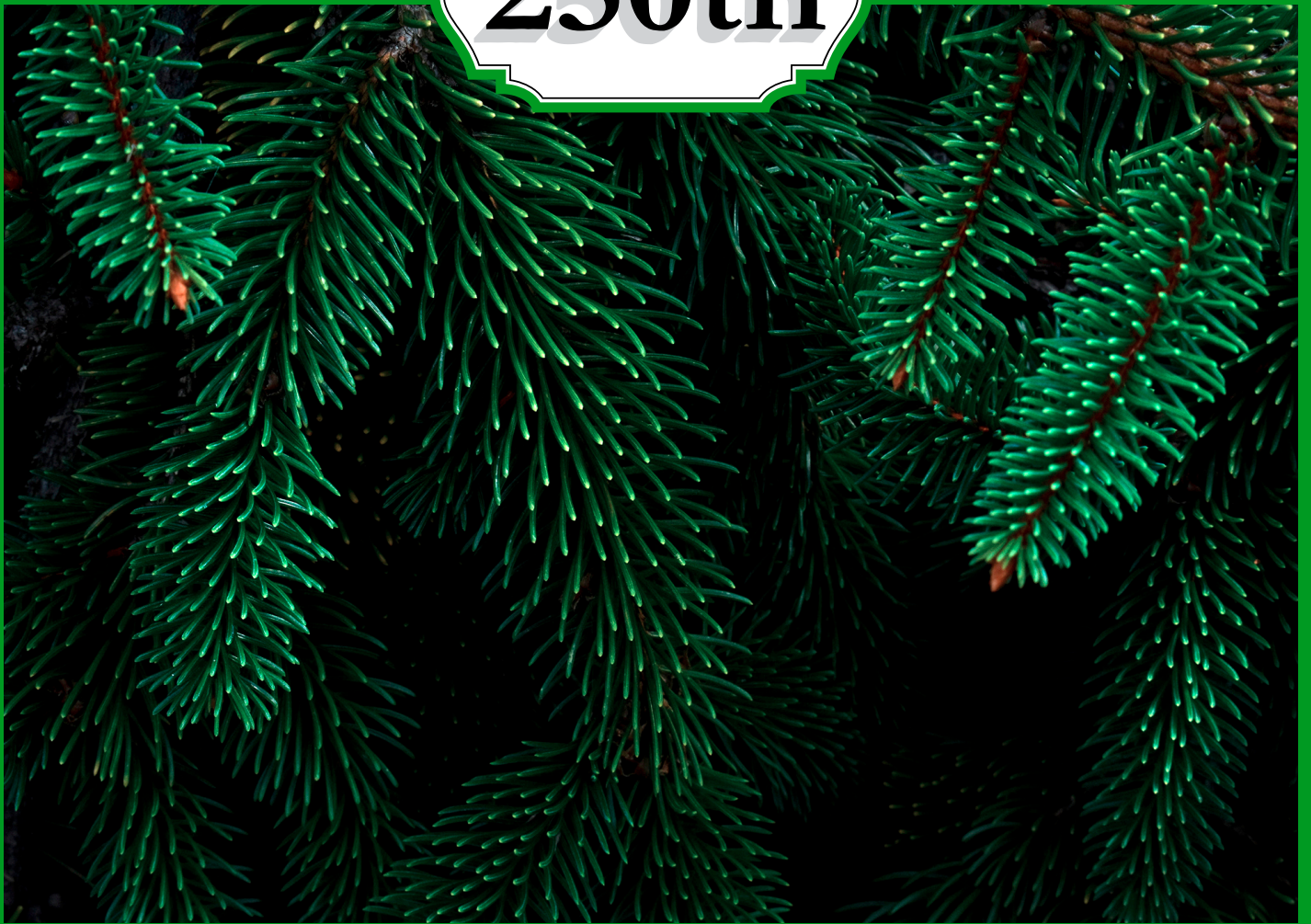


NORTHWOOD

1773 2023

250th



New Hampshire

2023 TOWN REPORT COVER

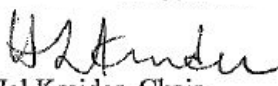
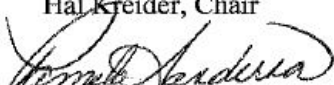
Congratulations to Makenna Tatum! Her color digital photo *Immortality* was selected for the cover of this year's report. Her photo reminds us of Northwood being named for the "North Woods of Nottingham" when our town was separated from Nottingham 250 years ago. Makenna is a senior at Coe Brown Northwood Academy, Class of 2024. She resides in Northwood. Makenna's interests in her own words:


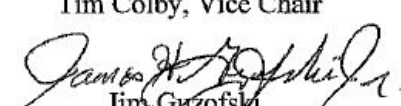
"I've never been a big artist until the past year or two I have drawn closer to it. I love designing things of my own. I helped my mom design her house and I've always decorated my dad's house. I started to be like this when I was 7. I like to take photos too. I take photos of anything that catches my eye and with friends all the time. My photography this year made me realize I have some hidden interest in not only designing but art overall. I am going to UNH to study Studio Design and Business to own my own house design business in the future. I never thought I'd be studying art in college but I am very excited! I will continue my own photography and take art and design more seriously in the next four years of my life!"

We wish her much success in the future!

For many years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to provide a forum for students to showcase their art in the annual report. The student art is presented throughout this year's report, and we hope you enjoy the beautiful drawings and photos submitted by the students. We personally thank each student who contributed their time and talent by submitting a work for consideration this year.

Northwood Selectboard

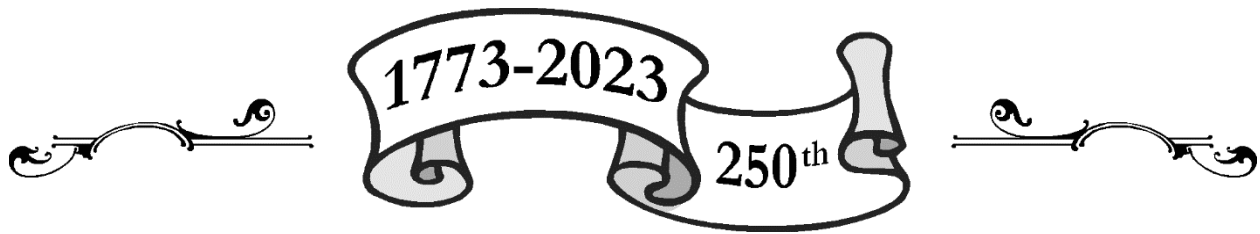

Hal Kreider, Chair

Pam Sanderson


Tim Colby, Vice Chair

Jim Guzowski


Beth Boudreau

ANNUAL REPORT
of the
TOWN OFFICERS

Northwood, NH



For the Fiscal Year Ending
DECEMBER 31, 2023

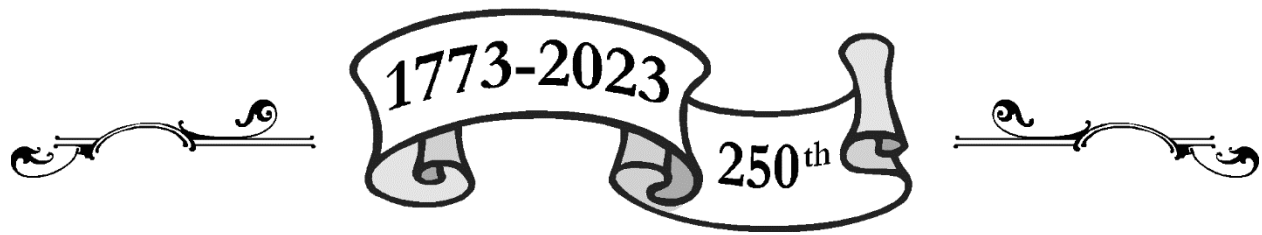
and of the
SCHOOL DISTRICT
For the Fiscal Year Ending
JUNE 30, 2023

Table of Contents

DEDICATION	5
TOWN OFFICIALS	
ELECTED TOWN OFFICIALS	6
ELECTED BOARDS & COMMITTEES	7
APPOINTED BOARDS & COMMITTEES	8
TOWN DEPARTMENTS & OFFICIALS	9
250th ANNIVERSARY	12
2023 ELECTION & ANNUAL MEETING	
DELIBERATIVE SESSION MINUTES- FIRST SESSION TOWN MEETING	19
RESULTS OF TOWN ELECTION	32
2023 REPORTS OF COMMITTEES, BOARDS, OFFICIALS & REGIONAL ORGANIZATIONS	
SELECTBOARD REPORT	38
TOWN ADMINISTRATOR	39
ASSESSOR	40
BUILDING INSPECTOR/CODE ENFORCEMENT	41
CONSERVATION COMMISSION	43
EMERGENCY MANAGEMENT & JOINT LOSS MANAGEMENT	45
NORTHWOOD FIRE-RESCUE	46
CAPITAL AREA MUTUAL AID FIRE COMPACT	49
FOREST FIRE WARDEN	52
HIGHWAY DEPARTMENT	54
LIBRARY TRUSTEES	48
NORTHWOOD LAKE WATERSHED ASSOCIATION	57
PLANNING BOARD	59
POLICE COMMISSION	61
POLICE DEPARTMENT	62
RECREATION DIRECTOR	63
STRAFFORD REGIONAL PLANNING COMMISSION	64
TOWN HISTORIAN	67
ZONING BOARD OF ADJUSTMENT	68
CENTER SCHOOL	70
2024 TOWN WARRANT & BUDGET	
2024 MS 737	75
2024 MS-DTB DEFAULT BUDGET	90
2024 TOWN WARRANT INCLUDING ZONING AMENDMENTS AND AMENDED ARTICLES – DELIBERATIVE SESSION	96
2024 TOWN OF NORTHWOOD PROPOSED BUDGET	107
2023 TOWN FINANCIAL REPORTS	
2023 TRUSTEE OF TRUST FUNDS	119
2023 SCHEDULE OF TOWN/EXEMPT PROPERTIES	122
2023 SUMMARY INVENTORY OF VALUATION	125
2023 TOWN CLERK/TAX COLLECTOR	126
2023 TOWN TREASURER	131
2023 TAX RATE COMPUTATION	135
2023 EMPLOYEE WAGE REPORT	136
AUDIT LETTER	137

Table of Contents

<u>NORTHWOOD SCHOOL DISTRICT</u>	144
SCHOOL DISTRICT OFFICERS	
OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT	145
2023 ELECTION & DISTRICT MEETING	
DELIBERATIVE SESSION MINUTES- FIRST SESSION SCHOOL MEETING	146
RESULTS OF MARCH 2022 SCHOOL DISTRICT ELECTION	151
2024-2025 SCHOOL DISTRICT WARRANT & PROPOSED BUDGET	
2024-2025 NORTHWOOD SCHOOL DISTRICT WARRANT	153
2024 MS-27	156
2024 MS DSB DEFAULT BUDGET	180
2024-2024 PROPOSED SCHOOL DISTRICT BUDGET	190
2023-2024 SCHOOL DISTRICT FINANCIAL REPORTS	
NOTE ON AUDIT REPORT	219
SCHOOL DISTRICT EMPLOYEE WAGES	220
SPECIAL EDUCATION ANALYSIS	223
2023 REPORTS OF SCHOOL OFFICIALS & DEPARTMENTS	
NORTHWOOD SCHOOL PRINCIPAL	224
SUPERINTENDENT’S REPORT	226
COE-BROWN NORTHWOOD ACADEMY	229
2023 VITAL STATISTICS	
NORTHWOOD SCHOOL GRADUATES	236
COE-BROWN NORTHWOOD ACADEMY GRADUATES	237
BIRTHS	238
MARRIAGES	239
DEATHS	240
GENERAL INFORMATION	
CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS	241
2024 TOWN HOLIDAYS	242
TOWN OF NORTHWOOD SCHEDULE OF MEETINGS	243
NORTHWOOD TOWN DEPARTMENTS Website, Telephone & Business Hours	244



The Northwood Select Board, on behalf of the citizens of Northwood,
proudly dedicates the 2023 Annual Report to

Joann Weeks Bailey



Town Historian and author of Northwood history, Joann Weeks Bailey will herself be remembered as an integral part of Northwood's history for those of us who knew her, and for future generations to come. A shining example of the "Greatest Generation", her life overflowed with community service, love of family, and a passion for learning. Her youth was spent on family farms and lakeside cottages in NH. After graduating from Plymouth Teachers College and spending a year teaching, she met and married the love of her life, Bob. Together they spent 68 years together at the family homestead in the Narrows, raising five children and operating a business.

With all there was to do at home, Joann made time to serve her community on many boards and committees: Trustee of Trust Funds, School Board, Cemetery Trustees, Planning Board, and Facilities Committee. As President of the Northwood Historical Society, she led preservation efforts for the Bryant Library, Shoe Shop, Community Center, Narrows Post Office, and the Brookside School. She was also instrumental in the State of NH installing a sign to commemorate First New Hampshire Turnpike that stands at the intersection at School Street and Rt. 4.

Joann shared her knowledge of Northwood history through her books – *A Guide to the History and Old Dwelling Places of Northwood* – the original first published in 1973, and a second edition in 1992, filled with updated information. Joann was an amazing public speaker on both National Public Radio, and locally as a member of the Harvey Lake Women's Club, Daughters of the American Revolution, and substitute teacher at Northwood schools. A phone call to Joann with a question about local history was always followed up with an answer, often informing the caller of additional interesting details on the subject at hand. Joann loved historical research and left a wealth of information that Northwood will long treasure. As Northwood celebrates our 250th Anniversary, we celebrate Joann's life and legacy in Northwood.



TOWN OFFICIALS AS OF DECEMBER 31, 2023

ELECTED TOWN OFFICIALS

Moderator

Keith McGuigan Term Expires March 2024

Town Clerk/Tax Collector

Marisa Russo Term Expires March 2024

Town Treasurer

Sandra Priolo Term Expires March 2026

ELECTED BOARDS & COMMITTEES

Board of Selectmen

Hal Kreider, Chairman	Term Expires March 2025
Beth Boudreau	Resigned 12/12/2023 (2024)
Timothy Colby, Vice Chairman	Term Expires March 2026
James Guzofski	Term Expires March 2024
Pamela Sanderson	Term Expires March 2025

Budget Committee

Virginia Dole, Chair	Term Expires March 2024
Tom Chase, Vice Chairman	Term Expires March 2024
Keith McGuigan	Term Expires March 2025
Michael Moore	Term Expires March 2026
Betty Smith	Term Expires March 2026
Norm Royce	Term Expires March 2026
Paul Tudor	Term Expires March 2026
Daniel McNally	Term Expires March 2024
Timothy Jandebour	Term Expires March 2024
Ted Wilkinson	Resigned (2025)
Matthew Frye	Term Expires March 2025
Betsy Colburn	Term Expires March 2025
Brian Winslow, School Board Representative	
Robert Young, Water District Representative	
Pamela Sanderson, Selectmen Representative	
Michael Jobin, Cove Village Representative	
Eric Buckland, Gulf Village District	
Linda Smith, Land Use Specialist	
Lisa Fellows-Weaver, Land Use Administrative Assistant	

Cemetery Trustees

Stephen Bailey, Chairman	Term Expires March 2026
Taryn Bassett	Term Expires March 2024
John Schlang	Term Expires March 2024
Chris Brown	Term Expires March 2024
Charlie Pease	Term Expires March 2025

TOWN OFFICIALS AS OF DECEMBER 31, 2023

ELECTED BOARDS & COMMITTEES

Library Trustees

Betty Smith, Chair	Term Expires March 2024
Janet Story Clark, Secretary	Term Expires March 2025
Pat Vaillancourt, Treasurer	Term Expires March 2026
Margaret Walker, Alternate	Term Expires March 2024
Irene Kreider, Alternate	Term Expires March 2024
Karen Riley, Alternate	Term Expires March 2024

Planning Board

Timothy Jandebour, Chairman	Term Expires March 2026
Judi Anthony, Vice-Chair	Term Expires March 2025
Betty Smith	Term Expires March 2024
Karen Robinson	Term Expires March 2026
David Copeland	Term Expires March 2024
Don Manter	Term Expires March 2024
Joseph McCaffrey, Alternate	Term Expires March 2024
Robert Strobel, Alternate	Term Expires March 2024
Will Dinsmore, Alternate	Term Expires March 2026
Hal Kreider, Selectmen Representative	
Mark Davie, Planner	
Linda Smith, Land Use Specialist	
Lisa Fellows-Weaver, Land Use Administrative Assistant	

Police Commission

John Schlang, Chairman	Term Expires March 2026
Justin Miller	Term Expires March 2025
Scott Bryer	Term Expires March 2024
Linda Smith, Police Commission Administrator	

Supervisors of Checklist

Judy Pease	Term Expires March 2024
Ginger Dole	Term Expires March 2028
Thomas Chase	Term Expires March 2026

Trustees of Trust Funds

Betsy Colburn, Chair	Term Expires March 2025
Ted Wilkinson, Vice Chair	Term Expires March 2026
Peter J. George, Jr.	Term Expires March 2024

TOWN OFFICIALS AS OF DECEMBER 31, 2023

APPOINTED BOARDS & COMMITTEES

Zoning Board of Adjustment

Pamela Sanderson, Chair	Term Expires March 2024
Betsy Colburn	Term Expires March 2026
Stephen Kasanovich	Term Expires March 2025
Robin Guzofski	Term Expires March 2024
Mary Elen Brown	Term Expires March 2026
Ted Wilkinson, Alternate	Term Expires March 2025
Linda Smith, Land Use Specialist	
Lisa Fellows-Weaver, Land Use Administrative Assistant	

Conservation Commission

Grace Levergood, Chair	Term Expires March 2025
Wini Young, Vice Chair	Term Expires March 2026
Mike Romano	Term Expires March 2025
Thomas Chase	Term Expires March 2025
Steven Hampl	Term Expires March 2024
Grace Mattern	Term Expires March 2026
Priscilla Merrill, Alternate	Term Expires March 2026
Susan Romano, Alternate	Term Expires March 2025
Linda Smith, Land Use Specialist	
Lisa Fellows-Weaver, Land Use Administrative Assistant	

Recreation Commission

Wade Sauls, Chair	Term Expires March 2025
Matthew Frye, Vice Chair	Term Expires March 2025
David Ruth	Term Expires March 2025
Tim "TJ" Terriault	Term Expires March 2026
Beth Boudreau	Resigned as Select Board Member

250th Anniversary Steering Committee

Sandra Priolo, Chairman	Irene Kreider, Secretary
Taryn Bassett	Sandi Silva
Jo Chase	Betty Smith
Amy Lindsay	Mike Smith
Mike Magoon	Rich Tobin
Lisha Nelson	Pat Vaillancourt
Judy Martin Royce	Deborah Ward
Wade Sauls	

TOWN OFFICIALS AS OF DECEMBER 31, 2023

TOWN DEPARTMENTS & OFFICIALS

Administration Department

Neil Irvine Town Administrator
Carol Manter Municipal, Building & Assessing Admin Assistant
Cross Country Appraisal Assessing Contractor

Building Inspection/Code Enforcement & Health Department

Devin Haley, Building Inspector/Code Enforcement Officer

Finance Department

Cheryl Eastman, Finance Director
Sandra Priolo, Town Treasurer
Judith Anthony, Deputy Town Treasurer

Fire and Rescue Department

Mark Tetreault, Fire Chief
Gregory S. Leblanc, Deputy Fire Chief
Captain Adam Schaub
Christopher Brown, Lieutenant
James Guzowski, Chaplin

Fire-Rescue Full Time Staff

H. Benjamin Arey FF/AEMT
Sean Marden FF/EMTA

Fire-Rescue Active Call Members

Christopher Andrews FF	Nikolas Bassett FF/EMT
Michael Corson FF	Reagan Johnson FF
Jeffrey Gibson FF	Collette Forte FF/EMTA
Naoko Kondrop EMT	Jeff Call FF
Kayla Cherry EMT	Taylor Ashford FF
Kyle DeGrace EMT	Daniel Conger FF/EMTP

Part Time Members

Dylan Andrews FF/EMTA	Joseph Lipshetz FF/EMT-P
Richard Bilodeau FF/EMT	John McIntear FF/EMT
Kayla Tasker FF/EMT-P	Kevin Bataran FF/EMTA
David McElroy FF/EMTA	Kaitlyn Verzi EMTA

Support Company

Stephen Bailey Fred Bassett Sandy Priolo

Explorers

Jeiza Cherry Patrick Jock

TOWN OFFICIALS AS OF DECEMBER 31, 2023

Forest Fire Warden

Chief Mark Tetreault

Deputy Forest Fire Warden

Stephen Bailey Greg Leblanc
Nikolas Bassett Fred Bassett
Christopher Brown Adam Schaub
Richard Bilodeau

Highway Department & Transfer Station

Chris Brown, DPW Highway Foreman
Ian Stimmell, Highway Laborer
Jeff Call, Highway Laborer
Robert Wharem, Highway Laborer
Stewart Smith, On Call Laborer
Michael Hedman, Transfer Station Attendant
James Bergeron, Transfer Station Attendant
Andrea Atkinson, Transfer Station Attendant

Human Services Department

Cheryl Eastman, Director

Land Use & Community Development

Linda Smith, Land Use Specialist
Lisa Fellows-Weaver, Land Use Administrative Assistant
Mark Davie, Planner

Library

Donna Bunker, Library Director
Diane Kizirian, Assistant Librarian
Katherine Marino, Technology Librarian
Andrea Kraus, Technology Assistant
Sharon Young, Library Assistant

Police Department

Glendon Drolet, Chief of Police

Sgt. Matthew Zobel
Lt. Shane Wells Corporal Ben Stagg
Patrolman Max Furbush Patrolman Nicholas Kane
Part time Patrolman Joseph Drykacz
Part time Patrolman Kevin Sullivan
Part time Patrolman Aaron Berube
School Resource Officer Christopher Poppalardo
Administrative Assistant Wendy Tuttle
Animal Control Officer – Vacancy

TOWN OFFICIALS AS OF DECEMBER 31, 2023

Recreation Department

Scott Blewitt, Director

League Coordinator Jessy Leblanc

Town Clerk / Tax Collector

Marisa Russo

Town Clerk/Tax Collector

Melissa Rowe

Deputy Town Clerk/Tax Collector



Gifts, pencil sketch on paper by Kai Harlow



The 2023 Northwood 250th anniversary celebration came together with a unique and talented group of citizens that included planners, organizers and doers from both town and private organizations.

The Northwood 250th Steering Committee was formed in the fall of 2021 to start planning a celebration that started on February 6, 1773, when Governor John Wentworth incorporated our town by separating a large area of land known as the “North Woods” from the Town of Nottingham. Imagine the governor’s reaction to our town today if he was touring First New Hampshire Turnpike. The 250th anniversary activities gave the group of dedicated volunteers a way to work together to celebrate our Town, our friends, and our neighbors.

The last event of the 250th Anniversary was Trivia Night on October 25, 2023. Attendees formed teams with each team choosing a nickname. Our great master of ceremony, Pam Sanderson, read the questions from a Power Point presentation regarding the history of Northwood and the State of New Hampshire. Using answer sheets, teams turned in their answers for each round. Each member of the team with the most correct answers was awarded a prize. The evening was a great way to end the 250th celebration with a fun and informative night for all.

Thank you to Mark Lord for designing and building a beautiful wooden, Shaker style lap desk to be used as a time capsule for this celebration and milestone celebrations in the future. The capsule is constructed using several types of wood, decorated with a 250th coin and a plaque stating it is to be unlocked in 25 years at the 275th celebration. The committee selected items from past and current Northwood history including the activities of the



250th celebration. The capsule was presented to the Board of Selectmen and will be kept on display at the Town Hall.

The members of the Northwood 250th Steering Committee appreciate everyone's support and hope all enjoyed the many events and activities. We also express our appreciation to the Board of Selectmen, the Northwood Police Department, and the Northwood Fire-Rescue Department for their assistance. Thank you to the volunteers for the time and effort they gave to our committee to make this town community celebration a safe and memorable way to celebrate the 250th anniversary of the Town of Northwood.

Sandra Priolo

Sandy Priolo, Chairman Irene Kreider, Secretary

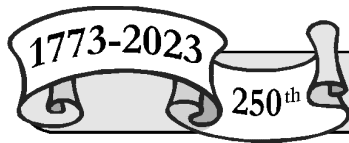
Steering Committee Members

- ★ Taryn Bassett Jo Chase Irene Kreider Amy Lindsay
- ★ Mike Magoon Lisha Nelson Sandy Priolo Judy Martin Royce
- ★ Wade Sauls Sandi Silva Betty Smith Mike Smith Rich Tobin
- ★ Pat Vaillancourt Deborah Ward

Special Project Volunteers

Slavitza Demaine Conan Kenyon Isil Kenyon

Photographs of 250th Celebration by Sandy Priolo



250th ANNIVERSARY STEERING COMMITTEE

SCHEDULE OF EVENTS

May 20, 2023 – Antiquities Day & Traditional Craft Demonstrations-Upper Athletic Field

June 15 – July 22, 2023 – Children & Adult Northwood History Scavenger Hunts

July 28, 2023

7:00 pm to 9:00 pm – Upper Athletic Field on the Ridge
Watch the Beans Being Prepared for Lunch on Saturday

July 29, 2023

8:00 am to 10:00 am – Northwood Congregational Church
Blueberry Pancake Breakfast and Yard Sale

10:00 am to 4:00 pm – Upper Athletic Field on the Ridge
Vendors - Sponsored by the Lions Club Abenaki Archives Display
Display of historical hooked rugs of Northwood buildings
Time Capsule Decorative Box and contents on display Jelly Bean Jar Contest
Raffle of Handmade Items Cooling/first aid station – Sponsored by Fire Department
Announce Winners of Scavenger Hunt

10:00 am to 2:00 pm – Serenity Garden at Athletic Field
Fairy House building – Sponsored by the Friends of Recreation

11:00 am to 3:00 pm – Upper Athletic Field on the Ridge
Children's field day/old fashioned games – Sponsored by Recreation Department
Lunch - Sponsored by the Bean Hole Bash Committee

12:30 pm to 1:30 pm – Pavilion at Upper Athletic Field on the Ridge
Lindsay & Her Puppets - Sponsored by the Northwood Recreation and Chesley Memorial Library

2:00 pm to 5:00 pm – Upper Athletic Field on the Ridge
SugarMommamas maple ice cream truck

3:00 pm to 4:00 pm – Pavilion at Upper Athletic Field on the Ridge
Square dancing – Sponsored by Northwood Squares

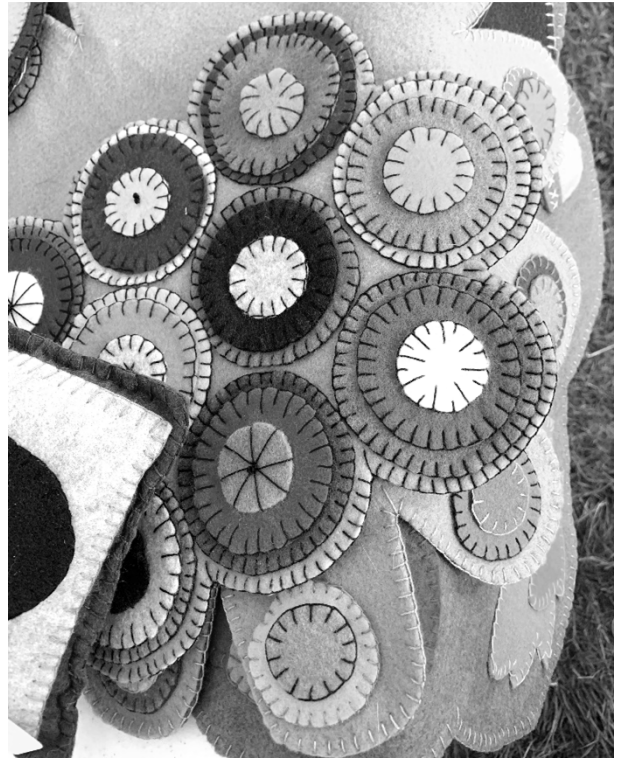
9:00 pm – Coe-Brown Fields
Fireworks – Sponsored by the Town of Northwood

October 2023

Cemetery Tour of Historical Graves including History of Persons
Sponsored by the Northwood Historical Society



ANTIQUITIES DAY & CRAFT DEMONSTRATIONS



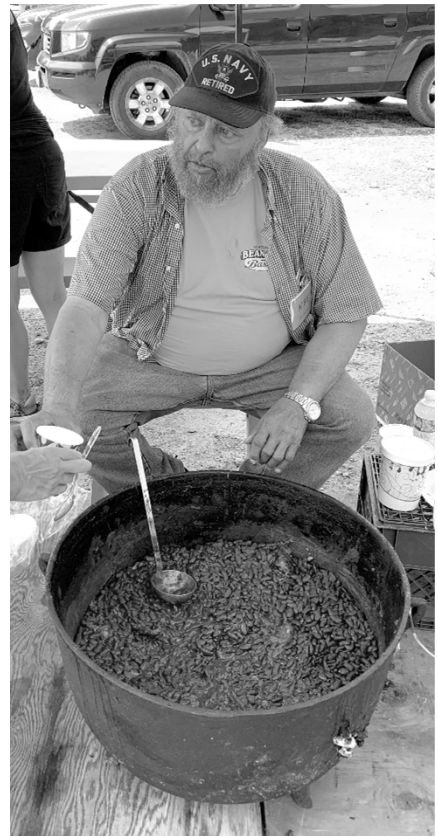
From top left clockwise: Viena Dow & Janice Coffill demonstrate stitching penny rugs; Woodcarver John Harris displays his bird carvings; Amy Lindsay and Jane Martin provided their expertise on the art of quilting.



ANNIVERSARY CELEBRATION



July 28 & 29 were filled with fun events to commemorate our 250th Anniversary. Friday night the beans were prepared and covered and the Open Mic Talent & Show began. The upper athletic fields were busy all day on Saturday with vendors, displays, tables representing, organizations in town, raffles, fairy house building, children's field day, square dancing and so much more. It was a great chance to stop and chat with your friends, neighbors, and elected officials, and enjoy the best baked beans - the way they only make them in Northwood. The evening ended with spectacular fireworks display at the Coe-Brown fields.



Left: Nik Bassett & Conan Kenyon keep a watchful eye on the beans. Mike Smith served beans to a hungry crowd. Diners enjoyed their meal under the tent on a beautiful summer day.



Children of all ages filled the pavilion to enjoy a fun-filled time with Lindsay and her puppets.



Above: Mark Lord and Jo Chase present the time capsule. The beautiful wooden box in the style of a Shaker lap desk was crafted by Mark Lord. Below: Pam Sanderson served as Master of Ceremonies for a very lively trivia night which tested the participants knowledge of Northwood and New Hampshire history



Town of Northwood Deliberative Session Minutes February 4, 2023

Meeting called to order at 9:05am, Northwood Elementary School, Northwood, NH. Announcing Keith McGuigan as moderator. Pledge of Allegiance recited. He discussed rules of motion and second. Also spoke about secret ballot voting. Keith addressed about forming a line at microphone. You will have three minutes to speak. Voting is with yellow card by raise of hand.

Board members that were present: Hal Kreider, Ann Boudreau, James Guzofski, Tim Colby and Pam Sanderson.

Also present was:

Town Administrator: Walter Johnson
Finance Director: Cheryl Eastman
Attorney: Richard Segar
Deputy Town Clerk: Missy Rowe

Hal Kreider reading of Northwood creation. Betty Smith announced of candidate night.

Matt Frye would like to nominate Vienna Dow for Citizen of the Year. Tom Chase seconds. No further nominations. All in favor-passes by show of cards.

Article 1: Elections To choose all necessary officers for the ensuing year

Opening	Position	Term
(2)	Board of Selectman	3 years
(4)	Budget Committee	3 years
(1)	Cemetery Trustees	3 years
(1)	Library Trustee	3 years
(2)	Planning Board	3 years
(1)	Planning Board	1 year
(1)	Police Commission	3 years
(1)	Town Treasurer	3 years
(1)	Trustees of the Trust Funds	3 years

Article 2: Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section VII.C. Non-Conforming Lots to clarify that changes to lot boundaries that do not impact that lot's compliance with the Ordinance are permitted. (Majority vote required)

Article 3: Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section III. Definitions to redefine Large Scale Business to apply to any commercial or industrial business, rather than a retail or wholesale business, with aggregate gross floor area of 10,000 sq. ft. or more contained on a single lot, and to amend Section IV.B.(4)(g) Large Scale Business Setbacks to reference the definition of Large Scale Business and to add a purpose statement. (Majority vote required)

Article 4: Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section VI.C. Agricultural Soils Overlay District to properties consisting of at least 10 acres and 25% or more of the total land is designated as soils designated "prime" or of "statewide importance" be developed using Open Space Design, lowering the threshold from 20 acres. Further to require that that the required Open Space prioritize conservation and continued use of agricultural soils of prime or statewide significance. (Majority vote required)

Article 5: Are you in favor of adoption of Amendment #4 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section VII.D.(3) Permitted Conversion of Seasonal Dwellings for Year-Round Occupancy to provide examples of other ordinance requirements that proposals must meet. (Majority vote required)

Article 6: Are you in favor of adoption of Amendment #5 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section IV.B.(1) Road Frontage to require that all required frontage be contained in a single contiguous segment. (Majority vote required)

Article 7: Are you in favor of adoption of Amendment #6 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section III Definitions to delete the existing definition of Affordable Housing, adopt definitions of Affordable Housing and Workforce Housing from RSA 674:58, and adopt a definition of Cluster Housing as housing with more than one principal residential structure per lot. Amend Section V. Use Regulations to add Cluster Housing as a permitted use and to replace all references to Elderly Housing with Cluster Housing, which may be used only for the construction of Elderly Housing and/or Workforce Housing. Further, to reduce the maximum density of Cluster Housing from 4 units per acre to 2 units per acre. (Majority vote required)

Article 8: Are you in favor of adoption of Amendment #7 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section IV.B.(5) Structure Height to clarify the points from which structure height is measured. (Majority vote required)

Article 9: Are you in favor of adoption of Amendment #8 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Amend Section III Definitions to define Religious Uses and Section V. Use Regulations to comply with requirements of RSA 674:76 exempting Religious Uses from all zoning requirements other than height, yard size, lot area, setbacks, open space and building coverage requirements. (Majority vote required)

Article 10: 2023 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million twenty-two thousand six hundred thirty dollars (\$4,022,630) Should this article be defeated, the default budget shall be three million nine hundred fifty-six thousand five hundred eighty-four dollars. (\$3,956,584) which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Estimated Tax Net of estimated revenue \$2.48) Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-1)

Who moved: Tim Colby **Second:** Ginger Dole

Discussion: James Vaillancourt: Questions about Finance Software

Walter Johnson: Went with MTS and NOT ProFund also stated 2,000 unexpended balance and flows through.

Ginger Dole: difference between default and operating makes accounting much easier

Pat Savage: Encouraging the budget pass because we have good people

Hal Kreider: Police Department struggles because of what we pay

James Vaillancourt: follow up on Ginger dole we're not voter responsibility of Board of Selectmen

Keith McGuigan: it's up to Budget can move items

Hal Kreider: when approved bottom line number-the Board tries to do what's best. The Board is still working on 2018 budget. He respectfully disagrees with Jim

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 11: HIGHWAY EQUIPMENT TRAILER PURCHASE

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purchase of a 10-ton equipment trailer for the highway department and to authorize the withdrawal of twenty thousand dollars (\$20,000) from the Highway Equipment Capital Reserve Account. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who Moved: Tim Colby **Second:** Hal Kreider

Discussion: Hal Kreider: first time to prioritizing not spending/CRP in use posted on site

Justin Miller: Town needs this!

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 12: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING

To see if the Town will vote to raise and appropriate the sum of two hundred and thirty-five thousand dollars (\$235,000) to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts. Proposed Town Road Projects including paving, shimming, crack sealing etc. on a portion of Bow Lake Road (crack sealing) Church St, Harmony Road, and Jenness Pond Rd. in accordance with the Town's 2022 road plan. Said amount to come from the unassigned fund balance as of December 31, 2022. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 14-1)

Moved: Hal Kreider **Second:** Pam Sanderson

Discussion: Hal Kreider: caught up on road work, stay the course, voters approved, asking for ½ of prior years. Significant fund balance, we have a plan to get that down. Following a plan looking to town how to use wisely.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 13: RT 4 RECREATION COMPLEX IMPROVEMENTS

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to continue improvements to the recreation complex located on Rt 4 including but not limited to expansion of parking, improving drainage, loaming and seeding and general equipment and improvements to the existing fields. Said amount to come from the unassigned fund balance as of December 31, 2022.

(Majority vote required)(Tax Estimate \$0.00)(Recommended by the Board of Selectmen 5-0)(Recommended by the Budget committee 15-0)

Who moved: Pam Sanderson **Second:** Hal Kreider

Discussion: Matt Frye: Update on fields/bedrock removal, well, electrical lines extended underground, wanting to make sure the activities at the facility are multigenerational

Kit Lord: She supports a citizens garden at the facility.

Hal Kreider: We will not fund anything else at the athletic field complex until a buildout plan is in place.

Board has supported lots of improvements; garden is on list but were not going to do anything until a plan is completed.

Matt Frye: Survey new footprints/asked for place holders see where we go in short term

Hal Kreider: Refer folks to the master planned a recreation chapter, we don't oppose a community garden but need a plan

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 14: TOWN MASTER PLAN UPDATE

To see if the Town will vote to raise and appropriate the sum of fifty-five thousand dollars (\$55,000) to continue updating of the Town's 2004 Master Plan. This sum will provide an update and/or development up to four additional chapters. Thirty thousand (\$30,000) to come from the unassigned fund balance as of December 31, 2022, and the balance of twenty-five thousand (\$25,000) to come from grants. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 15-0)

Who moved: Hal Kreider **Second:** Tim Colby

Discussion: Hal Kreider: Land Use staff helped get grant from state-recreation/housing/natural resources at least 3-4 more chapters this article will let us move forward

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 15: FIRE RESCUE VEHICLE SPECIAL REVENUE FUND CAB AND CHASSIS

LEASE/PURCHASE To see if the town will vote to authorize the selectmen to enter into a four year lease purchase agreement in the amount of two hundred thousand dollars (\$200,000) for the purpose of purchasing a new ambulance cab and chassis, and to raise and appropriate the amount of \$75,000 for the down payment, this amount to be withdrawn from the Fire Rescue Special Revenue Fund. This lease agreement contains an escape clause. If this article and Article 16 are both approved, the existing ambulance 1 cab and chassis will be retained for construction of a new forestry/utility vehicle, and the existing patient transport box will be transferred to the new cab and chassis. (Majority vote required) (Tax

Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-4)

Who moved: Pamela Sanderson **Second:** Hal Kreider

Discussion: Jim Vaillancourt: Allow nonresident to speak Fire Chief

Fire Chief Mark Tetreault: Looked at cab and chassis ambulance 1 chassis still in good condition.

\$100,000 less than buying new without impacting taxes-extend life of ambulance 1 (8-10 years), were getting back on track.

Hal Kreider: We are proposing to take box off and put on new cab and chassis.

Pam Sanderson: Clarification the chassis has been evaluated.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 16 FIRE DEPARTMENT FORESTRY/UTILITY VEHICLE To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars \$60,000 for the construction of a new forestry vehicle utilizing the existing ambulance 1 cab and chassis and adding the necessary forest fire fighting and other equipment to the vehicle and to authorize the withdrawal of sixty thousand dollars (\$60,000) from the Fire Rescue Vehicle Special Revenue Fund. This article will be void if Article 15 fails. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-5)

Who moved: Hal Kreider **Second:** Pam Sanderson

Discussion: Fire Chief Mark Tetreault: 1970 forestry truck cost much more, suitable to replace chassis for 1970 more of a utility vehicle used for basic calls like smoke detectors calls. By utilizing this chassis much more functions, we have really narrow roads which is difficult for the larger trucks. Full size trucks are not going to make it. We brought to Tilton and checked, there is no corrosion on frame

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 17: FIRE APPARATUS LEASE/PURCHASE PAYMENT To see if the Town will vote to raise and appropriate fifty-two thousand two hundred thirty-seven dollars (\$52,237) as the third payment on a 5-year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 down payment and all prior years payments. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0)(Recommended by the Budget Committee 15-0)

Who moved: Tim Colby **Second:** Hal Kreider

Discussion: None

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 18: FIRE RESCUE VEHICLE SPECIAL REVENUE FUND LEASE PURCHASE PAYMENT To see if the Town will vote to raise and appropriate twenty-six thousand two hundred twenty-five dollars (\$26,225) as the third payment on a 7-year lease/purchase agreement for an ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment and

the first and second-year payment. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who moved: Tim Colby **Second:** Hal Kreider

Discussion: None

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 19: HIGHWAY DUMP TRUCK LEASE/PURCHASE PAYMENT To see if the Town will vote to raise and appropriate a sum of twenty-six thousand four hundred thirty-nine dollars (\$26,439) for the fifth-year lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this is defeated the vehicle must be returned and the town loses all the money it has spent in prior years. (Majority vote required) (Tax Estimate \$0.04) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who moved: Hal Kreider **Second:** Pam Sanderson

Discussion: None

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 20: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE PAYMENT To see if the Town will vote to raise and appropriate the sum of twenty thousand two hundred ninety-eight dollars (\$20,298) for the fifth of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause so if the article is defeated the vehicle must be returned and all prior expenditures will be lost. (Majority vote required) (Tax Estimate \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who moved: Hal Kreider **Second:** Tim Colby

Discussion: None

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 21: EXPENDABLE TRUST FUND DEPOSITS To see if the Town will vote to raise and appropriate the sum of one hundred and twenty thousand seven hundred and seventy-eight dollars (\$120,778), to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2022 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2022. Current balance as of December 31, 2022: Cable \$113,729 Transfer Station \$192,663, and Cemetery: \$65,800.

Cable Expendable Trust Fund \$33,291	Transfer Station Expendable Trust Fund \$86,687	Cemetery Expendable Trust Fund \$800
--	---	--

(Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Who moved: Tim Colby **Second:** Hal Kreider

Discussion: James Vaillancourt: Funding Cable-withdrawal \$19,212 is that for the new sign? , Hal Kreider refers to Walter Johnson. Walter Johnson: only a deposit was made in 2022 approximately \$11,000 and the balance to be paid in 2023. Total cost of \$42,000 for sign.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 22: VESTED BENEFIT TIME EXPENDABLE TRUST FUND DEPOSIT To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Benefit Vested Time Expendable Trust Fund previously established. Said amount to come from taxation. Current balance as of December 31, 2022: \$24,178. (Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who moved: Hal Kreider **Second:** Tim Colby

Discussion: Hal Kreider: We are not funding the entire liability but we do need some money to minimize the budget impact when someone leaves.

Janet Clark: If several employees did leave at one time the additional would have to come from the budget, correct?

Hal Kreider: I think the current balance is a bit higher than I remember.

Tim Colby: Is it enough?

Cheryl Eastman: Hard to say, over the pass two years a little over 10K (\$10,000) was paid out when one long time employee left town employment.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 23: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be deposited into the previously established Highway Equipment Capital Reserve Fund. Said amount to come from the unassigned fund balance as of December 31, 2022. Current balance in this fund as of December 31, 2022: \$40,783. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who moved: Hal Kreider **Second:** Tim Colby

Discussion: None

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 24: POLICE EQUIPMENT CAPITAL RESERVE FUND To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance in this fund as of December 31, 2022: \$29,369. (Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0)(Recommended by the Budget Committee 15-0)

Who moved: Pam Sanderson **Second:** Hal Kreider

Discussion: None

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 25: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of five thousand nine hundred and twenty-five dollars (\$5,925) to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood

Treasurer. Current balance as of December 31, 2022: \$113,475 (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Who moved: Tim Colby **Second:** Hal Kreider

Discussion: None

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 26: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of eight thousand two hundred and fifty dollars (\$8,250) to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance in this fund as of December 31, 2022: \$1,027. (Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who moved: Hal Kreider **Second:** Tim Colby

Discussion: Hal Kreider: Request that we would like to keep 1K (\$1,000) in their reserve

Norm Royce: President of Northwood Lake Association noted aquatic funds get distributed to other lakes in town.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 27: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance in this fund as of December 31, 2022: \$308. (Majority vote required) Tax Estimate \$0.02) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who moved: Hal Kreider **Second:** Tim Colby

Discussion: Hal Kreider: Hard for groups working with state refunding

Norm Royce: All money used on lakes passed 2022 milfoil-lowest amount less than 10K (\$10,000) 2022. We continue watching closely and have made great progress last year towards eliminating milfoil in Northwood Lake. Hopefully we can continue this success and not have request funds for treatment in a couple years.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 28: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current balance as of December 31, 2022: \$3,645. (Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0)(Recommended by the Budget Committee 15-0)

Who moved: Tim Colby **Second:** Hal Kreider

Discussion: Hal Kreider: High profile species we are addressing, Emerald Ash Borer and knotweed. We have a plan to treat knotweed with a multiyear process, , We are making progress.

Jim Vaillancourt: The \$6,400 spent last year was for knotweed?

Hal Kreider: yes. Damaged ash trees are being addressed by the highway department roads budget.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 29: FACILITIES COMMITTEE EXPENDABLE TRUST FUND DEPOSIT To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Said amount to come from the unassigned fund balance as of December 31, 2022. Current balance in this fund as of December 31, 2022: \$14,124. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who moved: Hal Kreider **Second:** Pam Sanderson

Discussion: Hal Kreider: We want to rebuild this fund after dealing with unanticipated repairs at the town hall and community hall. We use it wisely.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 30: ROAD IMPROVEMENT EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited into the Roads Improvement Expendable Trust fund for improvements to Town roads including but not limited to paving, installing and replacing culverts, tree removal prior to road work, crack sealing, ditching, grading, and full reconstruction, etc. Said amount to come from the unassigned fund balance as of December 31, 2022. Said funds will be used for road improvement projects as outlined in the Town's 2022 Road Surface Management Plan and for emergency road repairs as they arise. The balance in this fund as of December 31, 2022: \$98,858. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who moved: Hal Kreider **Second:** Tim Colby

Discussion: Hal Kreider: This article mirrors the one on facilities, let us deal with emergencies, seems like a lot. If you don't have money in there for emergencies it comes out of operating budget. Having money here for Asphalt 2-3 times higher last year in long run will save. We provide funds in years when appropriations are less than requested.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 31: TOWN EMPLOYEE COST OF LIVING INCREASE To see if the Town will vote to raise and appropriate the sum of sixty-eight thousand dollars (\$68,000) to cover the salary and benefits-cost associated with providing a 3% COLA (cost of living adjustment) in 2023 for all town employees. Said amount to come from taxation. (Majority vote required) (Tax Estimate \$0.08) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-1)

Who moved: Hal Kreider **Second:** Pam Sanderson

Discussion: Hal Kreider: It is tough out there working for the town. Town employee's inflation hits them too. pay scale not great we need to keep the good people we have. The police department is a perfect example of paying below market results in several vacancies.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 32: CREATING A FULL TIME CODE COMPLIANCE AND BUILDING INSPECTOR POSITION To see if the Town will vote to approve creating a full-time code, compliance and building inspector position and to raise and appropriate the sum of forty-two thousand seven hundred dollars (\$42,700) to pay the additional

wages and benefits not included in the proposed operating budget and further to authorize the Select Board and Budget Committee to include the necessary funds in future operating budgets to support this new full-time 40 hours per week position. Said amount to come from taxation. This position is currently part time at approximately 25 hours/week. (Majority vote required) (Tax Estimate \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

Who moved: Hal Kreider **Second:** Pam Sanderson

Discussion: Hal Kreider: A couple years ago we put changes to part time and full time up to voters.

Walter Johnson: Position was full time now part time. We had 4 people in 2 years. Fortunate to have who we have now. We need to work more closely with contractors and zoning violation. Great investment for community

Tom Johnson: Consistency in this position is critical and he convinced the current inspector to stay through the vote.

Walter Johnson: Noted this was a full time position at one time in the past, recently lost one inspector to a full time opportunity are a year, part time is only enough time to be reactive versus proactive regarding land use compliance.

Jim Vaillancourt: 70K (\$70,000) position \$42,700 figure is just for remainder of 2023.

Cheryl Eastman: yes which includes wages, benefits, taxes, insurance, retirement, etc.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 33: CREATING A FULL TIME ASSISTANT LIBRARIAN To see if the Town will vote to approve creating a full-time assistant librarian position and to raise and appropriate the sum of twenty-five thousand four hundred (\$25,400) to pay the additional wages and benefits not included in the proposed operating budget and further to authorize the Library Trustees and Budget Committee to include the necessary funds in future operating budgets to support this new full-time 35 hour per week position. This position is currently part time at approximately 30 hours/week. (Majority vote required) (Tax Estimate \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-1)

Who moved: Betty Smith **Second:** Hal Kreider

Discussion: Donna Bunker: Articles 33-34 propose going from 30 to 35 hours per week, , strengthen to community with weekly sessions, a lot going on with library

Janet Clark: Trying to fill them looking for 1 technician and a parttime librarian, finally found one and will probably leave due to not full time with no benefits. Many vacancies around the state.

Betty Smith: The library is pushed aside and they are important we provide a lot of services to the community.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 34: CREATING A FULL TIME TECHNOLOGY LIBRARIAN To see if the Town will vote to approve creating a full-time technology librarian position and to raise and appropriate the sum of twenty-five thousand eight hundred and fifty dollars (\$25,850) to pay the additional wages and benefits not included in the proposed operating budget and further to authorize the Library Trustees and Budget Committee to include the necessary funds in future operating budgets to support this new full-time 35 hour per week position. This position is currently part time at approximately 30 hours/week. (Majority vote required) (Tax Estimate \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-2)

Who moved: Betty Smith **Second:** Hal Kreider

Discussion: Pat Vaillancourt: Library trustee she was told earlier that we have the best library, and this will allow us to provide quality service on a consistent basis. We've had to cut back on hours, close for lunch and close on days with no coverage because of limited staffing.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes.

Article 35: CENTER SCHOOL REHABILITATION To see if the Town will vote to raise and appropriate the sum of ninety-five thousand dollars (\$95,000) for the repair and restoration of the former Center School located at 818 1st NH Turnpike. Said project including but not limited to abating all hazardous materials, "gutting" the building to the outside walls and studs, repairing the existing foundation, removing the existing rear addition and constructing a new addition of similar size to include one full appropriate sized ADA compliant bathroom and a small kitchenette, replacing all insulation on all exterior walls and sheetrock and painting all interior walls, upgrading all electrical, mechanical and plumbing systems to meet all building and life safety codes. The finished building will be used for recreational, leisure, meeting and other activities deemed appropriate by the Select Board. Said amount to come from taxation. (Majority vote required) (Tax Estimate \$0.11) (Not Recommended by the Board of Selectmen 3- 2) (Not recommended by the Budget Committee 15-0)

Who moved: Hal Kreider **Second:** Tim Colby

Discussion: Hal Kreider: Frankly something needs to happen with this building one way or the other. This is a community decision.

Matt Frye: Encourage people to vote where they stand and leave it to voters and not amend.

Diane Kizirian: Why can't we have the fire department use this as a training site and burn it down?

Fire Chief Mark Tetreault: There is a lot of work on planning, location is a big concern being it is next to Town Hall. Still requires clean up cost after burning and pay to the firefighters for their training time.

Janet Clark: Valuable and historical, we lost the tavern, which was another historical building already, keep this one. Our town needs these buildings to teach our children town history. It will be money well spent

Ginger Dole: Budget committee did some extensive discussion on this and in order to keep building it would have to be torn down. Sills are rotted and I empathize but building not worth with it.

Jim Vaillancourt: Asked for amendment and rewritten of misspelled word (kitchenet to kitchenette)

Bob Young: A vote yes to put on ballot

Moderator, Keith McGuigan Vote to place on ballot as amended of misspelled word: YES passes

Article 36: RAZE THE CENTER SCHOOL In the event Article 35 fails, to see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to raze the former Center School building located at 818 1st NH Turnpike next to the Town Hall and restore the property to a level area. Said amount to come from taxation. If Article 35 passes this article will be void. (Majority vote required) (Tax Estimate \$0.02) (Recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee 15-0)

Who moved: Tim Colby **Second:** Diane Kizarian

Discussion: Betty Smith: Would be in favor if no other building will get to this situation

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 37: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of seven thousand seven hundred and thirty-eight (\$7,738) to be deposited in the 250th Anniversary Expendable Trust Fund. Said amount represents the revenue received from the sale of 250th Anniversary commemorative items by the 250th anniversary committee deposited in the general fund in 2022. Said amount to come from the unassigned fund balance as of December 31, 2022.

The balance in the fund as of December 31, 2022: \$8,591. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

Who moved: Hal Kreider **Second:** Tim Colby

Discussion: Finance director Cheryl Eastman: The funds go into the general fund; this gives it the ability to transferred to this fund. Jim Vaillancourt: Unassigned fund balance created from budget money from a default budget-I don't like how high the unassigned balance is. Hal Kreider: we do have a plan to get that balance down to the recommend amounts by 2025. We do need to leave wiggle room at end of the year, we were essentially out of money this year on the budget.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 38: SNOWMOBILE CLUB TRAIL MAINTENANCE FUNDING REQUEST To see if the town will vote to raise and appropriate five thousand dollars (\$5,000) for the support of the Northwood Crank Pullers Snowmobile Club's efforts maintaining 20 plus miles of Northwood Multi Use Trails. The all-volunteer Northwood Club is 50 years old this year, has lost opportunities of traditional fundraising events, has provided over 600 man hours of unpaid volunteer efforts in these trails since April, with no assistance from DPW or the Recreation Department's staff or budgets. Insurance, equipment maintenance and fuel costs keep rising so assistance is needed to help defray some of the costs. Amounts to be raised by taxation. (Majority vote required) (Tax estimate \$0.01) This article is by petition. (Recommended by the Board of Selectmen 3-1) (Recommended by the Budget Committee 13-1)

Who moved: Pam Sanderson **Second:** Tim Colby

Discussion: Tom Johnson: spoke about article and has a handout on back table for everyone. He is here to answer any questions.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 39: INCREASE THE ELDERLY PROPERTY TAX EXEMPTION INCOME AND ASSET LIMITS.

To see if the town will vote to increase the income limits for elderly property tax exemptions as follows: current single person income limit from \$35,000 to \$40,000 and the asset limit from \$50,000 to \$75,000 and to increase the married income limit from \$40,000 to \$50,000 and the married asset limit from \$50,000 to \$75,000. If approved, said limit increases will be effective as of April 1, 2023. (Majority vote required) (Recommended by the Board of Selectmen 5-0)

Who moved: Hal Kreider **Second:** Tim Colby

Discussion: Hal Kreider: We looked internally and external with surrounding towns and thought bumping it up. We're in the middle. Given inflation we see people coming in for relief.

Walter Johnson: We are slightly under some and greatly under than others and this adjustment helps those who qualify who may be getting a bump in social security.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 40: VETERANS TAX CREDIT Optional Veterans' (72:28,II) Shall the Town of Northwood Readopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$250? (Majority vote required) (Recommended by the Board of Selectmen 5-0)

Who moved: Tim Colby **Second:** Hal Kreider

Discussion: Hal Kreider: State laws says it all- we have to readopt tax credit in order to grant the credit.

Walter Johnson: To clarify \$250.00 it is the amount of the credit

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes

Article 41: All Veterans' (72:28-b) Shall the Town of Northwood readopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal the same amount as the standard or optional veterans' tax credit voted by the Town of Northwood under RSA 72:28? (Majority vote required) (Recommended by the Board of Selectmen 5-0)

Who moved: Tim Colby **Second:** Hal Kreider

Discussion: Walter Johnson: Legislature allowed for expansion of ALL veterans active not just discharged veterans' are able to qualify.

Moderator, Keith McGuigan Vote to put on ballot as written: YES motion passes


Article 42: OTHER BUSINESS To transact any other business than can legally come before this meeting.

Who moved: Pam Sanderson **Second:** Tim Colby

Discussion: Moderator Keith McGuigan: please grab some cake out back and it is till cold outside. Please check on your neighbors.

Moderator, Keith McGuigan Vote Raise of yellow cards to be adjourned -YES adjourned at 11:15am

Submitted True Copy



Marisa Russo
Town Clerk/Tax Collector

SAMPLE BALLOT

BALLOT 1 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
NORTHWOOD, NEW HAMPSHIRE
MARCH 14, 2023**

Mark R...
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

BOARD OF SELECTMEN

For 3 years Vote for not
more than Two

JAMES GUZOFSKI ☒

TIMOTHY S. COLBY ☒

☐ (Write-in) ☐

☐ (Write-in)

CEMETERY TRUSTEE

For 3 years Vote for not
more than One

STEVE BAILEY ☒

☐ (Write-in)

PLANNING BOARD

For 3 years Vote for not
more than Two

KAREN ROBINSON ☒

TIM JANDEBEUR ☒

☐ (Write-in) ☐

☐ (Write-in)

PLANNING BOARD

For 1 year Vote for not
more than One

STEVEN G. ROBINSON ☒

☐ (Write-in)

LIBRARY TRUSTEE

For 3 years Vote for not
more than One

PATRICIA R. VAILLANCOURT ☒

CHERYL DEAN ☐

☐ (Write-in)

BUDGET COMMITTEE

For 3 years Vote for not
more than Four

MICHAEL G. MOORE ☒

KAREN ROBINSON ☐

STEVEN G. ROBINSON ☐

NORM ROYCE ☒

BETTY A. SMITH ☒

PAUL TUDOR ☒

☐ (Write-in)

☐ (Write-in)

☐ (Write-in)

☐ (Write-in)

TOWN TREASURER

For 3 years Vote for not
more than One

SANDRA PRIOLO ☒

☐ (Write-in)

**TRUSTEE OF THE
TRUST FUNDS**

For 3 years Vote for not
more than One

ALAN "TED" WILKINSON ☒

☐ (Write-in)

POLICE COMMISSION

For 3 years Vote for not
more than One

JOHN SCHLANG ☒

JOSEPH LIPSHETZ ☐

☐ (Write-in)

ARTICLES

Article 2: Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Northwood Development Ordinance as follows: Amend Section VII.C. Non-Conforming Lots to clarify that changes to lot boundaries that do not impact that lot's compliance with the Ordinance are permitted. (Majority vote required)

YES ☒
NO ☐

Article 3: Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the Northwood Development Ordinance as follows: Amend Section III. Definitions to redefine Large Scale Business to apply to any commercial or industrial business, rather than a retail or wholesale business, with aggregate gross floor area of 10,000 sq. ft. or more contained on a single lot, and to amend Section IV.B.(4)(g) Large Scale Business Setbacks to reference the definition of Large Scale Business and to add a purpose statement. (Majority vote required)

YES ☒
NO ☐

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED

Article 4: Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the Northwood Development Ordinance as follows: Amend Section VI.C. Agricultural Soils Overlay District to properties consisting of at least 10 acres and 25% or more of the total land is designated as soils designated "prime" or of "statewide importance" be developed using Open Space Design, lowering the threshold from 20 acres. Further to require that that the required Open Space prioritize conservation and continued use of agricultural soils of prime or statewide significance. (Majority vote required)

YES ☒

NO ☐

Article 5: Are you in favor of adoption of Amendment #4 as proposed by the Planning Board for the Northwood Development Ordinance as follows: Amend Section VII.D.(3) Permitted Conversion of Seasonal Dwellings for Year-Round Occupancy to provide examples of other ordinance requirements that proposals must meet. (Majority vote required)

YES ☒

NO ☐

Article 6: Are you in favor of adoption of Amendment #5 as proposed by the Planning Board for the Northwood Development Ordinance as follows: Amend Section IV.B.(1) Road Frontage to require that all required frontage be contained in a single contiguous segment. (Majority vote required)

YES ☒

NO ☐

Article 7: Are you in favor of adoption of Amendment #6 as proposed by the Planning Board for the Northwood Development Ordinance as follows: Amend Section III Definitions to delete the existing definition of Affordable Housing, adopt definitions of Affordable Housing and Workforce Housing from RSA 674:58, and adopt a definition of Cluster Housing as housing with more than one principal residential structure per lot. Amend Section V. Use Regulations to add Cluster Housing as a permitted use and to replace all references to Elderly Housing with Cluster Housing, which may be used only for the construction of Elderly Housing and/or Workforce Housing. Further, to reduce the maximum density of Cluster Housing from 4 units per acre to 2 units per acre. (Majority vote required)

YES ☒

NO ☐

Article 8: Are you in favor of adoption of Amendment #7 as proposed by the Planning Board for the Northwood Development Ordinance as follows: Amend Section IV.B.(5) Structure Height to clarify the points from which structure height is measured. (Majority vote required)

YES ☒

NO ☐

Article 9: Are you in favor of adoption of Amendment #8 as proposed by the Planning Board for the Northwood Development Ordinance as follows: Amend Section III Definitions to define Religious Uses and Section V. Use Regulations to comply with requirements of RSA 674:76 exempting Religious Uses from all zoning requirements other than height, yard size, lot area, setbacks, open space and building coverage requirements. (Majority vote required)

YES ☐

NO ☒

Article 10: 2023 OPERATING BUDGET Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million twenty-two thousand six hundred thirty dollars (\$4,022,630). Should this article be defeated, the default budget shall be three million nine hundred fifty-six thousand five hundred eighty-four dollars (\$3,956,584) which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Estimated Tax Net of estimated revenue \$2.48) Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-1)

YES ☒

NO ☐

Article 11: HIGHWAY EQUIPMENT TRAILER PURCHASE To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purchase of a 10-ton equipment trailer for the highway department and to authorize the withdrawal of twenty thousand dollars (\$20,000) from the Highway Equipment Capital Reserve Account. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒

NO ☐

Article 12: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING To see if the Town will vote to raise and appropriate the sum of two hundred and thirty-five thousand dollars (\$235,000) to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts. Proposed Town Road Projects including paving, shimming, crack sealing etc. on a portion of Bow Lake Road (crack sealing), Church St, Harmony Road, and Jenness Pond Rd. in accordance with the Town's 2022 road plan. Said amount to come from the unassigned fund balance as of December 31, 2022. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 14-1)

YES ☒

NO ☐

Article 13: RT 4 RECREATION COMPLEX IMPROVEMENTS To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to continue improvements to the recreation complex located on Rt 4 including but not limited to expansion of parking, improving drainage, loaming and seeding and general equipment and improvements to the existing fields. Said amount to come from the unassigned fund balance as of December 31, 2022. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 15-0)

YES ☒

NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT

BALLOT 2 OF 3

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
NORTHWOOD, NEW HAMPSHIRE
MARCH 14, 2023

Mark R...
TOWN CLERK

ARTICLES CONTINUED

Article 14: TOWN MASTER PLAN UPDATE To see if the Town will vote to raise and appropriate the sum of **fifty-five thousand dollars (\$55,000)** to continue updating of the Town's 2004 Master Plan. This sum will provide an update and/or development up to four additional chapters. Thirty thousand (\$30,000) to come from the unassigned fund balance as of December 31, 2022, and the balance of twenty-five thousand (\$25,000) to come from grants. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 15-0)

YES ☒
NO ☐

Article 15: FIRE RESCUE VEHICLE SPECIAL REVENUE FUND CAB AND CHASSIS LEASE/PURCHASE To see if the town will vote to authorize the selectmen to enter into a four year lease purchase agreement in the amount of **two hundred thousand dollars (\$200,000)** for the purpose of purchasing a new ambulance cab and chassis, and to raise and appropriate the amount of \$75,000 for the down payment, this amount to be withdrawn from the Fire Rescue Special Revenue Fund. This lease agreement contains an escape clause. If this article and Article 16 are both approved, the existing ambulance 1 cab and chassis will be retained for construction of a new forestry/utility vehicle, and the existing patient transport box will be transferred to the new cab and chassis. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-4)

YES ☒
NO ☐

Article 16: FIRE DEPARTMENT FORESTRY/UTILITY VEHICLE To see if the Town will vote to raise and appropriate the sum of **sixty thousand dollars \$60,000** for the construction of a new forestry vehicle utilizing the existing ambulance 1 cab and chassis and adding the necessary forest fire fighting and other equipment to the vehicle and to authorize the withdrawal of sixty thousand dollars (\$60,000) from the Fire Rescue Vehicle Special Revenue Fund. This article will be void if Article 15 fails. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-5)

YES ☒
NO ☐

Article 17: FIRE APPARATUS LEASE/PURCHASE PAYMENT To see if the Town will vote to raise and appropriate **fifty-two thousand two hundred thirty-seven dollars (\$52,237)** as the third payment on a 5-year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 down payment and all prior years payments. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

Article 18: FIRE RESCUE VEHICLE SPECIAL REVENUE FUND LEASE PURCHASE PAYMENT To see if the Town will vote to raise and appropriate **twenty-six thousand two hundred twenty-five dollars (\$26,225)** as the third payment on a 7-year lease/purchase agreement for an ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment and the first and second-year payment. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

Article 19: HIGHWAY DUMP TRUCK LEASE/PURCHASE PAYMENT To see if the Town will vote to raise and appropriate a sum of **twenty-six thousand four hundred thirty-nine dollars (\$26,439)** for the fifth-year lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this is defeated the vehicle must be returned and the town loses all the money it has spent in prior years. (Majority vote required) (Tax Estimate \$0.04) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

Article 20: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE PAYMENT To see if the Town will vote to raise and appropriate the sum of **twenty thousand two hundred ninety-eight dollars (\$20,298)** for the fifth of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause so if the article is defeated the vehicle must be returned and all prior expenditures will be lost. (Majority vote required) (Tax Estimate \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED

Article 21: EXPENDABLE TRUST FUND DEPOSITS To see if the Town will vote to raise and appropriate the sum of **one hundred and twenty thousand seven hundred and seventy-eight dollars (\$120,778)**, to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2022 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2022. Current balance as of December 31, 2022: Cable \$113,729 Transfer Station \$192,663, and Cemetery: \$65,800. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Cable Expendable Trust Fund \$33,291	Transfer Station Expendable Trust Fund \$86,687	Cemetery Expendable Trust Fund \$800
--	---	--

YES ☒
NO ☐

Article 22: VESTED BENEFIT TIME EXPENDABLE TRUST FUND DEPOSIT To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. Said amount to come from taxation. Current balance as of December 31, 2022: \$24,178. (Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

Article 23: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. Said amount to come from the unassigned fund balance as of December 31, 2022. Current balance in this fund as of December 31, 2022: \$40,783. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

Article 24: POLICE EQUIPMENT CAPITAL RESERVE FUND To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance in this fund as of December 31, 2022: \$29,369. (Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

Article 25: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of **five thousand nine hundred and twenty-five dollars (\$5,925)** to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Current balance as of December 31, 2022: \$113,475 (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

YES ☒
NO ☐

Article 26: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of **eight thousand two hundred and fifty dollars (\$8,250)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance in this fund as of December 31, 2022: \$1,027. (Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

Article 27: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance in this fund as of December 31, 2022: \$308. (Majority vote required) Tax Estimate \$0.02) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

Article 28: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current balance as of December 31, 2022: \$3,645. (Majority vote required) (Tax Estimate \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

Article 29: FACILITIES COMMITTEE EXPENDABLE TRUST FUND DEPOSIT To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Said amount to come from the unassigned fund balance as of December 31, 2022. Current balance in this fund as of December 31, 2022: \$14,124. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING

SAMPLE BALLOT

BALLOT 3 OF 3

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
NORTHWOOD, NEW HAMPSHIRE
MARCH 14, 2023

Mark R...
TOWN CLERK

ARTICLES CONTINUED

Article 30: ROAD IMPROVEMENT EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be deposited into the Roads Improvement Expendable Trust fund for improvements to Town roads including but not limited to paving, installing and replacing culverts, tree removal prior to road work, crack sealing, ditching, grading, and full reconstruction, etc. Said amount to come from the unassigned fund balance as of December 31, 2022. Said funds will be used for road improvement projects as outlined in the Town's 2022 Road Surface Management Plan and for emergency road repairs as they arise. The balance in this fund as of December 31, 2022: \$98,858. **(Majority vote required)** (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

Article 31: TOWN EMPLOYEE COST OF LIVING INCREASE To see if the Town will vote to raise and appropriate the sum of **sixty-eight thousand dollars (\$68,000)** to cover the salary and benefits-cost associated with providing a 3% COLA (cost of living adjustment) in 2023 for all town employees. Said amount to come from taxation. **(Majority vote required)** (Tax Estimate \$0.08) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-1)

YES ☒
NO ☐

Article 32: CREATING A FULL TIME CODE COMPLIANCE AND BUILDING INSPECTOR POSITION To see if the Town will vote to approve creating a full-time code, compliance and building inspector position and to raise and appropriate the sum of **forty-two thousand seven hundred dollars (\$42,700)** to pay the additional wages and benefits not included in the proposed operating budget and further to authorize the Select Board and Budget Committee to include the necessary funds in future operating budgets to support this new full-time 40 hours per week position. Said amount to come from taxation. This position is currently part time at approximately 25 hours/week. **(Majority vote required)** (Tax Estimate \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 15-0)

YES ☐
NO ☒

Article 33: CREATING A FULL TIME ASSISTANT LIBRARIAN To see if the Town will vote to approve creating a full-time assistant librarian position and to raise and appropriate the sum of **twenty-five thousand four hundred (\$25,400)** to pay the additional wages and benefits not included in the proposed operating budget and further to authorize the Library Trustees and Budget Committee to include the necessary funds in future operating budgets to support this new full-time 35 hour per week position. This position is currently part time at approximately 30 hours/week. **(Majority vote required)** (Tax Estimate \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-1)

YES ☐
NO ☒

Article 34: CREATING A FULL TIME TECHNOLOGY LIBRARIAN To see if the Town will vote to approve creating a full-time technology librarian position and to raise and appropriate the sum of **twenty-five thousand eight hundred and fifty dollars (\$25,850)** to pay the additional wages and benefits not included in the proposed operating budget and further to authorize the Library Trustees and Budget Committee to include the necessary funds in future operating budgets to support this new full-time 35 hour per week position. This position is currently part time at approximately 30 hours/week. **(Majority vote required)** (Tax Estimate \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-2)

YES ☐
NO ☒

Article 35: CENTER SCHOOL REHABILITATION To see if the Town will vote to raise and appropriate the sum of **ninety-five thousand dollars (\$95,000)** for the repair and restoration of the former Center School located at 818 1st NH Turnpike. Said project including but not limited to abating all hazardous materials, "gutting" the building to the outside walls and studs, repairing the existing foundation, removing the existing rear addition and constructing a new addition of similar size to include one full appropriate sized ADA compliant bathroom and a small kitchenette, replacing all insulation on all exterior walls and sheetrock and painting all interior walls, upgrading all electrical, mechanical and plumbing systems to meet all building and life safety codes. The finished building will be used for recreational, leisure, meeting and other activities deemed appropriate by the Select Board. Said amount to come from taxation. **(Majority vote required)** (Tax Estimate \$0.11) (Not Recommended by the Board of Selectmen 3-2) (Not recommended by the Budget Committee 15-0)

YES ☐
NO ☒

Article 36: RAZE THE CENTER SCHOOL In the event Article 35 fails, to see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to raze the former Center School building located at 818 1st NH Turnpike next to the Town Hall and restore the property to a level area. Said amount to come from taxation. If Article 35 passes this article will be void. **(Majority vote required)** (Tax Estimate \$0.02) (Recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee 15-0)

YES ☒
NO ☐

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ARTICLES CONTINUED

Article 37: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST FUND To see if the Town will vote to raise and appropriate the sum of **seven thousand seven hundred and thirty-eight (\$7,738)** to be deposited in the 250th Anniversary Expendable Trust Fund. Said amount represents the revenue received from the sale of 250th Anniversary commemorative items by the 250th anniversary committee deposited in the general fund in 2022. Said amount to come from the unassigned fund balance as of December 31, 2022. The balance in the fund as of December 31, 2022: \$8,591. (Majority vote required) (Tax Estimate \$0.00) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

YES ☒

NO ☐

Article 38: SNOWMOBILE CLUB TRAIL MAINTENANCE FUNDING REQUEST To see if the town will vote to raise and appropriate **five thousand dollars (\$5,000)** for the support of the Northwood Crank Pullers Snowmobile Club's efforts maintaining 20 plus miles of Northwood Multi Use Trails. The all volunteer Northwood Club is 50 years old this year, has lost opportunities of traditional fundraising events, has provided over 600 man hours of unpaid volunteer efforts in these trails since April, with no assistance from DPW or the Recreation Department's staff or budgets. Insurance, equipment maintenance and fuel costs keep rising so assistance is needed to help defray some of the costs. Amounts to be raised by taxation. (Majority vote required) (Tax estimate \$0.01) This article is by petition. (Recommended by the Board of Selectmen 3-1) (Recommended by the Budget Committee 13-1)

YES ☒

NO ☐

Article 39: INCREASE THE ELDERLY PROPERTY TAX EXEMPTION INCOME AND ASSET LIMITS. To see if the town will vote to increase the income limits for elderly property tax exemptions as follows: current single person income limit from \$35,000 to \$40,000 and the asset limit from \$50,000 to \$75,000 and to increase the married income limit from \$40,000 to \$50,000 and the married asset limit from \$50,000 to \$75,000. If approved, said limit increases will be effective as of April 1, 2023. (Majority vote required) (Recommended by the Board of Selectmen 5-0)

YES ☒

NO ☐

Article 40: OPTIONAL VETERANS TAX CREDIT (72:28,II) Shall the Town of Northwood Readopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$250? (Majority vote required) (Recommended by the Board of Selectmen 5-0)

YES ☒


NO ☐

Article 41: ALL VETERANS' TAX CREDIT (72:28-b) Shall the Town of Northwood readopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town of Northwood under RSA 72:28? (Majority vote required) (Recommended by the Board of Selectmen 5-0)

YES ☒

NO ☐

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Submitted by

 4.6.23



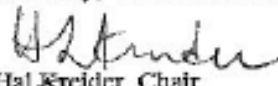
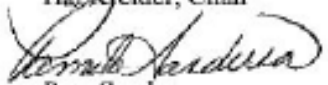
From left: front row: Pam Sanderson, Beth Boudreau; back row: Tim Colby, Hal Kreider, Jim Guzofski


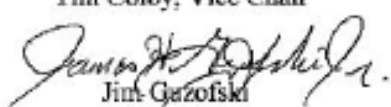
Northwood reached two significant financial milestones in 2023. Foremost is that strict adherence to our Fund Balance Management Plan has resulted in us cumulatively returning over \$2.2 million dollars to the taxpayer. Over the past 3 years, the Select Board recommended and supported using \$0.8 million of the Fund Balance to reduce the costs of Warrant Articles. We also ‘bought down the tax rate’ by \$1.4 million. In addition, after many years of playing catch-up on our road plan, we are now seeing the benefits of bringing all our roads up to standard. Annual rebuilding and repaving costs are now approximately half of what they were in previous years. And that includes the costs of all the prep work – tree cutting and culvert repairs – which were separate cost considerations in the past. The net result of these accomplishments and our attention to costs in all our town operations is that we enjoy one of the lowest municipal tax rates in the area. The municipal portion of our tax bill is now just 14% of our total bill.

The Select Board continued to put a high emphasis on the health, safety, and welfare of the community. We supported the acquisition of new fire apparatus and the funding of major equipment purchases for both the police and the fire departments. The Select Board also supported the considerable efforts of the Safety Facilities Evaluation Committee. We used ARPA funds to fund an emergency generator at the school thus giving the town the ability to provide emergency shelter to our community. ARPA funds were also used to replace the handicap lift at our Chesley Library. We continued to make improvements at our upper rec fields and we ordered new voting booths and a new voting machine.

In mid-2023 we made a very successful transition to a new town administrator. After 2 ¾ years of helping us to ‘turn the ship around’, Walter Johnson left Northwood for a well-deserved retirement. We appreciate all the efforts Walter made on behalf of the town and will miss his wisdom and insight. High on Walter’s list of accomplishments was the help and guidance he provided in our search for a new town administrator. Neil Irvine joined us in August. He has a skill set that is well-suited for continuing to move the town forward. All the success we have enjoyed this year would not have been possible without the hard work of our employees, our committee members, and our volunteers. We sincerely thank everyone for their support and their dedication to the town.

Sincerely, Your Select Board


Hal Kreider, Chair

Pam Sanderson


Tim Colby, Vice Chair

Jim Guzofski


Beth Boudreau



Town Administrator Neil Irvine

2023 was a year of transitions for Northwood with TA Johnson's retirement announcement mid-year. After a robust search for his replacement, I was honored to accept the position of Town Administrator, joining the Team in August. Unfortunately, my arrival coincided with the loss of yet another Building Inspector, Will Dinsmore, to full-time employment in another town and the news that Linda Smith (Land Use) was transitioning out of her leadership role in the Land Use Department. It quickly became apparent that Northwood is served by an extremely dedicated and professional staff and the changes in staffing would not lessen their commitment to the community. We are pleased to welcome Devin Haley to the Building Inspector role, and Colleen O'Connell to Land Use Administrative Assistant to start 2024 right!

Accomplishments in 2023 were focused on completing projects that were already underway, including awarding the contract for a standby generator for the school and removal of the Center School building that allowed for retaining its historic value. Within the Town Office we completed the IT upgrade and continued work on making the meetings of Boards and Commissions more accessible through livestreaming by having a technician run the broadcasts. We look forward to developing this initiative in the coming year to make your municipal government even more transparent. Another milestone in 2023 was the conclusion of the work undertaken by the Safety Facilities Evaluation Committee, I would urge you to read their report and visit the Town website to fully understand their recommendations to address the critical need to address the Police and Fire infrastructure.

I would like to extend my gratitude to the many residents that I have met over the past 4 months that have welcomed me so warmly to town, to the Selectboard for its trust and confidence and the staff, volunteers and elected officials that work tirelessly in service of our community.

Respectfully submitted

Neil Irvine
Town Administrator



Assessor Jeff Earls

The systematic inspection of a portion of the town's 2,995 properties is entering the 4th quarter. In 2024 we will do call back appointments for those properties that entry was not gained during the 4-year cycle. An update of values due every five years will be done in 2025.

If any taxpayer feels that they are being incorrectly assessed for tax year 2023, they may request an abatement. Abatement applications are available at the town offices and can also be found on the town's website at <http://www.northwoodnh.org>, under the main menu on the left side of the screen. Remember, all abatement requests for tax year 2023 must be submitted, or postmarked, by March 1st, 2024.

The deadline to request a statutory exemption or credit is April 15, for the 2024 tax year. Exemptions for qualified individuals are available for the **elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power**. Qualification requirements and applications are available from the Town or can be found on the State's web site. Eligible property owners wishing to enroll their land in the current use program beginning in 2024 must submit their application by April 15.

If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property please call the assessor's office at **(603) 942-5586 Ext. 2006**. Your call will be returned as quickly as possible. An assessing agent is normally available each Thursday 9-1 at the Town Hall.

Respectfully submitted,
Jeff Earls
Cross Country Appraisal Group

March 1 Applications for abatement must be received by municipality by following the second notice of tax

April 1 All property in Northwood, assessed to owner this date

April 15

- Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
- Last day to file for Veteran's Credit for previous year
- Last day for qualified person over 65 to apply for an Elderly Exemption for previous year

September 1 Abatement Appeals must be submitted to the Department of Revenue Administration

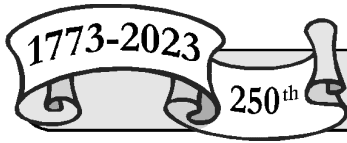


The focus of the Northwood Building Department is to ensure the public health and safety of its residents through the enforcement of State and local building codes, and all regulations related. Working with State and local agencies to keep the lakes and ponds clean and preserving the natural resources Northwood has to offer. Supporting the people when it comes to their properties and projects to ensure protection of the consumer, safety of occupants and the beauty of the town. We take pride in serving and being part of this community.

The Northwood Building Department would like to extend a sincere "Thank You" to Charlie Smart and Mike Hoffman who helped keep the department running during 2023.

Devin Haley, Building Inspector/Code Enforcement Officer/Health Officer

Permit Type	Count	Fees Collected	Estimated Cost
BUILDING PERMIT	108	\$24,316.45	\$12,573,357.97
COMMERCIAL/SCHOOL	1	\$4,200.00	\$3,159,361.00
SINGLE FAMILY HOME	11	\$4,431.60	\$2,915,000.00
UTILITY BUILDING	14	\$2,600.40	\$1,270,942.00
SWIMMING POOL	3	\$180.00	\$130,000.00
MISCELLANEOUS	13	\$1,228.00	\$166,300.00
MANUFACTURED HOME	2	\$509.00	\$290,000.00
GARAGE	8	\$1,730.05	\$765,593.00
FOUNDATION	6	\$450.00	\$67,626.00
BARN	4	\$473.40	\$113,000.00
ADDITION	4	\$432.60	\$250,444.00
REMODEL	18	\$4,078.60	\$1,519,863.97
DECK / PORCH	16	\$875.00	\$224,650.00
FENCE	4	\$205.00	\$20,578.00
CONDO	4	\$2,922.80	\$1,680,000.00
ELECTRICAL PERMIT	110	\$28,240.00	\$900,345.05
ELECTRICAL	110	\$28,240.00	\$900,345.05
PLUMBING PERMIT	38	\$2,240.00	\$335,409.06
PLUMBING	38	\$2,240.00	\$335,409.06
MECHANICAL PERMIT	172	\$16,650.00	\$984,384.99
MECHANICAL	172	\$16,650.00	\$984,384.99
SIGN PERMIT	8	\$315.00	\$2,600.00
SIGN	8	\$315.00	\$2,600.00
DEMOLITION PERMIT	15	\$505.00	\$140,890.00
DEMOLITION	15	\$505.00	\$140,890.00
SEASONAL CAMPING PERMIT	5	\$105.00	\$0.00
SEASONAL CAMPING PERMIT	5	\$105.00	\$0.00
SOLAR PERMIT	26	\$2,780.00	\$1,323,191.46
SOLAR	26	\$2,780.00	\$1,323,191.46
Total	482	\$75,151.45	\$16,260,178.53



BUILDING INSPECTOR/CODE ENFORCEMENT

2023 INSPECTIONS

INSPECTION

MECHANICAL, FINISHED **44**

ELECTRICAL, FINISH **92**

INSULATION **31**

PRE-POUR FOOTINGS **59**

MECHANICAL, GAS **117**

SEPTIC **2**

MISCELLANEOUS **1**

FRAMING **63**

SOLAR **8**

ELECTRICAL, ROUGH **58**

PLUMBING ROUGH **35**

PLUMBING, FINISHED **28**

FINAL **140**

PRE-BACKFILL **31**

MECHANICAL, ROUGH **20**

ELECTRICAL, METER **34**

FIRE BLOCKING/STOPPING **1**

PRE-POUR WALLS **38**

Total Inspections = 802

Respectfully submitted,
Devin Haley

Window, digital photograph
by Sawyer Pedersen





L-R: Administrative Assistant Lisa Weaver, Commission Chair Grace Levergood, Vice-Chair Wini Young, Members Steve Hampl, Mike Romano, Grace Mattern

In 2023 the Northwood Conservation Commission approved the Forestry Management Plan with our Town Forester Bryan Comeau, of Dalton Mountain Forestry, LLC. Plans are being prepared to conduct a timber harvest on the School Lot Town Forest Map 244 Lot 42 during the winter of 2024. Jake Bronnenberg of Bronnenberg Forestry Services will conduct the timber harvest.

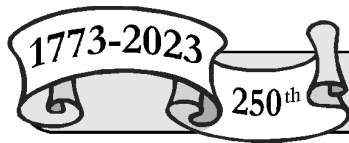
Franklin Associates, LLC., completed a survey of the north boundary of the School Lot as part of the timber harvest project. This survey will also fulfill some of the work needed to place conservation easements on the four Town Forests, including the School Lot, Deslaurier Lot, Giles Lot and Parsonage Lot.

We welcomed Michael Romano to the commission to fill one of two positions opened when Susan Romano and Priscilla Merrill stepped down as full members. Both Susan and Priscilla remain as alternates for the commission.

The Romanos sponsored the Conservation Lands display at Northwood's 250th celebration in August.

The commission funded transaction costs for placing 126 acres into a Bear-Paw Regional Greenways conservation easement. The land is known as Jake's Purchase in the Village of Northwood Ridge Water District located in the Acorn Ponds Conservation Overlay District. The project was completed in November 2023.

A Trails Day hike was sponsored by the commission on November 19 to view eastward (Portsmouth and Kittery) from the recently timbered lot adjacent to the Hill Loop trail in the Guptill Lamprey Pasture Conservation Area.



CONSERVATION COMMISSION

Coe-Brown Northwood Academy 's Much-To-Do FFA chapter members continued to clear the conservation land known as the Johnson Field Restoration Project in Northwood Narrows.

Members developed the Lamprey Brook Trail on the Coe-Brown Academy Mead Lot that abuts the Guptill Lamprey Pasture Conservation Area and enhances the trail system between town land and Northwood Meadows State Park. The map on the town website is being revised.

Under direction of President Tim Mallard, members of the local chapter of the New England Mountain Bike Association (NEMBA) with input from conservation commission members designed and cut a new trailhead on the discontinued section of Old Mountain Road. A new trail section and wooden bridge were installed on the Parsonage Lot Trail on Saddleback Mountain. The old trailhead was closed due to the dangerous log stream crossing and the difficult crossing of a beaver dam on the trail. The map on the town website is being revised.

Two easements held by the town were monitored. These included the Hannaford Bros., and the DeMeritt Easement on Upper Deerfield Rd.

Members continued to mark conservation lands with yellow blazing and Town of Northwood yellow plastic placards.

Special Exception Reviews and comments were sent to the zoning board of adjustment for the following projects:

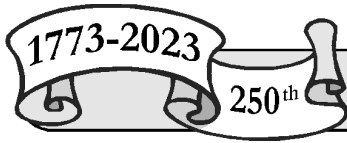
1. Sirois, 8 Lufkin Drive
2. Ledgewood /Millstone Realty Trust, 1090 First NH Turnpike
3. LSF, Inc, 268 Jenness Pond Rd
4. Jeffrey Cole Builders, LLC 721n First NH Turnpike
5. Cowan, Kramas Lane

Respectfully submitted,

Grace Levergood, Chair

Northwood Conservation Commission

Chair Grace Levergood, Vice Chair Wini Young, Members Michael Romano, Steve Hampl, Tom Chase, Grace Mattern, and Alternates Susan Romano and Priscilla Merrill



EMERGENCY MANAGEMENT & JOINT LOSS

Emergency Management Director Report

With the retirement of Bob Young, I was appointed as the Emergency Management Director for the Town of Northwood in June. I would like to take this opportunity to thank Bob for his decades of dedication, professionalism, and willingness to help the town in any way he could for all these years. As the Police Chief, I could always count on Bob to pick up the phone when I needed something or to reach out to the department to see if we needed anything. Bob was always on scene, no matter the hour, to offer any assistance he could during any emergency. On behalf of the Town, I want to send a sincere **Thank You** to Bob for his service to the Town of Northwood and wish him nothing but the best in his retirement.

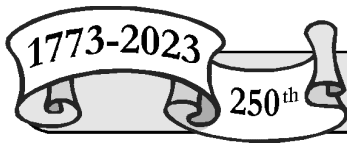
Respectfully submitted,

Chief of Police Glendon Drolet
Emergency Management Director

JOINT LOSS MANAGEMENT COMMITTEE

The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. The committee met several times throughout 2023 and will continue to do so throughout 2024. The committee currently includes the following people:

Chief Glendon Drolet, Chairman
Neil Irvine, Town Administrator
Donna Bunker, Library
Will Dinsmore, Building Inspector
Chief Mark Tetreault, Northwood Fire
Chris Brown, Public Works Foreman
Stephen Bailey, Facilities Committee



"Neighbors, Forever Ready"

This year has brought several challenges to the Fire Department. We had one of our career staff on long-term workers compensation. Although our call volume decreased slightly this year, we have established a new benchmark of approximately 770 9-1-1 emergency calls.

As you may know all fire department apparatus purchases are funded through the ambulance revenue account. As with our call volume our revenue was down slightly this year. However, we have established a new benchmark of approximately \$180,000 annual revenue from ambulance fees.

With the continued supply chain issues, we have struggled to complete our capital projects this year. The ambulance remount was delayed significantly due to the availability of a chassis. We were finally able to secure a chassis. The chassis was shipped from Texas and was likely one of the few chassis available in the country. We were able to complete the behind the scenes work for the conversion of the old ambulance 1 chassis into a forestry. Obtaining pricing and equipment to outfit the vehicle. Ambulance 1 is now at the remount facility and upon the return of the old chassis work will begin in earnest on the forestry truck. Also, our old obsolete 1970's jeep has been out of service for some time. Due to the extensive list of necessary repairs and the lack of safety equipment the 1970's jeep has been retired and returned to the State Forestry.

Alternative Funding:

This year we were awarded the Volunteer Assistance Forestry grant. This is a 50/50 match grant. Unfortunately, we were not successful and our application to the Assistance to Firefighters Grant was not funded. We will continue to seek alternative funding to minimize the tax impact to our taxpayers.

Apparatus:

This year has been a good year for vehicle maintenance. We are now beginning to see the benefits of modernizing our fleet. All our fire pumps passed their annual pump service testing, and everything passed state inspections with only minor issues. In 2024 we will be asking to replace our 1996 Spartan pumper. Engine 3 was built right here in NH by Valley Fire Equipment. Engine 3 has served the community well and has far exceeded its life expectancy. Lately Engine 3 has been showing its age, with increasing maintenance costs.

Training:

Obviously, training is a big part of what we do. Training is necessary to keep our skills sharp and learn new methods, techniques, tactics, and procedures. This year we had a live burn at a structure donated by Camp Yavneh.

Explorers: Exploring is a program for young adults aged 14-21. Exploring introduces members to career opportunities in fire and emergency medical services. Special thank you to Firefighter Kayla Cherry who has assumed a leadership role for the post. Northwood Firefighters were instrumental in the reboot of the NH Emergency Services Explorer Training Academy.

Incidents:

Our emergency call volume increased dramatically this year with a nearly 15% increase. Below is a breakdown of our responses.

Building Fires	12	Oil Spill	2
Chimney Fire	6	Carbon Monoxide leak	3
Furnace Malfunction	1	Electrical Problem	32
Camper/RV Fire	1	Powerline Down	8
Vehicle Fire	4	Shorted Electrical Equip	2
Brush Fire	4	Smoke Removal	2
Building Collapse	2	Public Assist	6

Service Call	2	Assist Police	4
Water Problem	4	Water Evacuation	7
EMS other	2	Medical Emergency	440
Motor Vehicle Crash	36	Unintentional Alarm	16
Assist Invalid	13	Flood Assessment	2
Propane leak	6	Unauthorized Burning	5
Cover Assignment	2	Good Intent	3
Cancelled	63	Wrong Location	2
No Incident Found	6	Authorized Burning	3
Smoke Scare	4	Smoke Detector Malf.	12
Malicious False Alarm	2	Unintent.Smoke Act.	9
System Malfunction	3	CO Activation, no CO	3
Alarm System Malf.	17	Medical Transports	232
CO Det. Malfunction	7	Sprinkler Activation	2

One incident of the following: Cooking Fire Contained, Chemical Leak/Spill, Furnace Malfunction, Camper/RV Fire, Power Line down, Outside Storage Fire, Over Pressure, Excessive Heat, Assist Medical Crew, Steam Leak, Animal Rescue, Pedestrian accident, Vehicle Extrication, Water Rescue, Fuel Spill, Prescribed Fire, Police Matter, False Alarm other, Heat Det. Malfunction, Unintentional Alarm, Special incident other

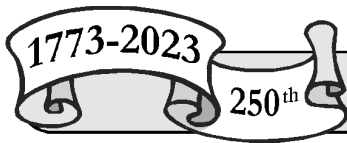
Total Responses 770



TRAINING WAS HELD THROUGHOUT THE YEAR 2023
Top left: Pump training at the dry hydrant on School Street

Top right: NH Fire Academy came to Northwood with their portable forcible entry training prop

Left: a live burn at a structure donated by Camp Yavneh.



NORTHWOOD FIRE-RESCUE

Mutual Aid:

Automatic Aid Given 18	Mutual Aid Given 85	Total aid Given 103
Automatic Aid Received 13	Mutual Aid Received 101	Total Aid Received 114

Simultaneous calls:

A Simultaneous call is when another 9-1-1 emergency is received prior to the units from a first emergency going in service. Below is a breakdown of simultaneous calls:

2 simultaneous calls 36; 3 Simultaneous calls 5; 4 simultaneous calls:1; 5 simultaneous calls:1



Top left clockwise: Northwood Explorer Jeiza Cherry, on left, at the Explorer Academy; Northwood Explorer Patrick Jock, right, at the Emergency Services Explorer Training Academy; Explorers at the Narrows; Explorer Regan Johnson, now Firefighter Johnson, at the Explorer Academy wearing helmet

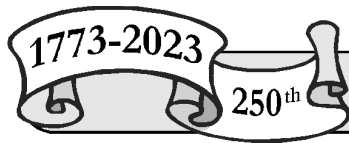


Moving into 2024, I would like to thank the officers and staff of the Northwood Fire Department for their dedication. I would also like to thank the Selectboard, Town Administrators Walter Johnson, and Neil Irvine for their continued support. 2024 promises to be another busy year and we look forward to building the department's future with new and existing staff, apparatus, and facilities.

Respectfully submitted,

Mark W Tetreault, Fire Chief
Business Phone (603) 942-9103

Gregory S. LeBlanc, Deputy Chief
Fax (603) 942-9104 Emergency 9-1-1



CAPITAL AREA MUTUAL AID FIRE COMPACT

The 2023 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2023. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 24 communities in 4 counties. The Compact's operational area is 852 square miles with a resident population of 148,491. The Equalized Property Valuation in the area we protect is over 25.5 billion dollars. We also conduct mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center.

On October 31, 2023, we went live with our new Computer Aided Dispatch software (CAD). This was our 3rd attempt at implementing a new CAD system as the first two companies we contracted with failed to deliver a usable product. This project required a massive amount of work to gather updated information for entry into the new system. The dispatch staff did a great job with data entry. We continue to work out details and address small problems, but the new CAD is operating successfully.

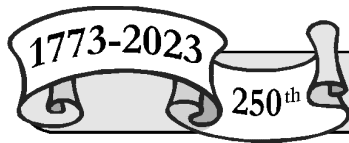
The 2023 Compact operating budget was \$ 1,610,710. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when possible. During 2023 we began investigating the future replacement of our aging radio system. We hired a consultant to evaluate our existing system and make recommendations for improvements. We sent representatives of our Communications Committee to Washington DC to meet with the NH Congressional Delegation to seek assistance with funding options for this costly undertaking. We will work to secure funding during 2024.

The Compact and Hazmat Team have received over 3.9 million dollars in grant funding since 1999. These funds have been used for communications improvements, training, and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2023 an order was placed to secure the Class B foam response unit and a supply of Class B foam for all Compact fire agencies that was funded by a 2022 Homeland SHSP program grant. This grant will improve our ability to respond to flammable liquid fires. It will replace the legacy Class B foam that many agencies had. That foam has been determined to be an environmental and health hazard. We received a partial shipment of the foam during 2023 and expect the rest of the foam and the equipment to arrive during 2024.

During 2023 the Compact created a Deputy Chief Coordinator position. This part-time position was filled mid-year by Guy Newbery. Deputy Chief Newbery has proven to be an excellent addition and has been implementing additional training opportunities and working on several projects on your behalf.

The Chief & Deputy Coordinators responded to 642 incidents. In addition to responding to provide command post assistance at those mutual aid incidents, we also aid all departments with response



CAPITAL AREA MUTUAL AID FIRE COMPACT

planning, updating addressing information, and we represent the Compact with several organizations related to public safety.

Compact officers serving during 2023 were:

President, Chief Jim Morse, Henniker
Vice President, Deputy Chief Ed Raymond, Warner
Secretary, Deputy Chief Guy Newbery, Canterbury
Treasurer Chief Jeff Yale, Hopkinton

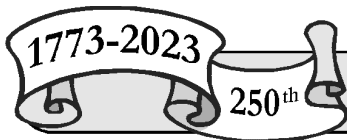
The Central New Hampshire Hazmat Team represents 59 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 23 hazmat incidents during 2023, a significant increase over 2022.

Please visit the Compact website at <https://www.capareafire.org/> for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send a representative to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

A detailed activity report by town/agency is attached. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation.

Respectfully submitted,
Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT



CAPITAL AREA MUTUAL AID FIRE COMPACT

Capital Area Mutual Aid Fire Compact

2022 Incidents vs. 2023 Incidents				
ID #	Town	2022 Incidents	2023 Incidents	% Change
50	Allenstown	851	884	3.9%
51	Boscawen	272	281	3.3%
52	Bow	1,351	1,096	-18.9%
53	Canterbury	301	342	13.6%
54	Chichester	583	547	-6.2%
55	Concord	10,644	10,378	-2.5%
56	Epsom	1,123	1,161	3.4%
57	Dunbarton	264	265	0.4%
58	Henniker	1,103	1,142	3.5%
59	Hillsboro (includes Windsor)	1,135	1,281	12.9%
60	Hopkinton	1,402	1,372	-2.1%
61	Loudon	1,195	923	-22.8%
62	Pembroke	359	342	-4.7%
63	Hooksett	2,604	2,630	1.0%
64	Penacook RSQ	1,067	1,094	2.5%
65	Webster	222	219	-1.4%
66	CNH Haz Mat	11	23	109.1%
71	Northwood	774	771	-0.4%
72	Pittsfield	954	1,011	6.0%
74	Salisbury	174	152	-12.6%
75	Weare	521	839	61.0%
79	Tri-Town Ambulance	1,425	1,379	-3.2%
80	Warner	541	601	11.1%
82	Bradford	218	193	-11.5%
84	Deering	288	265	-8.0%
86	Washington	187	207	10.7%
		29,569	29,398	-0.6%

Compact Coordinators	642	642	0.0%
----------------------	-----	-----	------

Additional Dispatch Center Activity

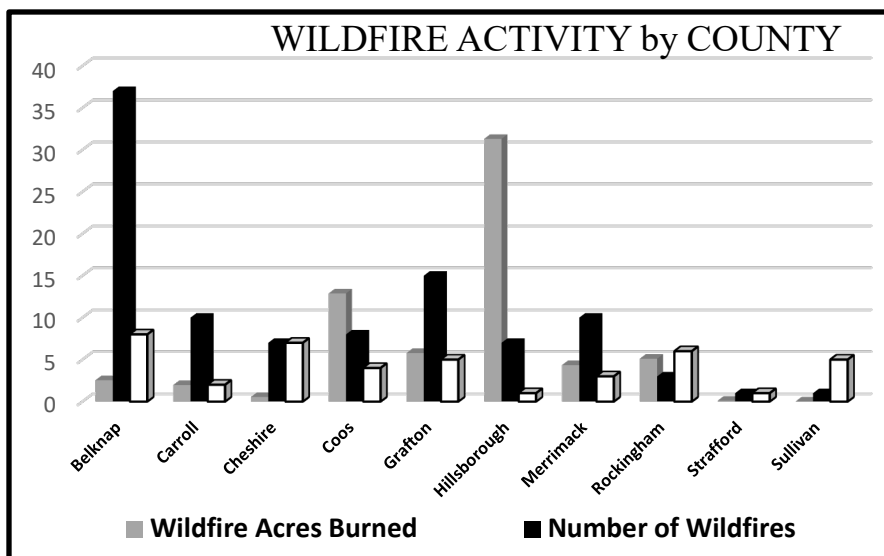
****Ring Time Summaries are dependent upon 1.5 Rings of the Phone**

Inbound Telephone Calls	51,402	54,324	5.7%
Outbound Telephone Calls	8,175	7,928	-3.0%
Total Telephone Calls	59,577	62,252	2.7%
Fire Alarm Systems Placed out of, or in service for maintenance	5,264	2,867	-45.5%

This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful with fire**. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfil. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92



Road washouts and flooding caused by days of heavy rain were a common occurrence in many areas of town at the end of 2023.

The highway department had an unusual year with lot of small snow events accompanied with a lot of ice during the winter, and three very tough storms causing washouts all over town. We were able to have everything fixed and open within 72 hours.

We were very lucky with all plowing contractors returning for another year along with our part time winter laborers Ian Stimmell and Bob Wharem.

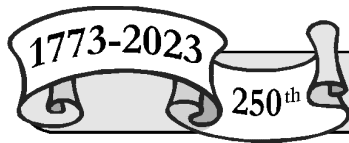
In the summertime we were able to perform 3100 feet of ditching and six culvert replacements to go along with our paving and road resurfacing projects. R&D Paving won the contract for paving, and we completed the paving of all five roads: Church Street, Priest Road, Harmony Road, Jenness Pond Road, and Gulf Road for a total of 3600 tons of asphalt and 400 tons of shoulder gravel. The highway department, working with Arborcare Tree Service, performed five days of tree work with a crane at three cemeteries and four roads removing 60 plus hazard trees.



The transfer station as usual ran very smoothly, without major issues. The addition of the new cardboard and plastic compactor made for a well needed upgrade to the transfer station facility. The transfer station brought in \$78,917 in recycling revenue in 2023, which will be used for further upgrades to the facility,

Respectfully submitted,

Chris Brown, Public Works Foreman



CHESLEY MEMORIAL LIBRARY

INTRODUCTION

Every library has a story.

The Library Staff and Trustees of the Chesley Memorial Library and the James Bryant Library welcome this opportunity to share our story with you for this annual report.

According to The State of America's Libraries 2023: "Our library story is the story of our community. We grow, adapt, and change for their needs."

CHAPTER ONE: LIBRARY STAFF

How is our Library Staff part of the story?

We help you with technology questions, make photocopies, send faxes, notarize documents, use genealogy databases, and find answers to reference questions. We hold programs like senior café, writers' group, storytime, craft sessions, and book discussions. We offer unique programs on topics like forensic genealogy and wilderness survival. We organize local author visits. We co-sponsor shows like Lindsey and Her Puppet Pals and Flying Dogs with the Recreation Department. We celebrate the special moments like Northwood's 250th anniversary by participating in community events. We help patrons check out items from the "Library of Things" collection... and check out books, movies, and magazines!

CHAPTER TWO: LIBRARY TRUSTEES

How is our Board of Library Trustees part of the story?

We are the governing body as defined by RSA 202-A:2. We oversee library management, hire the Library Director, adopt policies to govern the operation, and advocate for financial support. We support the Library Staff and the Library Friends. We support the mission and strive to provide the best possible services.

CHAPTER THREE: FRIENDS OF THE NORTHWOOD LIBRARIES

How is the Friends of the Northwood Libraries part of the story?

We raise funds to purchase items like museum passes and genealogy databases for residents to use. We sponsor Candidates' Night so you can meet the individuals running for local offices. We provide social opportunities for community members to connect at programs like Soups' On & Pie and Humor & Harmony. We work with the Library Staff and the Library Trustees to support library services.

CHAPTER FOUR: YOU

Northwood community members of all ages become part of the library story when you meet here to spend time with each other, learn, and share ideas. You know that libraries provide essential services, and you believe in the value of libraries. The Library Staff and Library Trustees look forward to writing the next chapter of our library story with you in the coming year!

CONCLUSION: VISUALS

The Infographic Year In Review attached to the end of this report provides library statistics for 2023.



Library staff from left to right:
Assistant Librarian Diane
Kizirian, Library Director
Donna Bunker, Library
Assistant Sharon Young,
Technology Librarian
Katherine Marino

Photo on right:
Library Trustees:
Front Row: Secretary
Janet Clark, Chair Betty
Smith, Middle left:
Alternate Karen Riley.

Back Row: Treasurer Pat
Vaillancourt, Alternate
Irene Kreider
Absent from photo:
Alternate Margaret
Walker







The Northwood Lake Watershed Association

P.O. Box 152 • Northwood, NH 03261-0152

Website: www.northwoodlake.org

The Northwood Lake Watershed Association (NLWA) was founded in 1992. The (NLWA) works in partnership with the New Hampshire Department of Environmental Services (NHDES) and NH Lakes to deploy programs to reduce the Aquatic Invasive Species (AIS) in Northwood Lake. The AIS found in Northwood Lake is variable milfoil and phragmites. These programs have included Diver Assisted Suction Harvesting and Herbicide treatments for AIS control, the Lake Host program where boats are inspected both leaving and entering the lake, and a water quality program that samples over 20 locations in and around Northwood Lake for key indicators of the health of the lake.

The towns of Northwood, Deerfield and Epsom, along with business partners and local residents provide financial support for the efforts of the NLWA. State reimbursement grants are provided by NHDES. MacCallum's Boathouse in Epsom has been a long-time key supporter of the effort as well as other local businesses.

The 2023 **Aquatic Invasive Species (AIS)** program continued to show great results. A limited number of days of free diving was required with only 19 gallons of milfoil harvested. The herbicide treatment in 2021 has yielded great results. The 2023 year-end survey of Northwood Lake showed minimal milfoil.

Year	Number of Dive Days	Volume of Milfoil removed
2016	15	1,289 Gallons
2016	Herbicide Treatment - pellet	29.1 Acres Treated
2017	20	2,283 Gallons
2018	25	3,424 Gallons
2019	10	3,455 Gallons
2020	24	14,780 Gallons
2021	Herbicide Treatment - liquid	57.1 Acres Treated
2021	4	80 Gallons
2022	3	15 Gallons
2023	2	19 Gallons
2016 the Herbicide treatment was 2,4-D pellets, a solid, resulting in NO SWIMMING for several days		
2021 the Herbicide treatment was Procellacor, a liquid, resulting in NO SWIMMING for 6 hours		

The NLWA stepped up the **Lake Host Program** in 2023. 1,339 watercrafts were inspected either entering or exiting Northwood Lake. The volunteer inspections were conducted Friday through Monday, with a total of 807 hours of inspections by the NLWA Lake Hosts.

The Northwood Lake Watershed Association



Northwood Lake, like many lakes in New Hampshire, experienced Cyanobacteria blooms in 2023. Our first bloom was in June, with the fourth and last bloom occurring in September. Cyanobacteria is a significant problem in lakes across New Hampshire. The NH Legislature has passed several bills to address the Cyanobacteria issue. The NLWA is working with NHDES to generate a Watershed Management Plan (WMP), at a cost of \$75,000, to identify root causes and generate corrective and preventive actions to mitigate Cyanobacteria. Having the WMP in place will also allow residents to apply for grants and low interest loans to implement required improvements to their property in the watershed.

To recognize and celebrate the efforts of the NLWA we had a cookout with live music on the grounds of MacCallum's Boathouse on July 15th, 2023. A good time was had by all, and the event was completely funded by ticket sales and event sponsors.

In addition to the 30th celebration, the NLWA had two other social events this past year.

Light Up Northwood Lake is becoming a favorite and was held Saturday June 24th. Flares are lit all at the same time and make for quite a sight around the lake. This event is reviewed and approved by the town fire departments.

The Boat Parade was held August 27th. Boats were decorated with a variety of lights and themes. This event is reviewed and approved by NH Marine Patrol.

We would like to thank the residents and the town warrant articles for their continued support of our important work. This year warrant articles are being amended to allow funds to be used for Cyanobacteria, other bacteria, and education as well as their original intent of managing Aquatic Invasive Species. Please vote in support of these amended warrant articles.

NLWA Board of Directors

President - Norm Royce	Director - Mike Coumas
Treasurer - Linda Lobao	Director - Mike McCarthy
Secretary - Becki McCarthy	



Front row L-R: Land Use Administrative Assistant Lisa Weaver, Member Karen Robinson, Chairman Tim Jandebeur, Vice-Chair Judi Anthony, Member Betty Smith, Planner Mark Davie, Member Don Manter, Land Use Specialist Linda Smith. Back row L-R: Member Dave Copeland, Alternate Bob Strobel and Selectmen Representative Hal Kreider.

There was no down time in 2023. With the severe housing shortage in New Hampshire there is a real push to build affordable housing. While we worked on 23 applications, many approved, one denied and one withdrawn there were three housing seminars that staff and several members attended.

Along with reviewing and acting on applications staff and members remained very focused on the Master Plan. Our current Master Plan is now officially 20 years old. We are nearing completion on four more chapters of the new edition. And have two more to go. Thank you so much for your support on surveys, focus groups and financial approval.

There are two initiatives that we will be continuing in 2024. Consistency in applying the Zoning Ordinances, Subdivision Regulations and Site Plan Regulations equally to all applications is very important to us. In addition, working through our dedicated Land Use staff, we have really improved the working relationship and communication between the Conservation Commission, Zoning Board of Adjustment and Planning Board. It is not unusual for an applicant to go before two or even all three entities. I cannot say enough in appreciation to our staff for this improvement.

New members include Karen Robinson (elected) and both Don Manter and Dave Copeland who were appointed from alternates to full members. Will Dinsmore was sworn in as an alternate. We have, I am pleased to say, a full and excellent Planning Board.

Your support means a lot.
Respectfully submitted,

Timothy K. Jandebeur
Chairman



Planning Board members and alternates attended numerous work sessions and public hearings in addition to their regular meetings.

L-R: Chairman Tim Jandebour, Selectman Hal Kreider and Member Karen Robinson listen to an applicant for a site plan review.

2023 PLANNING BOARD CASE LIST

Case #	Type	Status	Date of Decision	Applicant	Property Address	Map/Lot	Property Owner
22-19	Minor Subdivision	Approved	1/26/2023	Alan Wilkinson, Justin & Rebecca Binette, & Glenn Bracket	Blakes Hill Road	224/7, 8-1, 8-1-1	Alan Wilkinson, Margaret Mc Goldrick
23-01	Major Site Plan Review - Amendment	Approved	1/26/2023	Harding Metals	42 Harding Drive	234/76	Harding Metals Inc.
23-02	Minimal Impact Review	Denied	4/27/2023	VMO, Inc.	275 Jenness Pond Road	203/2	VMO, Inc.
23-03	Minor Subdivision	Approved	3/23/2023	Brian Gardner	1471 First NH Turnpike	108/1, 1.1	Brian Gardner, Richard Gardner, Nancy Gardner
23-04	Major Site Plan Review	Approved	6/22/2023	David Pelletier Construction Co., Inc.	First NH Turnpike	216/6	David Pelletier Construction Co., Inc.
23-05	Minor Subdivision	Approved	2/23/2023	James & Lisa Lentz	32 Sherburne Hill Road	218/44, 44-1	James & Lisa Lentz
23-06	Boundary Line Adjustment	Approved	5/25/2023	John & Barbara Barna & Alexander Thibault & Rachel Sarah Ihde	14 A & 17 Gulf Road	225/6, 6-1; Deerfield 204/37	John & Barbara Barna & Alexander Thibault & Rachel Sarah Ihde
23-07	Major Site Plan Review	Approved	3/23/2023	1334 First NH Turnpike	1334 First NH Turnpike	110/28, 29.1	1334 First NH Turnpike
23-08	Major Site Plan Review	Approved	4/27/2023	William & Corrina Reishus	417 First NH Turnpike	230/81	William & Corrina Reishus
23-09	Major Site Plan Review	Approved	6/27/2023	Brian Gardner	1471 First NH Turnpike	108/1.1	Brian Gardner, Richard Gardner, Nancy Gardner
23-10	Case Not Processed						
23-11	Minor Site Plan	Approved	6/22/2023	Lantern Light Camps, Inc.	292 Blakes Hill Road	224/9	Boy Scouts of America
23-12	Major Site Plan	Withdrawn	8/24/2023	Heigis Family Revocable Trust	284 First New Hampshire Turnpike	231/6	Heigis Family Revocable Trust
23-13	Boundary Line Adjustment	Approved	6/22/2023	Aaron & Kendra Thibeault, Robert & Robin Rainville	98 & 96 Broad Cove Rd	119/10, 11	Aaron & Kendra Thibeault, Robert & Robin Rainville
23-14	Major Subdivision	Active		LSF Inc	268 Jenness Pond Rd	203/19	LSF Inc
23-15	Boundary Line Adjustment	Approved	10/26/2023	Diane Bishop	33 Yeaton Drive	205/3, 206/2	Diane Bishop
23-16	Minimal Impact Review	Approved	8/24/2023	Mixtips USA	8 Rochester Rd	234/7-2	Tim Barker
23-17	Minor Subdivision	Approved	10/26/2023	Jeffery & Marilyn Cole	721 First New Hampshire Turnpike	222/41	Jeffrey Cole Builders, LLC
23-18	Site Plan and Subdivision Amendment	Approved	9/28/2023	Chestnut & Cape, Inc.	Olde Canterbury Road	110/29	Chestnut & Cape, Inc.
23-19	Design Review Phase	N/A	11/27/2023	Harding Metals Inc.	42 Harding Drive	234/76, 79	Harding Metals Inc.
23-20	Major Site Plan and Subdivision Amendment	Approved	10/26/2023	Northop LLC	US 4 & Old Harmony Road	222/54	Northop LLC
23-21	Major Site Plan Amendment	Approved	11/30/2023	Harding Metals Inc.	42 Harding Drive	234/76, 79	Harding Metals Inc.
23-22	Major Site Plan Amendment	Active		Brian Gardner	1471 First NH Turnpike	108/1.1	Brian Gardner, Richard Gardner, Nancy Gardner



The Northwood Police Commission held regular monthly meetings on the third Tuesday of the month at 5:00 pm at the town hall. During the year, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly Chief's report.

All meetings are open to the public. Anyone who would like to be on the agenda to speak directly to the commission regarding a particular matter may request in advance by contacting Linda Smith at lsmith@northwoodnh.org

L-R: Commissioner John Schlang, Attorney John McGee, Chairman Scott Bryer, Vice-Chairman Justin Miller, and Police Chief Glendon Drolet.

While we have made strides to fill our open positions, we still have one full-time opening for an officer. Northwood along with police departments across the country continue to struggle to find qualified candidates for open positions. This is a national problem which creates a challenging effort for our town. John Schlang was reelected as a commissioner for another three-year term in March.

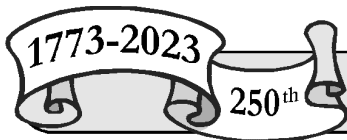
The police commission expressed their thanks and best wishes to Attorney John McGee on his retirement at year end. Attorney McGee has served as the commission's attorney since 1987.

We extend our sincere thanks to Chief Drolet and the entire department for their ongoing efforts to serve and protect the citizens of Northwood. We would also like to thank the Northwood Board of Selectmen for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

The commission, consisting of Justin Miller, John Schlang and myself, would like to thank all the townspeople for their continued support of the police commission.

Respectfully submitted,

Scott R. Bryer, Chairman
Commissioner Justin Miller
Commissioner John Schlang



POLICE DEPARTMENT



For the year 2023 the Northwood Police Department handled 3,222 calls for service. Officers made 182 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. Officers conducted 1,522 motor vehicle stops in 2023. One of our major focuses continues to be roadway safety and we strive to keep the number of collisions as low as possible. Motor vehicle crashes remained the same from 2022 with 108 crashes handled.

Officers took part in the VFW Memorial Day Parade, Northwood's 250th Anniversary, Northwood Recreation's Trunk or Treat and Icy Inferno just to name a few. If you have an event you would like to have us participate in or a group you would like us to speak to, please feel free to reach out to myself or Sgt. Zobel to set something up.

Officer Nicholas Kane and Officer Collin Smith joined the department in 2023 and graduated from the New Hampshire Police Standards and Training Academy in September. As many of you know Officer Joseph Dyrkacz was severely injured during the Memorial Day Parade by a motorcyclist that was fleeing from another police department. Ofc. Dyrkacz continues to heal, and we look forward to his return to full duty. We thank Ofc. Dyrkacz for his selfless act to protect the attendees of the parade. We also thank the hundreds of well-wishers who reached out to offer their support to Ofc. Dyrkacz and the department during that time.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in. Please contact us anytime to report anything suspicious or out of place. We also encourage everyone to like our Facebook page, www.facebook.com/NorthwoodPolice, to keep up to date with what is occurring in Northwood.

Respectfully submitted,

Glendon Drolet
Chief of Police



Recreation Director Scott Blewitt



League Coordinator Jessy LeBlanc

Northwood Parks & Recreation department had a fantastic year in 2023. Participation in youth soccer has returned to pre pandemic levels with 135+ players enrolled in both the fall and spring seasons. Special thanks to all the volunteer coaches that provided a positive and educational experience. Additional programs that offered strong participation include youth basketball & Archery lessons for all ages. Each year, Northwood Recreation is proud to welcome 100+ volunteers that lead or assist programs such as youth sports, Trunk or Treat, Easter egg hunt, fishing derby's, letters to Santa, serving on volunteer boards, community clean-ups and other behind the scenes opportunities that makes Northwood a wonderful place to raise a family. The Northwood Athletic Fields are the home for these activities and continue to develop into the pride and joy of the community. Roadside mowing and brush hogging was completed to reduce the over growth and power was to install to the upper area.

Fun programs for 2023 included Fort Building camp held in the woods around the athletic fields. This program allowed kids to get their hands dirty and create a fort of their design using the materials that nature has granted us. 22 boys & girls joined the fun and it proved to be a successful program. Lindsay & her puppet pals was offered at the Northwood 250th celebration, Pumpkin carving at the Fall Foliage Craft Fair, Letters to Santa and the Icy Inferno were all new additions to the scope of the recreation department. Major events for 2023 included the Food Truck Festival which attracted a crowd of 1,000+ for the food, music and vendors! Our goal as the recreation department is to develop community and improve the quality of life for everyone in Northwood. We do that by bringing people of all ages together to laugh, learn, share, love, and care. We are very fortunate to have such beautiful resources in town. We have beautiful town beaches/lakes enjoyed by many in the summer months, wonderful athletic fields that are developing into something very special, indoor space like the community center, but most importantly are the people all working together to make this possible and to maintain and improve these resources for generations to enjoy.

Thank you for continuing to support recreation and all its benefits.

Scott Blewitt, Recreation Director

Jessy LeBlanc, League Coordinator

STRAFFORD REGIONAL PLANNING COMMISSION 2023 TOWN OF NORTHWOOD ANNUAL REPORT

Strafford Regional Planning Commission works with municipalities, statewide organizations, and other partners to provide technical assistance with planning documents, outreach, projects, and regulations. SRPC creates a space for stakeholders to connect, share information, and engage with important planning initiatives.

2023 Accomplishments

(Value of each service provided at no additional cost to the town is in parentheses)

- Created map of all conservation properties in Town. (\$130)
- Prepared and was awarded a \$30,000 NHDES Local Source Water Protection grant application to develop a septic system database and associated vulnerability analysis. (\$3,000)
- Provided the town with contract planning services including the following:
 - Reviewed site plan and subdivision applications for consistency with Town regulations, and prepared recommendations to the Planning Board.
 - Prepared zoning amendments for Town Meeting 2024, including drafting, revising, scheduling for public hearing, and drafting a voters' guide.
 - Provided general support to Land Use Department staff.
 - Facilitated a Master Plan Housing chapter workshop for Planning Board, with particular attention to presentation of recent Regional Housing Needs Assessment findings.
- Provided traffic data for a development of regional impact analysis.
- Provided technical Assistance to the planning board regarding third party engineering reviews. (\$190)
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards. (\$167.60)
- Conducted 5 NHDOT traffic counts and 1 supplemental count to support local and statewide planning efforts. (\$1,800)

2023 Regional Accomplishments

Transportation Planning

- Completed the Transportation System Performance Report that includes highway safety, bridge and pavement condition, system reliability and congestion, and transit asset conditions.
(<https://strafford.org/reference/map-gallery/>)
- Created a Municipal Guide to EV Charging Stations designed to remove the barriers for municipalities to increase deployment of EV Charging Stations in the Strafford Region and beyond. (<https://strafford.org/reference/map-gallery/>)
- Updated the Coordinated Public Transit & Human Services Transportation Plan.
- Hired an engineering consultant to review priority transportation improvement projects on behalf of all and at no cost to SRPC communities.
- Finalized the Regional Traffic Counts Dashboard for 2023 Data Collection Season.

STRAFFORD REGIONAL PLANNING COMMISSION 2023 TOWN OF NORTHWOOD ANNUAL REPORT

- Co-managed the CommuteSmart Seacoast program, a collaboration of SRPC to engage the local workforce to compete in “challenges” to reduce overall miles driven.

Environmental Planning

- Hosted two Resiliency Roundtables including “Protecting Our Local Food Systems” and “Improving Your Energy Efficiency with NHSaves.”
- Established a relationship with Clean Energy NH’s Seacoast Region Circuit Rider to provide additional technical assistance to municipalities on community power benefits and local solar ordinances.
- Updated the Groundwater-Aquifer Zoning Ordinance Gap Analysis Tool to incorporate the revised NHDES Groundwater Model Ordinance and reviewed each communities’ groundwater protection regulations for basic compliance.
- Mentored a group of UNH Capstone students in conducting research to update the Climate Change Appendix to the 2015 Local Solutions Regional Master Plan.

Economic Development

- Published the 2023 Comprehensive Economic Development Strategy Update. (<https://straftford.org/plans/ceds/>)
- Organized bi-weekly meetings of economic development professionals to provide support, resources and guidance post-COVID.
- Created an Age-Friendly Resource Guide that highlights services where people of all ages can find transportation, healthy food, events, and other necessary resources to thrive. (www.strafford.org/reference/resources/healthy-aging-resources/)
- SRPC and Community Action Partnership of Strafford County (CAPSC) closed-out the CDBG grant which supported a shelter and day center/warming center for the region’s homeless population during the COVID-19 pandemic. This project was critical to slow the spread of the pandemic within a vulnerable population.

Data and GIS

- Adopted the Regional Housing Needs Assessment, which takes an in-depth look at local and regional housing needs, across all income levels, and provides a foundation for change by including tools and strategies for local decision-makers. (www.strafford.org/projects/rhna/)
- Expanded and updated the Regional Data Snapshot, Interactive Map, and Community Profiles that contain 144 demographics, economic vitality, livability and quality of life, mobility and accessibility, and resiliency metrics. (www.strafford.org/measure/data-snapshot/)

STRAFFORD REGIONAL PLANNING COMMISSION 2023 TOWN OF NORTHWOOD ANNUAL REPORT

2024 Goals

Local

- Assisted with GIS and assessing data analysis as part of a septic system inventory to be completed for Northwood and Harvey lakes under a Local Source Water Protection grant.
- Continued supply of data and other assistance as needed for Master Plan updates.

Regional

- Review and update the Municipal Guide to EV Charging Stations as needed.
- Support state efforts for broadband and digital equity initiatives.
- Kick-off the 2023-2027 SRPC Brownfield's Program and identify locations to conduct environmental assessments and reuse plans.
- Provide detailed engineering support through a consultant for municipalities developing transportation projects.
- Continue to advance new transportation initiatives including regional climate impacts and equity analysis and planning for increased micro-mobility adoption.

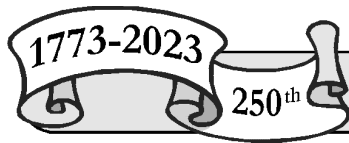
Commissioners:

Scott Martin

Vacancy



Isolation, collage by Bernard Ze



TOWN HISTORIAN

This year 2023 was Northwood's 250th year of incorporation. The town celebrated with the many events put on or sponsored by the 250th committee throughout the year. One of the main events was the Bean Hole Bash, brought back after being closed down for the Covid pandemic.

The Historical Society had its first meeting in April since 2019.

The weather this year was wet! Lots of snow, but the rain kept washing it away. Snowfall Season total was 141". This year's January through April 2023 total was 120". The ice never "came in" totally and was never "safe" all winter. Spring "ice out" was April 6 this year.

In March, the barn at Enoch B. Caswell's burned on First NH Turnpike at the Center. The house, a cape, was saved.

In April, John Harvey's barn at the Center on First NH Turnpike was torn down and a large garage was built to replace it.

In May, ground was broken and building commenced on the 60+ housing at Johnson's Fields on Canterbury Rd. in the Narrows.

In August, John Bartlett's barn was dismantled on Catamount Rd. and removed to Moultonboro. Also, the Center School on the Parade, was dismantled and will be rebuilt at a later date by the new owner.

The bridge on High St. in the Narrows remains closed. On December 18th many throughout the state and Northwood lost power due to high winds and heavy rains. There was massive flooding and a lot of damage. Most of the ponds and lakes had a skimming of ice by mid-December, but the last week of the year brought more rain and warm weather. By New Year's Eve the ice was done and the New Year is here.



Dan Schroth volunteered to construct a base for the new sign in front of the Town Hall foundation and completed it by fall.



Respectfully submitted,

Stephen Bailey, Town Historian



Zoning Board members from left front: Chair Pam Sanderson, Vice-Chair Steve Kasanovich; back left members Maryellen Brown & Robin Guzofski. Absent from photo are member Betsy Colburn and alternate Ted Wilkinson

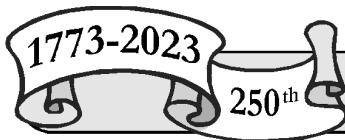
The Northwood Board of Adjustment continued to stay very busy in 2023 with a total of 25 Cases, up from 22 in 2022 and 8 cases in 2021. The applications in 2023 included 42 separate requests for variances, special exceptions, or appeal from an administrative decision. Several of the cases included multiple variances based on the development of small lots that were located on private roads with road frontage less than the 150' needed. The zoning board received comments from the conservation commission on many special exception cases, which also went to the planning board for their review and approval. The three boards are seeing more cases that require action by 2 or 3 land use boards which has resulted in better communication and a cooperative effort to process applications.

The zoning board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

The board of adjustment meets monthly on the third Thursday at 6:30 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the land use supervisor if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The Land Use Supervisor is available on Monday-Thursday at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 2004, or she may be reached by e-mail at lweaver@northwoodnh.org. A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

All zoning board meetings are open to the public. The zoning board welcomes your attendance whether you would like to comment on an application or to view how the board conducts business.

We welcomed new member Maryellen Brown in 2023. Ted Wilkinson stepped down to alternate position and we are pleased to retain his knowledge and expertise as a board member.



ZONING BOARD OF ADJUSTMENT

NORTHWOOD ZONING BOARD OF ADJUSTMENT 2023							
Case #	Applicant	Map/Lot	Request	Article/Section		Decision	Date
23-01	Shaughnessy Raiche, PLLC	103/10	Appeal	Admin.Decision	Seasonal Dwelling	Approved	1/30/2023
23-02	Shaughnessy Raiche, PLLC	103/10	Variance	IV.B.(1)(b)	Road Frontage Type	Withdrawn	2/27/2023
			Variance	IV.B.(1)(c)(1)	Length of Frontage	Withdrawn	2/27/2023
			Variance	IV.B.(2)(b)	Lot Size	Withdrawn	2/27/2023
			Variance	IV.B.(1)(4)(b)	Setbacks	Withdrawn	2/27/2023
23-03	David Docko Ledgewood Realty Trust	211/2, 14, 15, 16, 17 : 217/34, 36	Variance	VI.B.(3)	Use-Extension	Approved	1/30/2023
			Variance	V.A.(2)(a)(b)	Noise-Extension	Approved	1/30/2023
23-04	Brian Gardner	109/99	Variance	VIII(6)(e)	Sign	Denied	1/30/2023
23-05	Sharon & Michael Sirois	223/4	Special Exception	VI.A(4)(a)	Wetland Setback	Denied	10/19/2023
			Variance	IV.B(4)	Setbacks	Denied	4/24/2023
23-06	Kenneth & Georgianne Elsen	125/57	Variance	IV.B.(1)	Road Frontage Type	Administration Decision	12/20/2023
			Variance	IV.B.(2)(b)	Lot Size	Administration Decision	12/20/2023
23-07	Patrick Blaisdell	107/15-1	Special Exception	VII.C(3)	Lot Size	Approved	3/27/2023
23-08	Shaughnessy Raiche, PLLC	103/10	Special Exception	VII.B(3)	Setbacks for Upward Expansion	Approved	3/27/2023
23-09	Jessica Torosian	210/21	Variance	IV.B(4)	Setbacks	Approved	3/27/2023
23-10	David Docko Ledgewood Realty Trust	211/2, 14, 15, 16, 17 : 217/34, 36	Special Exception	VI, E	Steep Slope	Approved	4/24/2023
23-11	Vincent Ruggieri	122/74	Variance	IV.B.(1)(b)	Type of Frontage	Denied without Prejudice	6/26/2023
			Variance	IV.B.(1)(c)	Length of Frontage	Denied without Prejudice	6/26/2023
			Variance	IV.B.(2)(b)	Lot Size	Denied without Prejudice	6/26/2023
			Variance	V.B.(5)(a)(7)	No Permanent Structures	Denied without Prejudice	6/26/2023
23-12	John & Barbara Barna	114/6	Variance	IV.B(2)(b)	Lot Size	Approved	5/22/2023
			Variance	IV.B.(1)(C)	Length of Frontage	Approved	5/22/2023
23-13	LSF, Inc.	203/19	Variance	IV.B.(1)(C)	Length of Frontage	Approved	6/24/2023
23-14	Brian, Richard & Nancy Gardner	108/1-1	Variance	V.C.(2)	Visual Screening	Approved	6/24/2023
23-15	Loren O'Neil	244/44	Variance	IV.B.(2)(b)	Lot Size	Approved	7/24/2023
23-16	Loren O'Neil	244/46	Variance	IV.B.(2)(b)	Lot Size	Approved	7/24/2023
23-17	Michael Cowan & Maryann McDermott	102/9	Variance	IV.B.(2)	Lot Size	Approved	10/19/2023
			Variance	IV.B.(4)	Setbacks	Approved	10/19/2023
			Special Exception	VI.A.(4)	Setbacks	Approved	10/19/2023
			Variance	IV.B.(1)(b)	Frontage	Approved	11/16/2023
			Variance	IV.B.(1)(c)	Length of Frontage	Approved	11/16/2023
23-18	Christopher & Suzanne Kopp	122/41	Variance	IV.B.(4)	Setbacks	Active	
23-19	Donald & David Hughes	108/43.2	Variance	IV.B.(4)(b)	Setbacks	Active	
			Variance	IV.B.(4)(i)	Certified Plot Plan	Denied	8/21/2023
			Special Exception	VI.A.(5)(b)	Setbacks	Active	
			Appeal	RSA 674:41 II		Active	
23-20	JC Builders-Marilyn & Jeffery Cole	222/41	Special Exception	VI.A(5)	Structures (driveway)	Approved	9/21/2023
23-21	LSF Inc., Richard Daniels	203/19	Special Exception	VI.A(5)	Structures (driveway)	Approved	10/19/2023
23-22	Pickering Rev. Trust, Joel Pickering	109/39	Variance	V.D.	Unlisted Use	Approved	11/16/2023
23-23	James Lavelle Assoc.	109/61	Variance	IV.B.(4)(b)	Structures Setbacks	Approved	11/16/2023
23-24	Chestnut & Cape, Curtis Naleid	231/78	Special Exception	VII.B(3)	Structure Setbacks	Approved	12/21/2023
23-25	LSF Inc., Richard Daniels	203/19	Special Exception	VI.A(5)	Structures (driveway)	Approved	12/21/2023

Respectfully submitted

Zoning Board Chair

The Center School Has a New Home



Town Hall Northwood Parade

*At the first town meeting, March 23, 1773, seven pounds and four shilling were raised for the support of schools. In the early days, each district in town had its own school committee, hiring teachers and paying bills with money raised by the town. The nine districts eventually established were: East Northwood, the Ridge, the Mountain, the Center (known as the Parade School), Blake's Hill, Knowles District, the Narrow, Jenness Pond, and the Union District..... In the very early days the school year was short, in the early summer and in the fall, when little heat was needed. But, as more settlers came, the school year was longer. No child had to walk more than a mile to school.....a major change was made in 1906, when the Seminary building was taken over by the town as an elementary school. The Narrows school and the Mountain school were continued. All others were closed. **

The Center School, formerly called the Parade School, has sat on the hill next to the town hall for almost 200 years. It was the fourth of 9 one room schoolhouses located in different areas of Northwood. Children had to walk to school as horses were the only form of transportation. Students from primary to eighth grade shared the same room and the same teacher. Older students often assisted the teacher with the younger pupils.

The Center School was sold to the American Legion after the first World War and became their meeting place. Years later, young learners once again filled the large classroom. The Northwood Parent Cooperative Preschool was established in 1976 and remained open through 2014. The town accepted the school back as a public building from the American Legion in June 2017.

** Excerpts from A Guide to the History and Old Dwelling Place of Northwood, New Hampshire by Joann Weeks Bailey*

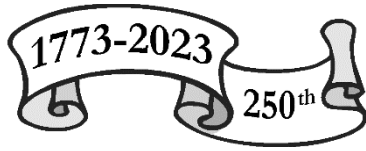
The Center School Has a New Home



Spring 2023

Northwood voters chose to raze the historic Center School with the approval of a 2023 warrant article, over the option in a separate article to fund the “repair and restoration of the former Center School located at 818 First NH Turnpike...including abating all hazardous materials.” As Northwood began its 250th Anniversary year the project to remove the historic building became a much debated topic for both the selectmen and the citizenry. After bids were received to remove the structure, it seemed apparent it had met its fate. The contractor who was awarded the bid prepared for demolition. Efforts made to raise funds or change the direction were going nowhere. Gary Tasker, Jamie Lynn Cavarretta, and her daughter Karelyn attended a selectboard meeting and made a strong case for saving the historic school. The selectboard was convinced to consider the idea of dismantling the school and allowing it be taken off site. After legal review of the language in the warrant article, it was agreed to re-bid the project. The first contractor was no longer interested and the Center School bid was awarded to Jamie Cavarretta. In her own words, Jamie describes how the community came together to “Save the School”:

During the summer of 2023, I had the extraordinary privilege to work with the town and many dedicated community members to coordinate the salvaging of the Center School building. In the last moments of the 11th hour- Gary Tasker, my daughter Karelyn Cavarretta-Smith and I compelled the town to cancel the demolition and put the building up for sale so I could buy it. I won the bid and purchased the building, along with the responsibility to fund and orchestrate its removal. I am forever grateful to everyone who came together to make it happen as quickly and cost effectively as possible. Instrumental in the process was Gary Tasker and his crew (Jim Douglas, Tim Zanis and Jackson Conway), who had their hands on every phase of the demolition project. Oliver Fifield, Sue Hardt and Steve Fifield, who came in and orchestrated taking down the frame. Chris Brown and his crew, who- amidst their very busy schedule- came in and stripped the roof off for us. My brother Richard Cavarretta, who assisted with gutting out the interior of the building. Wade Sauls, who helped with planning and storing the disassembled building. My crew at Cavarretta Gardens (Whitney Smith, Lynne Michaud, Jamie Gellman and Sophie Arroyo), who kept the business running in my absence and helped coordinate the paperwork and logistics of the school project. My nail-pullers- Don Carlson, Tom Johnson, Donna Holland, Steve Bachmann, Jamie Gellman, Whitney Smith, Paul Cavarretta Smith, and Lynne Michaud. Bill Timbas, for helping pull all the interior trim. My Dad Paul Cavarretta, for all the background help. And many other community members who have supplied their time, efforts, resources, and support to this project. Together, we labeled and deconstructed the school, board for board. Almost all of the original building was salvaged and is stored at Cavarretta Gardens farm for our up-and-coming plan to rebuild and restore it.

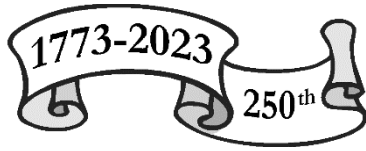


Center School



From upper left clockwise: First day the rear addition is removed; boards are in excellent shape and numbered; Billy Timbas works on removing the interior walls; Ollie Fifield showing how to dismantle the structure; Chris Brown with volunteers to remove the roofing.

Photos provided by Gary Tasker

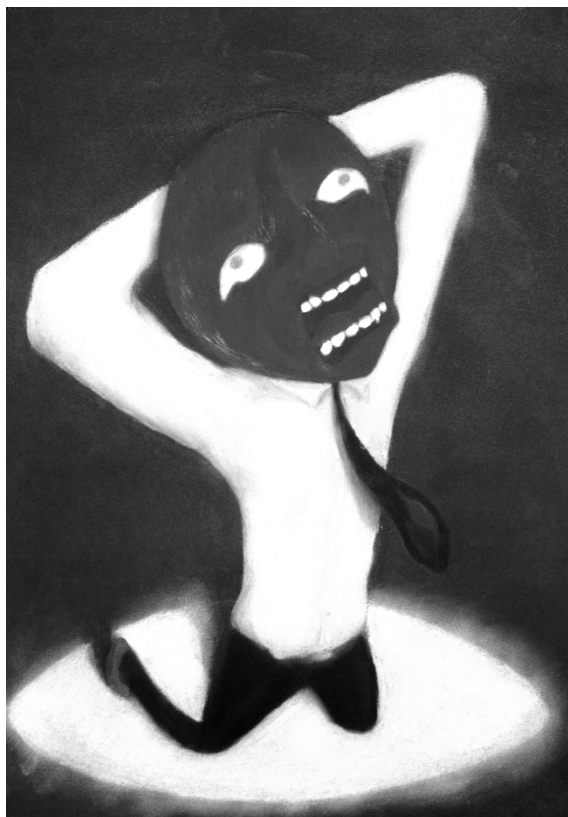


Center School



Top clockwise: 95% of framing is in good shape: one log entire length; left-Jamie Cavarretta and Gary Tasker take a short break from the work; many helpers made the task of dismantling go quicker and safer.

FACES by Coe-Brown Northwood Academy Art Students



Upper left clockwise: *Calm*, acrylic; *Looking Through Layers of Thought*, acrylic; and *Boredom*, mixed media by Ze Bernard. *Anguish*, pastel by Michael Gerard





Proposed Budget

Northwood

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 01-29-24

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Paul Tuckale	Bud Comm	Paul Tuckale
Betsy Colburn	Budget Comm	Betsy Colburn
Pamela Sanderson	BOS rep to Budget	Pamela Sanderson
Matthew Fry	BC Member	Matthew Fry
Timothy K. Jandebow	BC	Timothy K. Jandebow
Betty A. Smith	BC member	Betty A. Smith
Norm Royce	Budget Committee	Norm Royce
Virginia Dale	Budget Chair	Virginia Dale
Robert Young	Water Dist Rep	Robert Young
Daniel McLaughlin	Budget	Daniel McLaughlin
Michael S. Moore	Budget	Michael S. Moore

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
General Government								
4130	Executive	08	\$199,334	\$208,251	\$202,223	\$0	\$202,223	\$0
4140	Election, Registration, and Vital Statistics	08	\$10,847	\$15,810	\$24,553	\$0	\$24,553	\$0
4150	Financial Administration	08	\$350,998	\$343,006	\$360,206	\$0	\$360,206	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	08	\$20,343	\$20,001	\$25,001	\$0	\$25,001	\$0
4155	Personnel Administration	08	\$367,420	\$511,401	\$486,876	\$0	\$486,876	\$0
4191	Planning and Zoning	08	\$139,993	\$193,630	\$165,365	\$0	\$165,365	\$0
4194	General Government Buildings	08	\$71,303	\$76,439	\$99,896	\$0	\$99,896	\$0
4195	Cemeteries	08	\$20,147	\$7,601	\$9,101	\$0	\$9,101	\$0
4196	Insurance Not Otherwise Allocated	08	\$61,613	\$60,614	\$66,069	\$0	\$66,069	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$2	\$0	\$0	\$0	\$0
General Government Subtotal				\$1,436,755	\$1,439,290	\$0	\$1,439,290	\$0
Public Safety								
4210	Police	08	\$915,577	\$964,095	\$1,158,329	\$0	\$1,158,329	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	08	\$698,260	\$726,611	\$781,057	\$0	\$781,057	\$0
4240	Building Inspection	08	\$85,987	\$65,222	\$128,054	\$0	\$128,054	\$0
4290	Emergency Management	08	\$5,686	\$8,504	\$8,247	\$0	\$8,247	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal				\$1,705,510	\$2,075,687	\$0	\$2,075,687	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	08	\$216,300	\$214,645	\$239,202	\$0	\$239,202	\$0
4312	Highways and Streets	08	\$459,779	\$386,004	\$174,004	\$0	\$174,004	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$0	\$1	\$1	\$0	\$1	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$676,079	\$600,650	\$413,207	\$0	\$413,207	\$0
Sanitation								
4321	Sanitation Administration	08	\$77,477	\$88,600	\$118,673	\$0	\$118,673	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	08	\$169,385	\$150,000	\$160,000	\$0	\$160,000	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$246,862	\$238,600	\$278,673	\$0	\$278,673	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	08	\$6,202	\$6,815	\$6,809	\$0	\$6,809	\$0
4414	Pest Control	08	\$1,513	\$13,272	\$13,256	\$0	\$13,256	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$7,715	\$20,087	\$20,065	\$0	\$20,065	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	08	\$16,777	\$14,538	\$864	\$0	\$864	\$0
4442	Direct Assistance	08	\$0	\$0	\$12,000	\$0	\$12,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	08	\$0	\$0	\$21,421	\$0	\$21,421	\$0
4449	Other Welfare		\$10,923	\$26,736	\$0	\$0	\$0	\$0
Welfare Subtotal			\$27,700	\$41,274	\$34,285	\$0	\$34,285	\$0
Culture and Recreation								
4520	Parks and Recreation	08	\$66,868	\$73,709	\$78,244	\$0	\$78,244	\$0
4550	Library	08	\$211,542	\$213,544	\$233,988	\$0	\$233,988	\$0
4583	Patriotic Purposes	08	\$2,500	\$2,800	\$2,600	\$0	\$2,600	\$0
4589	Other Culture and Recreation	08	\$5,500	\$6,500	\$1,000	\$0	\$1,000	\$0
Culture and Recreation Subtotal			\$286,410	\$296,553	\$315,832	\$0	\$315,832	\$0
Conservation and Development								
4611	Conservation Administration	08	\$930	\$2,277	\$1,978	\$0	\$1,978	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$1	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$930	\$2,278	\$1,978	\$0	\$1,978	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	08	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$121,763	\$280,199	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$16,608	\$30,000	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$138,371	\$310,199	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,579,018	\$0	\$4,579,018	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4191	Planning and Zoning	40	\$17,557	\$0	\$17,557	\$0
	Purpose: Land Use Admin. Assist.					
4199	Other General Government	39	\$0	\$39,500	\$39,500	\$0
	Purpose: Lease of Church Facilities					
4240	Building Inspection	41	\$48,375	\$0	\$48,375	\$0
	Purpose: Building Inspector/Code Enforcement					
4902	Machinery, Vehicles, and Equipment	09	\$26,225	\$0	\$26,225	\$0
	Purpose: Fire Department Ambulance Lease/Purchase Payment					
4902	Machinery, Vehicles, and Equipment	10	\$52,237	\$0	\$52,237	\$0
	Purpose: Fire Apparatus Lease/Purchase Payment					
4902	Machinery, Vehicles, and Equipment	16	\$400,000	\$0	\$400,000	\$0
	Purpose: Fire Apparatus Purchase					
4909	Improvements Other than Buildings	14	\$100,000	\$0	\$100,000	\$0
	Purpose: Northwood Public Safety Facilities Plans					
4916	To Expendable Trusts	13	\$250,000	\$0	\$250,000	\$0
	Purpose: Road Improvement ETF Deposit					
4916	To Expendable Trusts	17	\$20,000	\$0	\$20,000	\$0
	Purpose: Establish a Winter Maintenance Expendable Trust Fu					
4916	To Expendable Trusts	18	\$15,000	\$0	\$15,000	\$0
	Purpose: Building Maintenance ETF Deposit					
4916	To Expendable Trusts	20	\$25,000	\$0	\$25,000	\$0
	Purpose: Lagoon Maintenance & Repair ETF Deposit					
4916	To Expendable Trusts	22	\$10,000	\$0	\$10,000	\$0
	Purpose: Transfer Station Facility ETF Deposit					
4916	To Expendable Trusts	24	\$20,000	\$0	\$20,000	\$0
	Purpose: Benefit Vested Time ETF Deposit					



Special Warrant Articles

4916	To Expendable Trusts	26		\$20,000	\$0	\$20,000	\$0
<i>Purpose: Recreation Facilities CRF Deposit</i>							
4916	To Expendable Trusts	29		\$7,500	\$0	\$7,500	\$0
<i>Purpose: Establish a Fire Hydrant Expendable Trust Fund</i>							
4916	To Expendable Trusts	32		\$80,591	\$0	\$80,591	\$0
<i>Purpose: User Fee ETF Deposits</i>							
4916	To Expendable Trusts	33		\$6,000	\$0	\$6,000	\$0
<i>Purpose: Terrestrial Invasive Species ETF Deposit</i>							
4916	To Expendable Trusts	34		\$11,500	\$0	\$11,500	\$0
<i>Purpose: Aquatic Invasive Species Prevention ETF Deposit</i>							
Total Proposed Special Articles				\$1,109,985	\$39,500	\$1,149,485	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4130	Executive	12	\$3,935	\$0	\$3,935	\$0
Purpose: Town Employee Cost of Living Increase						
4140	Election, Registration, and Vital Statistics	12	\$275	\$0	\$275	\$0
Purpose: Town Employee Cost of Living Increase						
4150	Financial Administration	12	\$7,140	\$0	\$7,140	\$0
Purpose: Town Employee Cost of Living Increase						
4191	Planning and Zoning	12	\$3,364	\$0	\$3,364	\$0
Purpose: Town Employee Cost of Living Increase						
4191	Planning and Zoning	28	\$13,200	\$0	\$13,200	\$0
Purpose: Master Plan Update						
4194	General Government Buildings	12	\$611	\$0	\$611	\$0
Purpose: Town Employee Cost of Living Increase						
4210	Police	12	\$28,726	\$0	\$28,726	\$0
Purpose: Town Employee Cost of Living Increase						
4220	Fire	12	\$17,186	\$0	\$17,186	\$0
Purpose: Town Employee Cost of Living Increase						
4240	Building Inspection	12	\$3,689	\$0	\$3,689	\$0
Purpose: Town Employee Cost of Living Increase						
4290	Emergency Management	12	\$166	\$0	\$166	\$0
Purpose: Town Employee Cost of Living Increase						
4311	Highway Administration	12	\$5,969	\$0	\$5,969	\$0
Purpose: Town Employee Cost of Living Increase						
4321	Sanitation Administration	12	\$2,955	\$0	\$2,955	\$0
Purpose: Town Employee Cost of Living Increase						
4411	Health Administration	12	\$194	\$0	\$194	\$0
Purpose: Town Employee Cost of Living Increase						
4414	Pest Control	12	\$244	\$0	\$244	\$0
Purpose: Town Employee Cost of Living Increase						



Individual Warrant Articles

Account	Purpose	Article	Purpose:	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4441	Welfare Administration	12	Purpose: Town Employee Cost of Living Increase	\$17	\$0	\$17	\$0
4520	Parks and Recreation	12	Purpose: Town Employee Cost of Living Increase	\$1,807	\$0	\$1,807	\$0
4550	Library	27	Purpose: Creating A full Time Assistant Librarian Position	\$24,254	\$0	\$24,254	\$0
4550	Library	12	Purpose: Town Employee Cost of Living Increase	\$4,822	\$0	\$4,822	\$0
4902	Machinery, Vehicles, and Equipment	11	Purpose: Highway Dump Truck Lease/Purchase Payment	\$26,439	\$0	\$26,439	\$0
4902	Machinery, Vehicles, and Equipment	23	Purpose: Highway Equipment Excavator Purchase	\$80,000	\$0	\$80,000	\$0
4909	Improvements Other than Buildings	25	Purpose: Rt 4 Recreation Fields Improvements	\$30,000	\$0	\$30,000	\$0
4909	Improvements Other than Buildings	15	Purpose: Narrows Fire Station Roof Replacement	\$35,000	\$0	\$35,000	\$0
Total Proposed Individual Articles				\$289,993	\$0	\$289,993	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	08	\$32,989	\$15,000	\$15,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	08	\$17,262	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	08	\$6,421	\$6,000	\$6,000
3187	Excavation Tax	08	\$143	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$36,231	\$30,000	\$30,000
Taxes Subtotal			\$93,046	\$56,200	\$56,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	08	\$1,121,588	\$1,000,000	\$1,000,000
3230	Building Permits	08	\$57,851	\$52,000	\$52,000
3290	Other Licenses, Permits, and Fees	08	\$45,316	\$77,520	\$77,520
Licenses, Permits, and Fees Subtotal			\$1,224,755	\$1,129,520	\$1,129,520
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$439,569	\$218,000	\$218,000
3353	Highway Block Grant	08	\$135,936	\$105,000	\$105,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	08	\$228	\$200	\$200



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$41,521	\$0	\$0
3379	Intergovernmental Revenues - Other	08	\$0	\$25,000	\$25,000
State Sources Subtotal			\$617,254	\$348,200	\$348,200
Charges for Services					
3401	Income from Departments	08	\$31,384	\$15,505	\$15,505
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	08	\$78,918	\$81,000	\$81,000
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$110,302	\$96,505	\$96,505
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	08	\$34,316	\$25,001	\$25,001
3502	Interest on Investments	08	\$78,316	\$75,000	\$75,000
3503	Other	08	\$0	\$300	\$300
3504	Fines and Forfeits		\$981	\$0	\$0
3506	Insurance Dividends and Reimbursements	08	\$16,021	\$1	\$1
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	08	\$22,137	\$15,000	\$15,000
Miscellaneous Revenues Subtotal			\$151,771	\$115,302	\$115,302
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds	16, 09, 10	\$0	\$478,462	\$478,462
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$478,462	\$478,462
Other Financing Sources					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	18, 26, 20, 32, 29, 22, 24, 17	\$0	\$198,091	\$198,091
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$198,091	\$198,091
Total Estimated Revenues and Credits			\$2,197,128	\$2,422,280	\$2,422,280



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,579,018	\$4,579,018
Special Warrant Articles	\$1,109,985	\$1,149,485
Individual Warrant Articles	\$289,993	\$289,993
Total Appropriations	\$5,978,996	\$6,018,496
Less Amount of Estimated Revenues & Credits	\$2,422,280	\$2,422,280
Estimated Amount of Taxes to be Raised	\$3,556,716	\$3,596,216



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,018,496
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,018,496
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$601,850
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$6,620,346



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Default Budget of the Municipality

Northwood

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 02/09/2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James G. Zdzinski Jr.	Selectman	James G. Zdzinski Jr.
Hal Keiser	Selectman	Hal Keiser
Timothy Gally	Selectman	Timothy Gally
Pamela Sanderson	Selectperson	Pamela Sanderson

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$208,251	\$3,925	\$0	\$212,176
4140	Election, Registration, and Vital Statistics	\$15,810	\$95	\$0	\$15,905
4150	Financial Administration	\$343,006	\$6,695	\$0	\$349,701
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$20,001	\$0	\$0	\$20,001
4155	Personnel Administration	\$443,401	\$0	\$0	\$443,401
4191	Planning and Zoning	\$138,630	\$2,603	\$0	\$141,233
4194	General Government Buildings	\$61,439	\$0	\$0	\$61,439
4195	Cemeteries	\$7,601	\$0	\$0	\$7,601
4196	Insurance Not Otherwise Allocated	\$60,614	\$0	\$0	\$60,614
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$2	\$0	\$0	\$2
General Government Subtotal		\$1,298,755	\$13,318	\$0	\$1,312,073
Public Safety					
4210	Police	\$964,095	\$23,941	\$0	\$988,036
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$726,611	\$16,003	\$0	\$742,614
4240	Building Inspection	\$65,222	\$1,727	\$0	\$66,949
4290	Emergency Management	\$8,504	\$0	\$0	\$8,504
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,764,432	\$41,671	\$0	\$1,806,103
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$214,645	\$4,998	\$0	\$219,643
4312	Highways and Streets	\$151,004	\$0	\$0	\$151,004
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$1	\$0	\$0	\$1
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$365,650	\$4,998	\$0	\$370,648



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$88,600	\$1,926	\$0	\$90,526
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$150,000	\$0	\$0	\$150,000
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$238,600	\$1,926	\$0	\$240,526
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$6,815	\$195	\$0	\$7,010
4414	Pest Control	\$13,272	\$225	\$0	\$13,497
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$20,087	\$420	\$0	\$20,507
Welfare					
4441	Welfare Administration	\$14,538	\$81	\$0	\$14,619
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$26,736	\$0	\$0	\$26,736
Welfare Subtotal		\$41,274	\$81	\$0	\$41,355



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$73,709	\$1,429	\$0	\$75,138
4550	Library	\$213,544	\$4,157	\$0	\$217,701
4583	Patriotic Purposes	\$2,800	\$0	\$0	\$2,800
4589	Other Culture and Recreation	\$1,500	\$0	\$0	\$1,500
Culture and Recreation Subtotal		\$291,553	\$5,586	\$0	\$297,139
Conservation and Development					
4611	Conservation Administration	\$2,277	\$0	\$0	\$2,277
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$1	\$0	\$0	\$1
Conservation and Development Subtotal		\$2,278	\$0	\$0	\$2,278
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1	\$0	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



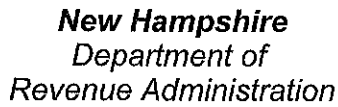
Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,022,630	\$68,000	\$0	\$4,090,630



Reasons for Reductions/Increases & One-Time Appropriations

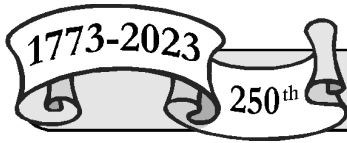
Account	Explanation
4240	3% Cola granted in 2023 carried forward
4140	3% Cola granted in 2023 carried forward
4130	3% Cola granted in 2023 carried forward
4150	3% Cola granted in 2023 carried forward
4220	3% Cola granted in 2023 carried forward
4411	3% Cola granted in 2023 carried forward
4311	3% Cola granted in 2023 carried forward
4550	3% Cola granted in 2023 carried forward
4520	3% Cola granted in 2023 carried forward
4414	3% Cola granted in 2023 carried forward
4191	3% Cola granted in 2023 carried forward
4210	3% Cola granted in 2023 carried forward
4321	3% Cola granted in 2023 carried forward
4441	3% Cola granted in 2023 carried forward



2024
WARRANT

The inhabitants of the Town of Northwood in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

JAMES GURZOFSKI, Jr	Selectman	James H. Gurzofski, Jr.
Hal Kreider	Selectman	Hal Kreider
Timothy Colby	Selectman	Timothy Colby
Pamela Sanderson	Selectperson	Pamela A. Sanderson



2024 TOWN WARRANT & Amended Articles

Article 01 Election of Officers

To choose all necessary officers for the ensuing year for:

Selectman

Town Clerk / Tax Collector

Moderator

Supervisor of the Checklist

Trustee of the Trust Funds

Library Trustee

Cemetery Trustees

Planning Board

Budget Committee

Police Commission

Article 02 Zoning Amendment #1

Are you in favor of adoption of Amendment no. 1 as proposed by the Planning Board for the Development Ordinance of the Town of Northwood as follows?

Amend Section X Floodplain Management Ordinance as recommended by the New Hampshire Office of Planning & Development to reflect changes to the Federal Emergency Management Agency's (FEMA) National Flood Insurance Rate Map (FIRM) in the Merrimack River watershed. FEMA no longer recommends the term "100-year flood" and "base flood" is recommended in its place. The amendment would edit all references to "100-year flood." The amendment adds, adjusts, and deletes some definitions of terms, and adjusts some technical requirements for development in this overlay zone.

Article 03 Zoning Amendment #2

Are you in favor of adoption of Amendment no. 2 as proposed by the Planning Board for the Development Ordinance of the Town of Northwood as follows?

Amend Section III Definitions and Section VI.A(4)(a) Wetland Overlay to no longer define a septic system as a "structure" and increase the minimum shoreland setbacks for septic systems to 50 feet from 20 feet.

Article 04 Zoning Amendment #3

Are you in favor of adoption of Amendment no. 3 as proposed by the Planning Board for the Development Ordinance of the Town of Northwood as follows?

Amend Section III Definitions and Section IV.B(6) Accessory Dwelling Units to allow detached accessory dwelling units (ADU) with restrictions; to clarify some technical requirements for such dwelling units, including a maximum distance of 75 feet between the principal and accessory residences and limiting ADUs to a maximum of 1,000 square feet in all circumstances; and to clarify that existing dimensional nonconformities of the lot do not preclude the addition of an ADU.

Article 05 Zoning Amendment #4

Are you in favor of adoption of Amendment no. 4 as proposed by the Planning Board for the Development Ordinance of the Town of Northwood as follows?

Delete existing light regulations and replace with new Lighting Criteria Required for All Uses aka Night Sky Protection Ordinance to adjust outdoor lighting requirements and give the Town more oversight over outdoor lighting. This would include defining “Light Trespass” and “Temporary Lighting,” among others. Major amendments are made to the Outdoor Lighting Design standards: including a threshold for which a light source must be a “full cut off” fixture; adjusting height limit so that the height is subject to its distance to a property boundary OR retains the existing height limit of 14.5 feet; and clarifying language regarding lighting within a canopy-type structure. It also adds new exemption of seasonal holiday lighting.

Article 06 Zoning Amendment #5

Are you in favor of adoption of Amendment no. 5 as proposed by the Planning Board for the Development Ordinance of the Town of Northwood as follows?

Amend Section III Definitions to redefine “Bed & Breakfast,” and add definitions for “Hotel,” “Inn,” and “Motel.”

Article 07 Zoning Amendment #6

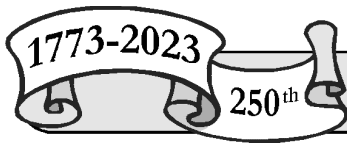
Are you in favor of adoption of Amendment no. 6 as proposed by the Planning Board for the Development Ordinance of the Town of Northwood as follows?

Amend Section V.D Unlisted Uses for a use not listed in Table V-1 Use Table to be subject only to V.C(1), to be located within 1,000 feet of a state highway, rather than also subject to V.C(2), to be visually screened from other properties.

Article 08 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million five hundred seventy-nine thousand eighteen dollars (\$4,579,018)? Should this article be defeated, the default budget shall be four million ninety thousand six hundred & thirty dollars (\$4,090,630) which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Estimated Tax, net of estimated revenue, \$2.69) (Recommended by the Budget Committee 10-5)(Recommended by the Board of Selectmen 4-0)

Amendment approved on 2/3/2024 for ballot Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **four million five hundred seventy-nine thousand eighteen dollars (\$4,579,018)** Should this article be defeated, the default budget shall be **four million ninety thousand six hundred & thirty dollars. (\$4,090,630)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing



2024 TOWN WARRANT & Amended Articles

body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **This operating budget warrant article does not include appropriations contained in ANY other warrant articles.**

(Majority vote required) (Estimated Tax Effort, net of estimated revenue, \$2.69)

(Recommended by the Budget Committee 10-5) (Recommended by the Board of Selectmen 4-0)

Article 09 Fire Department Ambulance Lease/Purchase Payment

Shall the Town vote to raise and appropriate twenty-six thousand two hundred twenty-five dollars (\$26,225) as the fourth payment on a 7-year lease/purchase agreement for an ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment and all prior years' payments.

(Majority vote required) (No Tax Impact) (Recommended by the Budget Committee 15-0)

(Recommended by the Board of Selectmen 4-0)

Article 10 Fire Apparatus Lease/Purchase Payment

Shall the Town vote to raise and appropriate fifty-two thousand two hundred thirty-seven dollars (\$52,237) as the fourth payment on a 5-year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 down payment and all prior years' payments.

(Majority vote required) (No Tax Impact) (Recommended by the Budget Committee 15-0)

(Recommended by the Board of Selectmen 4-0)

Article 11 Highway Dump Truck Lease/Purchase Payment

Shall the Town vote to raise and appropriate a sum of twenty-six thousand four hundred thirty-nine dollars (\$26,439) for the sixth-year lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this article is defeated the vehicle must be returned and the town loses all prior years' payments.

(Majority vote required) (Tax Estimate \$0.03) (Recommended by the Budget Committee 15-0)

(Recommended by the Board of Selectmen 4-0)

Article 12 Town Employee Cost of Living Increase

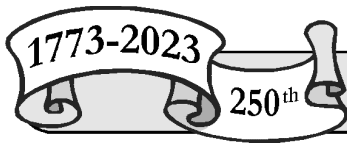
Shall the Town vote to raise and appropriate the sum of eighty-one thousand one hundred dollars (\$81,100) to cover the salary and benefits-cost associated with providing a 3% COLA (cost of living adjustment) in 2024 for all town employees. Said amount to come from taxation.

(Majority vote required) (Tax Estimate \$0.09) (Recommended by the Budget Committee 15-0)

(Recommended by the Board of Selectmen 4-0)

Article 13 Road Improvement ETF Deposit

Shall the Town vote to raise and appropriate the sum of two hundred and fifty thousand dollars (\$250,000) to be added to the Road Improvement Expendable Trust Fund previously established to be used for improvements to Town roads, including but not limited to paving, installing, and replacing culverts, tree removal prior to road work, crack sealing, ditching, grading, and full reconstruction in



2024 TOWN WARRANT & Amended Articles

accordance with the Town's Road Surface Management Plan. Current balance in the Road Improvement Expendable Trust Fund as of December 31, 2023: \$134,713.
(Majority vote required) (Tax Estimate \$0.27) (Recommended by the Budget Committee 15-0)
(Recommended by the Board of Selectmen 4-0)

Article 14 Northwood Public Safety Facilities Plans

Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be used to engage the professional services to develop the necessary plans, and engineering associated with addressing the critical need for new Public Safety Facilities. This is a special article and will not lapse until December 31, 2025.
(Majority vote required) (Tax Estimate \$0.10) (Recommended by the Budget Committee 10-1)
(Recommended by the Board of Selectmen 4-0)

Article 15 Narrows Fire Station Roof Replacement

Shall the Town vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the replacement of the roof on the Narrows Fire Station at 85 Main Street. Said project including but not limited to removing the existing roofing material, repairing any structural defects, and installing new shingles to meet all building codes.
(Majority vote required) (Tax Estimate \$0.04) (Recommended by the Budget Committee 15-0)
(Recommended by the Board of Selectmen 4-0)

Article 16 Fire Apparatus Purchase

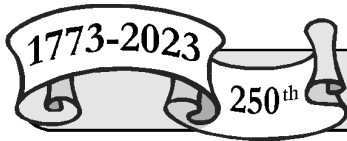
Shall the Town vote to raise and appropriate four hundred thousand dollars (\$400,000) for the purpose of replacing the 1996 Spartan Fire Engine and with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose.
(Majority vote required) (No Tax Impact) (Recommended by the Budget Committee 9-2)
(Recommended by the Board of Selectmen 4-0)

Article 17 Establish a Winter Maintenance Expendable Trust Fund

Shall the Town vote to establish a Winter Maintenance Expendable Trust Fund for unanticipated winter maintenance expenses, meaning sand, salt, and contract plowing, in excess of projected needs and raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in said fund and further to name the Board of Selectmen as agents to expend from said fund without further authorization. Said amount to come from the unassigned fund balance as of December 31, 2023.
(Majority vote required) (No Tax Impact) (Recommended by the Budget Committee 13-2)
(Recommended by the Board of Selectmen 4-0)

Article 18 Building Maintenance ETF Deposit

Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Building Maintenance Expendable Trust Fund previously established. Said amount to come from the unassigned fund balance as of December 31, 2023. Current balance in the Building Maintenance Expendable Trust Fund as of December 31, 2023: \$41,363.
(Majority vote required) (No Tax Impact) (Recommended by the Budget Committee 15-0)
(Recommended by the Board of Selectmen 4-0)



2024 TOWN WARRANT & Amended Articles

Article 19 Lagoon Maintenance & Repair ETF Purpose

Shall the Town vote to expand the purpose of the Lagoon Maintenance and Repair Expendable Trust Fund to include the development of the closure plan as required by DES, with the Selectboard named as agents to expend. (Recommended by the Selectboard) (2/3 vote required)

Amendment approved on 2/3/2024 for ballot: Shall the Town vote to expand the purpose of the Lagoon Maintenance and Repair Expendable Trust Fund to include the development and implementation of the closure plan as required by DES, with the Selectboard named as agents to expend. (Recommended by the Selectboard) (2/3 vote required)

Article 20 Lagoon Maintenance & Repair ETF Deposit

Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund. Said amount to come from the unassigned fund balance as of December 31, 2023. Current balance in the Lagoon Maintenance and Repair Expendable Trust Fund as of December 31, 2023: \$105,564.

(Majority vote required) (No Tax Impact) (Recommended by the Budget Committee 15-0)

(Recommended by the Board of Selectmen 4-0)

Article 21 Transfer Station ETF Purpose

Shall the Town vote to expand the purpose of the Transfer Station Facility Expendable Trust Fund to include the development of the closure plan as required by DES, with the Selectboard named as agents to expend. (Recommended by the Selectboard) (2/3 vote required)

Article 22 Transfer Station Facility ETF Deposit

Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be deposited into the Transfer Station Facility Expendable Trust Fund previously established for the maintenance, improvement and repairs of the transfer station facility. Said amount to come from the unassigned fund balance as of December 31, 2023. Current balance in the Transfer Station Facility Expendable Trust Fund as of December 31, 2023: \$256,282.

(Majority vote required) (No Tax Impact) (Recommended by the Budget Committee 15-0)

(Recommended by the Board of Selectmen 4-0)

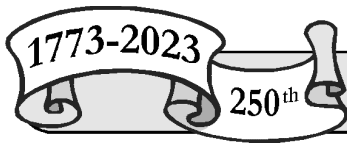
Amendment approved on 2/3/2024 for ballot: Shall the Town vote to expand the purpose of the Transfer Station Facility Expendable Trust Fund to include the development and implementation of any and all closure plans as required by DES, with the Selectboard named as agents to expend. (Recommended by the Selectboard) (2/3 vote required)

Article 23 Highway Equipment Excavator Purchase

Shall the Town vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) for the purchase of a mini-excavator (15,000 lb) for the Highway Department.

(Majority vote required) (Tax Estimate \$0.09) (Recommended by the Budget Committee 8-7)

(Recommended by the Board of Selectmen 4-0)



2024 TOWN WARRANT & Amended Articles

Article 24 Benefit Vested Time ETF Deposit

Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Benefit Vested Time Expendable Trust Fund previously established. Said amount to come from the unassigned fund balance as of December 31, 2023. Current balance in the Benefit Vested Time Expendable Trust Fund as of December 31, 2023: \$5,052.

(Majority vote required) (No Tax Impact) (Recommended by the Budget Committee 15-0)

(Recommended by the Board of Selectmen 4-0)

Article 25 Rt 4 Recreation Fields Improvements

Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to continue improvements to the recreation complex located on Rt 4 as recommended by the Recreation Commission, including but not limited to expansion of parking, improving drainage, loaming and seeding and general equipment and improvements to the existing fields.

(Majority vote required) (Tax Estimate \$0.03) (Recommended by the Budget Committee 15-0)

(Recommended by the Board of Selectmen 4-0)

Article 26 Recreation Facilities CRF Deposit

Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Recreation Facility Capital Reserve Trust Fund previously established for the maintenance, improvement, and repairs of Town recreational facilities, beyond the capabilities of department personnel and equipment. Said amount to come from the unassigned fund balance as of December 31, 2023. Current balance in the Recreation Facility Capital Reserve Trust Fund as of December 31, 2023: \$1,363.

(Majority vote required) (No Tax Impact) (Recommended by the Budget Committee 15-0)

(Recommended by the Board of Selectmen 4-0)

Article 27 Creating A full Time Assistant Librarian Position

Shall the Town vote to approve creating a full-time assistant librarian position and to raise and appropriate the sum of twenty-four thousand two hundred and fifty-four dollars (\$24,254) to pay the additional wages and benefits not included in the proposed operating budget and further to authorize the Library Trustees and Budget Committee to include the necessary funds in future operating budgets to support this new full-time 35 hour per week position. This position is currently part time at approximately 30 hours/week.

(Majority vote required) (Tax Estimate \$0.03) (Recommended by the Budget Committee 9-2)

(Recommended by the Board of Selectmen 2-2)

Article 28 Master Plan Update

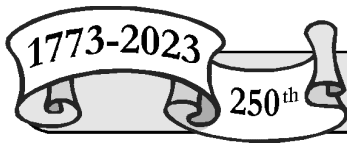
Shall the Town vote to raise and appropriate the sum of thirteen thousand two hundred dollars (\$13,200) to continue updating of the Town's Master Plan. This sum will provide for an update of the Economic Development chapter. Said amount to come from taxation.

(Majority vote required) (Tax Estimate \$0.01) (Recommended by the Budget Committee 14-0)

(Recommended by the Board of Selectmen 4-0)

Article 29 Establish a Fire Hydrant Expendable Trust Fund

Shall the Town vote to establish a Fire Hydrant Expendable Trust Fund to allow for the installation of, or the unanticipated repairs and replacement of the 20 Fire Hydrants within the Town of



2024 TOWN WARRANT & Amended Articles

Northwood and raise and appropriate the sum of seven thousand, five hundred dollars (\$7,500) to be placed in said fund and further to name the Board of Selectmen as agents to expend from said fund without further authorization. Said amount to come from the unassigned fund balance as of December 31, 2023.

(Majority vote required)

(No Tax Impact)

(Recommended by the Budget Committee 13-2)

(Recommended by the Board of Selectmen 4-0)

Article 30 Discontinue Police Station Expansion CRF

Shall the Town vote to discontinue the Police Station Expansion Capital Reserve Fund (incorrectly referred to as Northwood Safety Complex since 2017). Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Current balance in the Police Station Expansion Capital Reserve Fund as of December 31, 2023: \$27,217

(Majority vote required)

Article 31 Discontinue Highway Safety Capital Reserve Fund

Shall the town vote to discontinue the Highway Safety Capital Reserve Fund. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Current balance in the Highway Safety Capital Reserve Fund as of December 31, 2023: \$737.

(Majority vote required)

Article 32 User Fee ETF Deposits

Shall the Town vote to raise and appropriate the sum of eighty thousand five hundred and ninety-one dollars (\$80,591), to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2023 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2023. Current balances as of December 31, 2023: Cable Expendable Trust Fund \$86,284; Transfer Station Expendable Trust Fund \$256,282; and Cemetery Improvement Expendable Trust Fund: \$39,624.

Cable Expendable Trust Fund	\$ 474
Transfer Station Expendable Trust Fund	\$ 78,917
Cemetery Expendable Trust Fund	\$ 1,200

(Majority vote required) (No Tax Impact) (Recommended by the Budget Committee 14-0)

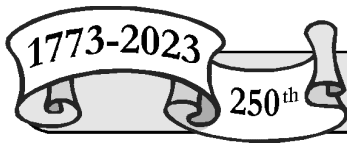
(Recommended by the Board of Selectmen 4-0)

Article 33 Terrestrial Invasive Species ETF Deposit

Shall the Town vote to raise and appropriate the sum of six thousand dollars (\$6,000) to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current balance in the Terrestrial Invasive Species Expendable Trust Fund as of December 31, 2023: \$6,939.

(Majority vote required) (Tax Estimate \$0.01) (Recommended by the Budget Committee 11-0)

(Recommended by the Board of Selectmen 4-0)



2024 TOWN WARRANT & Amended Articles

Article 34 Aquatic Invasive Species Prevention ETF Deposit

Shall the Town vote to raise and appropriate the sum of eleven thousand five hundred dollars (\$11,500) to be deposited into the previously established Aquatic Invasive Species Prevention & Control Expendable Trust Fund. Current balance in the Aquatic Invasive Species Prevention & Control Expendable Trust Fund as of December 31, 2023: \$122.

(Majority vote required) (Tax Estimate \$0.01) (Recommended by the Budget Committee 10-0-1)
(Recommended by the Board of Selectmen 4-0)

Article 35 Aquatic Invasive Species Prevention ETF Purpose

Shall the Town vote to expand the purpose of the existing Aquatic Invasive Prevention ETF, created 2017, to include the prevention of bacterial contaminate, and further to recognize education as an effective prevention mechanism for these conditions, with the Selectboard named as agents to expend. (Recommended by the Selectboard) (2/3 vote required)

Amendment approved on 2/3/2024 for ballot: Shall the Town vote to expand the purpose of the existing Aquatic Invasive Prevention Species ETF, created 2017, to include the funding for prevention of bacterial contaminate and education as an effective prevention mechanism for these conditions, with the Selectboard named as agents to expend. (Recommended by the Selectboard) (2/3 vote required)

Article 36 Aquatic Invasive Species Treatment ETF Purpose

Shall the Town vote to expand the purpose of the existing Aquatic Invasive Species Treatment & Control ETF, created 2003 and amended 2015, to include the control of bacterial contaminate, and further to recognize education as an effective control mechanism for these conditions, with the Selectboard named as agents to expend. (Recommended by the Selectboard) (2/3 vote required)

Amendment approved on 2/3/2024 for ballot: Shall the Town vote to expand the purpose of the existing Aquatic Invasive Prevention Species ETF, created 2017, to include the funding for prevention of bacterial contaminate and education as an effective prevention mechanism for these conditions, with the Selectboard named as agents to expend. (Recommended by the Selectboard) (2/3 vote required)

Article 37 Conservation Easements

Shall the Town vote to authorize the conveyance of conservation easements to be held by Bear-Paw Regional Greenways, a recognized nonprofit land trust, for the following Town owned land for the purposes of preservation of wildlife habitat, forestry, and passive recreations, as recommended by the Conservation Commission. All costs associated with the conveyances shall be paid by the Conservation Commission.

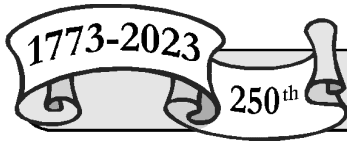
Map 244, Lot 11 (32 Acres)

Map 244, Lot 42 School Lots (102 Acres)

Map 235, Lot 40 Giles Lot (29 Acres)

Map 236, Lot 9 Parsonage Lot (196 Acres)

Map 242, Lot 20 Deslaurier Lot (24 Acres)



2024 TOWN WARRANT & Amended Articles

Ownership and Management of the subject lots shall remain with the Town of Northwood.

(Recommended by the Selectmen) (Majority vote required) (No Tax Impact)

Amendment approved on 2/3/2024 for ballot: Shall the Town vote to authorize the conveyance of conservation easements to be held by Bear-Paw Regional Greenways, a recognized nonprofit land trust, for the following Town owned land for the purposes of conservation of wildlife habitat, forestry, and recreation, as recommended by the Conservation Commission. All costs associated with the conveyances shall be paid by the Conservation Commission.

Map 244, Lot 11 (32 Acres)

Map 244, Lot 42 School Lots (102 Acres)

Map 235, Lot 40 Giles Lot (29 Acres)

Map 236, Lot 9 Parsonage Lot (196 Acres)

Map 242, Lot 20 Deslaurier Lot (24 Acres)

Ownership and Management of the subject lots shall remain with the Town of Northwood.

(Recommended by the Selectmen) (Majority vote required) (No Tax Effort)

Article 38 250th Anniversary ETF Purpose

Shall the Town vote to change the purpose of the existing 250th Anniversary ETF, to the 275th Anniversary ETF, to support efforts to recognize the Town's 275th Anniversary in 2048, with the Selectboard named as agents to expend. (Recommended by the Selectmen)

(2/3 vote required)

Article 39 Lease of Church Facilities

To see if the Town will vote to raise and appropriate the sum of thirty-nine thousand dollars five hundred dollars (\$39,500) for a one-year lease including utilities of handicapped accessible meeting/hall space, fully equipped kitchen, and bathrooms for the purpose of a community center on property adjacent to Coe Brown Northwood Academy at Northwood Congregational Church.

Submitted by petition.

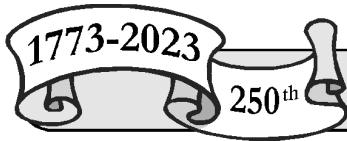
(Majority vote required) (Tax Estimate \$0.04) (Recommended by the Budget Committee 9-5)

(Not Recommended by the Board of Selectmen 4-0)

Amendment approved on 2/3/2024 for ballot: By Petition - Shall the Town raise and appropriate the sum of thirty-nine thousand five hundred dollars (\$39,500) for a one-year, non-exclusive, lease of handicapped accessible meeting/hall space, fully equipped kitchen, and bathrooms (including utilities) for the purpose of a community center at Northwood Congregational Church, 881 1st NH Turnpike, Northwood (adjacent to Coe Brown Academy), with the Congregational Church retaining the right to restrict users, and Coe Brown Academy retaining control of access to West parking spaces. (Majority vote required) (Estimated Tax Effort \$0.04)

Article 40 Land Use Admin. Assist.

To see if the Town will vote, in the event of the proposed 2024 town budget not passing, to raise and appropriate the sum of seventeen thousand five hundred fifty-seven dollars (\$17,557) to provide one-time funding to pay the additional wages not included in the default budget for a part-time 20 hours a week Land Use Administrative Assistant. Said amount to come from taxation. Submitted by petition.



2024 TOWN WARRANT & Amended Articles

(Majority vote required) (Tax Estimate \$0.02) (Recommended by the Budget Committee 13-1)
(Recommended by the Board of Selectmen 4-0)

Article 41 Building Inspector/Code Enforcement

To see if the Town will vote, in the event of the proposed 2024 town budget not passing, to approve the extending the current part-time code enforcement and building inspector position to full-time and to raise and appropriate the sum of forty-eight thousand three hundred seventy -five dollars (\$48,375) to pay the additional wages and benefits not included in the default budget. Said amount to come from taxation. This position is currently 25 hours per week. Submitted by petition.

(Majority vote required) (Tax Estimate \$0.05) (Recommended by the Budget Committee 13-1)
(Recommended by the Board of Selectmen 4-0)

Amendment approved on 2/3/2024 for ballot: By Petition - To see if the Town will vote, in the event of the proposed 2024 town budget not passing, to raise and appropriate the sum of twenty-four thousand one hundred thirty-two dollars (\$24,132) to provide one-time funding to pay the additional wages not included in the default budget for a part-time 20 hours a week Land Use Administrative Assistant. Said amount to come from taxation. If Article 8 (the Operating Budget) passes, this article shall be void. (Majority vote required) (Estimated Tax Effort \$0.03) (Recommendation by the Budget Committee 13-1) (Recommendation by the Board of Selectmen 4-0)

Article 42 Recording of Public Meetings

To see if the Town will vote to require all meetings of elected public bodies to be video recorded and posted onto the Town website.

(Majority vote required). Submitted by petition.

Amendment approved on 2/3/2024 for ballot:: By Petition - Shall the town vote to request that the governing body create a policy that requires any Board or Commission with the ability to expend money raised through taxation or is charged with statutory oversight for voter registration and integrity of elections within the Town of Northwood record their public meetings and make them available on the Town website. This article is advisory. (Majority vote required)

Article 43 Vehicle Purchases on Warrant

By Petition - To see if the Town will vote to require the Board of Selectmen to place the funding of all town vehicle purchases on the annual town warrant for approval by voters prior to any funds being expended for the purpose of vehicle acquisition, including either purchase or lease. Submitted by petition. (Majority vote required)

Amendment approved 2/3/2024 for ballot:: By Petition - To see if the Town will vote to request the Board of Selectmen to fund all town vehicle purchases, including either purchase or lease in a manner consistent with the Towns best interests both financially and operationally. This article is advisory. (Majority vote required)

ACCOUNT NUMER	DESCRIPTION	2023 ADOPTED	2024 DEPT REQUEST	2024 SELECTMEN REQUEST	2024 BUDGET COMM REQUEST	2024 DEFAULT
BOARD OF SELECTMEN						
01-41300-4002	BOS - Wages - Elected Stipend	8,500	8,500	8,500	8,500	8,500
01-41300-4005	BOS - Recording Secretary	1,687	1,739	1,739	1,739	1,687
01-41300-4100	BOS - Social Security	631	635	635	635	631
01-41300-4101	BOS - Medicare	148	148	148	148	148
01-41300-4810	BOS - Training	400	1,000	1,000	1,000	400
01-41300-4820	BOS - Travel	200	200	200	200	200
	TOTAL BOARD OF SELECTMEN	11,566	12,222	12,222	12,222	11,566
TOWN ADMINISTRATOR						
01-41301-4001	TA - Wages - Salary	99,983	93,415	93,415	93,415	99,983
01-41301-4100	TA - Social Security	6,199	5,792	5,792	5,792	6,199
01-41301-4101	TA - Medicare	1,449	1,355	1,355	1,355	1,449
01-41301-4102	TA - Retirement	13,792	12,639	12,639	12,639	13,792
01-41301-4105	TA - Life Insurance	33	33	33	33	33
01-41301-4330	TA - Cell Phones & Equipment	504	500	500	500	504
01-41301-4432	TA - Contracted Services	600	-	-	-	600
01-41301-4800	TA - Dues	900	900	900	900	900
01-41301-4810	TA - Training	1,200	1,200	1,200	1,200	1,200
01-41301-4820	TA - Travel	1,800	1,800	1,800	1,800	1,800
	TOTAL TOWN ADMINISTRATOR	126,460	117,634	117,634	117,634	126,460
MODERATOR						
01-41302-4002	MOD - Wages - Elected Stipend	803	803	803	803	803
01-41302-4100	MOD - Social Security	49	50	50	50	49
01-41302-4101	MOD - Medicare	11	12	12	12	11
01-41302-4810	MOD - Training	200	1	1	1	200
	TOTAL MODERATOR	1,063	866	866	866	1,063
EXECUTIVE						
01-41303-4007	EX - Wages - Clerk	10,861	12,573	12,573	12,573	10,861
01-41303-4100	EX - Social Security	673	780	780	780	673
01-41303-4101	EX - Medicare	158	182	182	182	158
01-41303-4102	EX - Retirement - NHRS	1,497	1,701	1,701	1,701	1,497
01-41303-4105	EX - Life Insurance	8	8	8	8	8
01-41303-4391	EX - Land Donation Expenses	1	-	-	-	1
01-41303-4416	EX - Printing/Advertising	3,000	3,000	3,000	3,000	3,000
01-41303-4420	EX - Software	612	612	612	612	612
01-41303-4432	EX - Contracted Services	42,532	38,571	38,571	38,571	42,532
01-41303-4500	EX - Supplies, Office	4,000	4,000	4,000	4,000	4,000
01-41303-4510	EX - Postage	3,750	3,533	3,533	3,533	3,750
01-41303-4511	EX - Books, Periodicals, Subscriptions	200	500	500	500	200
01-41303-4602	EX - Equipment Purchase	600	600	600	600	600
01-41303-4605	EX - Equipment Maintenance & Repairs	200	200	200	200	200
01-41303-4800	EX - Dues	4,695	4,800	4,941	4,941	4,695
01-41303-4810	EX - Training	200	200	200	200	200
01-41303-4820	EX - Travel	100	100	100	100	100
	TOTAL EXECUTIVE	73,087	71,360	71,501	71,501	73,087
TOTAL GENERAL GOVERNMENT EXECUTIVE		212,176	202,082	202,223	202,223	212,176
RECORDS RETENTION						
01-41401-4409	Records - Restoration	6,984	20,000	4,000	4,000	6,984
	TOTAL RECORDS RETENTION	6,984	20,000	4,000	4,000	6,984

2024 Operating Budget

ACCOUNT NUMER	DESCRIPTION	2023 ADOPTED	2024	2024	2024	2024
			DEPT REQUEST	SELECTMEN REQUEST	BUDGET COMM REQUEST	2024 DEFAULT
VOTER REGISTRATION						
01-41402-4016	VREG - Supervisors - Wages Elected Hourly	1,803	4,500	4,500	4,500	1,803
01-41402-4100	VREG - Social Security	112	279	279	279	112
01-41402-4101	VREG - Medicare	26	66	66	66	26
01-41402-4416	VREG - Printing/Advertising	100	100	100	100	100
01-41402-4432	VREG - Contracted Services	1	1	1	1	1
01-41402-4500	VREG - Supplies, Office	76	76	76	76	76
	TOTAL VOTER REGISTRATION	2,118	5,022	5,022	5,022	2,118
ELECTIONS						
01-41403-4005	ELECT - Wages - Part Time	1,210	4,000	4,000	4,000	1,210
01-41403-4100	ELECT - Social Security	75	248	248	248	75
01-41403-4101	ELECT - Medicare	18	58	58	58	18
01-41403-4416	ELECT - Printing/Advertising	3,000	2,500	2,500	2,500	3,000
01-41403-4432	ELECT - Contracted Services	2,500	8,725	8,725	8,725	2,500
01-41403-4602	ELECT - Equipment Purchase	-	10,804	-	-	-
	TOTAL ELECTIONS	6,803	26,335	15,531	15,531	6,803
FINANCE						
01-41501-4001	FIN - Wages - Salary	77,853	82,535	82,535	82,535	77,853
01-41501-4100	FIN - Social Security	4,827	5,118	5,118	5,118	4,827
01-41501-4101	FIN - Medicare	1,129	1,197	1,197	1,197	1,129
01-41501-4102	FIN - Retirement - NHRS	10,740	11,167	11,167	11,167	10,740
01-41501-4105	FIN - Life Insurance	33	33	33	33	33
01-41501-4420	FIN - Software	7,500	8,280	8,280	8,280	7,500
01-41501-4432	FIN - Contracted Services	1	1	1	1	1
01-41501-4500	FIN - Supplies, Office	850	850	850	850	850
01-41501-4602	FIN - Equipment Purchase	1	100	100	100	1
01-41501-4800	FIN - Dues	65	210	210	210	65
01-41501-4810	FIN - Training	250	500	500	500	250
01-41501-4820	FIN - Travel	250	750	750	750	250
	TOTAL FINANCE	103,499	110,741	110,741	110,741	103,499
AUDIT						
01-41502-4400	AUDIT - Auditing Services	16,625	15,000	15,000	15,000	16,625
	TOTAL AUDIT	16,625	15,000	15,000	15,000	16,625
ASSESSING						
01-41503-4007	ASSESS - Wages - Clerk	10,861	12,573	12,573	12,573	10,861
01-41503-4100	ASSESS - Social Security	673	780	780	780	673
01-41503-4101	ASSESS - Medicare	158	182	182	182	158
01-41503-4102	ASSESS - Retirement - NHRS	1,497	1,701	1,701	1,701	1,497
01-41503-4105	ASSESS - Life Insurance	8	8	8	8	8
01-41503-4408	ASSESS - Registry of Deeds Recording	200	100	100	100	200
01-41503-4413	ASSESS - Tax Mapping	3,400	3,650	3,650	3,650	3,400
01-41503-4416	ASSESS - Printing/Advertising	1	1	1	1	1
01-41503-4420	ASSESS - Software	3,621	3,758	3,800	3,800	3,621
01-41503-4432	ASSESS - Contracted Services	54,000	54,000	54,000	54,000	54,000
01-41503-4500	ASSESS - Supplies, Office	300	300	300	300	300
01-41503-4510	ASSESS - Postage	1,500	1,414	1,414	1,414	1,500
01-41503-4800	ASSESS - Dues	20	20	20	20	20
01-41503-4810	ASSESS - Training	200	200	200	200	200
01-41503-4820	ASSESS - Travel	50	50	50	50	50
	TOTAL ASSESSING	76,489	78,737	78,779	78,779	76,489

ACCOUNT NUMER	DESCRIPTION	2023 ADOPTED	2024	2024	2024	2024
			DEPT REQUEST	SELECTMEN REQUEST	BUDGET COMM REQUEST	2024 DEFAULT
TAX COLLECTOR/TOWN CLERK						
01-41504-4003	TX/TC - Wages - Elected Salary	52,161	52,198	52,198	52,198	52,161
01-41504-4004	TX/TC - Wages - Full Time	41,742	42,822	42,822	42,822	41,742
01-41504-4006	TX/TC - Wages - Overtime	-	707	707	707	-
01-41504-4100	TX/TC - Social Security	5,822	5,935	5,935	5,935	5,822
01-41504-4101	TX/TC - Medicare	1,362	1,389	1,389	1,389	1,362
01-41504-4102	TX/TC - Retirement - NHRS	12,950	12,953	12,953	12,953	12,950
01-41504-4105	TX/TC - Life Insurance	65	65	65	65	65
01-41504-4408	TX/TC - Registry of Deeds Recording	450	450	450	450	450
01-41504-4416	TX/TC - Printing/Advertising	1,500	1,800	1,800	1,800	1,500
01-41504-4420	TX/TC - Software	10,703	10,840	10,840	10,840	10,703
01-41504-4421	TX/TC - Tax Lien Recording Fees	300	300	300	300	300
01-41504-4432	TX/TC - Contracted Services	1,200	1,200	1,200	1,200	1,200
01-41504-4500	TX/TC - Supplies, Office	1,500	1,750	1,750	1,750	1,500
01-41504-4510	TX/TC - Postage	8,300	7,400	7,400	7,400	8,300
01-41504-4511	TX/TC - Books, Periodicals, Subscriptions	1	1	1	1	1
01-41504-4602	TX/TC - Equipment Purchase	1	300	1	1	1
01-41504-4605	TX/TC - Equipment Maintenance & Repairs	500	100	100	100	500
01-41504-4800	TX/TC - Dues	160	100	100	100	160
01-41504-4810	TX/TC - Training	500	750	750	750	500
01-41504-4820	TX/TC - Travel	600	1,000	1,000	1,000	600
TOTAL TAX COLLECTOR/TOWN CLERK		139,817	142,060	141,761	141,761	139,817
TREASURER						
01-41505-4002	TR - Wages - Elected Stipend	5,753	5,768	5,768	5,768	5,753
01-41505-4005	TR - Wages - Part Time	10	500	500	500	10
01-41505-4100	TR - Social Security	350	389	389	389	350
01-41505-4101	TR - Medicare	81	91	91	91	81
01-41505-4383	TR - Bank Fees	500	500	500	500	500
01-41505-4500	TR - Supplies, Office	50	50	50	50	50
01-41505-4800	TR - Dues	35	35	35	35	35
01-41505-4810	TR - Training	150	150	150	150	150
01-41505-4820	TR - Travel	50	50	50	50	50
TOTAL TREASURER		6,979	7,533	7,533	7,533	6,979
BUDGET COMMITTEE						
01-41506-4416	BC - Printing/Advertising	200	100	100	100	200
01-41506-4500	BC - Supplies, Office	100	150	150	150	100
01-41506-4810	BC - Training	350	500	500	500	350
TOTAL BUDGET COMMITTEE		650	750	750	750	650
TRUSTEES OF THE TRUST FUNDS						
01-41507-4002	TTF - Wages - Elected Stipend	2,500	2,500	2,500	2,500	2,500
01-41507-4100	TTF - Social Security	155	155	155	155	155
01-41507-4101	TTF - Medicare	36	36	36	36	36
01-41507-4432	TTF - Contracted Services	2,500	2,500	2,500	2,500	2,500
01-41507-4500	TTF - Supplies, Office	150	150	150	150	150
01-41507-4810	TTF - Training	300	300	300	300	300
01-41507-4820	TTF - Travel	1	1	1	1	1
TOTAL TRUSTEES OF TRUST FUNDS		5,642	5,642	5,642	5,642	5,642
TOTAL FINANCIAL ADMINISTRATION		349,701	360,463	360,206	360,206	349,701

2024 Operating Budget

ACCOUNT NUMER	DESCRIPTION	2023 ADOPTED	2024 DEPT REQUEST	2024 SELECTMEN REQUEST	2024 BUDGET COMM REQUEST	2024 DEFAULT
LEGAL						
01-41530-4401	LEGAL - Legal Services	20,000	25,000	25,000	25,000	20,000
01-41530-4402	LEGAL - Claims/Settlements	1	1	1	1	1
	TOTAL LEGAL	20,001	25,001	25,001	25,001	20,001
PERSONNEL ADMINISTRATION						
01-41550-4108	PERS - Health/Dental Insurance	385,241	353,911	423,787	423,787	385,241
01-41550-4109	PERS - Administration	2,000	2,000	2,000	2,000	2,000
01-41550-4110	PERS - Employee Disability Insurance	11,051	11,600	12,187	12,187	11,051
01-41550-4111	PERS - Unemployment Compensation Ins	2,702	3,000	2,354	2,354	2,702
01-41550-4112	PERS - Worker's Compensation Insurance	41,407	40,000	45,548	45,548	41,407
01-41550-4113	PERS - Volunteer/Employee Appreciation	1,000	1,000	1,000	1,000	1,000
	TOTAL PERSONNEL ADMINISTRATION	443,401	411,511	486,876	486,876	443,401
PLANNING BOARD						
01-41911-4001	PB - Land Use Wages - Full Time	17,239	23,758	28,949	28,949	17,239
01-41911-4004	PB - Land Use Wages - Part Time	44,002	45,773	30,605	30,605	44,002
01-41911-4100	PB - Social Security	3,797	4,311	3,692	3,692	3,797
01-41911-4101	PB - Medicare	888	1,009	864	864	888
01-41911-4102	PB - Retirement - NHRS	6,070	6,089	3,917	3,917	6,070
01-41911-4105	PB - Life Insurance	26	26	16	16	26
01-41911-4401	PB - Legal	1	1	1	1	1
01-41911-4405	PB - GIS Cost Share	1	-	-	-	1
01-41911-4416	PB - Printing/Advertising	300	100	100	100	300
01-41911-4422	PB - Services for Clients	600	500	500	500	600
01-41911-4432	PB - Contracted Services	37,000	37,000	37,230	37,230	37,000
01-41911-4500	PB - Supplies, Office	450	450	450	450	450
01-41911-4510	PB - Postage	3,750	4,000	4,000	4,000	3,750
01-41911-4602	PB - Equipment Purchase	250	250	250	250	250
01-41911-4800	PB - Dues, SRPC	5,000	5,800	5,800	5,800	5,000
01-41911-4810	PB - Training	1,000	600	1,000	1,000	1,000
01-41911-4820	PB - Travel	200	200	300	300	200
	TOTAL PLANNING BOARD	120,574	129,867	117,674	117,674	120,574
ZONING BOARD OF ADJUSTMENT						
01-41912-4001	ZBA - Land Use Wages - Full Time	4,310	5,940	28,949	28,949	4,310
01-41912-4004	ZBA - Land Use Wages - Part Time	11,000	11,251	8,400	8,400	11,000
01-41912-4100	ZBA - Social Security	950	1,066	2,316	2,316	950
01-41912-4101	ZBA - Medicare	223	249	542	542	223
01-41912-4102	ZBA - Retirement -NHRS	1,517	1,522	3,917	3,917	1,517
01-41912-4105	ZBA - Life Insurance	7	7	16	16	7
01-41912-4401	ZBA - Legal	1	1	1	1	1
01-41912-4416	ZBA - Printing/Advertising	1,500	2,000	2,300	2,300	1,500
01-41912-4432	ZBA - Contracted Services	300	400	400	400	300
01-41912-4500	ZBA - Supplies, Office	301	300	300	300	301
01-41912-4602	ZBA - Equipment Purchase	200	200	200	200	200
01-41912-4810	ZBA - Training	350	200	350	350	350
	TOTAL ZONING BOARD	20,659	23,136	47,691	47,691	20,659
TOTAL PLANNING AND ZONING BOARD		141,233	153,003	165,365	165,365	141,233
GENERAL GOV'T BUILDINGS - COMM. HALL						
01-41940-4350	GGB - CH - Electricity	600	580	580	580	600

ACCOUNT NUMER	DESCRIPTION	2024		2024		2024 BUDGET COMM REQUEST	2024 DEFAULT
		2023 ADOPTED	DEPT REQUEST	SELECTMEN REQUEST			
01-41940-4360	GGB - CH - Heating Oil/Propane	4,500	4,400	4,400	4,400	4,500	
01-41940-4380	GGB - CH - Building Maintenance & Repairs	1,200	1,200	1,200	1,200	1,200	
01-41940-4432	GGB - CH - Contracted Services	3,548	3,548	3,548	3,548	3,548	
	TOTAL GOV'T BLDGS/COMM. HALL	9,848	9,728	9,728	9,728	9,848	
GENERAL GOV'T BUILDINGS - PARADE BUILDINGS							
01-41941-4005	GGB - Wages - Part Time	-	-	18,907	18,907	-	
01-41941-4100	GGB - Social Security	-	-	1,172	1,172	-	
01-41941-4101	GGB - Medicare	-	-	274	274	-	
01-41941-4300	GGB - PAR - Telephone	5,280	5,520	5,520	5,520	5,280	
01-41941-4320	GGB - PAR - Internet	1,400	1,440	1,440	1,440	1,400	
01-41941-4350	GGB - PAR - Electricity	12,600	15,084	15,084	15,084	12,600	
01-41941-4360	GGB - PAR - Heat/Oil	6,000	6,000	6,000	6,000	6,000	
01-41941-4380	GGB - PAR - Building Maintenance & Repairs	3,500	10,000	10,000	10,000	3,500	
01-41941-4381	GGB - GMP Dam Maintenance	750	750	750	750	750	
01-41941-4382	GGB - Deeded Property Expenses	750	1	1	1	750	
01-41941-4392	GGB - Grounds Care - Town Wide	12,000	19,000	19,000	19,000	12,000	
01-41941-4414	GGB - Alarm Monitoring/Security	510	384	384	384	510	
01-41941-4432	GGB - PAR - Contracted Services	8,800	10,836	10,836	10,836	8,800	
01-41941-4501	GGB - Supplies, General	1	800	800	800	1	
	TOTAL GENERAL GOV'T BLDGS - PARADE	51,591	69,815	90,168	90,168	51,591	
TOTAL GENERAL GOVERNMENT BUILDINGS		61,439	79,543	99,896	99,896	61,439	
CEMETERY							
01-41950-4380	CEM - Maintenance & Repairs	1	1	1	1	1	
01-41950-4392	CEM - Mowing & Grounds Maintenance	7,500	9,000	9,000	9,000	7,500	
01-41950-4501	CEM - Supplies, General	100	100	100	100	100	
	TOTAL CEMETERY	7,601	9,101	9,101	9,101	7,601	
INSURANCE							
01-41960-4399	INS - Deductibles	1	1	1	1	1	
01-41960-4418	INS - Property/Liability Insurance	60,613	60,700	66,068	66,068	60,613	
	TOTAL INSURANCE	60,614	60,701	66,069	66,069	60,614	
HIGHWAY FACILITY COMMITTEE							
01-41990-4005	HFC - Wages - Part Time	1	-	-	-	1	
01-41990-4500	HFC - Supplies, Office	1	-	-	-	1	
	TOTAL HIGHWAY/FACILITY COMMITTEE	2	-	-	-	2	
POLICE COMMISSION							
01-42100-4005	PC - Wages - Part Time	3,090	1,814	1,814	1,814	3,090	
01-42100-4100	PC - Social Security	192	112	112	112	192	
01-42100-4101	PC - Medicare	45	26	26	26	45	
01-42100-4401	PC - Legal	2,400	2,400	2,400	2,400	2,400	
01-42100-4500	PC - Supplies, Office	200	200	200	200	200	
01-42100-4602	PC - Equipment Purchase	1	1	1	1	1	
	TOTAL POLICE COMMISSION	5,928	4,553	4,553	4,553	5,928	
POLICE DEPARTMENT							
01-42101-4001	PD - Wages - Salary	96,068	101,530	101,530	101,530	96,068	
01-42101-4004	PD - Wages - Full Time	415,431	475,480	475,480	475,480	415,431	
01-42101-4005	PD - Wages - Part Time	49,234	53,851	53,851	53,851	49,234	
01-42101-4008	PD - Wages - Admin Assist	51,202	53,851	53,851	53,851	51,202	
01-42101-4009	PD - Wages - Overtime	32,960	45,000	45,000	45,000	32,960	

2024 Operating Budget

ACCOUNT NUMER	DESCRIPTION	2024		2024		2024 BUDGET COMM REQUEST	2024 DEFAULT
		2023 ADOPTED	DEPT REQUEST	SELECTMEN REQUEST	REQUEST		
01-42101-4017	PD - Wages - Shift Differential	4,810	4,810	4,810	4,810	4,810	4,810
01-42101-4100	PD - Social Security	6,226	6,678	6,678	6,678	6,678	6,226
01-42101-4101	PD - Medicare	9,395	10,652	10,652	10,652	10,652	9,395
01-42101-4102	PD - Retirement - NHRS	185,467	203,357	203,357	203,357	203,357	185,467
01-42101-4105	PD - Life Insurance	540	519	519	519	519	540
01-42101-4300	PD - Telephone	5,856	5,856	5,856	5,856	5,856	5,856
01-42101-4320	PD - Internet	1,560	1,800	1,800	1,800	1,800	1,560
01-42101-4330	PD - Cell Phones & Equipment	2,400	-	-	-	-	2,400
01-42101-4340	PD - Cruiser Modems	2,640	2,700	2,700	2,700	2,700	2,640
01-42101-4350	PD - Electricity	3,000	3,000	3,000	3,000	3,000	3,000
01-42101-4360	PD - Heating Oil/Propane	2,700	3,840	3,840	3,840	3,840	2,700
01-42101-4380	PD - Building Maintenance & Repairs	2,000	2,000	2,000	2,000	2,000	2,000
01-42101-4401	PD - Legal	18,000	19,000	19,000	19,000	19,000	18,000
01-42101-4402	PD - Legal Claims/Settlements	1	1	1	1	1	1
01-42101-4414	PD - Security Camera System	1,000	1,000	1,000	1,000	1,000	1,000
01-42101-4416	PD - Printing/Advertising	250	250	250	250	250	250
01-42101-4432	PD - Contracted Services	12,566	23,000	23,000	23,000	23,000	12,566
01-42101-4433	PD - Other Professional Services	2,500	2,000	2,000	2,000	2,000	2,500
01-42101-4500	PD - Supplies, Office	3,500	3,500	3,500	3,500	3,500	3,500
01-42101-4507	PD - Gasoline	25,000	25,000	25,000	25,000	25,000	25,000
01-42101-4509	PD - Uniforms	10,000	12,000	12,000	12,000	12,000	10,000
01-42101-4510	PD - Postage	400	400	400	400	400	400
01-42101-4511	PD - Books, Periodicals, Subscriptions	400	400	400	400	400	400
01-42101-4602	PD - Equipment Purchase	16,000	16,000	16,000	16,000	16,000	16,000
01-42101-4603	PD - Vehicle Maintenance & Repairs	12,500	12,500	12,500	12,500	12,500	12,500
01-42101-4607	PD - Vehicle Purchase	1	55,300	55,300	55,300	55,300	1
01-42101-4608	PD - Cruiser for SRO - CBNA	3,500	3,500	3,500	3,500	3,500	3,500
01-42101-4800	PD - Dues	1,000	1,000	1,000	1,000	1,000	1,000
01-42101-4810	PD - Training	4,000	4,000	4,000	4,000	4,000	4,000
01-42101-4909	PD - K9	1	1	1	1	1	1
TOTAL POLICE DEPARTMENT		982,108	1,153,776	1,153,776	1,153,776	1,153,776	982,108
TOTAL POLICE		988,036	1,158,329	1,158,329	1,158,329	1,158,329	988,036

FIRE DEPARTMENT

01-42200-4001	FD - Wages - Salary	80,983	83,283	83,283	83,283	83,283	80,983
01-42200-4004	FD - Wages - Full Time	177,733	171,627	171,627	171,627	171,627	177,733
01-42200-4005	FD - Wages - Part Time	150,532	172,132	172,132	172,132	172,132	150,532
01-42200-4009	FD - Wages - Overtime	10,300	10,000	10,000	10,000	10,000	10,300
01-42200-4019	FD - Wages - Forest Fire Fighting	1	1	1	1	1	1
01-42200-4020	FD - Wages - Call Back	30,900	30,900	30,900	30,900	30,900	30,900
01-42200-4100	FD - Social Security	11,249	12,588	12,588	12,588	12,588	11,249
01-42200-4101	FD - Medicare	6,532	6,786	6,786	6,786	6,786	6,532
01-42200-4102	FD - Retirement - NHRS	85,188	80,399	80,399	80,399	80,399	85,188
01-42200-4105	FD - Life Insurance	216	216	216	216	216	216
01-42200-4300	FD - Telephone	2,304	3,200	3,200	3,200	3,200	2,304
01-42200-4320	FD - Internet	1,440	3,600	3,600	3,600	3,600	1,440
01-42200-4330	FD - Cell Phones & Equipment	2,460	2,300	2,300	2,300	2,300	2,460
01-42200-4350	FD - Electricity	10,000	6,550	6,550	6,550	6,550	10,000
01-42200-4360	FD - Heating Oil/Propane	10,000	9,000	9,000	9,000	9,000	10,000
01-42200-4380	FD - Building Maintenance & Repairs	3,000	7,000	7,000	7,000	7,000	3,000
01-42200-4403	FD - Paramedic Intercepts	7,000	13,200	13,200	13,200	13,200	7,000
01-42200-4404	FD - Ambulance Billing	1	-	-	-	-	1
01-42200-4419	FD - Dispatch/Mutual Aid Services	51,171	55,171	55,171	55,171	55,171	51,171

2024 Operating Budget

ACCOUNT NUMER	DESCRIPTION	2023 ADOPTED	2024	2024	2024	2024
			DEPT REQUEST	SELECTMEN REQUEST	BUDGET COMM REQUEST	2024 DEFAULT
01-42200-4432	FD - Contracted Services	3,400	7,400	7,400	7,400	3,400
01-42200-4500	FD - Supplies, Office	1,001	1,100	1,100	1,100	1,001
01-42200-4501	FD - Supplies, General	2,000	1,200	1,200	1,200	2,000
01-42200-4502	FD - Supplies, Medical	7,500	6,000	6,000	6,000	7,500
01-42200-4508	FD - Fuel	14,500	15,000	15,000	15,000	14,500
01-42200-4509	FD - Uniforms	3,000	5,200	5,200	5,200	3,000
01-42200-4602	FD - Equipment Purchase	12,400	13,400	13,400	13,400	12,400
01-42200-4603	FD - Vehicle Maintenance & Repairs	20,000	21,000	21,000	21,000	20,000
01-42200-4605	FD - Equipment Maintenance & Repairs	8,500	7,500	7,500	7,500	8,500
01-42200-4609	FD - Gear Purchase	12,000	18,000	18,000	18,000	12,000
01-42200-4613	FD - Hydrants	1,000	1	1	1	1,000
01-42200-4800	FD - Dues	1,300	1,800	1,800	1,800	1,300
01-42200-4810	FD - Training	4,500	6,800	5,000	5,000	4,500
01-42200-4820	FD - Travel	1	1	1	1	1
01-42200-4910	FD - Grants	1	1	1	1	1
01-42200-4919	FD - Hazardous Material Clean-up	1	1	1	1	1
TOTAL FIRE		732,114	772,357	770,557	770,557	732,114
EMERGENCY MEDICAL SERVICES						
01-42201-4602	EMS - Equipment Purchase	3,000	3,000	3,000	3,000	3,000
01-42201-4605	EMS - Equipment Maintenance	1,750	1,750	1,750	1,750	1,750
01-42201-4810	EMS - Training	5,750	5,750	5,750	5,750	5,750
TOTAL EMS		10,500	10,500	10,500	10,500	10,500
TOTAL FIRE/EMS		742,614	782,857	781,057	781,057	742,614
BUILDING INSPECTOR/CODE ENFORCEMENT						
01-42400-4005	B/CE - Wages - Inspector	31,248	1	76,315	76,315	31,248
01-42400-4007	B/CE - Clerk/Admin Assistant	21,723	25,146	25,146	25,146	21,723
01-42400-4100	B/CE - Social Security	3,285	1,559	6,291	6,291	3,285
01-42400-4101	B/CE - Medicare	768	365	1,472	1,472	768
01-42400-4102	B/CE - Retirement - NHRS	2,996	3,402	13,728	13,728	2,996
01-42400-4105	B/CE - Life Insurance	17	17	50	50	17
01-42400-4330	B/CE - Cell Phones & Equipment	1	500	500	500	1
01-42400-4420	B/CE - Software	1,709	2,346	1,776	1,776	1,709
01-42400-4432	B/CE - Contracted Services	500	120,200	500	500	500
01-42400-4500	B/CE - Supplies, Office	500	500	500	500	500
01-42400-4507	B/CE - Gasoline	960	800	800	800	960
01-42400-4510	B/CE - Postage	1	-	-	-	1
01-42400-4602	B/CE - Equipment Purchase	200	200	200	200	200
01-42400-4603	B/CE - Vehicle Maintenance & Repairs	1,610	200	200	200	1,610
01-42400-4800	B/CE - Dues	930	75	75	75	930
01-42400-4810	B/CE - Training	500	500	500	500	500
01-42400-4820	B/CE - Travel	1	1	1	1	1
TOTAL BLDG INSPECT/CODE ENFRCE		66,949	155,812	128,054	128,054	66,949
EMERGENCY MANAGEMENT						
01-42900-4000	EM - Wages - Stipend	5,000	5,150	5,150	5,150	5,000
01-42900-4012	EM - Social Security	310	320	320	320	310
01-42900-4013	EM - Medicare	73	75	75	75	73
01-42900-4330	EM - Cell Phones & Equipment	720	1	1	1	720
01-42900-4432	EM - Contracted Services	1	1	1	1	1
01-42900-4500	EM - Supplies, Office	1,200	1,200	1,200	1,200	1,200
01-42900-4602	EM - Equipment Purchase	1,000	1,000	1,000	1,000	1,000

2024 Operating Budget

ACCOUNT NUMER	DESCRIPTION	2023 ADOPTED	2024	2024	2024	2024
			DEPT REQUEST	SELECTMEN REQUEST	BUDGET COMM REQUEST	2024 DEFAULT
01-42900-4810	EM - Training	200	500	500	500	200
	TOTAL EMERGENCY MANAGEMENT	8,504	8,247	8,247	8,247	8,504
HIGHWAY ADMINISTRATION						
01-43110-4001	HWY - Wages - PW Foreman	68,748	70,823	70,823	70,823	68,748
01-43110-4004	HWY - Wages - Full Time	48,641	48,674	48,674	48,674	48,641
01-43110-4005	HWY - Wages - Part Time	-	17,597	17,597	17,597	-
01-43110-4009	HWY - Wages - Overtime	16,770	18,859	18,859	18,859	16,770
01-43110-4020	HWY - Wages - On Call	11,330	11,500	11,500	11,500	11,330
01-43110-4100	HWY - Social Security	9,020	9,669	10,382	10,382	9,020
01-43110-4101	HWY - Medicare	2,109	2,261	2,428	2,428	2,109
01-43110-4102	HWY - Retirement - NHRS	18,506	18,720	18,720	18,720	18,506
01-43110-4105	HWY - Life Insurance	65	65	65	65	65
01-43110-4300	HWY - Telephone	300	300	300	300	300
01-43110-4330	HWY - Cell Phones & Equipment	1	1	1	1	1
01-43110-4350	HWY - Electricity	5,200	3,500	3,500	3,500	5,200
01-43110-4360	HWY - Heating Oil/Propane	1	1	1	1	1
01-43110-4432	HWY - Contracted Services	4,000	2,500	2,500	2,500	4,000
01-43110-4435	HWY - Permit Fees	1	1	1	1	1
01-43110-4501	HWY - Supplies, General	2,600	2,600	2,600	2,600	2,600
01-43110-4507	HWY - Fuel	16,000	16,000	16,000	16,000	16,000
01-43110-4602	HWY - Equipment Purchase	5,100	5,000	5,000	5,000	5,100
01-43110-4603	HWY - Vehicle Maintenance & Repairs	6,000	5,000	5,000	5,000	6,000
01-43110-4605	HWY - Equipment Maintenance & Repairs	5,000	5,000	5,000	5,000	5,000
01-43110-4810	HWY - Training	250	250	250	250	250
01-43110-4820	HWY - Travel	1	1	1	1	1
	TOTAL HIGHWAY ADMINISTRATION	219,643	238,322	239,202	239,202	219,643
HIGHWAY PAVING						
01-43120-4501	PAVING - Misc. Small Projects	10,000	5,000	5,000	5,000	10,000
01-43120-4613	PAVING - Town Approp. Projects	1	1	1	1	1
01-43120-4920	PAVING - Highway Block Grant Projects	1	1	1	1	1
	TOTAL HIGHWAY PAVING	10,002	5,002	5,002	5,002	10,002
HIGHWAY MAINTENANCE						
01-43121-4425	HWY MNT - Tree Work	1,000	10,000	10,000	10,000	1,000
01-43121-4432	HWY MNT - Contracted Services	12,000	12,000	12,000	12,000	12,000
01-43121-4512	HWY MNT - Gravel	5,000	5,000	5,000	5,000	5,000
01-43121-4513	HWY MNT - Asphalt	1,000	1,000	1,000	1,000	1,000
01-43121-4514	HWY MNT - Culvert	3,000	3,000	3,000	3,000	3,000
01-43121-4515	HWY MNT - Guardrails	5,000	3,000	3,000	3,000	5,000
01-43121-4604	HWY MNT - Equipment Rental	10,000	10,000	10,000	10,000	10,000
01-43121-4914	HWY MNT - Road Damage	1	1	1	1	1
	TOTAL HIGHWAY MAINTENANCE	37,001	44,001	44,001	44,001	37,001
SNOW REMOVAL						
01-43122-4432	SNOW - Contracted Services	50,000	50,000	60,000	60,000	50,000
01-43122-4433	SNOW - Other Plowing	1	1	1	1	1
01-43122-4516	SNOW - Sand	10,000	10,000	10,000	10,000	10,000
01-43122-4517	SNOW - Salt	40,000	40,000	50,000	50,000	40,000
01-43122-4605	SNOW - Equipment Maintenance & Repairs	4,000	5,000	5,000	5,000	4,000
	TOTAL HIGHWAY SNOW	104,001	105,001	125,001	125,001	104,001

2024 Operating Budget

ACCOUNT NUMER	DESCRIPTION	2023 ADOPTED	2024 DEPT REQUEST	2024 SELECTMEN REQUEST	2024 BUDGET COMM REQUEST	2024 DEFAULT
TOTAL HIGHWAYS AND STREETS		370,647	392,326	413,206	413,206	370,647
LIGHTING						
01-43160-4350	LGT - Electricity	1	1	1	1	1
	TOTAL STREET LIGHTS	1	1	1	1	1
SANITATION						
01-43210-4005	SAN - Wages - Part Time	66,924	91,492	91,492	91,492	66,924
01-43210-4100	SAN - Social Security	4,152	5,674	5,674	5,674	4,152
01-43210-4101	SAN - Medicare	970	1,327	1,327	1,327	970
01-43210-4300	SAN - Telephone	300	300	300	300	300
01-43210-4330	SAN - Cell Phones & Equipment	1	1	1	1	1
01-43210-4350	SAN - Electricity	3,000	4,500	4,500	4,500	3,000
01-43210-4360	SAN - Heating Oil/Propane	1	1	1	1	1
01-43210-4380	SAN - Facility Improvements, Maintenance, & Rep	1,500	1,500	1,500	1,500	1,500
01-43210-4410	SAN - Hazardous Waste Removal	7,000	4,200	4,200	4,200	7,000
01-43210-4415	SAN - Pest Control	900	900	900	900	900
01-43210-4416	SAN - Printing/Advertising	1,500	1,000	1,000	1,000	1,500
01-43210-4423	SAN - Tire Disposal	-	1,500	1,500	1,500	-
01-43210-4424	SAN - E Waste Disposal	-	2,500	2,500	2,500	-
01-43210-4427	SAN - Recycling Removal	1	1	1	1	1
01-43210-4500	SAN - Supplies, Office	500	500	500	500	500
01-43210-4501	SAN - Supplies, General	500	750	750	750	500
01-43210-4602	SAN - Equipment Purchase	1	1	1	1	1
01-43210-4604	SAN - Equipment Rental	1	1	1	1	1
01-43210-4605	SAN - Equipment Maintenance & Repairs	1,500	750	750	750	1,500
01-43210-4609	SAN - Equipment Purchase - Safety Items	1,000	1,000	1,000	1,000	1,000
01-43210-4800	SAN - Dues	400	400	400	400	400
01-43210-4810	SAN - Training	300	300	300	300	300
01-43210-4820	SAN - Travel	75	75	75	75	75
	TOTAL SANITATION	90,526	118,673	118,673	118,673	90,526
SOLID WASTE DISPOSAL						
01-43240-4410	SWD - Tipping Fees	67,000	67,000	67,000	67,000	67,000
01-43240-4411	SWD - Lamprey Landfill Costs	3,000	3,000	3,000	3,000	3,000
01-43240-4434	SWD - Demo/Furniture Disposal	25,000	25,000	25,000	25,000	25,000
01-43240-4820	SWD - Transportation/Mileage	55,000	55,000	65,000	65,000	55,000
	TOTAL SOLID WASTE DISPOSAL	150,000	150,000	160,000	160,000	150,000
TOTAL SANITATION AND DISPOSAL		240,526	268,673	278,673	278,673	240,526
HEALTH OFFICER						
01-44110-4001	HEALTH - Wages - Health Officer	5,150	1	5,000	5,000	5,150
01-44110-4005	HEALTH - Wages - Deputy	1,030	1,000	1,000	1,000	1,030
01-44110-4100	HEALTH - Social Security	384	62	372	372	384
01-44110-4101	HEALTH - Medicare	90	15	87	87	90
01-44110-4380	HEALTH - Property Repairs	1	-	-	-	1
01-44110-4432	HEALTH - Contracted Services	-	5,000	-	-	-
01-44110-4500	HEALTH - Supplies, General	1	-	-	-	1
01-44110-4507	HEALTH - Fuel	1	-	-	-	1
01-44110-4510	HEALTH - Postage	1	-	-	-	1
01-44110-4602	HEALTH - Equipment Purchase	50	50	50	50	50
01-44110-4800	HEALTH - Dues	100	100	100	100	100
01-44110-4810	HEALTH - Training	200	200	200	200	200

ACCOUNT NUMER	DESCRIPTION	2023 ADOPTED	2024 DEPT REQUEST	2024 SELECTMEN REQUEST	2024 BUDGET COMM	2024 DEFAULT
					REQUEST	
01-44110-4820	HEALTH - Travel	1	-	-	-	1
01-44110-4919	HEALTH - Environmental Emergency	1	-	-	-	1
	TOTAL HEALTH OFFICER	7,010	6,428	6,809	6,809	7,010
ANIMAL CONTROL OFFICER						
01-44140-4005	ACO - Wages - Part Time	7,177	7,540	7,540	7,540	7,177
01-44140-4100	ACO - Social Security	445	467	467	467	445
01-44140-4101	ACO - Medicare	104	109	109	109	104
01-44140-4330	ACO - Cell Phones & Equipment	431	-	-	-	431
01-44140-4407	ACO - Medical Services	40	40	40	40	40
01-44140-4412	ACO - Vet Services	200	200	200	200	200
01-44140-4417	ACO - S.P.C.A.	300	300	300	300	300
01-44140-4432	ACO - Contracted Services	300	300	300	300	300
01-44140-4501	ACO - Supplies, General	300	300	300	300	300
01-44140-4507	ACO - Gasoline	500	500	500	500	500
01-44140-4602	ACO - Equipment Purchase	200	-	-	-	200
01-44140-4603	ACO - Vehicle Maintenance & Repairs	3,000	3,000	3,000	3,000	3,000
01-44140-4605	ACO - Equipment Maintenance & Repairs	500	500	500	500	500
	TOTAL ANIMAL CONTROL	13,497	13,256	13,256	13,256	13,497
WELFARE ADMINISTRATION						
01-44410-4005	WEL - Wages - Part Time	2,575	540	540	540	2,575
01-44410-4100	WEL - Social Security	160	33	33	33	160
01-44410-4101	WEL - Medicare	37	8	8	8	37
01-44410-4330	WEL - Cell Phones & Equipment	1	1	1	1	1
01-44410-4401	WEL - Legal	1	1	1	1	1
01-44410-4500	WEL - Supplies, Office	50	1	1	1	50
01-44410-4510	WEL - Postage					
01-44410-4800	WEL - Dues	45	30	30	30	45
01-44410-4810	WEL - Training	100	100	100	100	100
01-44410-4820	WEL - Travel	150	150	150	150	150
	TOTAL WELFARE ADMINISTRATION	3,119	864	864	864	3,119
WELFARE DIRECT ASSISTANCE						
01-44420-4350	WEL - Electric Assistance	2,000	1,000	1,000	1,000	2,000
01-44420-4360	WEL - Heat/Oil/Propane Assistance	3,000	3,000	3,000	3,000	3,000
01-44420-4390	WEL - Housing Assistance	3,500	5,000	5,000	5,000	3,500
01-44420-4398	WEL - Miscellaneous Assistance	2,500	2,500	2,500	2,500	2,500
01-44420-4407	WEL - Medical Assistance	500	500	500	500	500
	TOTAL WELFARE ASSISTANCE	11,500	12,000	12,000	12,000	11,500
TOTAL WELFARE		14,619	12,864	12,864	12,864	14,619
COMMUNITY WELFARE VENDORS						
01-44450-4906	CWV - Richie McFarland Children	3,600	-	-	-	3,600
01-44450-4907	CWV - Cornerstone VNA	3,308	3,308	3,308	3,308	3,308
01-44450-4908	CWV - Rockingham County Transportation	700	-	-	-	700
01-44450-4912	CWV - Haven	1,785	1,785	1,785	1,785	1,785
01-44450-4915	CWV - Court Appointed Special Advocates	500	500	500	500	500
01-44450-4916	CWV - American Red Cross	1,500	1,500	1,500	1,500	1,500
01-44450-4918	CWV - Ready Rides	1,500	-	-	-	1,500
01-44450-4920	CWV - Rockingham Cty Meals on Wheels	2,515	2,500	2,500	2,500	2,515
01-44450-4921	CWV - Rockingham County CAP	9,228	9,228	9,228	9,228	9,228
01-44450-4922	CWV - RSVP Retired & Senior Volunteers	100	100	100	100	100

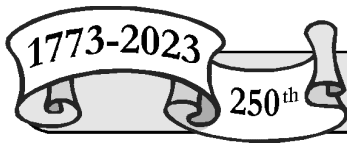
2024 Operating Budget

ACCOUNT NUMER	DESCRIPTION	2023 ADOPTED	2024 DEPT	2024 SELECTMEN	2024 BUDGET COMM	2024
			REQUEST	REQUEST	REQUEST	DEFAULT
01-44450-4923	CWV - Waypoint	2,000	2,500	2,500	2,500	2,000
	TOTAL COMMTY WELFARE VENDORS	26,736	21,421	21,421	21,421	26,736
RECREATION						
01-45200-4001	REC - Wages - Director	36,168	37,377	37,377	37,377	36,168
01-45200-4005	REC - Wages - Beach Attendant	12,098	7,050	7,050	7,050	12,098
01-45200-4011	REC - Wages - Part Time League Coordinator	6,563	11,513	11,513	11,513	6,563
01-45200-4100	REC - Social Security	3,399	4,032	3,468	3,468	3,399
01-45200-4101	REC - Medicare	795	943	811	811	795
01-45200-4330	REC - Cell Phones & Equipment	300	500	500	500	300
01-45200-4350	REC - Electricity - Ball Fields	1,000	1,200	1,200	1,200	1,000
01-45200-4370	REC - Sanitation	5,000	5,000	5,000	5,000	5,000
01-45200-4416	REC - Printing/Advertising	400	850	850	850	400
01-45200-4500	REC - Supplies, Office	400	250	250	250	400
01-45200-4516	REC - Sand & Maintenance	3,600	9,000	4,000	4,000	3,600
01-45200-4602	REC - Equipment Purchases	1,500	6,500	2,300	2,300	1,500
01-45200-4800	REC - Dues	65	75	75	75	65
01-45200-4810	REC - Training	1,500	1,500	1,500	1,500	1,500
01-45200-4820	REC - Travel	350	350	350	350	350
01-45200-4900	REC - Programs	2,000	2,000	2,000	2,000	2,000
	TOTAL RECREATION	75,138	88,140	78,244	78,244	75,138
LIBRARY						
01-45500-4001	LIB - Wages - Director	62,352	66,378	66,378	66,378	62,352
01-45500-4012	LIB - Wages - Assistant Librarian	26,551	33,220	33,220	33,220	26,551
01-45500-4013	LIB - Wages - Library Assistant - Part Time	10,722	11,039	11,039	11,039	10,722
01-45500-4014	LIB - Wages - Technology Librarian	29,900	29,660	29,660	29,660	29,900
01-45500-4020	LIB - Wages - Substitutes	7,190	7,192	7,192	7,192	7,190
01-45500-4100	LIB - Social Security	8,476	9,144	9,144	9,144	8,476
01-45500-4101	LIB - Medicare	1,982	2,138	2,138	2,138	1,982
01-45500-4104	LIB - Retirement - ICMA	1,577	-	1,991	1,991	1,577
01-45500-4105	LIB - Life Insurance	33	33	33	33	33
01-45500-4300	LIB - Telephone	3,060	2,784	2,784	2,784	3,060
01-45500-4320	LIB - Internet	660	660	660	660	660
01-45500-4350	LIB - Electricity	4,380	4,380	4,380	4,380	4,380
01-45500-4360	LIB - Heating Oil/Propane	4,700	4,750	4,750	4,750	4,700
01-45500-4380	LIB - Building Maintenance & Repairs	10,000	12,017	12,017	12,017	10,000
01-45500-4401	LIB - Legal	76	375	375	375	76
01-45500-4432	LIB - Contracted Services	9,836	8,546	8,546	8,546	9,836
01-45500-4500	LIB - Supplies, Office	3,169	3,169	3,169	3,169	3,169
01-45500-4501	LIB - Supplies, General	1,000	2,348	2,348	2,348	1,000
01-45500-4503	LIB - Supplies, Tech Process	1,400	1,900	1,900	1,900	1,400
01-45500-4510	LIB - Postage	120	120	120	120	120
01-45500-4511	LIB - Books, Periodicals, Subscriptions	23,007	23,507	23,507	23,507	23,007
01-45500-4602	LIB - Equipment Purchase	3,116	4,116	4,116	4,116	3,116
01-45500-4800	LIB - Dues	385	410	410	410	385
01-45500-4810	LIB - Training	885	885	885	885	885
01-45500-4820	LIB - Travel	798	900	900	900	798
01-45500-4900	LIB - Programs	2,325	2,325	2,325	2,325	2,325
01-45500-4910	LIB - Grants	1	1	1	1	1
	TOTAL LIBRARY	217,701	231,997	233,988	233,988	217,701

PATRIOTIC PURPOSES

2024 Operating Budget

ACCOUNT NUMER	DESCRIPTION	2023 ADOPTED	2024 DEPT REQUEST	2024 SELECTMEN REQUEST	2024 BUDGET COMM REQUEST	2024 DEFAULT
01-45830-4900	PAT - Memorial Day	2,500	2,500	2,500	2,500	2,500
01-45830-4901	PAT - Patriotic Events	300	100	100	100	300
	TOTAL PATRIOTIC PURPOSES	2,800	2,600	2,600	2,600	2,800
DONATIONS						
01-45899-4902	DON - Bean Hole Bash	500	-	-	-	500
01-45899-4903	DON - Historical Society	500	500	500	500	500
01-45899-4904	DON - Food Pantry	500	500	500	500	500
	TOTAL DONATIONS	1,500	1,000	1,000	1,000	1,500
CONSERVATION COMMISSION						
01-46110-4401	CON - Legal Services	1	1	1	1	1
01-46110-4413	CON - Maps	300	300	300	300	300
01-46110-4416	CON - Printing/Advertising	100	100	1	1	100
01-46110-4429	CON - Land Conservation & Management	500	500	500	500	500
01-46110-4430	CON - Town Forest Management	200	200	-	-	200
01-46110-4432	CON - Contracted Services	1	1	1	1	1
01-46110-4501	CON - Supplies, General	100	100	100	100	100
01-46110-4602	CON - Equipment Purchase	200	200	200	200	200
01-46110-4800	CON - Dues	475	475	475	475	475
01-46110-4810	CON - Training	300	300	300	300	300
01-46110-4900	CON - Programs	100	100	100	100	100
	TOTAL CONSERVATION COMM	2,277	2,277	1,978	1,978	2,277
ECONOMIC DEVELOPMENT						
01-46510-4416	EDEV - Printing/Advertising					
01-46510-4432	EDEV - Contracted Services	1	-	-	-	1
	TOTAL ECONOMIC DEVELOPMENT	1	-	-	-	1
TAX ANTICIPATION NOTES						
01-47230-4383	TAN - Interest	1	1	1	1	1
	TOTAL TAX ANTICIPATION NOTES	1	1	1	1	1
GRAND TOTAL		4,090,630	4,498,991	4,579,018	4,579,018	4,090,630



TRUSTEE OF TRUST FUNDS

The Trustee of Trust Funds consists of three elected individuals serving three-year staggered terms. The authority to administer the Northwood Trust Funds is vested solely with the Trustees. The Trustees are responsible for the collection, management, and investment of trust funds and capital reserve funds for the town, school, and districts.

Current funds in trust fall into the following categories:

- Cemetery Common Funds – for the perpetual care of town cemeteries.
- Cemetery Other Funds – for maintenance of town cemeteries.
- Library Trust Funds – for purchasing library materials for the town Library.
- Expendable Trust Funds – for specific improvements or maintenance as designated by town, or district warrants.
- Miscellaneous Trust Funds – for specific purposes designated by the donor.
- Capital Reserve Funds – for capital improvements as voted on during annual town, or district elections.
- School Capital Reserve Funds – for school purposes as voted on during annual school elections.

The trustees meet as needed, but at least quarterly to review investment earnings in relation with income needs of the trusts, invest, and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance with each trust's stipulations. The annual report summarizes the current activities of the various trusts entrusted to the Trustee of Trust Funds.

Our quarterly financial reports and meeting minutes are posted on the Town of Northwood website under the Trustee of Trust Funds section. The Trustee of Trust Funds Annual State MS9 and MS10 Reports are filed with the NH Charitable Trust Division of the Department of Justice, State of NH.

Respectfully submitted,

Betsy Colburn, Chair
Betsy Colburn, Chair

Peter J. George, Jr.
Peter J. George, Jr

Alan "Ted" Wilkinson
Alan "Ted" Wilkinson

NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS
TOWN OF NORTHWOOD TRUSTEES OF TRUST FUNDS
December 31, 2023

<u>Trust Fund</u>	<u>Balance</u> <u>Beginning of</u> <u>Yr.</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Income</u>	<u>Appreciation</u>	<u>Ending</u> <u>Balance</u> <u>12/31/2023</u>
						-
Cemetery Common Funds						
Perpetual Care Principal Funds	232,129	2,400	-	9,086		243,615
Perpetual Care Income Funds	51,713	-	-	1,749		53,462
Perpetual Care Common Funds	73,524	-	-	9		73,534
Total Cemetery Common Funds	357,366	2,400	-	10,844	-	370,611
Cemetery Other Funds						
Cemetery Improvement ETF	65,800	1,000	(28,725)	1,549		39,624
Elliot Fund	5,515	-	-	167		5,682
Minor Well Fund	7,622	-	-	231		7,853
Florence Minor Fund	80,474	-	-	2,441		82,915
Caroline Randlett Fund	10,994	-	-	333		11,327
Donna Osgood Fund	1,557	-	-	47		1,605
Cemetery Other Funds in checking	7,039	-	-	213		7,252
Total Cemetery Other Funds	179,001	1,000	(28,725)	4,983	-	156,259
Library Trust Funds						
Alfred Parsons Trust Fund	1,959	-	-	59		2,018
A&A Caswell Trust Fund	580	-	-	18		598
Eugent Grant Trust Fund	1,310	-	-	40		1,350
Irene Grant Trust Fund	2,184	-	-	66		2,250
Gladys Gardner Trust Fund	6,988	-	-	212		7,200
Alice Tasker Trust Fund - Maintenance	17,679	-	-	542		18,221
Alice Tasker Trust Fund - Books	7,860	-	-	232		8,092
Clinton Carlyle Trust Fund	3,931	-	-	119		4,050
Elizabeth Stimmell Trust Fund	3,057	-	-	93		3,150
Fremont Swain Trust Fund	6,502	-	-	197		6,699
James Bryant Trust Fund	8,284	-	-	251		8,535
Edward Tasker Trust Fund	7,884	-	-	239		8,123
Total Library Trust Funds	68,217	-	-	2,069	-	70,286
Non-expendable Trust Funds						
Nwd SD SPL Benefit Trust Fund	3,721	-	-	113		3,834
Nwd Fernald Trust Fund	23,168	-	-	703		23,871
NWD Jenness Pond Beach Trust Fund	2,191	-	-	66		2,257
Nwd H. Lovejoy Com Ctr Trust Fund	1,302	-	-	39		1,341
Nwd Electra Cotton Trust Fund	1,222	-	-	37		1,259
Nwd G. Woodman Memorial Trust Fund	1,960	-	-	59		2,019
Nwd Bicentennial Trust Fund	7,745	-	-	235		7,980
Total Non-Expendable Trust Funds	41,308	-	-	1,253	-	42,561

NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS
TOWN OF NORTHWOOD TRUSTEES OF TRUST FUNDS
December 31, 2023

<u>Trust Fund</u>	<u>Balance Beginning of Yr.</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Income</u>	<u>Appreciation</u>	<u>Ending Balance 12/31/2023</u>
Expendable Trust Funds						
Water District Emergency Major Repairs	26,979	5,861	-	1,113		33,953
Northwood Cable	113,729	33,291	(63,733)	2,997		86,284
Transfer Station	192,663	86,687	(29,692)	6,625		256,282
Lagoon Maintenance & Repair	113,475	5,925	(17,261)	3,425		105,564
Aquatic Invasive Species Treatment and Control	308	12,000	-	275		12,583
Grant Match Expendable	30,332	-	-	920		31,252
Benefit Vested Time	24,178	10,000	(29,709)	583		5,052
Facility Com. Building	14,124	40,000	(14,000)	1,239		41,363
250th Anniversary	8,591	7,738	(12,632)	295		3,993
Northwood Cove Village District Road Maintenance	14,683	6,000	(14,900)	424		6,208
Gulf Village District Road Maintenance	9,156	2,750	-	280		12,187
Terrestrial Invasive Species	3,645	10,000	(7,000)	294		6,939
Aquatic Invasive Species Prevention	1,027	8,250	(9,250)	95		122
Road Improvement	98,858	50,000	(18,198)	4,053		134,713
Total Expendable Trust Funds	651,750	278,502	(216,375)	22,618	-	736,495
Capital Reserve Funds						
Town Capital Reserve						
Highway Equipment	40,783	40,000	(16,862)	2,032		65,953
Highway Safety	715	-	-	22		737
Recreation Facility	1,323	-	-	40		1,363
Transfer Facility	1,566	-	-	701		2,266
Police Equipment	29,369	6,000	(19,223)	950		17,096
Water District System Enhancement	147,313	10,000	-	4,234		161,547
Town Hall Improv/Add	24,260	-	-	736		24,996
Northwood Safety Complex	26,416	-	-	801		27,217
Red Listed Bridges	139,478	-	-	4,231		143,709
Information Technology	23,265	-	-	709		23,974
Total Town Capital Reserve Funds	434,488	56,000	(36,085)	14,455	-	468,858
School Capital Reserve						
School Building Fund	162,474	50,000	-	5,346		217,820
Special Education Fund	136,506	50,000	-	4,558		191,064
Curriculum Materials CRF	-	20,000	-	167		20,167
High School Tuition	176,929	-	-	5,366		182,295
Teachers Retirement Benefit	47,872	-	-	1,452		49,324
School Matching Grant	68,591	-	-	2,080		70,671
Total School Capital Reserve Funds	592,371	120,000	-	18,970	-	731,341
Total Capital Reserve Funds	1,026,859	176,000	(36,085)	33,425	-	1,200,199
Total of all Trust Funds	2,324,502	457,902	(281,185)	75,192	-	2,576,411

Town of Northwood
Schedule of Town Property - 2023

(As of December 6, 2023)

<u>Map</u>	<u>Lot</u>	<u>Sub</u>	<u>Street #</u>	<u>Street</u>	<u>Acres</u>	<u>Value</u>
------------	------------	------------	-----------------	---------------	--------------	--------------

Municipal Buildings

Community Hall	212	1	0	135	MAIN ST	0.38	\$285,200
Bryant Library - NHS Museum	216	39	0	76	SCHOOL ST	0.76	\$267,300
Narrow's Fire Station	216	48	0	85	MAIN ST	1.73	\$350,900
Police Department	217	47	0	1020	FIRST NH TURNPIKE	2.63	\$336,200
Ridge Fire Station	221	44	0	499	FIRST NH TURNPIKE	0.15	\$319,000
Town Hall	222	1	0	818	FIRST NH TURNPIKE	2.1	\$621,200
Highway Dept Building & Recycling Center	222	39	0	23	TOWN WORKS WAY	40	\$516,800
Chesley Memorial Library	234	71	0	8	MOUNTAIN AVE	0.49	\$635,300
East End Fire Station	234	82	0	197	FIRST NH TURNPIKE	0.04	\$11,800

Parks, Recreation Facilities and Beaches

Mary Waldron Park and Beach	105	43	0	416	BOW LAKE RD	0.15	\$443,900
Northwood Lake Beach	109	28	0	57	LAKESHORE DR	3.6	\$1,088,200
Northwood Lake Beach Parking Area	109	32	0		LAKESHORE DR	0.36	\$117,100
Land; Beach Area	122	40	0		SHORE DR	0.38	\$295,300
Bennett Bridge Town Beach	210	28	0	61	BENNETT BRIDGE RD	0.1	\$516,300
Northwood Athletic Fields	222	27	0	611	FIRST NH TURNPIKE	24	\$202,600
Woodman Park - Lucas Pond	244	57	0		LUCAS POND RD	3.4	\$641,500

Cemeteries

Clough Cemetery	101	2	0		JENNESS POND RD	0.16	\$0
Gray Cemetery	101	19	0		OLD BARNSTEAD RD	0.03	\$0
Fairview Cemetery	215	23	0		YE OLDE CANTERBURY	1.6	\$0
Samuel Johnson Cemetery	216	20	0		MAIN ST	0.01	\$0
Canterbury Road Cemetery	216	41	0		OLDE CANTERBURY RD	0.48	\$0
Ridge Cemetery	221	43	0		FIRST NH TURNPIKE	2.3	\$0
Harvey Lake Cemetery	223	11	0		FIRST NH TURNPIKE	1	\$0
Pine Grove Cemetery	231	41	0		ROCHESTER RD	5	\$0
East Cemetery	234	70	0		MOUNTAIN AVE	2.1	\$0

Town Forests

Giles Lot	235	40	0		UPPER DEERFIELD RD	29	\$395,700
Parsonage Lot	236	9	0		WINDING HILL RD	196	\$179,700
Deslauriers Lot	242	20	0		MOUNTAIN AVE	24	\$42,800

Town Forests - School Lots

Land	244	2	0		LUCAS POND RD	0.95	\$107,700
Land	244	3	0		LUCAS POND RD	0.92	\$107,500
Land	244	4	0		LUCAS POND RD	0.94	\$107,600
Land	244	5	0		LUCAS POND RD	0.96	\$107,700
Land	244	6	0		LUCAS POND RD	0.98	\$107,900
Land	244	7	0		LUCAS POND RD	0.97	\$107,800
Land	244	8	0		LUCAS POND RD	0.98	\$107,900
Land	244	9	0		LUCAS POND RD	1	\$108,000
Land	244	10	0		LUCAS POND RD	1.1	\$108,500
School Lot	244	11	0		LUCAS POND RD	23	\$159,300
Upper Camp Road roadway	244	42	0		LUCAS POND RD	102	\$1,700

Town of Northwood
Schedule of Town Property - 2023

(As of December 6, 2023)

<u>Map</u>	<u>Lot</u>	<u>Sub</u>	<u>Street #</u>	<u>Street</u>	<u>Acres</u>	<u>Value</u>
------------	------------	------------	-----------------	---------------	--------------	--------------

Conservation Land

Land	109	21	0	FIRST NH TURNPIKE	0.88	\$17,300
Land	109	22	0	FIRST NH TURNPIKE	3.3	\$310,400
Land	109	23	0	FIRST NH TURNPIKE	0.27	\$4,900
Land	109	24	0	FIRST NH TURNPIKE	0.95	\$5,900
Land	215	48	0	SCHOOL ST	1.9	\$49,000
Land; Acorn Ponds	221	40	1	FIRST NH TURNPIKE	69.96	\$129,500
Land	222	30	0	FIRST NH TURNPIKE	101	\$260,200
Land	224	35	0	KELSEY MILL RD	0.91	\$67,100
Land; Yeaton Lot	238	6	0	WINDING HILL RD	58.86	\$112,100
Land; Brower Lot	238	16	0	WINDING HILL RD	10	\$33,100
Land; Manganaro Lot	240	2	0	WINDING HILL RD	8.3	\$31,000
Land; Lalish Lot	242	21	0	OLD MOUNTAIN ROAD	82	\$120,000

Lucas Pond - School Lots

Land	124	10	0	LOWER CAMP RD	0.17	\$17,100
Land; beach area	125	41	0	LOWER CAMP RD	0.38	\$167,300
Land; public way	125	49	0	LOWER CAMP RD	0.74	\$189,300
Land	125	69	0	LOWER CAMP RD	0.41	\$1,000
Land	125	70	0	LOWER CAMP RD	0.42	\$1,100
Land	125	71	0	LOWER CAMP RD	0.42	\$1,100
Land	125	72	0	LOWER CAMP RD	0.43	\$1,100
Land	125	73	0	R-O-W LOWER CAMP RD	0.44	\$900
Land	244	50	0	UPPER CAMP RD	0.59	\$1,200
Land	244	51	0	UPPER CAMP RD	0.66	\$1,300

Other Properties

Land	107	4	0	LAKE SITES DR	0.03	\$33,600
Land	108	18	0	LAKESHORE DR	0.14	\$107,500
Land	109	98	0	FIRST NH TURNPIKE	0.13	\$22,500
Land	116	113	0	RITA CIRCLE	1.4	\$129,800
Land	117	8	0	RITA CIRCLE	1	\$82,200
Land	117	13	0	RITA CIRCLE	0.9	\$75,800
Land	122	5	0	ROADS	0	\$0
Land	122	63	0	HARVEY LAKE RD	0.14	\$22,900
Land	122	72	0	PINE ST	0.11	\$13,100
Land	122	80	0	OAK ST	0.34	\$17,200
Land; old road	123	48	0	ELM ST	0.11	\$13,100
Land	124	20	0	ROADS	0.57	\$1,300
land	207	21	0	LONG POND RD	0.28	\$17,900
Land	212	72	0	OLDE CANTERBURY RD	13.2	\$21,700
Land;Building	216	15	0	OLDE CANTERBURY RD	0.9	\$178,000
Land; Historical Society lease; old post office	216	56	0	MAIN ST	0.37	\$104,000
Land	216	69	0	50 OLDE CANTERBURY RD	8.88	\$129,200
Land	218	13	1	PENDER ROAD	2.16	\$1,400
Land	219	17	0	STRAFFORD TOWN LINE	3.67	\$7,300
Building	222	33	12	8 THOMPSON DR	0	\$52,300
Land	222	60	0	BOW LAKE RD	1.7	\$76,300
Land; oopen space	228	23	0	BLAKES HILL RD	9.25	\$0
Land	234	9	1	FIRST NH TURNPIKE	0.87	\$134,000
Land - Town Water Hole	234	36	0	FIRST NH TURNPIKE	0.17	\$47,900
Land; road	234	41	14	DAVLYNN DRIVE	1.9	\$0
Land; road and drainage	234	43	0	MASTEN DRIVE	3.05	\$0

Town of Northwood Schedule of Town Property - 2023							
(As of December 6, 2023)							
	<u>Map</u>	<u>Lot</u>	<u>Sub</u>	<u>Street #</u>	<u>Street</u>	<u>Acres</u>	<u>Value</u>
Land; old road	235	36	0		UPPER DEERFIELD RD	0.21	\$80,900
Land	241	2	0		DEERFIELD TOWN LINE	0.5	\$1,300
Land; road	244	33	6		TWOMBLY DR	0	\$0
TOTAL TOWN PROPERTY						870.72	\$11,291,500



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	9,612.08	\$852,470	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.12	\$175	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	4,667.82	\$423,683,957	
1G	Commercial/Industrial Land	756.90	\$36,264,300	
1H	Total of Taxable Land	15,036.92	\$460,800,902	
1I	Tax Exempt and Non-Taxable Land	2,477.10	\$15,272,300	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$397,804,110	
2B	Manufactured Housing RSA 674:31	0	\$23,695,800	
2C	Commercial/Industrial	0	\$69,771,200	
2D	Discretionary Preservation Easements RSA 79-D	4	\$36,498	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$491,307,608	
2G	Tax Exempt and Non-Taxable Buildings	0	\$39,204,992	
Utilities & Timber			Valuation	
3A	Utilities		\$17,448,000	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$969,556,510	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	2	\$9,405	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$969,547,105	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	7	\$105,000
13	Elderly Exemption RSA 72:39-a,b	\$0	63	\$9,221,650
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$35,000	13	\$451,800
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	8	\$28,275
17	Solar Energy Systems Exemption RSA 72:62	\$0	20	\$362,700
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$10,169,425
21A	Net Valuation			\$959,377,680
21B	Less TIF Retained Value			\$861,045
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$958,516,635
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$958,516,635
22	Less Utilities			\$17,448,000
23A	Net Valuation without Utilities			\$941,929,680
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$941,068,635



Marisa Russo
Town Clerk/Tax Collector

Melissa “Missy” Rowe
Deputy Town Clerk/Tax Collector



Welcome 😊



The office in the past year...

First, hello Northwood residents, this is your Town Clerk/Tax Collector Marisa here and welcome. My term does expire 3/2024 (but I will be running for another 3yrs). Missy is still here with me, your full time Deputy Town Clerk/Tax Collector, she has been here since 2020-YEAH

There were a few changes within my office, I stopped all NIGHT hours and added 2 Saturdays a month “1st 7 3rd week of each month!” That has been going quite well. I have added credit/debit cards online too. You can also now pay your taxes online (very convenient). But we still like seeing you in person.

Our dog pictures sent in were great and in 2024 I have started the contest and accepting pictures again. We now have local businesses also sponsoring/donating prizes. We have a comment/suggestion box in our lobby next to our window as well.

We also will have NEW Polling Booths to use - goodbye to the tan canvas booths and we will also have a NEW ballot counter (hopefully for the September 2024 election!)

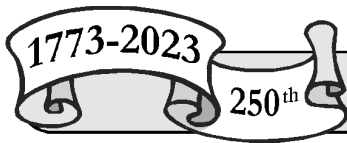
NEW Polling Booth for Elections!



Dog of the Week/Dog of the month/100th licensed dog/Top Dog of 2023

Week	Category	Dog Name
1	Dog of the Week	Mia
2	Dog of the Week	Coffee
3	Dog of the Week	Bella
4	Dog of the Week	Chico
	January Dog of the Month	Delilah
	100 th Licensed Dog	Briar
5	Dog of the Week	Ronin
6	Dog of the Week	Gizmo
7	Dog of the Week	Smokey
8	Dog of the Week	Harper
	February dog of the Month	Lana
	Dog of the Week	Penelope
10	Dog of the Week	Odin
11	Dog of the Week	Jasmine
12	Dog of the Week	Jade
	March Dog of Month	Dallas
	Dog of the Week	Nellie
14	Dog of the Week	Emma
15	Dog of the Week	Bel
16	Dog of the Week	Ruby
17	Dog of the Week	Chief
18	Dog of the Week	Keeva
	April Dog of the Month	Mulligan
	Top Dog of 2021	Jett

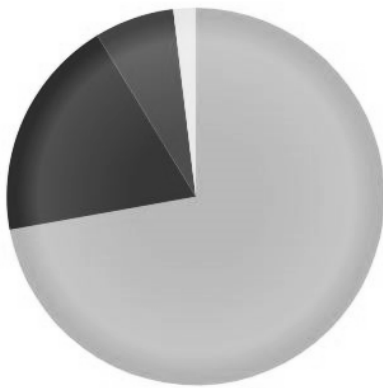




TOWN CLERK – TAX COLLECTOR

Received For Fiscal Year ending December 31, 2023

	Qty if known	2023
Bad Check Fees	N/A	\$150.00
Boats	215	\$13,946.87
Dog Fines/CF	N/A	\$1,221.00
Dog Licenses	1,250 tags <i>(original & duplicate)</i>	\$8,746.20
Motor Vehicles	8,822	\$1,124,082.06
Vital Records	Copies & Marriage license	2,757.00
Taxes collected 1/1/23-12/31/23	Various years 2017 to current	\$8,491,285.23
GRAND TOTAL		\$9,642,188.36



Number of Transactions & Revenue Collected Online 2023

Colors Clockwise:

Orange: Reg. Renewals

Purple Dog License

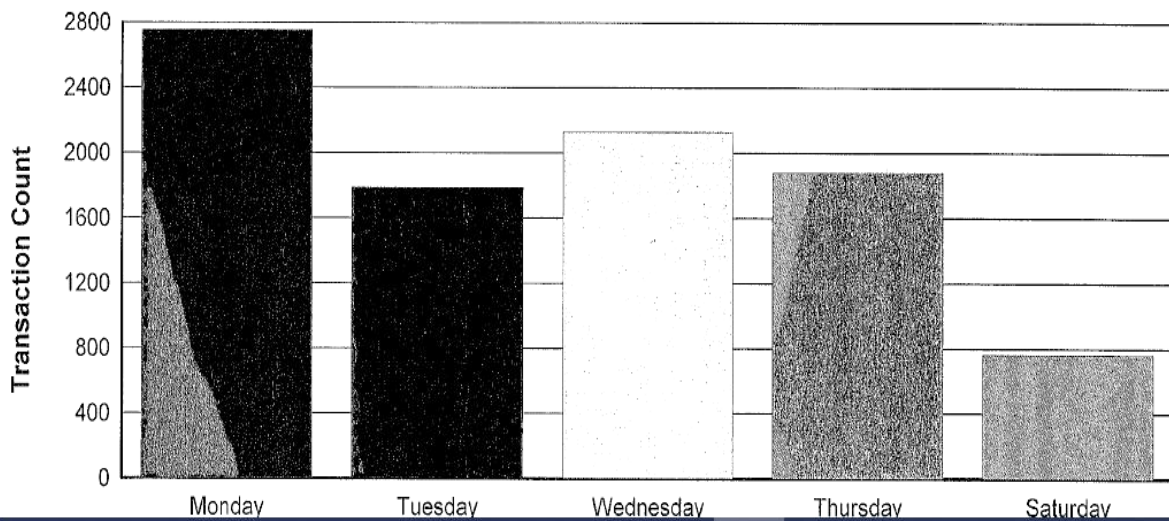
Red: Property Tax

Yellow: Other Vitals, Decals, Duplicate Reg

Registration Renewals	1,970	\$389,378.60
Dog License Renewals	521	\$3,662.50
NH Certified Copy	21	\$348.00
Replacement Decals	3	\$48.00
Duplicate Registration	1	\$18.00
New Dog License	27	\$184.50
Property Tax Payment	186	\$353,085.33
Total	2,729	\$746,724.93

Transaction Volume by Weekday

	BT	LI	MV	Total
Monday	60 \$3,880.60	389 \$2,943.50	2,306 \$455,552.32	2,755 \$462,376.42
Tuesday	48 \$3,264.95	217 \$1,453.70	1,523 \$305,620.93	1,788 \$310,339.58
Wednesday	40 \$2,519.89	299 \$2,074.00	1,791 \$364,424.61	2,130 \$369,018.50
Thursday	52 \$3,379.31	232 \$1,643.50	1,599 \$293,210.06	1,883 \$298,232.87
Saturday	15 \$902.12	99 \$631.50	649 \$124,809.47	763 \$126,343.09
Total Count	215	1,236	7,868	9,319
Total \$ Collected	\$13,946.87	\$8,746.20	\$1,543,617.39	\$1,566,310.46



2023
Treasurer Report

End of Year General Account	\$	1,603,362.93		
End of year Credit Card Account	\$	626,210.92		
Total Cash on Hand December 31, 2023	\$	2,229,573.85		
NORTHWOOD CONSERVATION COMMISSION-LAND TRUST				
Balance as of January 1, 2023		\$182,194.96		
Total Deposits		\$36,693.25		
Total Interest Received		\$5,545.36		
Withdrawals		\$0.00		
Balance as of December 31, 2023		\$224,433.57		
FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND				
		AMBULANCE 30%	FIRE 70%	TOTALS
Balances as of January 1, 2023		\$113,829.07	352,309.99	\$466,139.06
Deposits		\$54,614.49	127,589.29	\$182,269.97
Interest		\$3,889.43	8,917.39	\$12,740.63
Withdrawals/Refunds		-\$63,018.95	(\$77,083.79)	(\$140,102.74)
		\$109,314.04	411,732.88	\$521,046.92
LAGOON FUND-SPECIAL REVENUE FUND				
Balance as of January 1, 2023		\$5,974.67		
Deposits		\$0.00		
Total interest received		\$49.51		
Withdrawals		-\$5,925.00		
Balance as of December 31, 2023		\$99.18		
PARKS AND RECREATION REVOLVING FUND			CC SWEEP ACCT	
Balance as of January 1, 2023		\$24,181.45	0.00	
Deposits		\$35,097.74	5,769.77	
Total interest received		\$786.22	0.00	
Withdrawals		-\$35,235.37	-5,544.77	
Balance as of December 31, 2023		\$24,830.04	225.00	
POLICE SPECIAL DUTY				
Balance as of January 1, 2023		\$93,282.67		
Deposits		\$38,240.75		
Total interest received		\$1,681.60		
Withdrawals		-\$86,793.96		
Balance as of December 31, 2023		\$46,411.06		
FOREST MAINTENANCE FUND				
Balance as of January 1, 2023		\$3,557.55		
Deposits		\$0.00		
Total interest received		\$107.90		
Withdrawals		\$0.00		
Balance as of December 31, 2023		\$3,665.45		

ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD				
MILLSTONE REALTY TRUST				
Balance as of January 1, 2023		\$1,863.18		
Deposits		\$0.00		
Total interest received		\$56.51		
Withdrawals		\$0.00		
Balance as of December 31, 2023		\$1,919.69		


2023
Treasurer Report

COE-BROWN NORTHWOOD ACADEMY			
Balance as of January 1, 2023		\$1,042.82	
Deposits		\$0.00	
Total interest received		\$31.62	
Withdrawals		\$0.00	
Balance as of December 31, 2023		\$1,074.44	
168 Granite Street Properties, LLC			
Balance as of January 1, 2023		\$2,013.47	
Deposits		\$0.00	
Total interest received		\$61.07	
Withdrawals		\$0.00	
Balance as of December 31, 2023		\$2,074.54	
Eames Subdivision Legal			
Balance as of January 1, 2023		\$222.74	
Deposits		\$0.00	
Total interest received		\$6.75	
Withdrawals		\$0.00	
Ending Balance December 31, 2023		\$229.49	
Millstone Quarry Hydro			
Balance as of January 1, 2023		\$0.94	
Deposits		\$0.00	
Total interest received		\$0.03	
Withdrawals		\$0.00	
Ending Balance December 31, 2023		\$0.97	
Fieldstone Land Consultants, PLLC			
Balance as of January 1, 2023		\$40.02	
Deposits		\$40.93	
Total interest received		\$0.91	
Withdrawals		-\$81.86	
Ending Balance December 21, 2023		\$0.00	closed 10/11/2023
Joseph Carter Office			
Balance as of January 1, 2023		\$926.77	
Deposits		\$0.00	
Total interest received		\$8.18	
Withdrawals		-\$920.22	
Ending Balance as of December 31, 2023		\$14.73	
Pelletier, Legal			
Balance as of January 1, 2023		\$266.79	
Deposits		\$0.00	
Total interest received		\$8.10	
Withdrawals		\$0.00	
Ending Balance as of December 31, 2023		\$274.89	
Docko 2022 Review			
Balance as of January 1, 2023		\$6,510.43	
Deposits		\$0.00	
Total interest received		\$74.38	
Withdrawals		-\$5,880.25	
Balance as of December 31, 2023		\$704.56	
Pelletier Subdivision			
Balance as of January 1, 2023		\$3,802.81	
Deposits		\$0.00	
Total interest received		\$71.32	
Withdrawals		-\$1,981.57	

2023
Treasurer Report

Balance as of December 31, 2023		\$1,892.56		
Brackett Binette				
Balance as of January 1, 2023		\$0.00		
Deposits		\$500.00	opened 1/30/2023	
Total interest received		\$9.22		
Withdrawals		-\$509.22		
Balance as of December 31, 2023		\$0.00	closed 11/8/2023	
Chestnut & Cape Site Work				
Balance as of January 1, 2023		\$0.00		
Deposits		\$5,090.00	opened 3/29/2023	
Total interest received		\$110.50		
Withdrawals		-\$1,034.65		
Balance as of December 31, 2023		\$4,165.85		
Harding Metals, Inc Site Work				
Balance as of January 1, 2023		\$0.00		
Deposits		\$5,000.00	opened 3/29/2023	
Total Interest received		\$100.71		
Withdrawals		-\$2,097.71		
Balance as of December 31, 2023		\$3,003.00		
Gardner Subdivision, Legal				
Balance as of January 1, 2023		\$0.00		
Deposits		\$500.00	opened 4/5/2023	
Total interest received		\$7.36		
Withdrawals		-\$205.00		
Balance as of December 31, 2023		\$302.36		
Upper Camp Road Bond				
Balance as of January 1, 2023		\$0.00		
Deposits		\$22,000.00	opened 4/26/2023	
Total interest received		\$464.03		
Withdrawals		\$0.00		
Balance as of December 31, 2023		\$22,464.03		
Kelsey Brook, LLC Bond				
Balance as of January 1, 2023		\$0.00		
Deposits		\$3,500.00	opened 4/26/2023	
Total interest received		\$73.82		
Withdrawals		\$0.00		
Balance as of December 31, 2023		\$3,573.82		
Pelletier Storage Units				
Balance as of January 1, 2023		\$0.00		
Deposits		\$2,000.00	opened 5/17/2023	
Total interest received		\$28.46		
Withdrawals		-\$1,333.18		
Balance as of December 31, 2023		\$695.28		
All Purpose Storage				
Balance as of January 1, 2023		\$0.00		
Deposits		\$5,000.00	opened 6/7/2023	
Total interest received		\$86.25		
Withdrawals		-\$185.00		
Balance as of December 31, 2023		\$4,901.25		
Carter Offite Site Construction				
Balance as of January 1, 2023		\$0.00		
Deposits		\$3,500.00	opened 8/9/2023	
Total interest received		\$39.97		
Withdrawals		-\$341.04		

2023
Treasurer Report

Balance as of December 31, 2023		\$3,198.93		
Center School Bond-Caveratta				
Balance as of January 1, 2023		\$0.00		
Deposits		\$6,000.00	opened 8/23/2023	
Total interest received		\$22.13		
Withdrawals		\$6,022.13		
Balance as of December 31, 2023		\$0.00	closed 10/04/2023	
Bishop, BLA				
Balance as of January 1, 2023		\$0.00		
Deposits		\$500.00	opened 9/13/2023	
Total interest received		\$3.40		
Withdrawals		-\$202.50		
Balance as of December 31, 2023		\$300.90		
JC Builders, Legal				
Balance as of January 1, 2023		\$0.00		
Deposits		\$600.00	opened 10/25/2023	
Total interest received		\$2.85		
Withdrawals		-\$90.00		
Balance as of December 31, 2023		\$512.85		
Granite Street Properties-Eames				
Balance as of January 1, 2023		\$0.00		
Deposits		\$5,000.00	opened 10/25/2023	
Total interest received		\$27.25		
Withdrawals		\$0.00		
Balance as of December 31, 2023		\$5,027.25		
LSF, Inc. Legal				
Balance as of January 1, 2023		\$0.00		
Deposits		\$250.00	opened 11/1/2023	
Total interest received		\$1.20		
Withdrawals		-\$225.00		
Balance as of December 1, 2023		\$26.20		
Timber Tax Bond Map 237 Lot 5				
Balance as of January 1, 2023		\$0.00		
Deposits		\$3,974.20	opened 11/8/2023	
Total interest received		\$16.42		
Withdrawals		\$0.00		
Balance as of December 31, 2023		\$3,990.62		
Donald Young, Legal Review				
Balance as of January 1, 1023		\$0.00		
Deposits		\$300.00	opened 12/20/2023	
Total iinterest received		\$0.14		
Withdrawals		\$0.00		
Balance as of January 1, 2023		\$300.14		
Pelletier Self Storage Site Construction				
Balance as of December 31, 2023		\$0.00		
Deposits		\$3,800.00	opened 12/28/2023	
Total interest received		\$0.00		
Withdrawals		\$0.00		
Balance as of December 31. 2023		\$3,800.00		
All accounts held in TDBank				
				
	Town Treasurer			



Tax Rate Breakdown Northwood

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,801,965	\$958,516,635	\$1.88
County	\$566,539	\$958,516,635	\$0.59
Local Education	\$9,564,462	\$958,516,635	\$9.98
State Education	\$1,271,009	\$941,068,635	\$1.35
Total	\$13,203,975		\$13.80

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Gulf Village District	\$25,574	\$33,212,482	\$0.77
Northwood Cove	\$17,121	\$19,455,600	\$0.88
Northwood Ridge Water	\$0	\$27,875,077	\$0.00
Total	\$42,695		\$1.65

Tax Commitment Calculation	
Total Municipal Tax Effort	\$13,203,975
War Service Credits	(\$81,600)
Village District Tax Effort	\$42,695
Total Property Tax Commitment	\$13,165,070

12/4/2023

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

2023 TOWN EMPLOYEE WAGES

Amero, Samantha	172.04	Forte, Colette	755.30	Richardson, Timothy	13,560.69
Anderson, Diana	129.25	Furbush, Maxwell	85,143.63	Rowe, Melissa	42,963.10
Andrews, Christopher	90.59	George, Peter	500.00	Russo, Marisa	56,620.61
Andrews, Dylan	8,944.48	Gibson, Jeffrey	1,278.31	Sanderson, Pamela	1,500.00
Arey IV, Harold	65,594.82	Glennon, Cooper	562.50	Schaub, Adam	53,270.21
Ashford, Taylor	411.60	Goedker, Nancy	693.36	Seymour, Kenneth	25.00
Atkinson, Andrea	1,582.70	Guzofski, James	1,500.00	Smart, Charles	5,186.25
Avery, Miranda	226.08	Haas, Kyle	401.54	Smith, Collin	50,407.93
Bassett, Nikolas	10.20	Haley, Devin	1,050.00	Smith, Linda	30,083.14
Bataran, Kevin	29,099.97	Hamilton, Melanie	97.73	Smith, Stewart	177.32
Bergeron Jr., James	4,524.37	Hampl, Penny	48.96	Somers, James	808.20
Berube, Aaron	10,872.15	Head, Alexandria	302.26	Stagg, Benjamin	87,501.58
Bilodeau, Richard	16.76	Hedman, Michael	14,447.70	Stimmell, Ian	6,810.22
Blewitt, Scott	36,003.30	Hoffman, Michael	5,928.75	Sullivan, Kevin	30,293.14
Boudreau, Ann	1,500.00	Irvine, Neil	35,384.63	Tapley, Abigail	18,278.19
Brown, Christopher	79,647.95	Johnson, Regan	210.24	Tasker, Kayla	30,138.83
Bruno, Francis	528.08	Johnson, Walter	83,680.97	Tetreault, Mark	80,849.61
Bunker, Donna	61,949.60	Kane, Nicholas	51,353.73	Tuttle, Wendy	52,040.82
Call, Jeffrey	55,724.65	Kizirian, Diane	28,030.62	Vaillancourt, James	862.50
Challinor, Adinara	218.91	Kondrup, Naoko	1,277.70	Verzi, Kaitlyn	16,179.94
Chase, Thomas	522.75	Kreider, Harold	2,499.96	Watson, Joshua	26.54
Cherry, Kayla	22,529.50	LeBlanc, Gregory	9,880.21	Whareem, Robert	4,663.85
Colburn, Betsy	1,500.00	LeBlanc, Jessica	10,435.96	Wilkinson, Alan	500.00
Colby, Timothy	1,500.00	Lipshetz, Joseph	3,577.19	Young, Robert	2,500.00
Como, Raymond	14,128.00	Loto, Judith	134.64	Young, Sharon	10,035.62
Conger, Daniel	3,088.32	Loto, Somer	157.50	Zagar, Luke	170.64
Corson, Michael	3,399.53	Manter, Carol	51,306.20	Zobel, Matthew	90,412.92
Cowdrey, Kathryn	394.79	Marden, Sean	23,031.60		
Davidson, Jennifer	200.00	Marino, Katherine	8,680.53	TOTAL	737,646.70
DeGrace, Kyle	3,934.72	Mason, Andrew	50.00		
Dinsmore, William	46,121.62	McElroy, David	2,342.55		
Dobson, Kolton	650.00	McFadden, Mikah	1,370.16		
Dole, Virginia	535.50	McGinn, Michael	13,091.87		
Driscoll, Gregory	11,636.51	McGuigan, Keith	780.00		
Drolet, Glendon	113,749.80	McIntear, John	866.48		
Dyrkacz, Joseph	12,293.76	Merchant, Madison	1,854.64		
Eastman, Cheryl	83,249.87	Pease, Judy	1,482.19		
Evans, Kevin	280.12	Poppalardo, Christopher	32,507.11		
Fellows-Weaver, Lisa	60,684.41	Priolo, Sandra	5,599.88		



James A. Sojka, CPA*

Sheryl A. Pratt, CPA**

Michael J. Campo, CPA, MACCY

* Also licensed in Maine

** Also licensed in Vermont

August 10, 2023

To the Members of the Board of Selectmen
Town of Northwood
818 First New Hampshire Turnpike
Northwood, NH 03261

Dear Members of the Board of Selectmen:

We have audited the financial statements of the governmental activities, major governmental and proprietary fund, and aggregate remaining fund information of the Town of Northwood for the year ended December 31, 2022 and have issued our report thereon dated August 7, 2023. Professional standards require that we communicate to you the following information related to our audit.

Our Responsibility in Relation to the Financial Statement Audit

As communicated in our engagement letter dated September 22, 2021, our responsibility, as described by professional standards, is to form and express an opinion(s) about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the Town of Northwood solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope and timing we previously communicated to you in our engagement letter dated September 22, 2021

Compliance With All Ethics Requirements Regarding Independence

The engagement team, others in our Firm, as appropriate and our Firm, have complied with all relevant ethical requirements regarding independence.

We follow the AICPA Ethics Standard Rule 201 and in conjunction with the Firm's Quality Control Document, we annually review with all engagement staff potential conflicts and obtain an independence certification. In addition, we inquire on each engagement about potential conflicts with staff. We have not identified any relationships or other matters that in the auditor's judgment may be reasonably thought to bear on independence.

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

193 North Main Street, Concord, New Hampshire, 03301 • 603-225-6996

www.137zik.com

Significant Risks Identified

We have identified the following significant risks through our risk assessment procedures. These risks are identified universally in New Hampshire governmental entity audits performed by our firm. As a result of these risks the engagement team developed an audit approach that specifically addresses these significant risks:

- Management override of controls; and
- Improper revenue recognition

Qualitative Aspects of the Entity's Significant Accounting Practices

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the Town of Northwood is included in Note 1 to the financial statements. As described in Note 2-C to the financial statements, the Town of Northwood changed accounting principles to change the way the Town reports leases, by adopting Governmental Accounting Standards Board (GASB) Statement No. 87, *Leases*, in the fiscal year 2022. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive accounting estimates affecting the financial statements are:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property taxes are based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the uncollectible ambulance receivables is based on knowledge of past collection rates. We evaluated the key factors and assumptions used to develop the uncollectible ambulance receivables in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefit liability, deferred outflows and inflows of resources are based on the assumption of future events, such as employment, mortality, and healthcare cost trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the other postemployment benefits liability, deferred outflows and inflows of resources related to the other postemployment benefits in determining that they are reasonable in relation to the financial statements taken as a whole.



Financial Statement Disclosures

The financial statement disclosures are neutral, consistent, and clear.

Significant Unusual Transactions

There are no significant or unusual transactions identified during our audit.

Significant Difficulties Encountered During the Audit

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Uncorrected misstatements or matters underlying those uncorrected misstatements could potentially cause future period financial statements to be materially misstated, even though the uncorrected misstatements are immaterial to the financial statements currently under audit.

Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to record as part of their year-end procedures. A list of these adjustments for all funds are attached to this letter.

Disagreements With Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated August 7, 2023.

Management Consultations With Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Northwood's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Key Audit Matters

We have determined that there are no key audit matters to communicate.

Other Audit Matters, Findings, or Issues

In the normal course of our professional association with the Town of Northwood, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, significant events or transactions that occurred during the year, operating and regulatory conditions affecting the Town, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the Town of Northwood's auditors.

Reconciliation of the Budget

We noted during reconciliation of the client's budget that they are not updating revenues for when the MS-434R is updated. In addition, there was a difference in function when comparing the budget to the MS-232R. Per best practice, when implementing the budget, we recommend that the budget is also compared to the State forms to ensure accuracy in the event of any updates by the State.



Investment Policy

We noted that the investment policy is from 2021; per NH RSA 41:9 *Financial Duties*, “The selectmen shall annually review and adopt an investment policy for the invest of public funds in conformance with applicable statutes and shall advise the treasurer of such policies.” We recommend that going forward the Town should review its investment policy with the Board of Selectmen each calendar year.

Transfer Station Deposits

We noted daily receipt forms/deposits are not being signed off on by the transfer station supervisor. Per best practice, it is recommended that each form is signed off on to show that they are aware of it being deposited, and that the amount being deposited is accurate. We recommend that going forward all daily deposit slips are signed off by the transfer station supervisor.

Other Matters

Implementation of New GASB Pronouncements

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

GASB Statement No. 91, *Conduit Debt Obligations*, issued in May 2019, will be effective for the Town with its fiscal year ending December 31, 2023. This Statement will provide a single method of reporting conduit debt obligations and eliminate differences in practice.

GASB Statement No. 92, *Omnibus 2020*, issued in January 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing practice issues that have been identified during implementation and application of certain GASB Statements.

GASB Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*, issued in March 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to improve financial reporting by addressing issues related to public-private and public-public partnership arrangements (PPPs).

GASB Statement No. 96, *Subscription-Based Information Technology Arrangements*, issued in May 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to provide guidance on accounting and financial reporting for subscription-based information technology arrangements for government end users.

GASB Statement No. 99, *Omnibus 2021*, issued in April 2022, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing (1) practice issues that have been identified during implementation and application of certain GASB Statements and (2) accounting and financial reporting for financial guarantees.

GASB Statement No. 100, *Accounting Changes and Error Corrections—an Amendment of GASB Statement No. 62*, issued in June 2022, will be effective for the Town with its fiscal year ended December 31, 2024. The primary objective of this Statement is to enhance accounting and financial reporting requirements for accounting changes and error corrections to provide more understandable, reliable, relevant, consistent, and comparable information for making decisions or assessing accountability.

GASB Statement No. 101, *Compensated Absences*, issued in June 2022, will be effective for the Town with its fiscal year ended December 31, 2024. The objective of this Statement is to better meet the information needs of financial statement users by updating the recognition and measurement guidance for compensated absences.

We applied certain limited procedures to the following, which are required supplementary information (RSI) that supplements the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the members of the Board of Selectmen, and management of the Town of Northwood and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,

Plodzik & Sanderson

PLODZIK & SANDERSON
Professional Association
Concord, New Hampshire

Attachment:

Governance Letter Attachment



Client: **2064 - Town of Northwood**
Engagement: **2022 - Town of Northwood**
Period Ending: **12/31/2022**
Trial Balance: **001.0000 - Government Fund Trial Balance**
Workpaper: **910.0031 - Governance Letter Attachment**
Fund Level: **Fund**
Index: **100, 300, 400, 600, 700, 800, 900, 200, 201, 10**

Account	Description	W/P Ref	Debit	Credit
Adjusting Journal Entries				
Adjusting Journal Entries JE # 1				
To adjust immaterial difference in fund balance to actual through current year activity,				
100-35090-3056	Miscellaneous Revenue		7,185.00	
100-25300-0000	Fund Balance - Unassigned			7,185.00
Total			7,185.00	7,185.00
Adjusting Journal Entries JE # 5				
To adjust ARPA deferral for current year expenditures				
10-22200-3027	ARPA - Deferred Revenue		88,451.00	
10-33190-3027	ARPA - Revenue			88,451.00
Total			88,451.00	88,451.00
Adjusting Journal Entries JE # 6				
To reclassify fund balance for encumbrances per #400.4400				
100-24900-0000	Fund Balance - Assigned		2,760.00	
100-25300-0000	Fund Balance - Unassigned			2,760.00
Total			2,760.00	2,760.00
Adjusting Journal Entries JE # 7				
To adjust ambulance receivables and allowance				
300-11500-0000	AMB - Receivable Ambulance Revenue		16,157.00	
300-34010-3000	AMB - Ambulance Fees Collected		18,521.00	
300-11600-1009	AMB - Allowance for Uncollectable			34,678.00
Total			34,678.00	34,678.00
Adjusting Journal Entries JE # 8				
To record an unrecorded receivable picked up in subsequent testing				
100-11500-1000	Accounts Receivable		29,319.00	
100-32900-3019	Cable TV Franchise Fees			29,319.00
Total			29,319.00	29,319.00
Adjusting Journal Entries JE # 9				
To adjust the welfare lien receivable and deferred revenue to the client's listing				
100-11500-1015	Receivable - Welfare Liens		1,301.00	
100-22200-1015	Deferred Revenue - Welfare Liens			1,301.00
Total			1,301.00	1,301.00
Adjusting Journal Entries JE # 10				
To reverse prior year entry regarding the sale of tax deeded property.				
100-35010-3049	Sale/Lease of Town Owned Property		85,836.00	
100-11500-1034	Accounts Receivable - Tax Deeded Property			85,836.00
Total			85,836.00	85,836.00
Adjusting Journal Entries JE # 11				
To adjust tax deeded property and related tax agreements payable account to actual per #300.1800				
100-22200-1012	Deferred Revenue - Tax Agreements		27,230.00	
100-22700-1034	Tax Deeded Property			17,710.00
100-35010-3049	Sale/Lease of Town Owned Property			9,520.00
Total			27,230.00	27,230.00
Adjusting Journal Entries JE # 12				
To adjust nonspendable fund balance to agree to prepaid and tax deeded property balance per #400.1600				
100-25100-000	NONSPENDABLE FUND BALANCE		7,146.00	
100-25301-000	UNDESIGNATED FUND BALANCE			7,146.00
Total			7,146.00	7,146.00
Adjusting Journal Entries JE # 13				
AUDIT ONLY: To reclassify receivables to cash in hands of officials, noted that these tax deposits were processed in FY 2022 for tax but not until FY 2023 for the GL.				
100-10111-010	CASH ON HAND		108,928.00	
100-10800-1004	Receivable - Property Tax - All Levies			108,928.00
Total			108,928.00	108,928.00
Adjusting Journal Entries JE # 14				
To adjust tax receivable balances to actual based on listing of names.				
100-31101-037	TAX OVERLAY		9,578.00	
100-10800-1004	Receivable - Property Tax - All Levies			4,604.00
100-10800-1005	Receivable - Tax Liens - All Levies			4,974.00
Total			9,578.00	9,578.00
Adjusting Journal Entries JE # 15				

AUDIT ONLY: To reclass the NHRS December 2022 payment to an Intergovernmental payable

100-20200-0000	Payable - Accounts Payable	28,359.00	
100-20700-1000	Intergovernmental Payable		28,359.00
Total		28,359.00	28,359.00

Adjusting Journal Entries JE # 16

300.2110

To record additional payables per the client

100-41950-4392	CEM - Mowing & Grounds Maintenance	225.00	
100-43121-4914	HWY MNT - Road Damage	2,485.00	
100-20200-0000	Payable - Accounts Payable		2,710.00
Total		2,710.00	2,710.00

Adjusting Journal Entries JE # 27

300.8100

To consolidate Interfund accounts per #300.8100 (AUDIT ONLY)

10-20800-1018	ARPA - Due To Other Funds	88,451.00	
100-20800-1008	Due To Fund 08 - Recreation	910.00	
100-20800-1019	Due To Other Funds	88,451.00	
800-20800-1018	REC - Due To Other Funds	910.00	
10-13100-1019	ARPA - Due From Other Funds		88,451.00
100-13100-0008	Due From Fund 08 - Recreation		910.00
100-13100-0010	Due From Fund 10 - ARPA Funds		88,451.00
800-13100-1018	REC - Due From Other Funds		910.00
Total		178,722.00	178,722.00

Adjusting Journal Entries JE # 28

300.2110

To record an unrecorded payable paid by the General Fund to be reimbursed from the Trustee In FY 2023, Invoice is related to Barlo Signs.

100-13100-1020	Due From Trust Funds	46,141.00	
100-20200-0000	Payable - Accounts Payable		46,141.00
Total		46,141.00	46,141.00

Total Adjusting Journal Entries

658,344.00

Total All Journal Entries

658,344.00

The Annual Report of the Northwood School District



The Joys of Youth, watercolor by Drew Byers

Northwood, New Hampshire
For the Year Ending June 30, 2023

OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT

2023-2024

SCHOOL BOARD

Term Expires

Mr. Brian Winslow, Chair	2024
Ms. Jennifer Frye, Vice Chair	2024
Ms. Melissa Sauls	2025
Mr. Todd Abernathy	2025
Mr. Gary Caron	2026

SUPERINTENDENT OF SCHOOLS

Nathaniel Byrne, C.A.G.S

DIRECTOR OF STUDENT SERVICES

Jill La Vallee

BUSINESS ADMINISTRATOR

Christine Blouin

PRINCIPAL

Jocelyn Young, C.A.G.S.

ASSISTANT PRINCIPAL

Howie Drolet

TREASURER

Betsy Colburn

CLERK

Penny Hampl

MODERATOR

Keith McGuigan

AUDITOR

Plodzick & Sanderson, P.A.

The State of New Hampshire

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 9th day of February, 2023 at 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 9. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended; and (c) No warrant article shall be amended to eliminate the subject matter of the article. The moderator called the meeting to order at 6 pm. He reviewed the rules of the meeting. He led the Pledge of Alligence, Betty Smith made an announcement about the candidates night on February 22nd at 6:30 PM at the Town Hall. The members of the School Board, SAU staff and attorney were introduced.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Parish Center at St. Joseph's Church on Tuesday, the 14th day of March, 2023 to vote by official ballot on Articles 1 to 9 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- a. School Board Member (3 years)

ARTICLE #2

Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirteen Million, Six Hundred Ninety-Two Thousand, Six Hundred Eighteen Dollars (\$13,692,618)? Should this article be defeated, the default budget shall total Thirteen Million, Six Hundred Thirty-Three Thousand, Seven Hundred Four Dollars (\$13,633,704) which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget warrant does not include appropriations contained in any other warrant articles.
The School Board recommends this appropriation by a 5-0 vote.*

*The Budget Committee recommends this appropriation by a 13-2 vote.
The tax impact if this article passes is \$11.58.
The tax impact if this article does not pass is \$ 11.52.*

Motion by Tom Chase, seconded by Pam Sanderson.

Brian Winslow explained the operating budget. There was no discussion. Article placed on ballot as written.

ARTICLE #3

Shall the Northwood School District approve the cost items included in the collective bargaining agreement reached between the Northwood Teachers Association and the Northwood School Board which calls for the following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year;

Year	Estimated Increase
2023-2024	\$189,899
2024-2025	\$ 199,866
2025-2026	\$ 175,865

and to further raise and appropriate the sum of \$189,899 for the 2023-2024 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

The School Board recommends this appropriation by a 5-0 vote.

The Budget Committee recommends this appropriation by a 15-0 vote.

The tax impact if this article passes is \$0.20 per \$1,000.

Motion was made by Brian Winslow and seconded by Jennifer Frye.

Mr Winslow explained this article.

Only discussion was how many teachers are there? Ms Blouin stated 40.

There was no further discussion. The article was placed on the ballot by a show of cards.

ARTICLE #4

Shall the Northwood School District, if Article 3 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 3 cost items only?

The School Board recommends this article by 5-0 vote.

Motion made by Brian Winslow and seconded by Jennifer Frye

There was no discussion.

Article to be placed on ballot as written by a show of cards.

ARTICLE #5

Shall the Northwood School District authorize the Northwood School Board to enter into a lease and easement agreement not to exceed 25 years with an energy company to install a solar system at the Northwood School and further to authorize the School Board to enter into a cost-neutral or cost saving solar power purchase agreement with an energy company for a term not to exceed 25 years with an option to purchase the solar system subject to appropriations on such terms and conditions as the School Board determines are in the best interest of the District.

The School Board recommends this appropriation by a 3-0 vote.

There is no additional tax impact if this article passes.

A motion was made by Jennifer Frye and seconded by Brian Winslow.

Brian Winslow explained this article.

There was an amendment to change the language from appropriation to article by Matt Frye. Upon consultation with the lawyer, Mr Ellwell It was decided to change the wording.

The School Board recommends this article by a 3-0 vote.

The article was placed on the ballot as admended by a show of cards.

ARTICLE #6

Shall the Northwood School District vote to raise and appropriate "up to" Fifty Thousand Dollars (\$50,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023. Current balance at 09/30/2022 is \$136,799.

The School Board recommends this appropriation by a 5-0 vote.

The Budget Committee recommends this appropriation by a 13-2 vote.

There is no additional tax impact if this article passes.

A motion was made by Brian Winslow and seconded by Jennifer Frye.

Mr Winslow explained this article.

Jim Vaillancourt asked why the balance was as of September 30th and not December 31st. Brian Winslow explained that due to the SB2 timeline that was the most up to date figure when the warrant was prepared.

Mr Vaillancourt made a motion to change the fund balance as of December 31,2022 to \$162,474. It was seconded by Jim Guzofski. Pam Sanderson asked if that figure was accurate. Mr Byrne confirmed it was.

The admendment was passed by a show of cards.

Shall the Northwood School District vote to raise and appropriate "up to" Fifty Thousand Dollars (\$50,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023. Current balance at 12/31/2022 is \$162,474.

The article as amended was placed on the ballot by a show of cards.

ARTICLE #7

To see if the Northwood School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Curriculum Materials Capital Reserve Fund for the purpose of funding new and replacement curriculum materials and further raise and appropriate the sum of "up to" Twenty Thousand Dollars (\$20,000) to be placed in the fund, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023 and further appoint the School Board as agents to expend this fund.

The School Board recommends this appropriation by a 5-0 vote.

The Budget Committee recommends this appropriation by a 14-1 vote.

There is no additional tax impact if this article passes.

*A motion was made by Brian Winslow and seconded by Jennifer Frye Mr Winslow explained this article.
There was no discussion .The article was placed on the ballot by a show of cards.*

ARTICLE #8

Shall the Northwood School District vote to change the purpose of the Retirement Benefit Capital Reserve Fund from the purpose of funding the retirement benefits of Northwood School teachers, to the purpose of funding the retirement benefits of all district staff. Current balance at 09/30/2022 is \$47,644 (2/3 vote required).

*The School Board recommends this change by a 5-0 vote.
There is no additional tax impact if this article passes.*

A motion was made by Brian Winslow and seconded by Jennifer Frye. Mr Winslow explained that renaming the fund would benefit all employees of the district.
Jim Vaillancourt made a motion to change the date and the fund balance to 12/31/2022 and \$47,872, Seconded by Brian Winslow. The admendment was passed by a show of cards.

Shall the Northwood School District vote to change the purpose of the Retirement Benefit Capital Reserve Fund from the purpose of funding the retirement benefits of Northwood School teachers, to the purpose of funding the retirement benefits of all district staff. Current balance at 12/31/2022 is \$47,872 (2/3 vote required)

ARTICLE #9

Shall the Northwood School District vote to raise and appropriate “up to” Ten Thousand Dollars (\$10,000) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023 Current balance at 09/30/2022 is \$125,896.

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 15-0 vote.
There is no additional tax impact if this article passes.*

A motion was made by Brian Winslow and seconded by Jennifer Frye. Mr Winslow explained the article. Brian Winslow made an amendment to change the dollar amount from 10,000 to 50,000 dollars. It was seconded by Jennifer Frye. Matt Frye clarified how articles are funded, Mr Winslow stated as they are passed. The article was amended by a show of cards.

Jim Vaillancourt made a motion to change the date and the fund balance to 12/31/2022 and \$136,506. Seconded by Brian Winslow.
The admendment passed by a show of cards.

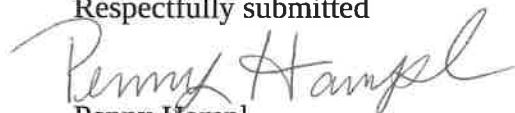
Shall the Northwood School District vote to raise and appropriate “up to” Fifty Thousand Dollars (\$50,000) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School

District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023 Current balance at 12/31/2022 is \$ 136,506. The article was placed on the ballot as amended by a show of cards.

Mr McGuigan reminded everyone that the voting is March 14, 2023 at St Joseph's parish center.

A motion was made by Brian Winslow and seconded by Jennifer Frye to adjourn the meeting. It passed by a show of cards at 6:49 PM.

Respectfully submitted

A handwritten signature in cursive script, appearing to read "Penny Hampl".

Penny Hampl

Northwood School District Clerk

**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
NORTHWOOD, NEW HAMPSHIRE
MARCH 14, 2023**

Penny Hampel

Penny Hampel
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**FOR SCHOOL BOARD
MEMBER**

for 3 Years	Vote for not more than One
GARY CARON	439
	○
	(Write-in)

ARTICLES

Article 2. Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirteen Million, Six Hundred Ninety-Two Thousand, Six Hundred Eighteen Dollars (\$13,692,618)? Should this article be defeated, the default budget shall total Thirteen Million, Six Hundred Thirty-Three Thousand, Seven Hundred Four Dollars (\$13,633,704) which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 438
NO 320

*The operating budget warrant does not include appropriations contained in any other warrant articles.
The School Board recommends this appropriation by a 5 to 0 vote.
The Budget Committee recommends this appropriation by a 13 to 2 vote.
The tax impact if this article passes is \$11.58
The tax impact if this article does not pass is \$11.52*

Article 3. Shall the Northwood School District approve the cost items included in the collective bargaining agreement reached between the Northwood Teachers Association and the Northwood School Board which calls for the following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year;

YES 455
NO 309

Year	Estimated Increase
2023-2024	\$189,899
2024-2025	\$199,866
2025-2026	\$175,865

and to further raise and appropriate the sum of \$189,899 for the 2023-2024 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 15-0 vote.
The tax impact if this article passes is \$0.20 per \$1,000.
The tax impact if this article does not pass is \$0.00 per \$1,000.*

Article 4. Shall the Northwood School District, if Article 3 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 3 cost items only?

YES 460
NO 309

The School Board recommends this article by 5-0 vote.

Article 5. Shall the Northwood School District authorize the Northwood School Board to enter into a lease and easement agreement not to exceed 25 years with an energy company to install a solar system at the Northwood School and further authorize the School Board to enter into a cost-neutral or cost saving solar power purchase agreement with an energy company for a term not to exceed 25 years with an option to purchase the solar system subject to appropriations on such terms and conditions as the School Board determines are in the best interest of the district.

YES 452
NO 308

*The School Board recommends this article by a 3-0 vote.
There is no additional tax impact if this article passes.
As amended by the first session.*

VOTE BOTH SIDES OF BALLOT

ARTICLES CONTINUED

Article 6. Shall the Northwood School District vote to raise and appropriate "up to" Fifty Thousand Dollars (\$50,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022. Current balance at 12/31/2022 is \$162,474.
As amended by the first session.

YES 464
NO 291

Article 7. To see if the Northwood School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Curriculum Materials Capital Reserve Fund for the purpose of funding new and replacement curriculum materials and further raise and appropriate the sum of "up to" Twenty Thousand Dollars (\$20,00) to be placed in the fund, with such dollar amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2023 and further appoint the School Board as agents to expend this fund.

YES 479
NO 278

The School Board recommends this appropriation by a 5 to 0 vote.
The Budget Committee recommends this appropriation by a 14 to 1 vote.
There is no additional tax impact if this article passes.

Article 8. Shall the Northwood School District vote to change the purpose of the Retirement Benefit Capital Reserve Fund from the purpose of funding the retirement benefits of Northwood School teachers, to the purpose of funding the retirement benefits of all district staff. Current balance at 12/31/2022 is \$47,872. (2/3 vote required).
As amended by the first session.

YES 382
NO 363

Article 9. Shall the Northwood School District vote to raise and appropriate "up to" Fifty Thousand Dollars (\$50,000) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating children who are educationally disabled for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2022 Current balance at 12/31/2021 is \$136,506
As amended by the first session.

YES 493
NO 266

VOTE BOTH SIDES OF BALLOT

The State of New Hampshire

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 8th day of February 2024 at 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 6. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended; and (c) No warrant article shall be amended to eliminate the subject matter of the article.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Tuesday, the 12th day of March 2024 to vote by official ballot on Articles 1 to 6. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officers:

- a. School Board Member (3 years)
- b. School Board Member (3 years)
- c. School District Moderator (3 years)
- d. School District Clerk (3 years)
- e. School District Treasurer (3 years)

ARTICLE #2

Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Fourteen Million, Nine Hundred Thirteen Thousand, Three Hundred Seventy-Five Dollars (\$14,913,375)? Should this article be defeated, the default budget shall total Fourteen Million, Eight Hundred Twenty-Seven Thousand, Six Hundred Ninety-Three Dollars (\$14,827,693) which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget warrant does not include appropriations contained in any other warrant articles.

The School Board recommends this appropriation by a 5-0 vote.

The Budget Committee recommends this appropriation by a 13-2 vote.

The tax impact if this article passes is \$12.43.

The tax impact if this article does not pass is \$ 12.35.

ARTICLE #3

Shall the Northwood School District create a new position for Social Worker and raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) to fund the salary and benefits of the new position? If approved, this funding will remain as part of the operating and default budget in future years.

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 13-2 vote.
The tax impact if this article passes is \$ 0.11.*

ARTICLE #4

Shall the Northwood School District vote to raise and appropriate “up to” Fifty Thousand Dollars (\$50,000) to be placed in the Building Capital Improvement Capital Reserve Fund established in 1986 for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2024? Current balance at 09/30/2023 is \$216,089.

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 15-0 vote.
There is no additional tax impact if this article passes.*

ARTICLE #5

Shall the Northwood School District vote to raise and appropriate “up to” Fifty Thousand Dollars (\$50,000) to be placed in the Special Education Capital Reserve Fund established in July 1999 for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2024? Current balance at 09/30/2023 is \$189,546.

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 15-0 vote.
There is no additional tax impact if this article passes.*

ARTICLE #6

To see if the Northwood School District will vote to raise and appropriate “up to” Twenty Thousand Dollars (\$20,000) to be placed in the Curriculum Materials Capital Reserve Fund established in 2023 for the purpose of funding new and replacement curriculum materials, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2024? Current balance at 09/30/2023 is \$20,007.

*The School Board recommends this appropriation by a 5-0 vote.
The Budget Committee recommends this appropriation by a 15-0 vote.
There is no additional tax impact if this article passes.*

Given under our hands at said Northwood this the ____ day of January 2024

Jennifer Dye
Gary Canon
Melissa Sand

[Signature]

School Board

A true copy of Warrant-Attest:

Jennifer Dye
Gary Canon
Melissa Sand

[Signature]

School Board

I certify that on the 18th day of January 2024 I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Northwood School, Northwood Town Hall, and School Administrative Unit 44, all being a public place in said District.

[Signature]
Mary Bulger
SAU #44

SS January 18, 2024

Personally appeared the said Mary Bulger and made oath the above certificate by Mary Bulger signed is true.

Before me *[Signature]*
Notary Public

My Commission Expires:

JANICE L. COFFILL
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
March 9, 2027





Proposed Budget

Northwood Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 18, 2024

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Leah <u>THOMAS C. CHASE</u>	Shel Board Rep <u>Vice Chair</u>	[Signature] <u>[Signature]</u>
<u>Robert E. Young</u>	<u>Water Dist. Rep</u>	<u>[Signature]</u>
<u>Betty A Smith</u>	<u>member</u>	<u>[Signature]</u>
<u>Eric Buckland</u>	<u>GUD Rep</u>	<u>[Signature]</u>
<u>Keith McGuinn</u>	<u>member</u>	<u>[Signature]</u>
<u>Michael R. Join</u>	<u>NCUD Rep</u>	<u>White R. H.</u>
<u>Matthew Frye</u>	<u>BC Member</u>	<u>Martha S. Frye</u>
<u>Tom Tabor</u>	<u>BC member</u>	<u>[Signature]</u>
<u>Tim Tandebeur</u>	<u>BC member</u>	<u>[Signature]</u>
<u>Haun Royce</u>	<u>BC member</u>	<u>[Signature]</u>
<u>Amelia O. Anderson</u>	<u>BOS Rep</u>	<u>[Signature]</u>
<u>VIRGINIA DOLE</u>	<u>BC CHAIR</u>	<u>[Signature]</u>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction								
1100-1199	Regular Programs	2	\$5,943,800	\$6,625,704	\$6,886,806	\$0	\$6,886,806	\$0
1200-1299	Special Programs	2	\$3,090,874	\$3,212,875	\$3,563,354	\$0	\$3,563,354	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$53,388	\$79,119	\$85,506	\$0	\$85,506	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$9,088,062	\$9,917,698	\$10,535,666	\$0	\$10,535,666	\$0
Support Services								
2000-2199	Student Support Services	2	\$382,629	\$648,217	\$744,234	\$0	\$744,234	\$0
2200-2299	Instructional Staff Services	2	\$577,211	\$611,876	\$684,534	\$0	\$684,534	\$0
Support Services Subtotal			\$959,840	\$1,260,093	\$1,428,768	\$0	\$1,428,768	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$62,297	\$72,834	\$86,178	\$0	\$86,178	\$0
General Administration Subtotal			\$62,297	\$72,834	\$86,178	\$0	\$86,178	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	2	\$305,622	\$358,872	\$372,716	\$0	\$372,716	\$0
2400-2499	School Administration Service	2	\$395,236	\$416,732	\$433,434	\$0	\$433,434	\$0
2500-2599	Business	2	\$141,917	\$261,932	\$266,527	\$0	\$266,527	\$0
2600-2699	Plant Operations and Maintenance	2	\$600,983	\$673,498	\$676,765	\$0	\$676,765	\$0
2700-2799	Student Transportation	2	\$536,535	\$747,492	\$912,291	\$0	\$912,291	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$1,980,293	\$2,458,526	\$2,661,733	\$0	\$2,661,733	\$0
Non-Instructional Services								
3100	Food Service Operations	2	\$0	\$173,366	\$201,030	\$0	\$201,030	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$173,366	\$201,030	\$0	\$201,030	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$14,913,375	\$0	\$14,913,375	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	4	\$50,000	\$0	\$50,000	\$0
Purpose: To Fund Building Improvement CRF from Fund Balance						
5251	To Capital Reserve Fund	5	\$50,000	\$0	\$50,000	\$0
Purpose: To Fund Sped CRF from Fund Balance						
5251	To Capital Reserve Fund	6	\$20,000	\$0	\$20,000	\$0
Purpose: To Fund Curriculum CRF from Fund Balance						
Total Proposed Special Articles			\$120,000	\$0	\$120,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
1100-1199	Regular Programs	3	\$110,000	\$0	\$110,000	\$0
Purpose: To Fund a Social Worker Position						
Total Proposed Individual Articles			\$110,000	\$0	\$110,000	\$0



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Local Sources					
1300-1349	Tuition	2	\$139,000	\$114,000	\$114,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$20,000	\$24,000	\$24,000
1600-1699	Food Service Sales	2	\$85,000	\$98,664	\$98,664
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$10,000	\$12,091	\$12,091
Local Sources Subtotal			\$254,000	\$248,755	\$248,755
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	2	\$128,500	\$130,000	\$130,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$8,366	\$8,366	\$8,366
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$2,840	\$0	\$0
State Sources Subtotal			\$139,706	\$138,366	\$138,366



New Hampshire
Department of
Revenue Administration

2024
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$80,000	\$94,000	\$94,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	2	\$25,000	\$30,000	\$30,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$105,000	\$124,000	\$124,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	5, 4, 6	\$0	\$120,000	\$120,000
9999	Fund Balance to Reduce Taxes	2	\$0	\$450,000	\$450,000
Other Financing Sources Subtotal			\$0	\$570,000	\$570,000
Total Estimated Revenues and Credits			\$498,706	\$1,081,121	\$1,081,121



Budget Summary

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$14,913,375	\$14,913,375
Special Warrant Articles	\$120,000	\$120,000
Individual Warrant Articles	\$110,000	\$110,000
Total Appropriations	\$15,143,375	\$15,143,375
Less Amount of Estimated Revenues & Credits	\$1,081,121	\$1,081,121
Less Amount of State Education Tax/Grant	\$2,066,334	\$2,066,334
Estimated Amount of Taxes to be Raised	\$11,995,920	\$11,995,920



Supplemental Schedule

1. Total Recommended by Budget Committee	\$15,143,375
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$15,143,375
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,514,338
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$16,657,713

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 11/1/2023 To Date: 11/30/2023

Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
---------	-------------	----------------	-------------------------------	---------------------------	-----------------------	------------------------	-------------------------------------	--------------------------------------

01.1100.5110.00.000000	Teacher Salaries	\$1,623,081.86	\$1,773,351.00	\$1,773,351.00	\$150,269.14	\$0.00	9.26	0.00
------------------------	------------------	----------------	----------------	----------------	--------------	--------	------	------

Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).

01.1100.5110.01.000000	Paraprofessional Salaries	\$115,408.00	\$119,876.00	\$119,876.00	\$4,468.00	\$0.00	3.87	0.00
------------------------	---------------------------	--------------	--------------	--------------	------------	--------	------	------

Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).

01.1100.5115.00.000000	Tutor Salaries	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00	0.00
01.1100.5120.00.000000	Substitute Teacher Salaries	\$40,000.00	\$51,500.00	\$40,000.00	\$0.00	\$11,500.00	0.00	28.75
01.1100.5120.02.000000	Substitute Aide Wages	\$11,500.00	\$0.00	\$11,500.00	\$0.00	(\$11,500.00)	0.00	(100.00)
01.1100.5211.00.000000	Health Ins Cert and Non	\$463,512.00	\$531,817.00	\$531,817.00	\$68,305.00	\$0.00	14.74	0.00

Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).

01.1100.5212.00.000000	Dental Insurance	\$28,981.00	\$32,078.00	\$32,078.00	\$3,097.00	\$0.00	10.69	0.00
------------------------	------------------	-------------	-------------	-------------	------------	--------	-------	------

Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).

01.1100.5213.00.000000	Life Insurance	\$7,469.00	\$7,742.00	\$7,742.00	\$273.00	\$0.00	3.66	0.00
------------------------	----------------	------------	------------	------------	----------	--------	------	------

Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).

01.1100.5214.00.000000	Long Term Disability Insuranc	\$2,557.00	\$3,192.00	\$3,192.00	\$635.00	\$0.00	24.83	0.00
------------------------	-------------------------------	------------	------------	------------	----------	--------	-------	------

Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.1100.5220.00.000000	FICA	\$133,198.41	\$151,107.00	\$151,107.00	\$17,908.59	\$0.00	13.45	0.00
Account Note: This line represents legal state/federal obligations.								
01.1100.5232.00.000000	Retirement (Certified)	\$322,250.16	\$348,387.00	\$348,387.00	\$26,136.84	\$0.00	8.11	0.00
Account Note: This line represents legal state/federal obligations.								
01.1100.5239.00.000000	Annuity Match	\$1,108.00	\$1,154.00	\$1,154.00	\$46.00	\$0.00	4.15	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.1100.5290.00.000000	Health Insurance Buyout	\$30,000.00	\$25,000.00	\$25,000.00	(\$5,000.00)	\$0.00	(16.67)	0.00
01.1100.5442.00.000000	Contracted Svcs Copier Svc	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	0.00	0.00
01.1100.5563.30.000000	Tuition Coe Brown HS	\$3,747,510.00	\$3,765,947.00	\$3,765,947.00	\$18,437.00	\$0.00	0.49	0.00
Account Note: Costs related to contractual obligations.								
01.1100.5610.00.000000	Art Supplies	\$1,510.00	\$1,650.00	\$1,510.00	\$0.00	\$140.00	0.00	9.27
01.1100.5610.01.000000	LA & Reading Supplies	\$21,340.00	\$6,600.00	\$21,340.00	\$0.00	(\$14,740.00)	0.00	(69.07)
01.1100.5610.03.000000	Physical Education Supplies	\$2,810.00	\$1,550.00	\$2,810.00	\$0.00	(\$1,260.00)	0.00	(44.84)
01.1100.5610.04.000000	Math Supplies	\$600.00	\$1,400.00	\$600.00	\$0.00	\$800.00	0.00	133.33
01.1100.5610.05.000000	Music/Choral Supplies	\$2,875.00	\$3,930.00	\$2,875.00	\$0.00	\$1,055.00	0.00	36.70
01.1100.5610.06.000000	Science Supplies	\$4,325.00	\$1,160.00	\$4,325.00	\$0.00	(\$3,165.00)	0.00	(73.18)
01.1100.5610.07.000000	Social Studies Supplies	\$1,975.00	\$1,285.00	\$1,975.00	\$0.00	(\$690.00)	0.00	(34.94)
01.1100.5610.08.000000	General Supplies	\$24,000.00	\$20,000.00	\$24,000.00	\$0.00	(\$4,000.00)	0.00	(16.67)
01.1100.5610.10.000000	Testing Supplies	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00	0.00	0.00
01.1100.5610.12.000000	Enrichment Supplies	\$400.00	\$3,200.00	\$400.00	\$0.00	\$2,800.00	0.00	700.00

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.1100.5610.13.000000	Remedial Reading Supplies	\$1,110.00	\$1,500.00	\$1,110.00	\$0.00	\$390.00	0.00	35.14
01.1100.5641.00.000000	Classroom Workbooks	\$710.00	\$770.00	\$710.00	\$0.00	\$60.00	0.00	8.45
01.1100.5641.02.000000	Classroom Textbooks LA	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	0.00	0.00
01.1100.5641.05.000000	Classroom Textbooks Math	\$20,000.00	\$9,000.00	\$20,000.00	\$0.00	(\$11,000.00)	0.00	(55.00)
01.1100.5650.30.000000	HS Software - ALT ED	\$3,300.00	\$2,500.00	\$3,300.00	\$0.00	(\$800.00)	0.00	(24.24)
01.1100.5733.00.000000	New Furniture and Fixtures	\$800.00	\$1,780.00	\$800.00	\$0.00	\$980.00	0.00	122.50
01.1100.5737.00.000000	Replacement Furn & Fixtures	\$4,535.00	\$1,100.00	\$4,535.00	\$0.00	(\$3,435.00)	0.00	(75.74)
01.1100.5739.01.000000	Replacement of Equip Music	\$2,500.00	\$1,030.00	\$0.00	(\$2,500.00)	\$1,030.00	(100.00)	0.00
01.1100.5739.03.000000	Replacement of Equipment	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00	0.00
Function: Regular Education Total - 1100		\$6,629,765.43	\$6,886,806.00	\$6,911,841.00	\$282,075.57	(\$25,035.00)	4.25	(0.36)
168 01.1200.5110.00.000000	Spec Ed Teacher Salaries	\$233,752.00	\$277,588.00	\$277,588.00	\$43,836.00	\$0.00	18.75	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.1200.5110.02.000000	Spec Ed Para Salaries Elem	\$468,181.73	\$506,285.00	\$506,285.00	\$38,103.27	\$0.00	8.14	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.1200.5110.03.000000	Spec Ed Secretary Salary	\$48,776.00	\$50,569.00	\$50,569.00	\$1,793.00	\$0.00	3.68	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.1200.5110.06.000000	Student Services Dir Sal	\$98,014.80	\$103,896.00	\$98,014.80	\$0.00	\$5,881.20	0.00	6.00
01.1200.5110.07.000000	LEA Rep Stipend	\$5,000.00	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(100.00)	0.00
01.1200.5110.30.000000	Coe Brown Para Wages	\$216,911.63	\$235,125.00	\$235,125.00	\$18,213.37	\$0.00	8.40	0.00

Account Note: Special education costs are mandatory obligations under federal law.

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.1200.5115.00.000000	SPED NECC Salary	\$227,671.00	\$198,139.00	\$198,139.00	(\$29,532.00)	\$0.00	(12.97)	0.00
01.1200.5117.00.000000	Spec Ed PreK Instruction	\$92,983.90	\$97,122.00	\$97,122.00	\$4,138.10	\$0.00	4.45	0.00
Account Note: Special education costs are mandatory obligations under federal law.								
01.1200.5118.00.000000	ESY Salaries	\$38,620.00	\$45,500.00	\$45,500.00	\$6,880.00	\$0.00	17.81	0.00
Account Note: Special education costs are mandatory obligations under federal law.								
01.1200.5118.30.000000	ESY Salaries HS	\$2,000.00	\$2,048.00	\$2,048.00	\$48.00	\$0.00	2.40	0.00
Account Note: Special education costs are mandatory obligations under federal law.								
01.1200.5211.00.000000	Health Insurance	\$424,427.00	\$502,193.00	\$502,193.00	\$77,766.00	\$0.00	18.32	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.1200.5212.00.000000	Dental Insurance	\$31,927.00	\$32,333.00	\$32,333.00	\$406.00	\$0.00	1.27	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.1200.5213.00.000000	Life Insurance	\$3,899.00	\$2,724.00	\$2,724.00	(\$1,175.00)	\$0.00	(30.14)	0.00
01.1200.5214.00.000000	Disability Insurance	\$582.00	\$760.00	\$760.00	\$178.00	\$0.00	30.58	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.1200.5220.00.000000	FICA Special Education	\$94,676.89	\$98,536.00	\$98,536.00	\$3,859.11	\$0.00	4.08	0.00
Account Note: This line represents legal state/federal obligations.								
01.1200.5231.00.000000	Retirement Non-certified	\$52,704.10	\$49,786.00	\$49,786.00	(\$2,918.10)	\$0.00	(5.54)	0.00

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.1200.5232.00.000000	Retirement Certified	\$69,106.62	\$72,546.00	\$72,546.00	\$3,439.38	\$0.00	4.98	0.00
Account Note: This line represents legal state/federal obligations.								
01.1200.5239.00.000000	Annuity Match	\$4,428.00	\$4,923.00	\$4,923.00	\$495.00	\$0.00	11.18	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.1200.5290.00.000000	Health Insurance Buyout	\$36,695.00	\$24,512.00	\$24,512.00	(\$12,183.00)	\$0.00	(33.20)	0.00
01.1200.5300.00.000000	ESY Contracted Services	\$3,839.71	\$1,705.00	\$1,705.00	(\$2,134.71)	\$0.00	(55.60)	0.00
01.1200.5300.30.000000	ESY Contracted Services HS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00	0.00
170 Account Note: Special education costs are mandatory obligations under federal law.								
01.1200.5322.00.000000	Professional Development	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.00	0.00
01.1200.5323.00.000000	Spec Ed Contracted Svcs	\$27,250.16	\$18,738.00	\$18,738.00	(\$8,512.16)	\$0.00	(31.24)	0.00
01.1200.5323.30.000000	Sped Ed Contracted Svcs HS	\$12,832.90	\$11,260.00	\$11,260.00	(\$1,572.90)	\$0.00	(12.26)	0.00
01.1200.5561.30.000000	SE Tuition Charter School HS	\$1.00	\$0.00	\$0.00	(\$1.00)	\$0.00	(100.00)	0.00
01.1200.5563.30.000000	Spec Ed Tuition Coe Brown	\$221,402.00	\$325,553.00	\$325,553.00	\$104,151.00	\$0.00	47.04	0.00
Account Note: Special education costs are mandatory obligations under federal law.								
01.1200.5564.04.000000	Special Ed Tuition NECC	\$194,670.00	\$204,404.00	\$204,404.00	\$9,734.00	\$0.00	5.00	0.00
Account Note: Special education costs are mandatory obligations under federal law.								
01.1200.5564.05.000000	Spec Ed Tuition OOD Elem	\$64,144.00	\$281,456.00	\$281,456.00	\$217,312.00	\$0.00	338.79	0.00
Account Note: Special education costs are mandatory obligations under federal law.								

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.1200.5564.07.000000	Spec Ed Svcs Charter School	\$38,186.16	\$37,069.00	\$37,069.00	(\$1,117.16)	\$0.00	(2.93)	0.00
01.1200.5564.30.000000	Spec Ed Tuition Non-Pub HS	\$447,830.78	\$354,760.00	\$354,760.00	(\$93,070.78)	\$0.00	(20.78)	0.00
01.1200.5580.00.000000	Spec Ed Travel Elem	\$500.00	\$800.00	\$500.00	\$0.00	\$300.00	0.00	60.00
01.1200.5600.00.000000	ESY Elementary Supplies	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00	0.00
01.1200.5610.00.000000	Special Ed General Supplies	\$2,500.00	\$3,320.00	\$2,500.00	\$0.00	\$820.00	0.00	32.80
01.1200.5610.02.000000	Special Ed Testing Supplies	\$1,930.00	\$3,420.00	\$3,420.00	\$1,490.00	\$0.00	77.20	0.00

Account Note: Special education costs are mandatory obligations under federal law.

01.1200.5610.03.000000	Spec Ed LA & Reading Supp	\$1,140.00	\$1,000.00	\$1,140.00	\$0.00	(\$140.00)	0.00	(12.28)
01.1200.5610.04.000000	Special Ed Math Supplies	\$80.00	\$100.00	\$80.00	\$0.00	\$20.00	0.00	25.00
01.1200.5650.00.000000	Spec Ed Elem Software	\$646.80	\$747.00	\$747.00	\$100.20	\$0.00	15.49	0.00

Account Note: Special education costs are mandatory obligations under federal law.

01.1200.5650.30.000000	Special Ed HS Software	\$327.60	\$387.00	\$387.00	\$59.40	\$0.00	18.13	0.00
------------------------	------------------------	----------	----------	----------	---------	--------	-------	------

Account Note: Special education costs are mandatory obligations under federal law.

01.1200.5733.00.000000	New Equipment	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	0.00	0.00
01.1200.5737.00.000000	Replacement of Equip/Fixture	\$1,710.00	\$0.00	\$1,710.00	\$0.00	(\$1,710.00)	0.00	(100.00)
01.1200.5810.00.000000	Special Ed Dues and Fees	\$1,411.20	\$5,383.00	\$1,411.20	\$0.00	\$3,971.80	0.00	281.45
Function: Special Education Total - 1200		\$3,175,358.98	\$3,560,287.00	\$3,551,144.00	\$375,785.02	\$9,143.00	11.83	0.26

01.1299.5810.00.000000	Medicaid Administration Cost	\$4,228.62	\$3,067.00	\$4,228.62	\$0.00	(\$1,161.62)	0.00	(27.47)
Function: Medicaid Total - 1299		\$4,228.62	\$3,067.00	\$4,228.62	\$0.00	(\$1,161.62)	0.00	(27.47)

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.1410.5110.00.000000	Co-curricular Salaries	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	0.00	0.00
01.1410.5125.00.000000	Camp & Chaperone Stipends	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	0.00	0.00
01.1410.5220.00.000000	FICA Co-curricular	\$1,416.00	\$1,601.00	\$1,601.00	\$185.00	\$0.00	13.06	0.00
Account Note: This line represents legal state/federal obligations.								
01.1410.5232.00.000000	Retirement Certified	\$3,634.00	\$4,105.00	\$4,105.00	\$471.00	\$0.00	12.96	0.00
Account Note: This line represents legal state/federal obligations.								
01.1410.5323.00.000000	Assemblies/Camps/A.I.R.	\$11,900.00	\$13,000.00	\$11,900.00	\$0.00	\$1,100.00	0.00	9.24
01.1410.5610.00.000000	Co-curricular Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.00	0.00
Function: Co-Curricular Total - 1410		\$38,850.00	\$40,606.00	\$39,506.00	\$656.00	\$1,100.00	1.69	2.78
Function: 1420								
01.1420.5125.00.000000	Athletic Stipends & Referees	\$27,320.00	\$28,420.00	\$27,320.00	\$0.00	\$1,100.00	0.00	4.03
01.1420.5220.00.000000	FICA - Athletics	\$1,591.00	\$2,090.00	\$2,090.00	\$499.00	\$0.00	31.36	0.00
Account Note: This line represents legal state/federal obligations.								
01.1420.5232.00.000000	Retirement (Certified):	\$4,085.00	\$5,366.00	\$5,366.00	\$1,281.00	\$0.00	31.36	0.00
Account Note: This line represents legal state/federal obligations.								
01.1420.5610.00.000000	Athletic Supplies	\$3,000.00	\$4,730.00	\$3,000.00	\$0.00	\$1,730.00	0.00	57.67
01.1420.5810.00.000000	Athletic Dues and Fees	\$310.00	\$500.00	\$310.00	\$0.00	\$190.00	0.00	61.29
Function: Athletic Total - 1420		\$36,306.00	\$41,106.00	\$38,086.00	\$1,780.00	\$3,020.00	4.90	7.93
01.1430.5110.00.000000	Summer School Salaries	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	\$0.00	0.00	0.00

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.1430.5220.00.000000	FICA	\$209.00	\$290.00	\$290.00	\$81.00	\$0.00	38.76	0.00
Account Note: This line represents legal state/federal obligations.								
01.1430.5232.00.000000	Retirement Certified	\$534.00	\$534.00	\$534.00	\$0.00	\$0.00	0.00	0.00
01.1430.5610.00.000000	Summer School Supplies	\$500.00	\$250.00	\$500.00	\$0.00	(\$250.00)	0.00	(50.00)
Function: Summer Lit Project Total - 1430		\$3,963.00	\$3,794.00	\$4,044.00	\$81.00	(\$250.00)	2.04	(6.18)
01.2100.5211.00.000000	Health Insurance	\$133,599.00	\$153,706.00	\$153,706.00	\$20,107.00	\$0.00	15.05	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2100.5212.00.000000	Dental Insurance	\$8,473.00	\$10,340.00	\$10,340.00	\$1,867.00	\$0.00	22.03	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2100.5213.00.000000	Life Insurance	\$1,748.00	\$1,416.00	\$1,416.00	(\$332.00)	\$0.00	(18.99)	0.00
01.2100.5214.00.000000	LTD Insurance	\$615.00	\$821.00	\$821.00	\$206.00	\$0.00	33.50	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
Function: Student Support Services - 2100		\$144,435.00	\$166,283.00	\$166,283.00	\$21,848.00	\$0.00	15.13	0.00
01.2112.5110.00.000000	Truant Officer Salary	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	0.00	0.00
01.2112.5220.00.000000	FICA	\$19.13	\$19.00	\$19.13	\$0.00	(\$0.13)	0.00	(0.68)
Function: Truant Officer Total - 2112		\$269.13	\$269.00	\$269.13	\$0.00	(\$0.13)	0.00	(0.05)

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2120.5110.00.000000	Guidance Salaries	\$117,965.00	\$125,439.00	\$125,439.00	\$7,474.00	\$0.00	6.34	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2120.5220.00.000000	Guidance FICA	\$8,704.75	\$9,597.00	\$9,597.00	\$892.25	\$0.00	10.25	0.00
Account Note: This line represents legal state/federal obligations.								
01.2120.5232.00.000000	Guidance Retirement Cert	\$23,168.28	\$24,637.00	\$24,637.00	\$1,468.72	\$0.00	6.34	0.00
Account Note: This line represents legal state/federal obligations.								
01.2120.5610.00.000000	Guidance Testing & Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.00	0.00
01.2120.5641.00.000000	Guidance Books	\$40.00	\$0.00	\$40.00	\$0.00	(\$40.00)	0.00	(100.00)
01.2120.5650.00.000000	Guidance Software	\$660.00	\$660.00	\$660.00	\$0.00	\$0.00	0.00	0.00
01.2120.5650.30.000000	Guidance HS Software	\$340.00	\$340.00	\$340.00	\$0.00	\$0.00	0.00	0.00
01.2120.5810.00.000000	Guidance Dues and Fees	\$358.00	\$358.00	\$358.00	\$0.00	\$0.00	0.00	0.00
Function: Guidance Total - 2120		\$152,236.03	\$162,031.00	\$162,071.00	\$9,834.97	(\$40.00)	6.46	(0.02)
01.2130.5110.00.000000	Nurse's Salary	\$64,904.00	\$68,149.00	\$68,149.00	\$3,245.00	\$0.00	5.00	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2130.5120.00.000000	Substitute Nurse's Salary	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.00	0.00
01.2130.5220.00.000000	Nurse FICA	\$4,740.00	\$5,214.00	\$5,214.00	\$474.00	\$0.00	10.00	0.00
Account Note: This line represents legal state/federal obligations.								

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2130.5232.00.000000	Nurse Retirement	\$11,873.00	\$13,385.00	\$13,385.00	\$1,512.00	\$0.00	12.73	0.00
Account Note: This line represents legal state/federal obligations.								
01.2130.5240.00.000000	Nurse PD	\$300.00	\$400.00	\$300.00	\$0.00	\$100.00	0.00	33.33
01.2130.5580.00.000000	Nurse Travel	\$150.00	\$300.00	\$150.00	\$0.00	\$150.00	0.00	100.00
01.2130.5610.00.000000	Health Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.00	0.00
01.2130.5810.00.000000	Nurse Dues and Fees	\$305.00	\$305.00	\$305.00	\$0.00	\$0.00	0.00	0.00

Account Note:

Function: Nurse Total - 2130

175

01.2140.5110.00.000000	Psychologist Salary	\$25,000.00	\$40,000.00	\$40,000.00	\$15,000.00	\$0.00	60.00	0.00
------------------------	---------------------	-------------	-------------	-------------	-------------	--------	-------	------

Account Note: Special education costs are mandatory obligations under federal law.

01.2140.5220.00.000000	FICA	\$0.00	\$4,670.00	\$4,670.00	\$4,670.00	\$0.00	0.00	0.00
------------------------	------	--------	------------	------------	------------	--------	------	------

Account Note: This line represents legal state/federal obligations.

Function: Psychology Total - 2140		\$25,000.00	\$44,670.00	\$44,670.00	\$19,670.00	\$0.00	78.68	0.00
01.2150.5110.00.000000	Speech Salaries	\$120,704.00	\$130,357.00	\$128,216.00	\$7,512.00	\$2,141.00	6.22	1.67

Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).

01.2150.5220.00.000000	Speech FICA	\$8,927.56	\$9,973.00	\$9,809.00	\$881.44	\$164.00	9.87	1.67
------------------------	-------------	------------	------------	------------	----------	----------	------	------

Account Note: This line represents legal state/federal obligations.

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2150.5232.00.000000	Speech Retirement Certified	\$23,706.35	\$25,602.00	\$25,182.00	\$1,475.65	\$420.00	6.22	1.67
Account Note: This line represents legal state/federal obligations.								
01.2150.5323.30.000000	Speech Contracted Svcs HS	\$33,386.35	\$21,163.00	\$21,163.00	(\$12,223.35)	\$0.00	(36.61)	0.00
Function: Speech Total - 2150		\$186,724.26	\$187,095.00	\$184,370.00	(\$2,354.26)	\$2,725.00	(1.26)	1.48
01.2162.5110.00.000000	Occupational Therapist Sal	\$65,899.00	\$73,166.00	\$73,166.00	\$7,267.00	\$0.00	11.03	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2162.5220.00.000000	OT FICA	\$4,801.63	\$5,597.00	\$5,597.00	\$795.37	\$0.00	16.56	0.00
Account Note: This line represents legal state/federal obligations.								
01.2162.5232.00.000000	OT NHRS	\$11,831.00	\$14,370.00	\$14,370.00	\$2,539.00	\$0.00	21.46	0.00
Account Note: This line represents legal state/federal obligations.								
Function: Physical and Occupational Therapy - 2162		\$82,531.63	\$93,133.00	\$93,133.00	\$10,601.37	\$0.00	12.85	0.00
01.2200.5211.00.000000	Health	\$43,712.00	\$51,127.00	\$51,270.00	\$7,558.00	(\$143.00)	17.29	(0.28)
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2200.5212.00.000000	Dental	\$3,258.00	\$4,356.00	\$4,356.00	\$1,098.00	\$0.00	33.70	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2200.5213.00.000000	Life Insurance	\$901.00	\$655.00	\$655.00	(\$246.00)	\$0.00	(27.30)	0.00

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2200.5214.00.000000	Disability	\$354.00	\$498.00	\$498.00	\$144.00	\$0.00	40.68	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
Function: Instructional Staff Benefits - 2200		\$48,225.00	\$56,636.00	\$56,779.00	\$8,554.00	(\$143.00)	17.74	(0.25)
01.2210.5110.00.000000	Curriculum Stipends & Comm	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00	0.00
01.2210.5112.00.000000	Staff Develop Coord/Mentor	\$10,750.00	\$10,750.00	\$10,750.00	\$0.00	\$0.00	0.00	0.00
01.2210.5220.00.000000	FICA	\$1,359.00	\$1,818.00	\$1,818.00	\$459.00	\$0.00	33.77	0.00
Account Note: This line represents legal state/federal obligations.								
01.2210.5232.00.000000	Retirement Certified	\$3,486.00	\$4,666.00	\$4,666.00	\$1,180.00	\$0.00	33.85	0.00
Account Note: This line represents legal state/federal obligations.								
01.2210.5322.00.000000	Professional Development	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	0.00	0.00
01.2210.5580.00.000000	Travel	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	0.00	0.00
Function: Improvement of Instruction Total - 2210		\$27,695.00	\$29,334.00	\$29,334.00	\$1,639.00	\$0.00	5.92	0.00
01.2212.5110.00.000000	Curriculum Director	\$86,767.20	\$91,105.00	\$86,767.20	\$0.00	\$4,337.80	0.00	5.00
01.2212.5110.01.000000	Unused Vacation Payout	\$1,177.84	\$1,237.00	\$1,177.84	\$0.00	\$59.16	0.00	5.02
01.2212.5220.00.000000	Curric Dir FICA	\$6,727.79	\$7,065.00	\$6,727.79	\$0.00	\$337.21	0.00	5.01
01.2212.5231.00.000000	Retirement (non-certified)	\$13,474.94	\$12,327.00	\$13,474.94	\$0.00	(\$1,147.94)	0.00	(8.52)
01.2212.5322.00.000000	Curric Dir Workshops/PD	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	0.00	0.00
01.2212.5641.00.000000	Curriculum Materials	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	0.00	0.00
01.2212.5810.00.000000	Curric Dir Dues and Fees	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	0.00	0.00
Function: Curriculum Director Total - 2212		\$118,397.77	\$121,984.00	\$118,397.77	\$0.00	\$3,586.23	0.00	3.03

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2213.5240.00.000000	Course Tuition for NTA	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	0.00	0.00
01.2213.5322.00.000000	In-service Training	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.00	0.00
01.2213.5322.01.000000	Staff Dev Wrkshps Supp Staff	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	0.00	0.00
01.2213.5322.02.000000	Staff Dev Wrkshps NTA	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	0.00	0.00
Function: Instructional Staff Training Total - 2213		\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	0.00	0.00
01.2220.5110.00.000000	Librarian Salary	\$56,345.00	\$61,034.00	\$61,034.00	\$4,689.00	\$0.00	8.32	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2220.5110.01.000000	Librarian Aide Salary	\$15,843.00	\$16,394.00	\$16,394.00	\$551.00	\$0.00	3.48	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2220.5220.00.000000	Librarian FICA	\$5,897.89	\$6,307.00	\$6,307.00	\$409.11	\$0.00	6.94	0.00
Account Note: This line represents legal state/federal obligations.								
01.2220.5232.00.000000	Librarian Retirement	\$12,048.18	\$11,988.00	\$11,988.00	(\$60.18)	\$0.00	(0.50)	0.00
01.2220.5239.00.000000	Annuity Match	\$158.43	\$164.00	\$164.00	\$5.57	\$0.00	3.52	0.00
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2220.5290.00.000000	Health Insurance Buyout	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	0.00	0.00
01.2220.5610.00.000000	Library General Supplies	\$350.00	\$465.00	\$350.00	\$0.00	\$115.00	0.00	32.86
01.2220.5641.00.000000	Library Materials	\$5,050.00	\$5,180.00	\$5,050.00	\$0.00	\$130.00	0.00	2.57
Function: Media Total - 2220		\$100,692.50	\$106,532.00	\$106,287.00	\$5,594.50	\$245.00	5.56	0.23

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2225.5110.00.000000	Technology Director Salary	\$80,691.52	\$84,726.00	\$80,691.52	\$0.00	\$4,034.48	0.00	5.00
01.2225.5110.01.000000	SAU Tech Coordinator Sal	\$40,040.00	\$50,451.00	\$40,040.00	\$0.00	\$10,411.00	0.00	26.00
01.2225.5220.00.000000	Technology FICA	\$9,235.96	\$10,341.00	\$9,235.96	\$0.00	\$1,105.04	0.00	11.96
01.2225.5231.00.000000	Tech Dir Retirement Non Cert	\$10,917.56	\$11,464.00	\$10,917.56	\$0.00	\$546.44	0.00	5.01
01.2225.5430.00.000000	Computer Repair and Maint	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	0.00	0.00
01.2225.5610.00.000000	Technology Supplies	\$7,800.00	\$8,300.00	\$7,800.00	\$0.00	\$500.00	0.00	6.41
01.2225.5643.00.000000	Internet Services	\$35,490.00	\$35,023.00	\$35,490.00	\$0.00	(\$467.00)	0.00	(1.32)
01.2225.5650.00.000000	Software	\$84,454.60	\$122,164.00	\$84,454.60	\$0.00	\$37,709.40	0.00	44.65
01.2225.5734.00.000000	Technology New Equipment	\$0.00	\$557.00	\$0.00	\$0.00	\$557.00	0.00	0.00
01.2225.5738.00.000000	Tech Replacement Equip	\$8,160.00	\$5,972.00	\$8,160.00	\$0.00	(\$2,188.00)	0.00	(26.81)
01.2225.5810.00.000000	Technology - Dues and Fees	\$550.00	\$550.00	\$550.00	\$0.00	\$0.00	0.00	0.00
Function: Computer Instruction Svcs Total - 2225		\$279,839.64	\$332,048.00	\$279,839.64	\$0.00	\$52,208.36	0.00	18.66
01.2310.5110.00.000000	School Board Salaries	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	0.00	0.00
01.2310.5110.01.000000	Moderator Salary	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	0.00	0.00
01.2310.5220.00.000000	FICA	\$822.38	\$824.00	\$824.00	\$1.62	\$0.00	0.20	0.00
Account Note: This line represents legal state/federal obligations.								
01.2310.5550.00.000000	Printing	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.00	0.00
01.2310.5580.00.000000	Travel Reimbursement	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	0.00	0.00
01.2310.5610.00.000000	School Board Expenses	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00	0.00	0.00
01.2310.5810.00.000000	School Board Dues and Fees	\$4,200.00	\$12,500.00	\$4,200.00	\$0.00	\$8,300.00	0.00	197.62
Function: School Board Svcs Total - 2310		\$23,622.38	\$31,924.00	\$23,624.00	\$1.62	\$8,300.00	0.01	35.13

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2312.5110.00.000000	School Board Sec & Clerk	\$4,250.00	\$4,500.00	\$4,250.00	\$0.00	\$250.00	0.00	5.88
01.2312.5220.00.000000	FICA Secretary/Clerk	\$325.00	\$344.00	\$325.00	\$0.00	\$19.00	0.00	5.85
Function: District Secretary/Clerk Svs Total - 2312		\$4,575.00	\$4,844.00	\$4,575.00	\$0.00	\$269.00	0.00	5.88
01.2313.5110.00.000000	Treasurer & Deputy Salaries	\$5,700.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	0.00	0.00
01.2313.5220.00.000000	FICA Treasurer	\$436.25	\$437.00	\$437.00	\$0.75	\$0.00	0.17	0.00
Account Note: This line represents legal state/federal obligations.								
01.2313.5322.00.000000	Treasurer PD	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	0.00	0.00
01.2313.5580.00.000000	Treasurer Travel Reimburse	\$100.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0.00	(100.00)
01.2313.5610.00.000000	Treasurer Supplies	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	0.00	0.00
Function: District Treasurer Svs Total - 2313		\$6,686.25	\$6,587.00	\$6,687.00	\$0.75	(\$100.00)	0.01	(1.50)
01.2314.5110.00.000000	Election Workers Salary	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	0.00	0.00
01.2314.5220.00.000000	Election Workers FICA	\$23.00	\$23.00	\$23.00	\$0.00	\$0.00	0.00	0.00
01.2314.5231.00.000000	Election Workers NHRS	\$59.00	\$0.00	\$59.00	\$0.00	(\$59.00)	0.00	(100.00)
01.2314.5540.00.000000	Advertising - Legal Notices	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.00	0.00
01.2314.5590.00.000000	Police Services	\$750.00	\$500.00	\$750.00	\$0.00	(\$250.00)	0.00	(33.33)
01.2314.5610.00.000000	Election Day Expenses	\$818.00	\$1,000.00	\$818.00	\$0.00	\$182.00	0.00	22.25
Function: Election Services Total - 2314		\$2,950.00	\$2,823.00	\$2,950.00	\$0.00	(\$127.00)	0.00	(4.31)
01.2317.5330.00.000000	School Dist Audit Expenses	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	0.00	0.00
Function: Audit Total - 2317		\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	0.00	0.00

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2318.5330.00.000000	Attorney and Negotiator	\$20,000.00	\$25,000.00	\$20,000.00	\$0.00	\$5,000.00	0.00	25.00
Function: Legal Total - 2318		\$20,000.00	\$25,000.00	\$20,000.00	\$0.00	\$5,000.00	0.00	25.00
01.2321.5110.00.000000	Superintendent Salary	\$124,800.00	\$131,040.00	\$124,800.00	\$0.00	\$6,240.00	0.00	5.00
01.2321.5110.02.000000	Salary Grant Coordinator	\$14,560.00	\$14,560.00	\$14,560.00	\$0.00	\$0.00	0.00	0.00
01.2321.5110.04.000000	Supt Admin Asst Salary	\$47,892.00	\$49,568.00	\$47,892.00	\$0.00	\$1,676.00	0.00	3.50
01.2321.5110.06.000000	Unused Vacation Reim	\$3,952.94	\$4,151.00	\$3,952.94	\$0.00	\$198.06	0.00	5.01
01.2321.5211.00.000000	Supt Staff Health Ins	\$61,771.00	\$62,943.00	\$62,943.00	\$1,172.00	\$0.00	1.90	0.00
Account Note: This line represents legal state/federal obligations.								
002321.5212.00.000000	Supt Staff Dental Ins	\$3,783.00	\$3,961.00	\$3,961.00	\$178.00	\$0.00	4.71	0.00
Account Note: Costs related to contractual obligations.								
01.2321.5213.00.000000	Supt Life Ins	\$446.00	\$561.00	\$561.00	\$115.00	\$0.00	25.78	0.00
Account Note: Costs related to contractual obligations.								
01.2321.5214.00.000000	Supt Staff LTD	\$273.00	\$326.00	\$326.00	\$53.00	\$0.00	19.41	0.00
Account Note: Costs related to contractual obligations.								
01.2321.5220.00.000000	Supt Staff FICA	\$14,627.18	\$15,089.00	\$14,627.18	\$0.00	\$461.82	0.00	3.16
01.2321.5231.00.000000	Retirement (non-certified)	\$25,861.23	\$27,058.00	\$25,861.23	\$0.00	\$1,196.77	0.00	4.63
01.2321.5250.00.000000	District Wide Unemployment	\$7,427.00	\$7,799.00	\$7,799.00	\$372.00	\$0.00	5.01	0.00
Account Note: This line represents legal state/federal obligations.								

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2321.5260.00.000000	District Wide Workers Comp	\$17,343.00	\$19,260.00	\$19,260.00	\$1,917.00	\$0.00	11.05	0.00
Account Note: This line represents legal state/federal obligations.								
01.2321.5322.00.000000	Conf/Courses Supt.	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	0.00	0.00
01.2321.5442.00.000000	Lease Copier/Mail Machine	\$5,636.00	\$5,900.00	\$5,636.00	\$0.00	\$264.00	0.00	4.68
01.2321.5534.00.000000	Postage	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.00	0.00
01.2321.5580.00.000000	Travel Supt. Staff	\$6,000.00	\$6,500.00	\$6,000.00	\$0.00	\$500.00	0.00	8.33
01.2321.5610.00.000000	Office Supplies/Forms	\$9,000.00	\$7,500.00	\$9,000.00	\$0.00	(\$1,500.00)	0.00	(16.67)
01.2321.5810.00.000000	Membership Dues/Fees	\$5,000.00	\$6,000.00	\$5,000.00	\$0.00	\$1,000.00	0.00	20.00
Function: Office of the Supt Svcs Total - 2321		\$358,872.35	\$372,716.00	\$362,679.35	\$3,807.00	\$10,036.65	1.06	2.77
182								
01.2410.5110.00.000000	Principal's Salary	\$106,080.00	\$111,384.00	\$106,080.00	\$0.00	\$5,304.00	0.00	5.00
01.2410.5110.01.000000	Assistant Principal's Salary	\$80,080.00	\$83,276.00	\$80,080.00	\$0.00	\$3,196.00	0.00	3.99
01.2410.5110.02.000000	Princ Course Reimb Compen	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	0.00	0.00
01.2410.5110.03.000000	Asst Princ Course Reimb	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	0.00	0.00
01.2410.5110.04.000000	Secretarial Wages	\$73,619.00	\$77,054.00	\$77,054.00	\$3,435.00	\$0.00	4.67	0.00

Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).

01.2410.5110.05.000000	Unused Vacation Reim	\$3,360.00	\$3,528.00	\$3,360.00	\$0.00	\$168.00	0.00	5.00
01.2410.5120.00.000000	Substitute Secretary Wages	\$500.00	\$1,000.00	\$500.00	\$0.00	\$500.00	0.00	100.00
01.2410.5211.00.000000	Health Ins Cert and Non Cert	\$31,691.00	\$32,232.00	\$32,232.00	\$541.00	\$0.00	1.71	0.00

Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2410.5212.00.000000	Dental Ins Cert and Non Cert	\$1,735.00	\$1,817.00	\$1,817.00	\$82.00	\$0.00	4.73	0.00
Account Note: Costs related to contractual obligations.								
01.2410.5213.00.000000	Life Insurance	\$960.00	\$771.00	\$771.00	(\$189.00)	\$0.00	(19.69)	0.00
01.2410.5214.00.000000	Disability Insurance	\$359.00	\$351.00	\$351.00	(\$8.00)	\$0.00	(2.23)	0.00
01.2410.5220.00.000000	FICA	\$21,126.53	\$21,708.00	\$21,708.00	\$581.47	\$0.00	2.75	0.00
Account Note: This line represents legal state/federal obligations.								
01.2410.5231.00.000000	Retirement Non Cert	\$6,938.00	\$7,154.00	\$7,154.00	\$216.00	\$0.00	3.11	0.00
Account Note: This line represents legal state/federal obligations.								
01.2410.5232.00.000000	Retirement Certified	\$38,683.32	\$40,459.00	\$38,683.32	\$0.00	\$1,775.68	0.00	4.59
01.2410.5290.00.000000	Health Insurance Buyout	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	0.00	0.00
01.2410.5313.00.000000	Criminal Background Check	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	0.00	0.00
01.2410.5322.00.000000	Staff Development	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	0.00	0.00
01.2410.5442.00.000000	Copier Lease	\$7,900.00	\$7,900.00	\$7,900.00	\$0.00	\$0.00	0.00	0.00
01.2410.5534.00.000000	Postage	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	0.00	0.00
01.2410.5550.00.000000	Printing	\$1,700.00	\$2,800.00	\$1,700.00	\$0.00	\$1,100.00	0.00	64.71
01.2410.5580.00.000000	Travel Expense	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00	0.00
01.2410.5610.00.000000	Supplies and Forms	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	0.00	0.00
01.2410.5737.00.000000	Replace Furn and Fixtures	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00	0.00
01.2410.5810.00.000000	Due and Fees	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	0.00	0.00
01.2410.5890.00.000000	Graduation Expenses	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	0.00	0.00
Function: Office of the Principal Total - 2410		\$416,731.85	\$433,434.00	\$421,390.32	\$4,658.47	\$12,043.68	1.12	2.86

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2510.5110.00.000000	Business/HR Admin Salary	\$108,150.00	\$113,558.00	\$108,150.00	\$0.00	\$5,408.00	0.00	5.00
01.2510.5110.02.000000	Bookkeeper Salary	\$47,892.00	\$49,569.00	\$47,892.00	\$0.00	\$1,677.00	0.00	3.50
01.2510.5211.00.000000	Business Staff Health Ins	\$52,662.00	\$53,560.00	\$53,560.00	\$898.00	\$0.00	1.71	0.00
Account Note: This line represents legal state/federal obligations.								
01.2510.5212.00.000000	Business Staff Dental Ins	\$3,017.00	\$3,159.00	\$3,159.00	\$142.00	\$0.00	4.71	0.00
Account Note: Costs related to contractual obligations.								
01.2510.5213.00.000000	Business Staff Life Ins	\$336.00	\$508.00	\$508.00	\$172.00	\$0.00	51.19	0.00
Account Note: Costs related to contractual obligations.								
01.2510.5214.00.000000	Business Staff LTD Ins	\$263.00	\$295.00	\$295.00	\$32.00	\$0.00	12.17	0.00
Account Note: Costs related to contractual obligations.								
01.2510.5220.00.000000	Business Staff FICA	\$11,937.22	\$12,480.00	\$11,937.22	\$0.00	\$542.78	0.00	4.55
01.2510.5231.00.000000	Business Staff Retirement	\$30,964.95	\$25,478.00	\$25,478.00	(\$5,486.95)	\$0.00	(17.72)	0.00
01.2510.5322.00.000000	Course/Conf Business Admin	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	0.00	0.00
01.2510.5531.00.000000	SAU Telephones	\$3,210.00	\$4,420.00	\$3,210.00	\$0.00	\$1,210.00	0.00	37.69
Function: Fiscal Services - 2510		\$261,932.17	\$266,527.00	\$257,689.22	(\$4,242.95)	\$8,837.78	(1.62)	3.43
Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).								
01.2620.5110.00.000000	Facilities Director Salary	\$61,400.56	\$64,471.00	\$61,400.56	\$0.00	\$3,070.44	0.00	5.00
01.2620.5110.01.000000	Custodial Salaries	\$145,202.00	\$152,131.00	\$152,131.00	\$6,929.00	\$0.00	4.77	0.00

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2620.5110.02.000000	Cust Salary Community Use	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.00	0.00
01.2620.5110.03.000000	Crossing Guard Wages	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	0.00	0.00
01.2620.5120.00.000000	Custodian Wage Sub	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	0.00	0.00
01.2620.5130.00.000000	Custodian Wage OT	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	0.00	0.00
01.2620.5211.00.000000	Cust Health Ins Non Cert	\$51,471.00	\$48,904.00	\$48,904.00	(\$2,567.00)	\$0.00	(4.99)	0.00
01.2620.5212.00.000000	Cust Dental Ins Non Cert	\$3,302.00	\$2,834.00	\$2,834.00	(\$468.00)	\$0.00	(14.17)	0.00
01.2620.5213.00.000000	Custodial Life Insurance	\$601.00	\$492.00	\$492.00	(\$109.00)	\$0.00	(18.14)	0.00
01.2620.5220.00.000000	Custodial FICA	\$16,944.89	\$17,616.00	\$17,616.00	\$671.11	\$0.00	3.96	0.00

Account Note: This line represents legal state/federal obligations.

00.2620.5231.00.000000	Custodial Retire Non Cert	\$20,458.50	\$21,084.00	\$21,084.00	\$625.50	\$0.00	3.06	0.00
------------------------	---------------------------	-------------	-------------	-------------	----------	--------	------	------

Account Note: This line represents legal state/federal obligations.

01.2620.5239.00.000000	Annuity Match	\$554.00	\$596.00	\$596.00	\$42.00	\$0.00	7.58	0.00
------------------------	---------------	----------	----------	----------	---------	--------	------	------

Account Note: This line represents a mandatory expenditure as a part of a collective bargaining agreement (CBA).

01.2620.5322.00.000000	Custodian PD	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00	0.00
01.2620.5400.00.000000	Asbestos Inspection	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	0.00	0.00
01.2620.5411.00.000000	Water District	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00	0.00	0.00
01.2620.5421.00.000000	Rubbish Removal	\$14,940.00	\$14,940.00	\$14,940.00	\$0.00	\$0.00	0.00	0.00
01.2620.5429.00.000000	Laundry and uniforms	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	0.00	0.00
01.2620.5430.00.000000	Repairs and Maint Building	\$32,500.00	\$34,700.00	\$32,500.00	\$0.00	\$2,200.00	0.00	6.77
01.2620.5430.02.000000	Repairs and Maint Htng Plant	\$14,000.00	\$5,000.00	\$14,000.00	\$0.00	(\$9,000.00)	0.00	(64.29)
01.2620.5430.07.000000	Pest Control	\$740.00	\$1,300.00	\$740.00	\$0.00	\$560.00	0.00	75.68

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2620.5441.00.000000	Rental of SAU Facilities	\$27,766.00	\$30,290.00	\$30,290.00	\$2,524.00	\$0.00	9.09	0.00
Account Note: Costs related to contractual obligations.								
01.2620.5520.00.000000	Property & Liability Insurance	\$29,078.00	\$31,695.00	\$31,695.00	\$2,617.00	\$0.00	9.00	0.00
Account Note: This line represents legal state/federal obligations.								
01.2620.5580.00.000000	Travel Expen Facil Grounds	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	0.00	0.00
01.2620.5610.00.000000	Supplies Custodial	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	0.00	0.00
01.2620.5622.00.000000	Electricity	\$86,133.00	\$86,133.00	\$86,133.00	\$0.00	\$0.00	0.00	0.00
01.2620.5624.00.000000	Heating Fuel	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$0.00	0.00	0.00
01.2620.5735.00.000000	Replacement of Equipment	\$3,000.00	\$1,500.00	\$3,000.00	\$0.00	(\$1,500.00)	0.00	(50.00)
01.2630.5110.00.000000	Grounds Maintenance Wages	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	0.00	0.00
01.2630.5220.00.000000	Grounds Maintenance FICA	\$497.25	\$499.00	\$499.00	\$1.75	\$0.00	0.35	0.00
Account Note: This line represents legal state/federal obligations.								
01.2630.5231.00.000000	Grnds MaintRetire Non Cert	\$880.00	\$0.00	\$0.00	(\$880.00)	\$0.00	(100.00)	0.00
01.2630.5424.00.000000	Grounds Maintenance	\$9,600.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	0.00	0.00
Function: Grounds Maintenance - 2630		\$17,477.25	\$16,599.00	\$16,599.00	(\$878.25)	\$0.00	(5.03)	0.00
01.2640.5430.00.000000	Oil Tank Maintenance	\$3,750.00	\$0.00	\$0.00	(\$3,750.00)	\$0.00	(100.00)	0.00
Function: 2640 - 2640		\$3,750.00	\$0.00	\$0.00	(\$3,750.00)	\$0.00	(100.00)	0.00

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2660.5430.00.000000	Cont Svcs Fire Alarm	\$4,500.00	\$4,800.00	\$4,500.00	\$0.00	\$300.00	0.00	6.67
01.2660.5430.01.000000	Cont Svcs Intercom	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00	0.00
01.2660.5430.02.000000	Security System	\$580.00	\$580.00	\$580.00	\$0.00	\$0.00	0.00	0.00
01.2660.5430.04.000000	Cont Svcs Elevator Maint	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.00	0.00
Function: Contracted Svs Fire Alarm Total - 2660		\$8,580.00	\$8,880.00	\$8,580.00	\$0.00	\$300.00	0.00	3.50
01.2690.5410.00.000000	Cont Svcs NH Water Testing	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	0.00	0.00
01.2690.5411.00.000000	Cont Svcs Septic Tank Maint	\$3,600.00	\$5,600.00	\$5,600.00	\$2,000.00	\$0.00	55.56	0.00
Account Note: This line represents legal state/federal obligations.								
01.2721.5519.00.000000	Elementary Transportation	\$387,865.68	\$411,135.00	\$411,135.00	\$23,269.32	\$0.00	6.00	0.00
Account Note: Costs related to contractual obligations.								
01.2721.5519.30.000000	High School Transportation	\$26,274.49	\$27,854.00	\$27,854.00	\$1,579.51	\$0.00	6.01	0.00
Account Note: Costs related to contractual obligations.								
01.2722.5518.00.000000	ESY Transportation	\$14,011.20	\$28,353.00	\$28,353.00	\$14,341.80	\$0.00	102.36	0.00
Account Note: Special education costs are mandatory obligations under federal law.								

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2722.5518.30.000000	ESY Transportation HS	\$23,583.00	\$25,412.00	\$25,412.00	\$1,829.00	\$0.00	7.76	0.00
Account Note: Special education costs are mandatory obligations under federal law.								
01.2722.5519.00.000000	Spec Ed Transp Elementary	\$122,697.00	\$193,464.00	\$193,464.00	\$70,767.00	\$0.00	57.68	0.00
Account Note: Special education costs are mandatory obligations under federal law.								
01.2722.5519.30.000000	Spec Ed Transp HS	\$145,378.00	\$193,464.00	\$193,464.00	\$48,086.00	\$0.00	33.08	0.00
Account Note: Special education costs are mandatory obligations under federal law.								
Function: Special Ed Transportation Total - 2722		\$305,669.20	\$440,693.00	\$440,693.00	\$135,023.80	\$0.00	44.17	0.00
01.2724.5519.00.000000	Athletic Transportation	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$0.00	0.00	0.00
Function: Athletic Transportation Total - 2724		\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$0.00	0.00	0.00
01.2725.5519.00.000000	Class Field Trip Transport	\$900.00	\$900.00	\$900.00	\$0.00	\$0.00	0.00	0.00
Function: Class Field Trip Transportation Total - 2725		\$900.00	\$900.00	\$900.00	\$0.00	\$0.00	0.00	0.00
01.2726.5519.00.000000	Homeless Transport Elem	\$10,000.00	\$15,000.00	\$15,000.00	\$5,000.00	\$0.00	50.00	0.00
Account Note: This line represents legal state/federal obligations.								
01.2726.5519.30.000000	Homeless Transportation HS	\$5,000.00	\$1,500.00	\$1,500.00	(\$3,500.00)	\$0.00	(70.00)	0.00
Function: Homeless Transportation Total - 2726		\$15,000.00	\$16,500.00	\$16,500.00	\$1,500.00	\$0.00	10.00	0.00

Northwood School District

DRAFT- Northwood Default Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Default Budget

Account	Description	Current Budget	FY 2025 Proposed Budget	FY 2025 Default Budget	Current vs Default	Proposed vs Default	Current vs Default Percentage	Proposed vs Default Percentage
01.2730.5110.00.000000	Spec Ed Bus Monitor	\$5,000.00	\$8,183.00	\$8,183.00	\$3,183.00	\$0.00	63.66	0.00
Account Note: Special education costs are mandatory obligations under federal law.								
01.2730.5220.00.000000	Bus Monitor FICA	\$383.00	\$626.00	\$626.00	\$243.00	\$0.00	63.45	0.00
Account Note: This line represents legal state/federal obligations.								
Function: Transportation Monitoring Svcs Total - 2730		\$5,383.00	\$8,809.00	\$8,809.00	\$3,426.00	\$0.00	63.64	0.00
Fund: General Fund - 01		\$13,709,150.56	\$14,712,345.00	\$14,626,806.61	\$917,656.05	\$85,538.39	6.69	0.58
100								
04.3120.5110.00.000000	Food Service Wages	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	0.00	0.00
04.3120.5220.00.000000	Food Service - FICA	\$306.00	\$306.00	\$306.00	\$0.00	\$0.00	0.00	0.00
04.3120.5231.00.000000	Food Service Clerk NHRS	\$541.00	\$542.00	\$541.00	\$0.00	\$1.00	0.00	0.18
04.3120.5430.00.000000	Equipment Repairs	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	0.00	0.00
04.3120.5570.00.000000	Food Svcs Management	\$160,369.44	\$188,802.00	\$188,802.00	\$28,432.56	\$0.00	17.73	0.00
Account Note: This line represents legal state/federal obligations.								
04.3120.5623.00.000000	Propane	\$3,150.00	\$2,380.00	\$2,380.00	(\$770.00)	\$0.00	(24.44)	0.00
Function: Food Service Operations Total - 3120		\$173,366.44	\$201,030.00	\$201,029.00	\$27,662.56	\$1.00	15.96	0.00
Fund: Food Service - 04		\$173,366.44	\$201,030.00	\$201,029.00	\$27,662.56	\$1.00	15.96	0.00
Grand Total:		\$13,882,517.00	\$14,913,375.00	\$14,827,835.61	\$945,318.61	\$85,539.39	6.81	0.58

End of Report

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	--------------------	--------------------	---------------------	---------------------	-------------------	------------------

01.1100.5110.00.000000	Teacher Salaries	\$1,534,579.80	\$1,496,695.41	\$1,623,081.86	\$1,773,351.00	\$150,269.14	9.26
Account Note: This account funds 29 full time teachers. Increases are based on the Step and Track of the CBA.							
01.1100.5110.01.000000	Paraprofessional Salaries	\$106,095.10	\$113,593.36	\$115,408.00	\$119,876.00	\$4,468.00	3.87
01.1100.5115.00.000000	Tutor Salaries	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.1100.5120.00.000000	Substitute Teacher Salaries	\$89,592.20	\$41,572.08	\$40,000.00	\$51,500.00	\$11,500.00	28.75
01.1100.5120.02.000000	Substitute Aide Wages	\$0.00	\$0.00	\$11,500.00	\$0.00	(\$11,500.00)	(100.00)

19 Account Note: This is now included in the 01.1100.5120.00.000000 account line.

01.1100.5211.00.000000	Health Ins Cert and Non	\$449,146.97	\$380,977.60	\$463,512.00	\$531,817.00	\$68,305.00	14.74
------------------------	-------------------------	--------------	--------------	--------------	--------------	-------------	-------

Account Note: Based on current employees' participation and with a GMR of 6.4%. This number may change when the district receives their final rates. This is similar for all health insurance lines.

01.1100.5212.00.000000	Dental Insurance	\$35,115.20	\$25,196.21	\$28,981.00	\$32,078.00	\$3,097.00	10.69
------------------------	------------------	-------------	-------------	-------------	-------------	------------	-------

Account Note: Based on current employees' participation and with a set 4.7% increase. This is similar for all dental insurance lines.

01.1100.5213.00.000000	Life Insurance	\$14,722.25	\$6,076.98	\$7,469.00	\$7,742.00	\$273.00	3.66
------------------------	----------------	-------------	------------	------------	------------	----------	------

Account Note: This account funds Life Insurance for all eligible in the Function. This is similar for all Life Insurance lines.

01.1100.5214.00.000000	Long Term Disability Insuranc	\$3,844.25	\$1,785.97	\$2,557.00	\$3,192.00	\$635.00	24.83
------------------------	-------------------------------	------------	------------	------------	------------	----------	-------

Account Note: This account funds Long-Term Disability Insurance for all eligible employees in this Function. This is similar for LTD Insurance.

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.1100.5220.00.000000	FICA	\$128,284.40	\$128,890.58	\$133,198.41	\$151,107.00	\$17,908.59	13.45
Account Note: FICA (federal payroll tax) is calculated at 7.65% of salaries. This funds all FICA associated with this Function. This is similar for all FICA lines.							
01.1100.5232.00.000000	Retirement (Certified)	\$322,918.39	\$287,519.67	\$322,250.16	\$348,387.00	\$26,136.84	8.11
Account Note: This account funds the employer contribution for certified employees at 19.64%. This is similar for all certified retirement lines.							
01.1100.5239.00.000000	Annuity Match	\$0.00	\$143.42	\$1,108.00	\$1,154.00	\$46.00	4.15
Account Note: Annuity Match of 1% of employees' contribution to all support staff under the CBA who are not eligible for NHRS. This is similar for all Annuity Match accounts.							
01.1100.5290.00.000000	Health Insurance Buyout	\$35,000.00	\$34,167.00	\$30,000.00	\$25,000.00	(\$5,000.00)	(16.67)
Account Note: Employees are eligible to receive a Buyout of \$5,000 for not electing the districts health insurance.							
01.1100.5442.00.000000	Contracted Svcs Copier Svc	\$7,729.34	\$3,651.04	\$9,000.00	\$9,000.00	\$0.00	0.00
01.1100.5561.02.000000	Tuit Other Public Schools HS	\$3,652.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.1100.5563.30.000000	Tuition Coe Brown HS	\$3,401,227.06	\$3,366,828.94	\$3,747,510.00	\$3,765,947.00	\$18,437.00	0.49
Account Note: This represents 191 projected students with a 2.6% increase over last year's tuition rate. Cost per student is \$19,717.							
01.1100.5610.00.000000	Art Supplies	\$1,657.64	\$1,201.10	\$1,510.00	\$1,650.00	\$140.00	9.27
Account Note: Supplies to support the Pre-K through 8 art program. Equates to \$4 per student.							
01.1100.5610.01.000000	LA & Reading Supplies	\$4,005.33	\$6,285.42	\$21,340.00	\$6,600.00	(\$14,740.00)	(69.07)
Account Note: This line includes all supplies book, programs consumables, manipulatives, etc... used in ELA classes for students in grades K-8. Materials are aligned with state standards ELA curriculum, reading programs, and other supporting resources.							

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.1100.5610.03.000000	Physical Education Supplies	\$2,743.26	\$820.45	\$2,810.00	\$1,550.00	(\$1,260.00)	(44.84)
Account Note: Material used to support Health and PE programs. Equates to \$3.78 per student.							
01.1100.5610.04.000000	Math Supplies	\$1,839.95	\$820.06	\$600.00	\$1,400.00	\$800.00	133.33
Account Note: Materials to support math instruction such as manipulatives, games, and problem-solving activities.							
01.1100.5610.05.000000	Music/Choral Supplies	\$2,931.74	\$3,010.29	\$2,875.00	\$3,930.00	\$1,055.00	36.70
Account Note: This line includes periodicals, selections for expansion of the music curriculum for general music, sheet music for the band program, and supplies such as reeds, strings, valve oil, etc... Equates to \$9.59 per student.							
01.1100.5610.06.000000	Science Supplies	\$900.29	\$1,159.17	\$4,325.00	\$1,160.00	(\$3,165.00)	(73.18)
Account Note: This line includes lab materials and replacement of consumables.							
01.1100.5610.07.000000	Social Studies Supplies	\$2,038.28	\$2,203.14	\$1,975.00	\$1,285.00	(\$690.00)	(34.94)
Account Note: This line includes periodicals, resources, and other materials for social studies classes K-8.							
01.1100.5610.08.000000	General Supplies	\$15,873.38	\$13,550.86	\$24,000.00	\$20,000.00	(\$4,000.00)	(16.67)
01.1100.5610.10.000000	Testing Supplies	\$776.93	\$897.60	\$900.00	\$900.00	\$0.00	0.00
Account Note: This line includes materials needed to administer reading assessments.							
01.1100.5610.12.000000	Enrichment Supplies	\$399.00	\$399.00	\$400.00	\$3,200.00	\$2,800.00	700.00
Account Note: This line includes funds for project-based learning and other enrichment activities. Increase reflects online enrichment programs in reading and math for students achieving well above grade level.							

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	-----------------------	-----------------------	------------------------	------------------------	-------------------	------------------

01.1100.5610.13.000000	Remedial Reading Supplies	\$2,833.27	\$1,377.06	\$1,110.00	\$1,500.00	\$390.00	35.14
------------------------	---------------------------	------------	------------	------------	------------	----------	-------

Account Note: This line includes intervention materials needed to support struggling readers, manipulatives, visual supports, leveled readers, program materials, etc...

01.1100.5641.00.000000	Classroom Workbooks	\$1,170.14	\$875.82	\$710.00	\$770.00	\$60.00	8.45
------------------------	---------------------	------------	----------	----------	----------	---------	------

Account Note: This line includes workbooks used by third grade students to learn cursive handwriting.

01.1100.5641.02.000000	Classroom Textbooks LA	\$0.00	\$1,684.66	\$0.00	\$5,400.00	\$5,400.00	0.00
------------------------	------------------------	--------	------------	--------	------------	------------	------

Account Note: This line includes digital subscriptions to the reading program, Wonders for grades K-4.

01.1100.5641.03.000000	Classroom Txtbks Science	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
------------------------	--------------------------	------------	--------	--------	--------	--------	------

Account Note: This is now included in the subject supply line.

01.1100.5641.05.000000	Classroom Textbooks Math	\$0.00	\$2,225.50	\$20,000.00	\$9,000.00	(\$11,000.00)	(55.00)
------------------------	--------------------------	--------	------------	-------------	------------	---------------	---------

Account Note: This line includes a renewal of the GoMath program, textbooks, and teacher manuals for six grade levels.

01.1100.5650.30.000000	HS Software - ALT ED	\$0.00	\$2,004.75	\$3,300.00	\$2,500.00	(\$800.00)	(24.24)
------------------------	----------------------	--------	------------	------------	------------	------------	---------

Account Note: Projected cost for credit awarding and recovery program.

01.1100.5733.00.000000	New Furniture and Fixtures	\$1,199.36	\$720.54	\$800.00	\$1,780.00	\$980.00	122.50
------------------------	----------------------------	------------	----------	----------	------------	----------	--------

Account Note: These funds will purchase white boards, filing cabinets, and flexible seating options for students to support student engagement and organization.

01.1100.5737.00.000000	Replacement Furn & Fixtures	\$1,735.92	\$1,843.17	\$4,535.00	\$1,100.00	(\$3,435.00)	(75.74)
------------------------	-----------------------------	------------	------------	------------	------------	--------------	---------

Account Note: These funds will purchase replacement storage cabinets, chairs, and white boards that are in poor repair and no longer functional.

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	-----------------------	-----------------------	------------------------	------------------------	-------------------	------------------

01.1100.5739.01.000000	Replacement of Equip Music	\$517.04	\$624.96	\$2,500.00	\$1,030.00	(\$1,470.00)	(58.80)
------------------------	----------------------------	----------	----------	------------	------------	--------------	---------

Account Note: These funds will be used to purchase three sets of hand chimes to provide opportunities for students to learn to play as a member of an ensemble.

01.1100.5739.03.000000	Replacement of Equipment	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0.00
------------------------	--------------------------	--------	--------	--------	------------	------------	------

Account Note: These funds will be used to purchase replacement science lab equipment that is in poor repair, including grow lights, scales, and microscopes.

Function: Regular Education Total - 1100		\$6,174,908.50	\$5,928,801.81	\$6,629,765.43	\$6,886,806.00	\$257,040.57	3.88
--	--	----------------	----------------	----------------	----------------	--------------	------

01.1200.5110.00.000000	Spec Ed Teacher Salaries	\$220,143.00	\$283,054.28	\$233,752.00	\$277,588.00	\$43,836.00	18.75
------------------------	--------------------------	--------------	--------------	--------------	--------------	-------------	-------

194

Account Note: This account funds 4.25 full time teachers. Increases are based on the Step and Track of the CBA. An additional .25 FTE position is budgeted to support a Diagnostic Teacher, which is partially funded by the IDEA Grant.

01.1200.5110.02.000000	Spec Ed Para Salaries Elem	\$345,187.68	\$376,276.81	\$468,181.73	\$506,285.00	\$38,103.27	8.14
------------------------	----------------------------	--------------	--------------	--------------	--------------	-------------	------

01.1200.5110.03.000000	Spec Ed Secretary Salary	\$42,165.87	\$46,451.49	\$48,776.00	\$50,569.00	\$1,793.00	3.68
------------------------	--------------------------	-------------	-------------	-------------	-------------	------------	------

01.1200.5110.06.000000	Student Services Dir Sal	\$45,281.07	\$94,245.00	\$98,014.80	\$103,896.00	\$5,881.20	6.00
------------------------	--------------------------	-------------	-------------	-------------	--------------	------------	------

Account Note: This account funds 1 full time Student Services Director. This represents up to a 6% raise of the current salary.

01.1200.5110.07.000000	LEA Rep Stipend	\$0.00	\$0.00	\$5,000.00	\$0.00	(\$5,000.00)	(100.00)
------------------------	-----------------	--------	--------	------------	--------	--------------	----------

01.1200.5110.09.000000	Alt Ed Facilitator	\$0.00	\$31,509.42	\$0.00	\$0.00	\$0.00	0.00
------------------------	--------------------	--------	-------------	--------	--------	--------	------

Account Note: Funds are budgeted under Tuition for Coe Brown. The savings from tuition pays for the Alt Ed Services. This account shows the expense history from prior years.

01.1200.5110.30.000000	Coe Brown Para Wages	\$176,253.01	\$196,745.25	\$216,911.63	\$235,125.00	\$18,213.37	8.40
------------------------	----------------------	--------------	--------------	--------------	--------------	-------------	------

Account Note: Projection based on current student needs. This line will fund 5.5 paraprofessionals at CBNA to work with Northwood students, which is an increase of .5 over 23-24 needs. The cost for each position \$42,750, which projects a 5% increase over 23-24 cost.

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Proposed Budget

Account Description FY 2021-22 Actuals FY 2022-23 Actuals FY 2023-24 Approved FY 2024-25 Proposed Dollar Difference Percent Increase

01.1200.5115.00.000000 SPED NECC Salary \$171,893.50 \$203,066.71 \$227,671.00 \$198,139.00 (\$29,532.00) (12.97)

Account Note: This account funds 6 full time NECC paras. One position has been reduced based on needs. Currently we have 2 employees and we outsource 4 through contracted services. It's our hope to return all positions in-house to be more cost effective.
01.1200.5117.00.000000 Spec Ed PreK Instruction \$0.00 \$23,343.39 \$92,983.90 \$97,122.00 \$4,138.10 4.45

Account Note: This account funds 1 full time Preschool Instructor and 2 Preschool Assistants. The instructor position was previously funded under 1200-5110-00.
01.1200.5118.00.000000 ESY Salaries \$16,956.40 \$22,645.00 \$38,620.00 \$45,500.00 \$6,880.00 17.81

Account Note: This account funds salaries for the Extended School Year program for Prek-8 students. The increase is a projection based on last year's actuals.
01.1200.5118.30.000000 ESY Salaries HS \$0.00 \$0.00 \$2,000.00 \$2,048.00 \$48.00 2.40
01.1200.5211.00.000000 Health Insurance \$292,027.58 \$394,065.23 \$424,427.00 \$502,193.00 \$77,766.00 18.32
01.1200.5212.00.000000 Dental Insurance \$26,344.14 \$30,010.35 \$31,927.00 \$32,333.00 \$406.00 1.27
01.1200.5213.00.000000 Life Insurance \$1,216.10 \$3,417.45 \$3,899.00 \$2,724.00 (\$1,175.00) (30.14)
01.1200.5214.00.000000 Disability Insurance \$189.99 \$756.60 \$582.00 \$760.00 \$178.00 30.58
01.1200.5220.00.000000 FICA Special Education \$63,404.99 \$89,535.96 \$94,676.89 \$98,536.00 \$3,859.11 4.08
01.1200.5231.00.000000 Retirement Non-certified \$36,128.13 \$51,239.45 \$52,704.10 \$49,786.00 (\$2,918.10) (5.54)

Account Note: This account funds the employer contribution for non-certified employ positions at 13.53%. This is similar for all non-certified retirement lines.
01.1200.5232.00.000000 Retirement Certified \$56,101.85 \$82,150.05 \$69,106.62 \$72,546.00 \$3,439.38 4.98
01.1200.5239.00.000000 Annuity Match \$0.00 \$83.16 \$4,428.00 \$4,923.00 \$495.00 11.18
01.1200.5290.00.000000 Health Insurance Buyout \$16,250.00 \$32,173.67 \$36,695.00 \$24,512.00 (\$12,183.00) (33.20)

Account Note: Employees are eligible to receive a Buyout of \$2,500 for support staff and \$5,000 for teachers not electing the districts health insurance.

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	-----------------------	-----------------------	------------------------	------------------------	-------------------	------------------

01.1200.5300.00.000000	ESY Contracted Services	\$1,260.00	\$3,656.88	\$3,839.71	\$1,705.00	(\$2,134.71)	(55.60)
------------------------	-------------------------	------------	------------	------------	------------	--------------	---------

Account Note: Based on projected needs, with 5% increase.

01.1200.5300.30.000000	ESY Contracted Services HS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00
01.1200.5322.00.000000	Professional Development	\$0.00	\$1,579.70	\$3,000.00	\$3,000.00	\$0.00	0.00
01.1200.5323.00.000000	Spec Ed Contracted Svcs	\$94,383.26	\$120,128.96	\$27,250.16	\$18,738.00	(\$8,512.16)	(31.24)

Account Note: This line includes PT and BCBA service needs, with a projected 5% increase and out of school tutoring flat projection.

01.1200.5323.30.000000	Sped Ed Contracted Svcs HS	\$1,232.26	\$5,909.81	\$12,832.90	\$11,260.00	(\$1,572.90)	(12.26)
------------------------	----------------------------	------------	------------	-------------	-------------	--------------	---------

19 Account Note: This line includes BCBA consult needs, with a projected 5% increase and out of school tutoring flat projection.

01.1200.5561.30.000000	SE Tuition Charter School HS	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	(100.00)
------------------------	------------------------------	--------	--------	--------	--------	----------	----------

Account Note: No high school students parentally placed at Charter Schools needing special education services at this time.

01.1200.5563.30.000000	Spec Ed Tuition Coe Brown	\$300,243.21	\$227,557.09	\$221,402.00	\$325,553.00	\$104,151.00	47.04
------------------------	---------------------------	--------------	--------------	--------------	--------------	--------------	-------

Account Note: During budgeting last year there were 31 students. The Oct 1, 2023 count was 39 students. There will be 10 entering 8th graders and 6 exiting 12th graders for a total of 43 students projected for SY25. This account is # students identified x Special Ed differential tuition cost \$7,571 for 24-25.

01.1200.5564.00.000000	Special Ed Tuition Preschool	\$185,853.85	\$0.00	\$0.00	\$0.00	\$0.00	0.00
------------------------	------------------------------	--------------	--------	--------	--------	--------	------

Account Note: To support preschool students who receive special education services.

01.1200.5564.04.000000	Special Ed Tuition NECC	\$193,987.49	\$179,550.00	\$194,670.00	\$204,404.00	\$9,734.00	5.00
------------------------	-------------------------	--------------	--------------	--------------	--------------	------------	------

Account Note: NECC Partner Program with a 5% increase over 23-24 actuals (amount recommended by NECC for planning).

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.1200.5564.05.0000000	Spec Ed Tuition OOD Elem	\$45,379.98	\$122,508.87	\$64,144.00	\$281,456.00	\$217,312.00	338.79
Account Note: Three students in non-public programs (SY&ESY), with a projected 5% increase over current rates at anticipated placements.							
01.1200.5564.07.0000000	Spec Ed Svcs Charter School	\$42,596.92	\$32,141.10	\$38,186.16	\$37,069.00	(\$1,117.16)	(2.93)
Account Note: Special Education services (SY & ESY) for three students parentally placed at Charter Schools, with a projected 5% increase over current rates.							
01.1200.5564.30.0000000	Spec Ed Tuition Non-Pub HS	\$350,063.19	\$347,124.94	\$447,830.78	\$354,760.00	(\$93,070.78)	(20.78)
Account Note: Four students (SY & ESY) with 5% increases over current rates at anticipated placements.							
01.1200.5580.00.0000000	Spec Ed Travel Elem	\$48.67	\$791.17	\$500.00	\$800.00	\$300.00	60.00
01.1200.5600.00.0000000	ESY Elementary Supplies	\$0.00	\$105.01	\$500.00	\$500.00	\$0.00	0.00
01.1200.5610.00.0000000	Special Ed General Supplies	\$2,723.53	\$2,853.08	\$2,500.00	\$3,320.00	\$820.00	32.80
Account Note: This line funds general supplies for the special education office, case managers, and related service providers.							
01.1200.5610.02.0000000	Special Ed Testing Supplies	\$1,211.84	\$2,029.93	\$1,930.00	\$3,420.00	\$1,490.00	77.20
Account Note: This line includes testing materials for evaluation of students referred to special education or who are due for three-year evaluations. Increase reflects additional evaluation tools to replace outdated ones.							
01.1200.5610.03.0000000	Spec Ed LA & Reading Supp	\$1,655.89	\$1,729.58	\$1,140.00	\$1,000.00	(\$140.00)	(12.28)
Account Note: This line includes materials to support specialized literacy instruction, remediation of language deficits, and books to provide high-interest materials for reluctant readers.							
01.1200.5610.04.0000000	Special Ed Math Supplies	\$0.00	\$0.00	\$80.00	\$100.00	\$20.00	25.00
Account Note: This line will be used to purchase supplemental math resources such as games to provide opportunities for practice and to promote engagement.							

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.1200.5650.00.000000	Spec Ed Elem Software	\$0.00	\$919.37	\$646.80	\$747.00	\$100.20	15.49
Account Note: Based on student count, with a projected increase of 5%.							
01.1200.5650.30.000000	Special Ed HS Software	\$0.00	\$422.62	\$327.60	\$387.00	\$59.40	18.13
Account Note: Based on student count, with a projected increase of 5%.							
01.1200.5733.00.000000	New Equipment	\$560.00	\$1,397.80	\$1,100.00	\$1,100.00	\$0.00	0.00
Account Note: This line includes new equipment related to special education needs.							
01.1200.5737.00.000000	Replacement of Equip/Fixture	\$408.34	\$484.68	\$1,710.00	\$0.00	(\$1,710.00)	(100.00)
01.1200.5810.00.000000	Special Ed Dues and Fees	\$150.00	\$1,385.00	\$1,411.20	\$5,383.00	\$3,971.80	281.45
Account Note: This line includes: SLC Membership fee (no increase projected), NHSAA Student Support Center, NHASEA Membership and AEPsi (for PK state data reporting) fees with 5% increases projected.							
Function: Special Education Total - 1200		\$2,731,301.74	\$3,013,044.86	\$3,175,358.98	\$3,560,287.00	\$384,928.02	12.12
01.1299.5810.00.000000 Medicaid Administration Cost							
		\$5,117.50	\$3,456.20	\$4,228.62	\$3,067.00	(\$1,161.62)	(27.47)
Function: Medicaid Total - 1299		\$5,117.50	\$3,456.20	\$4,228.62	\$3,067.00	(\$1,161.62)	(27.47)
01.1410.5110.00.000000 Co-curricular Salaries							
		\$16,032.28	\$12,600.00	\$17,000.00	\$17,000.00	\$0.00	0.00
Account Note: \$13,250 for clubs plus an additional \$3,750 for 150 hours of eighth grade advising.							
01.1410.5125.00.000000	Camp & Chaperone Stipends	\$250.00	\$374.43	\$3,900.00	\$3,900.00	\$0.00	0.00
Account Note: This line provides stipends for overnight chaperones for Merrowvista and the eighth grade trip. Merrowvista: 5 chaperones x \$100 x 3 nights Eighth grade: 6 chaperones x \$100 x 4 nights.							

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 11/1/2023 To Date: 11/30/2023

Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	--------------------	--------------------	---------------------	---------------------	-------------------	------------------

01.1410.5220.00.000000	FICA Co-curricular	\$1,114.81	\$924.19	\$1,416.00	\$1,601.00	\$185.00	13.06
01.1410.5231.00.000000	Retirement Non Cert	\$510.36	\$242.53	\$0.00	\$0.00	\$0.00	0.00
01.1410.5232.00.000000	Retirement Certified	\$1,212.49	\$2,091.49	\$3,634.00	\$4,105.00	\$471.00	12.96
01.1410.5323.00.000000	Assemblies/Camps/A.I.R.	\$8,864.38	\$8,500.00	\$11,900.00	\$13,000.00	\$1,100.00	9.24

Account Note: This line funds assemblies and team building activities, including personal safety, bullying prevention, and student field trips \$4,000. This line also funds the sixth grade overnight science camp: \$6,000. Additionally, this line funds the artist in residence: \$3,000.

01.1410.5610.00.000000	Co-curricular Supplies	\$291.32	\$1,214.48	\$1,000.00	\$1,000.00	\$0.00	0.00
------------------------	------------------------	----------	------------	------------	------------	--------	------

Account Note: This line includes funds for supplies used in clubs.

Function: Co-Curricular Total - 1410		\$28,275.64	\$25,947.12	\$38,850.00	\$40,606.00	\$1,756.00	4.52
--------------------------------------	--	-------------	-------------	-------------	-------------	------------	------

01.1420.5125.00.000000	Athletic Stipends & Referees	\$15,430.00	\$21,808.25	\$27,320.00	\$28,420.00	\$1,100.00	4.03
------------------------	------------------------------	-------------	-------------	-------------	-------------	------------	------

Account Note: This line funds coaching and AD stipends, as well as referees for all sports.

01.1420.5220.00.000000	FICA - Athletics	\$946.55	\$712.20	\$1,591.00	\$2,090.00	\$499.00	31.36
01.1420.5231.00.000000	Retirement (non-certified)	\$309.31	\$801.42	\$0.00	\$0.00	\$0.00	0.00
01.1420.5232.00.000000	Retirement (Certified)	\$1,247.19	\$909.12	\$4,085.00	\$5,366.00	\$1,281.00	31.36
01.1420.5610.00.000000	Athletic Supplies	\$8,831.74	\$2,804.85	\$3,000.00	\$4,730.00	\$1,730.00	57.67

Account Note: This line includes materials needed for athletics program, including new uniforms to replace those that are in poor condition.

01.1420.5810.00.000000	Athletic Dues and Fees	\$240.00	\$405.00	\$310.00	\$500.00	\$190.00	61.29
------------------------	------------------------	----------	----------	----------	----------	----------	-------

Account Note: This line will fund the fee for participation the Black Bear invitational Cross-Country meet and assigner fees.

Function: Athletic Total - 1420		\$27,004.79	\$27,440.84	\$36,306.00	\$41,106.00	\$4,800.00	13.22
---------------------------------	--	-------------	-------------	-------------	-------------	------------	-------

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 11/1/2023 To Date: 11/30/2023

Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	-----------------------	-----------------------	------------------------	------------------------	-------------------	------------------

01.1430.5110.00.000000	Summer School Salaries	\$1,950.00	\$0.00	\$2,720.00	\$2,720.00	\$0.00	0.00
01.1430.5220.00.000000	FICA	\$149.18	\$0.00	\$209.00	\$290.00	\$81.00	38.76
01.1430.5232.00.000000	Retirement Certified	\$0.00	\$0.00	\$534.00	\$534.00	\$0.00	0.00
01.1430.5610.00.000000	Summer School Supplies	\$31.37	\$0.00	\$500.00	\$250.00	(\$250.00)	(50.00)

Account Note: This line includes materials used in the general education summer program.

Function: Summer Lit Project Total - 1430 \$2,130.55 \$0.00 \$3,963.00 \$153,706.00 (\$169.00) (4.26)

01.2100.5211.00.000000 Health Insurance \$38,518.82 \$78,260.79 \$133,599.00 \$153,706.00 \$20,107.00 15.05

200

Account Note: This account budgets for Health Insurance for the OT, Speech, Guidance, Psychologist, and Nurse. This change is to comply with HIPPA.

01.2100.5212.00.000000 Dental Insurance \$2,921.52 \$5,261.78 \$8,473.00 \$10,340.00 \$1,867.00 22.03

Account Note: This account budgets for Dental Insurance for the OT, Speech, Guidance, Psychologist, Nurse. This change is to comply with HIPPA.

01.2100.5213.00.000000	Life Insurance	\$386.40	\$594.48	\$1,748.00	\$1,416.00	(\$332.00)	(18.99)
01.2100.5214.00.000000	LTD Insurance	\$0.00	\$524.56	\$615.00	\$821.00	\$206.00	33.50
Function: Student Support Services - 2100		\$41,826.74	\$84,641.61	\$144,435.00	\$166,283.00	\$21,848.00	15.13

01.2112.5110.00.000000	Truant Officer Salary	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
01.2112.5220.00.000000	FICA	\$0.00	\$0.00	\$19.13	\$19.00	(\$0.13)	(0.68)
Function: Truant Officer Total - 2112		\$0.00	\$0.00	\$269.13	\$269.00	(\$0.13)	(0.05)

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Proposed Budget

Account Description FY 2021-22 Actuals FY 2022-23 Actuals FY 2023-24 Approved FY 2024-25 Proposed Dollar Difference Percent Increase

01.2120.5110.00.000000	Guidance Salaries	\$117,197.00	\$109,918.70	\$117,965.00	\$125,439.00	\$7,474.00	6.34
Account Note: This account funds 2 full time Guidance teachers.							
01.2120.5220.00.000000	Guidance FICA	\$8,851.80	\$7,664.92	\$8,704.75	\$9,597.00	\$892.25	10.25
01.2120.5232.00.000000	Guidance Retirement Cert	\$24,634.78	\$23,069.48	\$23,168.28	\$24,637.00	\$1,468.72	6.34
01.2120.5610.00.000000	Guidance Testing & Supplies	\$682.93	\$900.87	\$1,000.00	\$1,000.00	\$0.00	0.00

Account Note: This line includes funds for items needed to support students through the counseling program as well as materials to support successful standardized testing.

01.2120.5641.00.000000	Guidance Books	\$0.00	\$0.00	\$40.00	\$0.00	(\$40.00)	(100.00)
01.2120.5650.00.000000	Guidance Software	\$0.00	\$660.00	\$660.00	\$660.00	\$0.00	0.00

Account Note: Acuity 504 software 66% allocated to Elementary

01.2120.5650.30.000000	Guidance HS Software	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	0.00
------------------------	----------------------	--------	----------	----------	----------	--------	------

Account Note: Acuity 504 software 34% allocation to high school.

01.2120.5810.00.000000	Guidance Dues and Fees	\$358.00	\$129.00	\$358.00	\$358.00	\$0.00	0.00
------------------------	------------------------	----------	----------	----------	----------	--------	------

Account Note: This line includes membership dues for NHSCA and for resources.

Function: Guidance Total - 2120		\$151,724.51	\$142,682.97	\$152,236.03	\$162,031.00	\$9,794.97	6.43
---------------------------------	--	--------------	--------------	--------------	--------------	------------	------

01.2130.5110.00.000000

Nurse's Salary

\$62,622.00

\$60,452.00

\$64,904.00

\$68,149.00

\$3,245.00

5.00

Account Note: This account funds 1 full time Nurse. This is based on current staff with increases based on the Step and Track of the CBA.

01.2130.5120.00.000000	Substitute Nurse's Salary	\$2,575.00	\$437.50	\$1,500.00	\$1,500.00	\$0.00	0.00
------------------------	---------------------------	------------	----------	------------	------------	--------	------

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.2130.5220.00.000000	Nurse FICA	\$4,570.88	\$4,091.89	\$4,740.00	\$5,214.00	\$474.00	10.00
01.2130.5232.00.000000	Nurse Retirement	\$12,958.25	\$12,706.99	\$11,873.00	\$13,385.00	\$1,512.00	12.73
01.2130.5240.00.000000	Nurse PD	\$0.00	\$0.00	\$300.00	\$400.00	\$100.00	33.33
01.2130.5580.00.000000	Nurse Travel	\$0.00	\$293.99	\$150.00	\$300.00	\$150.00	100.00
01.2130.5610.00.000000	Health Supplies	\$3,835.47	\$1,068.07	\$1,500.00	\$1,500.00	\$0.00	0.00
01.2130.5610.00.000000	Nurse Dues and Fees	\$0.00	\$45.00	\$305.00	\$305.00	\$0.00	0.00

Account Note: This line includes annual dues and professional liability insurance.

Function: Nurse Total - 2130 \$86,561.60 \$79,095.44 \$85,272.00 \$90,753.00 \$5,481.00 6.43

2020

Psychologist Salary

\$0.00 \$0.00 \$25,000.00 \$40,000.00 \$15,000.00 60.00

Account Note: This account funds a portion of the full time psychologist. The remainder is funded by the IDEA Grant.

01.2140.5220.00.000000 FICA \$0.00 \$0.00 \$0.00 \$4,670.00 \$4,670.00 0.00
Function: Psychology Total - 2140 \$0.00 \$0.00 \$25,000.00 \$44,670.00 \$19,670.00 78.68

01.2150.5110.00.000000 Speech Salaries \$61,935.00 \$63,797.00 \$120,704.00 \$130,357.00 \$9,653.00 8.00

Account Note: This account funds two full time Speech Language Pathologists. This is based on current staff with increases based on the Step and Track of the CBA.

01.2150.5220.00.000000 Speech FICA \$0.00 \$0.00 \$8,927.56 \$9,973.00 \$1,045.44 11.71
01.2150.5232.00.000000 Speech Retirement Certified \$0.00 \$0.00 \$23,706.35 \$25,602.00 \$1,895.65 8.00
01.2150.5323.30.000000 Speech Contracted Svcs HS \$26,420.46 \$31,796.51 \$33,386.35 \$21,163.00 (\$12,223.35) (36.61)

Account Note: Service historically provided by Strafford Learning Center. Amount is based on projected student needs with a 5% increase.

Function: Speech Total - 2150 \$88,355.46 \$95,593.51 \$186,724.26 \$187,095.00 \$370.74 0.20

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: FY 24/25 Proposed Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	-----------------------	-----------------------	------------------------	------------------------	-------------------	------------------

01.2162.5110.00.000000	Occupational Therapist Sal	\$0.00	\$60,240.00	\$65,899.00	\$73,166.00	\$7,267.00	11.03
------------------------	----------------------------	--------	-------------	-------------	-------------	------------	-------

Account Note: This account funds 1 full time Occupational Therapist. This is based on current staff with increases based on the Step and Track of the CBA.

01.2162.5220.00.000000	OT FICA	\$0.00	\$4,042.51	\$4,801.63	\$5,597.00	\$795.37	16.56
01.2162.5232.00.000000	OT NHRS	\$0.00	\$12,662.51	\$11,831.00	\$14,370.00	\$2,539.00	21.46
Function: Physical and Occupational Therapy - 2162		\$0.00	\$76,945.02	\$82,531.63	\$93,133.00	\$10,601.37	12.85

01.2200.5211.00.000000	Health	\$32,011.73	\$39,207.40	\$43,712.00	\$51,127.00	\$7,415.00	16.96
------------------------	--------	-------------	-------------	-------------	-------------	------------	-------

203

Account Note: This account budgets for Health Insurance for the Librarian, Curriculum, and Technology Director. This change is to comply with HIPPA.

01.2200.5212.00.000000	Dental	\$2,868.22	\$3,208.99	\$3,258.00	\$4,356.00	\$1,098.00	33.70
------------------------	--------	------------	------------	------------	------------	------------	-------

Account Note: This account budgets for Dental Insurance the Librarian, Curriculum Director, Technology Director. This change is to comply with HIPPA.

01.2200.5213.00.000000	Life Insurance	\$294.00	\$347.58	\$901.00	\$655.00	(\$246.00)	(27.30)
01.2200.5214.00.000000	Disability	\$0.00	\$230.64	\$354.00	\$498.00	\$144.00	40.68
Function: Instructional Staff Benefits - 2200		\$35,173.95	\$42,994.61	\$48,225.00	\$56,636.00	\$8,411.00	17.44

01.2210.5110.00.000000	Curriculum Stipends & Comm	\$14,890.00	\$20,882.50	\$7,000.00	\$7,000.00	\$0.00	0.00
------------------------	----------------------------	-------------	-------------	------------	------------	--------	------

Account Note: Stipends to fund committee work to implement curriculum review cycle and integrate new technology.

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Proposed Budget

Account Description FY 2021-22 Actuals FY 2022-23 Actuals FY 2023-24 Approved FY 2024-25 Proposed Dollar Difference Percent Increase

01.2210.5112.00.000000 Staff Develop Coord/Mentor \$0.00 \$0.00 \$10,750.00 \$10,750.00 \$0.00 0.00

Account Note: Professional staff development coordinator stipend - \$2,500; support staff professional development coordinator stipend - \$1,500; 4 teacher mentors at \$1,000 each; 3 para mentors at \$500 each; 3 para mentee stipends for after-hours meetings at \$250 each; professional development for para mentors & mentees - \$500.

01.2210.5220.00.000000 FICA \$1,123.86 \$1,573.09 \$1,359.00 \$1,818.00 \$459.00 33.77
01.2210.5231.00.000000 Retirement (non-certified) \$0.00 \$281.22 \$0.00 \$0.00 \$0.00 0.00
01.2210.5232.00.000000 Retirement Certified \$2,157.70 \$2,681.62 \$3,486.00 \$4,666.00 \$1,180.00 33.85
01.2210.5322.00.000000 Professional Development \$5,000.00 \$563.12 \$5,000.00 \$5,000.00 \$0.00 0.00

Account Note: This line supports professional development for implementation of new programs and curriculum.

01.2210.5580.00.000000 Travel \$0.00 \$36.30 \$100.00 \$100.00 \$0.00 0.00
Function: Improvement of Instruction Total - 2210 \$23,171.56 \$26,017.85 \$27,695.00 \$29,334.00 \$1,639.00 5.92

01.2212.5110.00.000000 Curriculum Director \$75,698.96 \$83,430.00 \$86,767.20 \$91,105.00 \$4,337.80 5.00

Account Note: This represents up to a 5% raise over current salary.

01.2212.5110.01.000000 Unused Vacation Payout \$0.00 \$0.00 \$1,177.84 \$1,237.00 \$59.16 5.02
01.2212.5220.00.000000 Curric Dir FICA \$5,810.71 \$5,911.27 \$6,727.79 \$7,065.00 \$337.21 5.01
01.2212.5231.00.000000 Retirement (non-certified) \$15,911.94 \$16,643.63 \$13,474.94 \$12,327.00 (\$1,147.94) (8.52)
01.2212.5322.00.000000 Curric Dir Workshops/PD \$960.00 \$1,533.00 \$3,500.00 \$3,500.00 \$0.00 0.00
01.2212.5641.00.000000 Curriculum Materials \$4,288.45 \$6,202.85 \$6,000.00 \$6,000.00 \$0.00 0.00

Account Note: This line provides funds for the purchase of materials and resources that support curriculum in all content areas.

01.2212.5810.00.000000 Curric Dir Dues and Fees \$0.00 \$0.00 \$750.00 \$750.00 \$0.00 0.00
Function: Curriculum Director Total - 2212 \$102,670.06 \$113,720.75 \$118,397.77 \$121,984.00 \$3,586.23 3.03

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 11/1/2023 To Date: 11/30/2023

Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	-----------------------	-----------------------	------------------------	------------------------	-------------------	------------------

01.2213.5240.00.000000	Course Tuition for NTA	\$18,066.50	\$15,766.54	\$25,000.00	\$25,000.00	\$0.00	0.00
01.2213.5322.00.000000	In-service Training	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	\$0.00	0.00

Account Note: This line includes as needed trainings for staff as well as associated supplies. It also includes funds for CPR training for staff.

01.2213.5322.01.000000	Staff Dev Wrkshps Supp Staff	\$1,387.00	\$579.00	\$5,000.00	\$5,000.00	\$0.00	0.00
------------------------	------------------------------	------------	----------	------------	------------	--------	------

Account Note: This covers both PD and course reimbursement per CBA.

01.2213.5322.02.000000	Staff Dev Wrkshps NTA	\$2,826.92	\$3,449.63	\$6,500.00	\$6,500.00	\$0.00	0.00
Function: Instructional Staff Training Total - 2213		\$22,280.42	\$20,795.17	\$38,000.00	\$38,000.00	\$0.00	0.00

206

01.2220.5110.00.000000	Librarian Salary	\$49,104.00	\$51,532.00	\$56,345.00	\$61,034.00	\$4,689.00	8.32
------------------------	------------------	-------------	-------------	-------------	-------------	------------	------

Account Note: This account funds 1 full time Librarian. This is based on current staff with increases based on the Step and Track of the CBA.

01.2220.5110.01.000000	Librarian Aide Salary	\$13,013.16	\$12,096.05	\$15,843.00	\$16,394.00	\$551.00	3.48
01.2220.5220.00.000000	Librarian FICA	\$5,125.29	\$4,845.42	\$5,897.89	\$6,307.00	\$409.11	6.94
01.2220.5232.00.000000	Librarian Retirement	\$10,850.24	\$11,883.10	\$12,048.18	\$11,988.00	(\$60.18)	(0.50)
01.2220.5239.00.000000	Annuity Match	\$0.00	\$0.00	\$158.43	\$164.00	\$5.57	3.52
01.2220.5290.00.000000	Health Insurance Buyout	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00

Account Note: Employees are eligible to receive a Buyout of \$5,000 for not electing the districts health insurance.

01.2220.5610.00.000000	Library General Supplies	\$361.20	\$296.00	\$350.00	\$465.00	\$115.00	32.86
------------------------	--------------------------	----------	----------	----------	----------	----------	-------

Account Note: This line includes supplies needed to run the library.

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.2220.5641.00.000000	Library Materials	\$3,043.73	\$4,612.44	\$5,050.00	\$5,180.00	\$130.00	2.57
Account Note: This line funds the purchase of books and periodicals to enhance the library program.							
Function: Media Total - 2220		\$86,497.62	\$90,265.01	\$100,692.50	\$106,532.00	\$5,839.50	5.80
01.2225.5110.00.000000	Technology Director Salary	\$75,778.14	\$77,587.98	\$80,691.52	\$84,726.00	\$4,034.48	5.00
Account Note: This represents up to a 5% raise over current salary.							
01.2225.5110.01.000000	SAU Tech Coordinator Sal	\$0.00	\$36,493.45	\$40,040.00	\$50,451.00	\$10,411.00	26.00
2026 Account Note: This represents up to a 5% raise over current salary and an increase on average of up to 4 hours per week.							
01.2225.5220.00.000000	Technology FICA	\$5,797.72	\$7,965.97	\$9,235.96	\$10,341.00	\$1,105.04	11.96
01.2225.5231.00.000000	Tech Dir Retirement Non Cert	\$10,654.36	\$10,908.83	\$10,917.56	\$11,464.00	\$546.44	5.01
01.2225.5430.00.000000	Computer Repair and Maint	\$196.95	\$1,984.34	\$2,500.00	\$2,500.00	\$0.00	0.00
Account Note: This line includes repairs and maintenance for equipment not scheduled for replacement.							
01.2225.5610.00.000000	Technology Supplies	\$10,774.77	\$9,906.22	\$7,800.00	\$8,300.00	\$500.00	6.41
Account Note: This line includes ink for printers and misc wiring connections.							
01.2225.5643.00.000000	Internet Services	\$26,842.00	\$29,876.47	\$35,490.00	\$35,023.00	(\$467.00)	(1.32)
Account Note: This line includes dedicated fiber line (\$8,300), VOIP phone system (\$8,500) firewall and filter protection servers (\$11,523) infrastructure management (\$5,200), and SAU broadband (\$1,500).							

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 11/1/2023 To Date: 11/30/2023

Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	-----------------------	-----------------------	------------------------	------------------------	-------------------	------------------

01.2225.5650.00.000000	Software	\$45,429.87	\$73,047.72	\$84,454.60	\$122,164.00	\$37,709.40	44.65
------------------------	----------	-------------	-------------	-------------	--------------	-------------	-------

Account Note: School instructional and management software is approximately \$67,000. Annual contracted financial software for the district is \$24,660 to support both school and SAU. Approximately \$30,000 of this is budgeted for the annual professional development, absence management, time and attendance, and hiring software. The major increase in this line is due to ESSER funding ending.

01.2225.5734.00.000000	Technology New Equipment	\$29,428.11	\$39,712.00	\$0.00	\$557.00	\$557.00	0.00
------------------------	--------------------------	-------------	-------------	--------	----------	----------	------

Account Note: These funds will purchase a Remarkable tablet, a device that allows for reading and writing digitally with no visual distractions. Piloting for use with students who may benefit from reduced distractions.

01.2225.5738.00.000000	Tech Replacement Equip	\$23,880.00	\$0.00	\$8,160.00	\$5,972.00	(\$2,188.00)	(26.81)
------------------------	------------------------	-------------	--------	------------	------------	--------------	---------

207

Account Note: This line will fund replacement the 3D printer, a fax/multi printer, a NAS drive, a laptop, and two desktop PC, all of which are five years old or older.

01.2225.5810.00.000000	Technology - Dues and Fees	\$0.00	\$0.00	\$550.00	\$550.00	\$0.00	0.00
------------------------	----------------------------	--------	--------	----------	----------	--------	------

Account Note: This line includes NHSTE membership dues and fees for workshops.

Function: Computer Instruction Svcs Total - 2225		\$228,781.92	\$287,482.98	\$279,839.64	\$332,048.00	\$52,208.36	18.66
--	--	--------------	--------------	--------------	--------------	-------------	-------

01.2310.5110.00.000000	School Board Salaries	\$8,985.74	\$10,067.04	\$10,500.00	\$10,500.00	\$0.00	0.00
01.2310.5110.01.000000	Moderator Salary	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
01.2310.5220.00.000000	FICA	\$678.40	\$709.09	\$822.38	\$824.00	\$1.62	0.20
01.2310.5550.00.000000	Printing	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00
01.2310.5580.00.000000	Travel Reimbursement	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
01.2310.5610.00.000000	School Board Expenses	\$7,012.72	\$4,254.04	\$6,600.00	\$6,600.00	\$0.00	0.00

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 11/1/2023 To Date: 11/30/2023

Definition: FY 24/25 Proposed Budget

Account	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	--------------------	--------------------	---------------------	---------------------	-------------------	------------------

01.2310.5810.00.000000		\$475.00	\$8,282.28	\$4,200.00	\$12,500.00	\$8,300.00	197.62
------------------------	--	----------	------------	------------	-------------	------------	--------

Account Note: This line includes \$5,000 for School Board dues and fees, and an additional \$7,500 towards the implementation of a new strategic plan.

Function: School Board Svs Total - 2310	\$17,151.86	\$23,312.45	\$23,622.38	\$31,924.00	\$8,301.62		35.14
---	-------------	-------------	-------------	-------------	------------	--	-------

01.2312.5110.00.000000		\$2,543.75	\$2,156.25	\$4,250.00	\$4,500.00	\$250.00	5.88
------------------------	--	------------	------------	------------	------------	----------	------

01.2312.5220.00.000000		\$192.17	\$164.96	\$325.00	\$344.00	\$19.00	5.85
------------------------	--	----------	----------	----------	----------	---------	------

Function: District Secretary/Clerk Svs Total - 2312	\$2,735.92	\$2,321.21	\$4,575.00	\$4,844.00	\$269.00		5.88
---	------------	------------	------------	------------	----------	--	------

01.2313.5110.00.000000		\$5,200.00	\$5,200.00	\$5,700.00	\$5,700.00	\$0.00	0.00
------------------------	--	------------	------------	------------	------------	--------	------

01.2313.5220.00.000000		\$397.80	\$367.20	\$436.25	\$437.00	\$0.75	0.17
------------------------	--	----------	----------	----------	----------	--------	------

01.2313.5322.00.000000		\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00
------------------------	--	--------	--------	----------	----------	--------	------

01.2313.5580.00.000000		\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	(100.00)
------------------------	--	--------	--------	----------	--------	------------	----------

01.2313.5610.00.000000		\$212.64	\$25.68	\$200.00	\$200.00	\$0.00	0.00
------------------------	--	----------	---------	----------	----------	--------	------

Function: District Treasurer Svs Total - 2313	\$5,810.44	\$5,592.88	\$6,686.25	\$6,587.00	(\$99.25)		(1.48)
---	------------	------------	------------	------------	-----------	--	--------

01.2314.5110.00.000000		\$0.00	\$225.00	\$300.00	\$300.00	\$0.00	0.00
------------------------	--	--------	----------	----------	----------	--------	------

01.2314.5220.00.000000		\$0.00	\$16.99	\$23.00	\$23.00	\$0.00	0.00
------------------------	--	--------	---------	---------	---------	--------	------

01.2314.5231.00.000000		\$0.00	\$31.64	\$59.00	\$0.00	(\$59.00)	(100.00)
------------------------	--	--------	---------	---------	--------	-----------	----------

01.2314.5540.00.000000		\$847.82	\$565.68	\$1,000.00	\$1,000.00	\$0.00	0.00
------------------------	--	----------	----------	------------	------------	--------	------

Account Note: Increase based on projected RFP posting costs.

01.2314.5590.00.000000		\$306.00	\$0.00	\$750.00	\$500.00	(\$250.00)	(33.33)
------------------------	--	----------	--------	----------	----------	------------	---------

01.2314.5610.00.000000		\$1,433.00	\$989.70	\$818.00	\$1,000.00	\$182.00	22.25
------------------------	--	------------	----------	----------	------------	----------	-------

Function: Election Services Total - 2314	\$2,586.82	\$1,829.01	\$2,950.00	\$2,823.00	(\$127.00)		(4.31)
--	------------	------------	------------	------------	------------	--	--------

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	--------------------	--------------------	---------------------	---------------------	-------------------	------------------

01.2317.5330.00.000000	School Dist Audit Expenses	\$9,525.00	\$20,750.00	\$15,000.00	\$15,000.00	\$0.00	0.00
Function: Audit Total - 2317		\$9,525.00	\$20,750.00	\$15,000.00	\$15,000.00	\$0.00	0.00

01.2318.5330.00.000000	Attorney and Negotiator	\$7,369.95	\$8,995.50	\$20,000.00	\$25,000.00	\$5,000.00	25.00
Function: Legal Total - 2318		\$7,369.95	\$8,995.50	\$20,000.00	\$25,000.00	\$5,000.00	25.00

01.2321.5110.00.000000	Superintendent Salary	\$0.00	\$120,000.00	\$124,800.00	\$131,040.00	\$6,240.00	5.00
------------------------	-----------------------	--------	--------------	--------------	--------------	------------	------

Account Note: This represents up to a 5% raise over current salary.

01.2321.5110.02.000000	Salary Grant Coordinator	\$0.00	\$15,144.87	\$14,560.00	\$14,560.00	\$0.00	0.00
------------------------	--------------------------	--------	-------------	-------------	-------------	--------	------

Account Note: This is based on 8 hours a week at \$30 hour.

01.2321.5110.04.000000	Supt Admin Asst Salary	\$0.00	\$43,000.00	\$47,892.00	\$49,568.00	\$1,676.00	3.50
------------------------	------------------------	--------	-------------	-------------	-------------	------------	------

Account Note: This represents a 3.5% raise over current salary.

01.2321.5110.06.000000	Unused Vacation Reim	\$0.00	\$2,654.85	\$3,952.94	\$4,151.00	\$198.06	5.01
------------------------	----------------------	--------	------------	------------	------------	----------	------

Account Note: This covers the buyout for unused vacation days for the Superintendent.

01.2321.5120.00.000000	SAU Subs	\$0.00	\$543.38	\$0.00	\$0.00	\$0.00	0.00
01.2321.5211.00.000000	Supt Staff Health Ins	\$0.00	\$56,827.12	\$61,771.00	\$62,943.00	\$1,172.00	1.90
01.2321.5212.00.000000	Supt Staff Dental Ins	\$0.00	\$2,596.68	\$3,783.00	\$3,961.00	\$178.00	4.71
01.2321.5213.00.000000	Supt Life Ins	\$0.00	\$193.77	\$446.00	\$561.00	\$115.00	25.78
01.2321.5214.00.000000	Supt Staff LTD	\$0.00	\$358.01	\$273.00	\$326.00	\$53.00	19.41

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.2321.5220.00.000000	Supt Staff FICA	\$0.00	\$11,834.54	\$14,627.18	\$15,089.00	\$461.82	3.16
01.2321.5231.00.000000	Retirement (non-certified)	\$0.00	\$24,708.37	\$25,861.23	\$27,058.00	\$1,196.77	4.63
01.2321.5250.00.000000	District Wide Unemployment	\$0.00	\$0.00	\$7,427.00	\$7,799.00	\$372.00	5.01
Account Note: Unemployment Compensation Insurance projected with a 5% increase.							
01.2321.5260.00.000000	District Wide Workers Comp	\$8,827.50	\$16,385.15	\$17,343.00	\$19,260.00	\$1,917.00	11.05
Account Note: Workers Compensation Insurance. The rate has been set.							
01.2321.5312.00.000000	SAU 44 District Assessment	\$548,223.08	\$0.00	\$0.00	\$0.00	\$0.00	0.00
N1 Account Note: This account line is no longer needed.							
01.2321.5322.00.000000	Conf/Courses Supt.	\$0.00	\$7,330.56	\$9,000.00	\$9,000.00	\$0.00	0.00
01.2321.5442.00.000000	Lease Copier/Mail Machine	\$0.00	\$5,188.78	\$5,636.00	\$5,900.00	\$264.00	4.68
01.2321.5534.00.000000	Postage	\$0.00	\$1,128.42	\$1,500.00	\$1,500.00	\$0.00	0.00
01.2321.5580.00.000000	Travel Supt. Staff	\$0.00	\$2,283.51	\$6,000.00	\$6,500.00	\$500.00	8.33
01.2321.5610.00.000000	Office Supplies/Forms	\$0.00	\$3,445.67	\$9,000.00	\$7,500.00	(\$1,500.00)	(16.67)
01.2321.5810.00.000000	Membership Dues/Fees	\$0.00	\$4,589.28	\$5,000.00	\$6,000.00	\$1,000.00	20.00
Function: Office of the Supt Svs Total - 2321		\$557,050.58	\$318,212.96	\$358,872.35	\$372,716.00	\$13,843.65	3.86
01.2410.5110.00.000000	Principal's Salary	\$99,505.33	\$102,000.00	\$106,080.00	\$111,384.00	\$5,304.00	5.00
Account Note: This represents up to a 5% raise over current salary.							
01.2410.5110.01.000000	Assistant Principal's Salary	\$82,724.89	\$72,279.69	\$80,080.00	\$83,276.00	\$3,196.00	3.99
Account Note: This represents up to a 5% raise over current salary.							

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.2410.5110.02.000000	Princ Course Reimb Compen	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	0.00
01.2410.5110.03.000000	Asst Princ Course Reimb	\$8,000.00	\$1,836.00	\$4,000.00	\$4,000.00	\$0.00	0.00
01.2410.5110.04.000000	Secretarial Wages	\$60,150.63	\$69,792.00	\$73,619.00	\$77,054.00	\$3,435.00	4.67
Account Note: This account funds one full time and one part time building secretary. This is based on current staff with increases based on the Step and Track of the CBA.							
01.2410.5110.05.000000	Unused Vacation Reim	\$0.00	\$3,159.31	\$3,360.00	\$3,528.00	\$168.00	5.00
Account Note: This covers a buyout for unused vacation days for the Principal.							
01.2410.5120.00.000000	Substitute Secretary Wages	\$0.00	\$1,755.60	\$500.00	\$1,000.00	\$500.00	100.00
01.2410.5211.00.000000	Health Ins Cert and Non Cert	\$44,491.60	\$29,177.48	\$31,691.00	\$32,232.00	\$541.00	1.71
01.2410.5212.00.000000	Dental Ins Cert and Non Cert	\$2,880.92	\$1,685.37	\$1,735.00	\$1,817.00	\$82.00	4.73
01.2410.5213.00.000000	Life Insurance	\$486.00	\$489.09	\$960.00	\$771.00	(\$189.00)	(19.69)
01.2410.5214.00.000000	Disability Insurance	\$0.00	\$358.08	\$359.00	\$351.00	(\$8.00)	(2.23)
01.2410.5220.00.000000	FICA	\$19,713.16	\$18,865.06	\$21,126.53	\$21,708.00	\$581.47	2.75
01.2410.5231.00.000000	Retirement Non Cert	\$6,910.88	\$7,313.16	\$6,938.00	\$7,154.00	\$216.00	3.11
01.2410.5232.00.000000	Retirement Certified	\$41,667.98	\$42,073.35	\$38,683.32	\$40,459.00	\$1,775.68	4.59
01.2410.5290.00.000000	Health Insurance Buyout	\$0.00	\$7,335.00	\$8,000.00	\$8,000.00	\$0.00	0.00
Account Note: Administrators are eligible to receive a Buyout of \$8,000 for not electing the districts health insurance.							
01.2410.5313.00.000000	Criminal Background Check	\$1,714.00	\$1,495.75	\$2,500.00	\$2,500.00	\$0.00	0.00
01.2410.5322.00.000000	Staff Development	\$3,243.00	\$3,792.72	\$6,000.00	\$6,000.00	\$0.00	0.00
01.2410.5442.00.000000	Copier Lease	\$6,161.18	\$5,855.24	\$7,900.00	\$7,900.00	\$0.00	0.00
01.2410.5534.00.000000	Postage	\$1,220.00	\$3,146.64	\$4,000.00	\$4,000.00	\$0.00	0.00

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance

Definition: FY 24/25 Proposed Budget

Account FY 2021-22 Actuals FY 2022-23 Actuals FY 2023-24 Approved FY 2024-25 Proposed Dollar Difference Percent Increase

01.2410.5550.00.000000 Printing \$1,424.42 \$1,431.04 \$1,700.00 \$2,800.00 \$1,100.00 64.71

Account Note: This line includes funds for agenda books, posters, awards, certificates, etc. This line will also fund the purchase of new behavior expectations posters for all classrooms, hallways, and common areas.

01.2410.5580.00.000000 Travel Expense \$62.64 \$451.95 \$500.00 \$500.00 \$0.00 0.00

01.2410.5610.00.000000 Supplies and Forms \$1,742.88 \$3,060.49 \$4,000.00 \$4,000.00 \$0.00 0.00

Account Note: This line includes materials for supporting teacher morale, teacher appreciation week, new staff welcome gifts, visiting speaker thank you gifts, items for faculty meeting and workshop day presentations, and incentives to support school-wide behavior.

01.2410.5737.00.000000 Replace Furn and Fixtures \$95.73 \$103.29 \$500.00 \$500.00 \$0.00 0.00

22 Account Note: This line includes replacement of office furniture that is worn and requires replacement.

01.2410.5810.00.000000 Due and Fees \$2,649.50 \$1,706.50 \$2,700.00 \$2,700.00 \$0.00 0.00

Account Note: This line funds administrators' dues to state and national associations, school membership in various organizations, and participation in festivals and academic meets.

01.2410.5890.00.000000 Graduation Expenses \$316.31 \$2,304.54 \$1,800.00 \$1,800.00 \$0.00 0.00

Account Note: This line includes costs for all graduation expenses.

Function: Office of the Principal Total - 2410 \$393,161.05 \$389,467.35 \$416,731.85 \$433,434.00 \$16,702.15 4.01

01.2510.5110.00.000000 Business/HR Admin Salary \$0.00 \$0.00 \$108,150.00 \$113,558.00 \$5,408.00 5.00

Account Note: This represents up to a 5% raise over current salary.

01.2510.5110.02.000000 Bookkeeper Salary \$0.00 \$37,066.68 \$47,892.00 \$49,569.00 \$1,677.00 3.50

Account Note: This represents a 3.5% raise over current salary.

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page ☐ Exclude inactive accounts with zero balance Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.2510.5211.00.000000	Business Staff Health Ins	\$0.00	\$44,763.29	\$52,662.00	\$53,560.00	\$898.00	1.71
01.2510.5212.00.000000	Business Staff Dental Ins	\$0.00	\$2,873.48	\$3,017.00	\$3,159.00	\$142.00	4.71
01.2510.5213.00.000000	Business Staff Life Ins	\$0.00	\$254.80	\$336.00	\$508.00	\$172.00	51.19
01.2510.5214.00.000000	Business Staff LTD Ins	\$0.00	\$335.16	\$263.00	\$295.00	\$32.00	12.17
01.2510.5220.00.000000	Business Staff FICA	\$0.00	\$9,563.58	\$11,937.22	\$12,480.00	\$542.78	4.55
01.2510.5231.00.000000	Business Staff Retirement	\$0.00	\$29,018.68	\$30,964.95	\$25,478.00	(\$5,486.95)	(17.72)
01.2510.5322.00.000000	Course/Conf Business Admin	\$0.00	\$2,948.42	\$3,500.00	\$3,500.00	\$0.00	0.00
01.2510.5430.00.000000	Comp Maint Agreements	\$0.00	\$15,483.00	\$0.00	\$0.00	\$0.00	0.00
Account Note: This is now included in the 01.2225.5650.00.00000 software account line.							
01.2510.5531.00.000000	SAU Telephones	\$3,547.27	\$6,824.75	\$3,210.00	\$4,420.00	\$1,210.00	37.69
Account Note: This Account funds SAU phones, district wide cell phones, and nurse's iPad.							
Function: Fiscal Services - 2510		\$3,547.27	\$149,131.84	\$261,932.17	\$266,527.00	\$4,594.83	1.75
01.2620.5110.00.000000	Facilities Director Salary	\$56,227.70	\$59,039.00	\$61,400.56	\$64,471.00	\$3,070.44	5.00
Account Note: This represents up to a 5% raise over current salary.							
01.2620.5110.01.000000	Custodial Salaries	\$85,293.03	\$119,447.06	\$145,202.00	\$152,131.00	\$6,929.00	4.77
Account Note: This account funds two full time and three part time custodians. This is based on current staff with increases based on Step and Track of the CBA.							
01.2620.5110.02.000000	Cust Salary Community Use	\$2,423.84	\$264.34	\$1,500.00	\$1,500.00	\$0.00	0.00
01.2620.5110.03.000000	Crossing Guard Wages	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	0.00
01.2620.5120.00.000000	Custodian Wage Sub	\$4,183.13	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 11/1/2023 To Date: 11/30/2023

Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.2620.5130.00.000000	Custodian Wage OT	\$4,242.15	\$203.04	\$4,000.00	\$4,000.00	\$0.00	0.00
01.2620.5211.00.000000	Cust Health Ins Non Cert	\$30,400.46	\$36,782.07	\$51,471.00	\$48,904.00	(\$2,567.00)	(4.99)
01.2620.5212.00.000000	Cust Dental Ins Non Cert	\$2,011.81	\$2,538.41	\$3,302.00	\$2,834.00	(\$468.00)	(14.17)
01.2620.5213.00.000000	Custodial Life Insurance	\$326.40	\$475.77	\$601.00	\$492.00	(\$109.00)	(18.14)
01.2620.5220.00.000000	Custodial FICA	\$11,177.78	\$12,129.47	\$16,944.89	\$17,616.00	\$671.11	3.96
01.2620.5231.00.000000	Custodial Retire Non Cert	\$15,407.85	\$19,428.42	\$20,458.50	\$21,084.00	\$625.50	3.06
01.2620.5239.00.000000	Annuity Match	\$0.00	\$0.00	\$554.00	\$596.00	\$42.00	7.58
01.2620.5322.00.000000	Custodian PD	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.2620.5400.00.000000	Asbestos Inspection	\$1,560.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00
01.2620.5411.00.000000	Water District	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	0.00
01.2620.5421.00.000000	Rubbish Removal	\$15,815.39	\$13,596.16	\$14,940.00	\$14,940.00	\$0.00	0.00
01.2620.5429.00.000000	Laundry and uniforms	\$1,326.57	\$596.56	\$600.00	\$600.00	\$0.00	0.00
01.2620.5430.00.000000	Repairs and Maint Building	\$104,915.88	\$63,298.06	\$32,500.00	\$34,700.00	\$2,200.00	6.77
Account Note: General maintenance: \$25,000 and baffles for cafeteria: \$9,700.							
01.2620.5430.02.000000	Repairs and Maint Htng Plant	\$12,354.70	\$12,639.24	\$14,000.00	\$5,000.00	(\$9,000.00)	(64.29)
01.2620.5430.07.000000	Pest Control	\$300.00	\$295.00	\$740.00	\$1,300.00	\$560.00	75.68
Account Note: Increase due to new vendor.							
01.2620.5441.00.000000	Rental of SAU Facilities	\$0.00	\$27,675.10	\$27,766.00	\$30,290.00	\$2,524.00	9.09
01.2620.5520.00.000000	Property & Liability Insurance	\$15,115.41	\$25,753.70	\$29,078.00	\$31,695.00	\$2,617.00	9.00
01.2620.5580.00.000000	Travel Expen Facil Grounds	\$222.72	\$437.80	\$600.00	\$600.00	\$0.00	0.00
01.2620.5610.00.000000	Supplies Custodial	\$21,695.89	\$21,756.75	\$28,000.00	\$28,000.00	\$0.00	0.00

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	-----------------------	-----------------------	------------------------	------------------------	-------------------	------------------

01.2620.5622.00.000000	Electricity	\$57,561.23	\$85,480.03	\$86,133.00	\$86,133.00	\$0.00	0.00
------------------------	-------------	-------------	-------------	-------------	-------------	--------	------

Account Note: The current energy contract that runs through November 2024 is for \$0.108/kWh based on yearly usage, an additional rate lock will be required after November 2024 at an unknown rate, current rates are \$0.13/kWh. Plus projected monthly service delivery fees of \$2,700.

01.2620.5624.00.000000	Heating Fuel	\$70,571.86	\$56,688.32	\$82,500.00	\$82,500.00	\$0.00	0.00
------------------------	--------------	-------------	-------------	-------------	-------------	--------	------

Account Note: Currently a rate of \$1.699 per gallon has been locked in for the coming school year.

01.2620.5731.00.000000	New Equipment and Fixtures	\$1,574.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.2620.5735.00.000000	Replacement of Equipment	\$6,691.50	\$0.00	\$3,000.00	\$1,500.00	(\$1,500.00)	(50.00)

21
51

Account Note: This line will fund the purchase of replacement vacuums with additional funds to cover unexpected replacement costs.

Function: Building Maint and Operations Total - 2620	\$525,499.30	\$562,624.30	\$639,590.95	\$645,186.00	\$5,595.05	0.87
--	--------------	--------------	--------------	--------------	------------	------

01.2630.5110.00.000000	Grounds Maintenance Wages	\$2,303.32	\$936.40	\$6,500.00	\$6,500.00	\$0.00	0.00
01.2630.5220.00.000000	Grounds Maintenance FICA	\$176.20	\$71.64	\$497.25	\$499.00	\$1.75	0.35
01.2630.5231.00.000000	Gmnds MaintRetire Non Cert	\$0.00	\$0.00	\$880.00	\$0.00	(\$880.00)	(100.00)
01.2630.5424.00.000000	Grounds Maintenance	\$7,356.24	\$8,840.00	\$9,600.00	\$9,600.00	\$0.00	0.00

Account Note: This line includes funds for tree trimming, spraying for mosquitoes/ticks, landscaping service, wood chips, and repair of fencing.

Function: Grounds Maintenance - 2630	\$9,835.76	\$9,848.04	\$17,477.25	\$16,599.00	(\$878.25)	(5.03)
--------------------------------------	------------	------------	-------------	-------------	------------	--------

01.2640.5430.00.000000	Oil Tank Maintenance	\$2,775.00	\$2,000.00	\$3,750.00	\$0.00	(\$3,750.00)	(100.00)
Function: 2640 - 2640	\$2,775.00	\$2,000.00	\$3,750.00	\$0.00	(\$3,750.00)	(100.00)	

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

From Date: 11/1/2023 To Date: 11/30/2023 ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
01.2660.5430.00.000000	Cont Svcs Fire Alarm	\$6,560.49	\$6,365.32	\$4,500.00	\$4,800.00	\$300.00	6.67
01.2660.5430.01.000000	Cont Svcs Intercom	\$459.08	\$14,246.74	\$500.00	\$500.00	\$0.00	0.00
01.2660.5430.02.000000	Security System	\$390.00	\$410.00	\$580.00	\$580.00	\$0.00	0.00
01.2660.5430.04.000000	Cont Svcs Elevator Maint	\$1,908.42	\$2,307.00	\$3,000.00	\$3,000.00	\$0.00	0.00
Function: Contracted Svs Fire Alarm Total - 2660		\$9,317.99	\$23,329.06	\$8,580.00	\$8,880.00	\$300.00	3.50
01.2690.5410.00.000000	Cont Svcs NH Water Testing	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
01.2690.5411.00.000000	Cont Svcs Septic Tank Maint	\$2,875.00	\$4,087.50	\$3,600.00	\$5,600.00	\$2,000.00	55.56
Account Note: Increase due to recently implemented tipping fee.							
Function: State Mandated Water Testing Total - 2690		\$2,875.00	\$4,087.50	\$4,100.00	\$6,100.00	\$2,000.00	48.78
01.2721.5519.00.000000	Elementary Transportation	\$337,130.07	\$362,155.60	\$387,865.68	\$411,135.00	\$23,269.32	6.00
Account Note: 6% increase over last year, per contract.							
01.2721.5519.30.000000	High School Transportation	\$35,230.68	\$24,555.60	\$26,274.49	\$27,854.00	\$1,579.51	6.01
Account Note: 6% increase over last year, per contract.							
Function: Reg Ed Transportation Total - 2721		\$372,360.75	\$386,711.20	\$414,140.17	\$438,989.00	\$24,848.83	6.00
01.2722.5518.00.000000	ESY Transportation	\$8,020.66	\$16,432.59	\$14,011.20	\$28,353.00	\$14,341.80	102.36
Account Note: Includes in-district special education transport (PK/NECC) provided by Durham, and 2 out of district special education transport routes at Durham's contracted rate.							

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: FY 24/25 Proposed Budget

From Date: 11/1/2023 To Date: 11/30/2023

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	-----------------------	-----------------------	------------------------	------------------------	-------------------	------------------

01.2722.5518.30.000000	ESY Transportation HS	\$16,740.00	\$0.00	\$23,583.00	\$25,412.00	\$1,829.00	7.76
------------------------	-----------------------	-------------	--------	-------------	-------------	------------	------

Account Note: Includes in-district special education transport (HS) provided by Durham, and 3 out of district special education transport routes at Durham's contracted rate.

01.2722.5519.00.000000	Spec Ed Transp Elementary	\$65,438.58	\$120,292.38	\$122,697.00	\$193,464.00	\$70,767.00	57.68
------------------------	---------------------------	-------------	--------------	--------------	--------------	-------------	-------

Account Note: Includes in-district special education transport (PK/Elem/MS) provided by Durham, and 2 out-of-district special eduction transport routes at Durham's contracted rate.

01.2722.5519.30.000000	Spec Ed Transp HS	\$20,770.00	\$0.00	\$145,378.00	\$193,464.00	\$48,086.00	33.08
------------------------	-------------------	-------------	--------	--------------	--------------	-------------	-------

Account Note: Includes in-district special education transport (HS) and 2 out-of-district special education transport routes at Durham's contracted rate.

Function: Special Ed Transportation Total - 2722		\$110,969.24	\$136,724.97	\$305,669.20	\$440,693.00	\$135,023.80	44.17
--	--	--------------	--------------	--------------	--------------	--------------	-------

01.2724.5519.00.000000 Athletic Transportation

	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	0.00
--	--------	--------	------------	------------	--------	------

Function: Athletic Transportation Total - 2724

	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	0.00
--	--------	--------	------------	------------	--------	------

01.2725.5519.00.000000 Class Field Trip Transport

	\$505.08	\$500.00	\$900.00	\$900.00	\$0.00	0.00
--	----------	----------	----------	----------	--------	------

Function: Class Field Trip Transportation Total - 2725

	\$505.08	\$500.00	\$900.00	\$900.00	\$0.00	0.00
--	----------	----------	----------	----------	--------	------

01.2726.5519.00.000000 Homeless Transport Elem

	\$16,699.90	\$10,594.65	\$10,000.00	\$15,000.00	\$5,000.00	50.00
--	-------------	-------------	-------------	-------------	------------	-------

Account Note: Increase based on trends of use.

01.2726.5519.30.000000 Homeless Transportation HS

	\$5,171.26	\$2,004.64	\$5,000.00	\$1,500.00	(\$3,500.00)	(70.00)
--	------------	------------	------------	------------	--------------	---------

Account Note: Decrease based on trends of use.

Function: Homeless Transportation Total - 2726

	\$21,871.16	\$12,599.29	\$15,000.00	\$16,500.00	\$1,500.00	10.00
--	-------------	-------------	-------------	-------------	------------	-------

Northwood School District

DRAFT- Northwood Proposed Budget SY25

Fiscal Year: 2023-2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 11/1/2023 To Date: 11/30/2023

Definition: FY 24/25 Proposed Budget

Account	Description	FY 2021-22 Actuals	FY 2022-23 Actuals	FY 2023-24 Approved	FY 2024-25 Proposed	Dollar Difference	Percent Increase
---------	-------------	-----------------------	-----------------------	------------------------	------------------------	-------------------	------------------

01.2730.5110.00.000000	Spec Ed Bus Monitor	\$0.00	\$0.00	\$5,000.00	\$8,183.00	\$3,183.00	63.66
01.2730.5220.00.000000	Bus Monitor FICA	\$0.00	\$0.00	\$383.00	\$626.00	\$243.00	63.45
Function: Transportation Monitoring Svcs Total - 2730		\$0.00	\$0.00	\$5,383.00	\$8,809.00	\$3,426.00	63.64
Fund: General Fund - 01		\$11,890,730.73	\$12,116,963.31	\$13,709,150.56	\$14,712,345.00	\$1,003,194.44	7.32

04.3120.5110.00.000000	Food Service Wages	\$886.20	\$195.00	\$4,000.00	\$4,000.00	\$0.00	0.00
04.3120.5220.00.000000	Food Service - FICA	\$67.79	\$42.34	\$306.00	\$306.00	\$0.00	0.00
04.3120.5231.00.000000	Food Service Clerk NHRS	\$0.00	\$0.00	\$541.00	\$542.00	\$1.00	0.18
04.3120.5430.00.000000	Equipment Repairs	\$412.30	\$2,660.50	\$5,000.00	\$5,000.00	\$0.00	0.00
04.3120.5570.00.000000	Food Svcs Management	\$176,366.00	\$165,904.00	\$160,369.44	\$188,802.00	\$28,432.56	17.73

Account Note: This is based on actual cost of contract.

04.3120.5623.00.000000	Propane	\$825.44	\$897.96	\$3,150.00	\$2,380.00	(\$770.00)	(24.44)
------------------------	---------	----------	----------	------------	------------	------------	---------

Account Note: This is based on a price of \$1.699 a gallon for 1,400 gallons.

04.3120.5630.00.000000	Food/Milk	\$2,997.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Function: Food Service Operations Total - 3120		\$181,554.73	\$169,699.80	\$173,366.44	\$201,030.00	\$27,663.56	15.96
Fund: Food Service - 04		\$181,554.73	\$169,699.80	\$173,366.44	\$201,030.00	\$27,663.56	15.96
Grand Total:		\$12,072,285.46	\$12,286,663.11	\$13,882,517.00	\$14,913,375.00	\$1,030,858.00	7.43

End of Report



James A. Sojka, CPA*

Sheryl A. Pratt, CPA**

Michael J. Campo, CPA, MACCY

December 8, 2023


* Also licensed in Maine
** Also licensed in Vermont

Members of the School Board
Northwood School District
29A Mountain Avenue
Northwood, NH 03261

To the Members of the School Board:

This is to advise you that as of December 8, 2023, the audit of the financial statements for the year ending June 30, 2023, has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by the end of January 2024.

Sincerely,



Michael J. Campo, CPA, MACCY
Director/Shareholder

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

193 North Main Street, Concord, New Hampshire, 03301 • 603-225-6996
www.plodzik.com

**NORTHWOOD SCHOOL DISTRICT
2022-2023 EMPLOYEE WAGE REPORT
JULY 1, 2022 - JUNE 30, 2023**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
ABERNATHY, WILLIAM	SCHOOL BOARD MEMBER	\$2,000.00
ADRIEN, JENNIFER R	PRESCHOOL INSTRUCTOR	\$55,572.00
AHLBERG, JOANNE F	TEACHER	\$53,882.00
ALBERT, BRANDON P	SCHOOL BOARD MEMBER	\$1,222.21
ALFORD, ADRIAN A	ASSISTANT PRINCIPAL	\$900.00
AMERO, BRIDGET W	TITLE I TUTOR	\$11,214.78
ANDREWS, DENISE M	PARAPROFESSIONAL	\$18,671.21
ANTHONY, CHERI A	PARAPROFESSIONAL	\$37,675.98
AUCELLA, FAY R	SCHOOL COUNSELOR	\$42,871.00
BAILEY, CAROL M	SUBSTITUTE	\$5,400.00
BAILEY, ETHAN R	CUSTODIAN PART TIME	\$10,272.12
BALLOU, ROBERT C	FACILITIES MANAGER	\$59,039.00
BILODEAU, AMY E	PRESCHOOL ASSISTANT	\$18,848.67
BILODEAU, REBEKAH	TEACHER	\$48,218.00
BISSEL, LYNN A	PRESCHOOL ASSISTANT	\$8,926.06
BLACKKEY, KIMBERLY A	PARAPROFESSIONAL	\$30,835.98
BLOUIN, CHRISTINE	BUSINESS ADMINISTRATOR/HUMAN RESOURCES	\$107,810.00
BOGLE, AUBREE R	PARAPROFESSIONAL	\$20,468.20
BOLDUC, NICOLE M	TEACHER	\$62,405.00
BONGIOVANNI, HANNAH E	TEACHER	\$52,991.00
BOOTH, JACLYN C	SUBSTITUTE	\$3,650.00
BOUDREAU, ANN E	PARAPROFESSIONAL	\$33,923.23
BREWER, KARLA	DIANOSTIC SPECIALIST	\$73,000.00
BROWN, KELLY S	SPEECH LANGUAGE PATHOLOGIST	\$64,997.00
BULGER, MARY T	ADMINISTRATIVE ASSISTANT	\$43,000.00
BYRNE, NATHANEIL T	SUPERINTENDENT	\$122,654.85
CAHOON, KATHERINE E	TEACHER	\$49,834.00
CARLONI, JESSICA E	TEACHER	\$69,931.50
CARON, GARY M	SCHOOL BOARD MEMBER	\$344.83
CARROLL, SARAH C	TEACHER	\$39,790.00
CARRUTH, GERALYN M	PARAPROFESSIONAL	\$26,264.51
CASTANO, JACOB R	CUSTODIAN	\$18,838.50
CHENETTE, DALE R	TEACHER	\$31,277.53
CLAIRMONT, CHELSEA M	TEACHER	\$2,214.59
CLINCH, ANDREA	TEACHER	\$68,857.00
CLINCH-BERDIALES, REBECCA I	PARAPROFESSIONAL	\$4,976.64
COFFILL, JANICE	PAYROLL/ACCOUNTS PAYABLE	\$37,066.68
COLBURN, BETSY A	TREASURER	\$5,200.00
COLBYWITT, LAURA L	TEACHER	\$62,413.00
COX, JENNIFER	COACH	\$1,200.00
CROWLEY, HOLLY	OCCUPATIONAL THERAPIST	\$60,240.00
CULLEN, ASHLEY	SUBSTITUTE	\$450.00
DELANEY, LINDSAY M	TEACHER	\$61,195.00
DETRUDE, DONNA J	SECRETARY	\$20,539.20
DETRUDE, ERIN E	SUBSTITUTE	\$6,400.00
DOIRON, JULIE T	PARAPROFESSIONAL	\$30,038.50
DOLE, GINGER R	SCHOOL BOARD SECRETARY	\$2,256.25
DROLET JR., MICHAEL	ASSISTANT PRINCIPAL	\$79,614.69
DUFFY, ERYN	TEACHER	\$210.00
DWYER, STEVEN J	TEACHER	\$33,074.65
EKSTROM, LOUANN B	SUBSTITUTE	\$100.00
FERRO, EILEEN M	PARAPROFESSIONAL	\$19,573.49
FLINDERS, TRACY L	TEACHER	\$48,373.00
FLOOD, ANDREW D	TEACHER	\$51,077.00
FRASE, JUDITH	PARAPROFESSIONAL	\$28,504.20

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
FRYE, JENNIFER M	SCHOOL BOARD MEMBER	\$2,000.00
FULLERSATTLER, JO ANNE M	PARAPROFESSIONAL	\$23,363.10
GIBSON, ELLEN M	TEACHER	\$56,697.00
GOULD, ROBERT W SR.	CUSTODIAN	\$43,386.96
HAMPL, PENNY L	PARAPROFESSIONAL	\$34,010.98
HARBON, MARILLYN	TEACHER	\$66,230.00
HARDY, DOROTHY B	SUBSTITUTE	\$2,352.60
HARRINGTON, MONIQUE S	TEACHER	\$64,220.00
HASHEM, SARAH M	TEACHER	\$53,056.00
HENDRICK, MARY LOU	PARAPROFESSIONAL	\$980.00
HERMENAUE, SUSAN R	PARAPROFESSIONAL	\$27,783.82
HERREBRUGH, ANDRE M	CUSTODIAN	\$35,607.52
HODGDON, JENNIFER M	PARAPROFESSIONAL	\$32,540.93
HOUGHTON, JARROD P	ALT EDUCATION FACILITATOR	\$63,419.00
JANDEBEUR, WENDY A	PARAPROFESSIONAL	\$29,130.68
JERRAM, LORI A	TEACHER	\$1,860.00
JOHNSON, LAUREN O	TEACHER	\$51,431.00
KEELEY, COLLEEN R	TEACHER	\$50,702.00
KENNEDY, BRIANA M	NECC TUTOR	\$33,100.98
KERIVAN, MELISSA D	PARAPROFESSIONAL	\$30,571.32
KEROUAC, PETER L	TEACHER	\$62,108.00
KOPF, SALLY A	SUBSTITUTE	\$6,200.00
KORVAS, GAIL	TEACHER	\$65,871.00
KROCHMAL, COLLEEN L	NURSE	\$60,827.00
LABRECQUE, PAMELA J	SUBSTITUTE	\$543.38
LANGDON, SAMUEL P	TEACHER	\$47,073.00
LAPIERRE, TERESA B	COACH	\$1,700.00
LAVALLEE, JILL	STUDENT SERVICE DIRECTOR	\$107,044.00
LEBLANC, YVETTE M	PARAPROFESSIONAL	\$35,159.26
LEE, DEBBIE L	SPECIAL EDUCATION SECRETARY	\$47,151.49
LENHARTH, JENNIFER B	TEACHER	\$67,897.00
LEONCYK, CHRISTINE M	PARAPROFESSIONAL	\$29,847.45
LEVERGOOD, RICHARD A	SUBSTITUTE	\$59,030.64
LING, MICHAEL A	CURRICULUM DIRECTOR	\$86,130.00
LINSKEY, CHERYL A	PARAPROFESSIONAL	\$34,476.13
MACDONALD, LYNDIA M	SCHOOL COUNSELOR	\$69,705.50
MAGNUSSON, LISA L	TEACHER	\$63,365.00
MALOK, SAMANTHA A	SUBSTITUTE NURSE	\$437.50
MAWN, ERIN L	LIBRARIAN	\$57,212.00
MCALLISTER, ERIN M	PARAPROFESSIONAL	\$36,626.80
MCCONNELL, HOPE A	PARAPROFESSIONAL	\$34,196.71
MICALI, WILLIAM A	TEACHER	\$44,145.00
MINER, ASHLEY L	SUBSTITUTE	\$7,750.00
NICHOLS, ANDREA L	TEACHER	\$1,965.00
OLIVIER, EMILY	TITLE I TEACHER - SUMMER	\$1,875.00
PAINE, ROBERT P JR	TEACHER	\$71,873.00
PERRAS, KAREN L	PARAPROFESSIONAL	\$27,341.71
PHELPS, BONNIE J	PARAPROFESSIONAL	\$26,802.06
PLOURDE, SHARON D	TEACHER	\$60,310.00
READY, REBECCA B	SUBSTITUTE	\$550.00
ROBERT, JEFFREY M	SUBSTITUTE	\$1,450.00
ROBERT, STEPHEN M	TECHNOLOGY DIRECTOR	\$80,162.98
ROY, AMANDA J	SECRETARY	\$54,633.40
SAULS, MELISSA J	SCHOOL BOARD MEMBER	\$2,000.00
SAULS, WADE R	COACH	\$1,200.00
SAYERS, THOMAS A	CUSTODIAN PT	\$12,745.74
SCOTT, CARRIE J	TEACHER	\$43,447.00
SCOTT, KALEB	SUBSTITUTE	\$1,650.00
SEYMOUR, MEGAN H	SUBSTITUTE	\$896.15
SOMERS, CAROL L	PARAPROFESSIONAL	\$27,754.21

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
SPENCER, HELEN	SUBSTITUTE	\$2,200.00
STANLEY, AARON	SAU TECHNOLOGY COORDINATOR	\$36,493.45
STIMPSON, KYLE W	COACH	\$1,300.00
TEWKSBURY, MIKAYLA C	TEACHER	\$44,251.00
WAKEMAN, KENNETH J	PARAPROFESSIONAL	\$29,141.71
WARNER, LYNN	LIBRARY AIDE	\$12,096.05
WHEELER, DEBORA S	GRANT WRITER	\$10,342.50
WIMSATT, CATHLEEN J	TEACHER	\$47,960.00
WINSLOW, BRIAN J	SCHOOL BOARD MEMBER	\$2,500.00
WISNESKI, JOSEPH B	TEACHER	\$44,058.00
WOOD, KELI L	PARAPROFESSIONAL	\$21,051.30
YOUNG, JOCELYN CG	PRINCIPAL	\$113,259.31

NORTHWOOD SCHOOL DISTRICT

Special Education Analysis

2022-23

GENERAL FUND EXPENDITURES

Instruction	\$	1,910,934
Related Services	\$	235,995
Transportation	\$	136,725
Tuition (HS, Charter & Placements)	\$	943,945
IDEA GRANT FUND EXPENDITURES	\$	236,409

TOTAL EXPENDITURES	\$	3,464,008
---------------------------	----	-----------

REVENUE

Special Education Aid	\$	137,562
*Special Ed Adequacy Aid Differential	\$	195,512
IDEA Grant Fund Reimbursement	\$	236,409
Medicaid	\$	36,825
Tuition Revenue	\$	72,661

TOTAL REVENUES	\$	678,969
-----------------------	----	---------

Net Tax Appropriated Funds for Special Education:	\$	2,785,039
--	----	-----------

*Additional adequacy aid provided for Special Education students. For the 2022-23 school year this was \$2,037.11 per student, based on ADM.



NORTHWOOD SCHOOL

511 First New Hampshire Turnpike
Northwood, NH 03261
Tel. (603) 942-5488
Fax (603) 942-5746



Home of the Lakers

Nate Byrne

Superintendent SAU #44

Howie Drolet
Assistant Principal

Jocelyn Young
Principal

Michael Ling
Curriculum Director

PRINCIPAL'S REPORT

To the Residents of Northwood:

The 22-23 school year was a busy and productive one! Northwood School officially became a Pre-K through eighth grade school as the pre-school transitioned from an SAU program to being fully integrated into the school. We began the year with seventeen new staff members joining our learning community and also welcomed several others who had previously been SAU 44 employees to our staff. A canine staff member joined our team as well as we welcomed Nova, a certified therapy dog, to our school. At the end of the year, we bid a fond farewell to eleven staff members.

Over the course of the year, we continued to work towards goals that we established through the accreditation process. Areas of focus included ensuring curriculum documents are in a common and consistent format, refining systems that support students both academically and socially, and developing a Vision of the Graduate, a document that captures the school community's core values, beliefs about learning, and aspirations for our students. We were proud to share the completed Vision of the Graduate with the community in the spring.

As always, our school benefitted from the tireless work of our faculty and staff to continually improve and augment teaching and learning. Teachers collaborated during planning time, regular data meetings, monthly professional learning community meetings, and after school faculty and team meetings. During these meetings, teachers explored and discussed effective instructional practices and evidence of student learning. Teachers regularly reviewed both classroom level and grade level assessment results to inform instruction, place students in appropriate instructional groups, and identify effective interventions and supports. Teachers worked in committees after school to address topics such as school safety, wellness, literacy, behavior supports, and curriculum development. Local educational consultant Mike Anderson

The mission of Northwood School is to inspire students to be lifelong learners. As a community we are committed to providing a safe, challenging environment that encourages all students to aspire to excellence.



NORTHWOOD SCHOOL

511 First New Hampshire Turnpike

Northwood, NH 03261

Tel. (603) 942-5488

Fax (603) 942-5746

Home of the Lakers



PRINCIPAL'S REPORT

continued his work with our faculty to provide professional development on increasing student engagement.

Student activities included athletics, concerts, clubs, field trips, and a variety of summer programs. We were able to reestablish many beloved traditions, including the fall Open House and barbeque, concerts and art shows throughout the year, middle school dances, book buddies, the Kindergarten nursery rhyme show, and the spring book fair. Sixth grade returned to its annual tradition of visiting Camp Merrowvista for three days in the spring. Eighth graders finished their year with an overnight trip to Boston where they enjoyed walking a portion of the Freedom Trail, visiting the New England Aquarium, the Museum of Science, and many other activities. All grade levels enjoyed a week-long experience with local artist Kim Bernard, who served as the Artist in Residence and guided students in the creation of a piece of artwork made out of recycled plastic that is installed on the lower playground fence. Northwood School students in grades K-5 enjoyed an author's visit with Marty Kelly, a local author of children's books.

Our girls' soccer team had a very successful season and were named the Southeast League Champions. Northwood School students enjoyed watching their classmates compete in the spelling bee in January. Our sense of community was strengthened through fun activities including the annual Northwood School Olympics in February, the staff versus eighth grade basketball game in April, and the school-wide field day in June.

As we look ahead to the 2023-2024 school year, we will continue to work to refine and revise our curriculum, instruction, and assessment practices to ensure rigor, personalization, and continued social and academic growth for students. Our staff members are honored to have the opportunity to educate the students of Northwood and look forward to another successful year of learning and growing.

Respectfully submitted,

Jocelyn Young

Jocelyn Young, M.Ed., CAGS
Northwood School Principal

The mission of Northwood School is to inspire students to be lifelong learners. As a community we are committed to providing a safe, challenging environment that encourages all students to aspire to excellence.

SUPERINTENDENT OF SCHOOLS REPORT 2022-2023

The 2022-2023 school year was a very busy and productive one for the Northwood School District. The Northwood School District continued to make progress on its 5-year strategic plan and continued to work on the recommendations it received from NEASC (New England Accreditation for Schools and Colleges).

The Northwood School District's 5-year strategic plan has 8 goals:

- Increase student engagement and empowerment
- Create an academic system that guarantees a path to success for every student
- Ensure ongoing improvements in curriculum and instruction
- Ensure the diverse social and emotional needs of all students are met
- Attract and retain high quality teachers, administrators, and staff
- Create a culture and climate that values all members of the school community
- Increase community support for, trust in, interest in, and pride in Northwood School
- Implement a system of academic and non-academic performance measures that effectively communicate progress and facilitate improvement

The NEASC Standards and the Accreditation cycle guide the school and its community toward a clear and comprehensive school improvement/growth model, this year's focused on developing the vision of graduate.

The remarkable academic growth observed among our students can be attributed to the synergistic efforts of our dedicated teachers and administrators, strategic planning, and the collaborative work undertaken in alignment with the NEASC standards. Our educators, committed to fostering a dynamic and engaging learning environment, have employed innovative teaching methodologies and personalized approaches that cater to our students' needs. Additionally, our strategic plan has played a pivotal role in identifying areas for improvement, implementing targeted interventions, and aligning curriculum to meet rigorous academic standards. The school's proactive engagement with NEASC has not only ensured compliance with accreditation requirements but has also facilitated a continuous process of self-reflection and improvement. The collective impact of these elements has created a thriving educational ecosystem, enabling our students to meet academic expectations, showcasing tangible evidence of their academic growth and social emotional development.

The 2022-2023 school year was the first year that the Northwood School District operated as a single district under School Administrative Unit #44. The SAU provides the following services to the local school districts:

- Personnel support
- Finance development and oversight
- Communication/community relations
- Student services
- Maintenance/capital improvement support
- Curriculum, Instruction, and Assessment support
- Short and long-range planning for the district

SUPERINTENDENT OF SCHOOLS REPORT 2022-2023

- Governance for student achievement
- Policy research, implementation, and review
- Leadership on educational issues

The 2022-2023 school year experienced its first year in many years without administrative personnel changes at SAU #44. Mr. Nate Byrne continued in the position of Superintendent of Schools, Mrs. Jill La Vallee continued in the position of the Student Services Director, and Ms. Christine Blouin continued in the position of the Business Administrator and Human Resources Manager. Additionally, the SAU support staff also went unchanged. Mrs. Mary Bulger continued in the position of Administrative Assistant, Mrs. Janice Coffill continued in the position of Payroll & AP Bookkeeper, Mr. Aaron Stanley continued in the position of Technology Coordinator. The return of all these individuals offered continuity the SAU has not had in many years.

In closing, on behalf of myself, and the staff of SAU #44, we continue looking forward to the future and serving the Northwood School District in the years to come.

Respectfully submitted,



Nate Byrne
Superintendent of Schools

SAU#44 ADMINISTRATIVE STAFF SALARY REPORT

*(2023-2024 Salaries) **

Superintendent of Schools	\$	124,800.00
Student Services Director	\$	98,015.00
Business Administrator/Human Resources	\$	108,150.00



Coe-Brown Northwood Academy

ANNUAL TOWN REPORT

for the

2022-2023 Academic Year



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2022-2023 school year to CBNA sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the school boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying, and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

The following data provides an overview of educational programming at Coe-Brown and the status of CBNA students in a variety of different aspects.

2022-23 Student Enrollment Breakdown

The following chart shows the enrollment at the beginning and the end of the 2022-23 academic year.

	August 2022	May 2023
Seniors	170	163
Juniors	178	174
Sophomores	178	174
Freshmen	160	165
TOTAL	686	676

2022-23 CBNA Student Enrollment Changes by Class

Of the total students enrolled at Coe-Brown Northwood Academy, the following types of enrollment changes took place throughout the 2022-2023 school year:

	Dismissed	Moved	Additions	Other Reasons	Total Change
Seniors				7	-7
Juniors		4	3	3	-4
Sophomores		2	2	4	-4
Freshmen		1	9	3	+5

2022-23 Enrollment in Advanced Placement /Honors Level Courses

CBNA offers a traditional high school academic program, with several honors level and Advanced Placement (AP) level courses. Students took advantage of such programming in the following manner:

Class	# Stdnts.	Class	# Stdnts.	Class	# Stdnts.
Literature & Comp AP	38	Spanish Language AP	1	Calculus AP	12
Language & Comp AP	39	Spanish III Honors	13	Calculus Honors	27
English 12 Honors	17	French III Honors	14	Math I Honors	33
English 11 Honors	35	Spanish II Honors	27	Math II Honors	35
English 10 Honors	48	French II Honors	18	Math III Honors	34
English 9 Honors	23	French IV Honors	13		
		Latin IV Honors	7		
US History AP	21	Biology AP	36	Studio Art AP	3
Economics Honors	62	Chemistry AP	12	Honors Art	8
World History Honors	28	Physics Honors	21	Chorus Honors	5
US History II Honors	21	Chemistry Honors	52	Band Honors	6
US History III Honors	21	Biology Honors	37		
		Intro to Science Honors	23		

2022-23 Enrollment in SNHU/Running Start Courses

CBNA offers several concurrent enrollment courses through Southern New Hampshire University and Project Running Start through the NH Community College System which grants students from 3-8 college credits for each course for a nominal fee of \$100-\$300 (depending on total credits). This has been a very popular program with 55 total college credits offered for the 2022-23 academic year, allowing some of our CBNA graduates to enter college with a full year of credits. Students were enrolled in classes with the opportunity for college credit as follows:

SNHU/RS Class	Number of Students	SNHU/RS Class	Number of Students
Calculus	39	Creative Writing	49
Anatomy & Physiology	48	Environmental Science	16
Public Speaking	44	Digital Photography	10
Biology	36	Criminal Justice	3
Marketing	11	Exercise Science	33
Probability & Stats.	14	Meteorology	16
Physics	21	Chemistry	12

2023 Advanced Placement (AP) Scores

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire.

96 CBNA students took **171** AP Exams in 2023.
91% of Coe-Brown students scored a 3 or above.

Scores are listed below for all Advanced Placement exams taken by three (3) or more CBNA students.

	Coe-Brown % Scoring a 3 or Higher	New Hampshire % Scoring a 3 or Higher	Global % Scoring a 3 or Higher
AP Biology	91.7%	76.9%	64.6%
AP Calculus AB	100%	64.9%	58.0%
AP Chemistry	84.6%	83.3%	75.2%
AP English Language & Composition	78.6%	70.4%	56.1%
AP English Literature & Composition	100%	90.2%	77.1%
AP Spanish Language & Culture	100%	81.7%	82.7%
AP US History	90.5%	57.8%	47.5%
AP Studio Art	100%	91.1%	84.8%

2022-23 Credentialing & Certifications

Many courses at CBNA offer the opportunity for students to become certified or credentialed in industry skills. These certificates indicate competency in specific trade-focused skills and provide the opportunity for students to demonstrate experience and training.

Certification Offered	CBNA Course
OSHA 10	Capstone Auto
Basic Shop Safety SP2	Basic Automotive
Welding Shop Safety SP2	Welding
MOS Certification	Computer Literacy
Social Media Certification	Marketing
Principles of Floral Design (Benz School)	Floral Design
NH Landscaping Association Entry Level Certification	Landscaping
Equine Management & Evaluation Certification	Equine Studies
Ducks Unlimited –Ecology Conservation & Management Certification	Nat. Resources
AHA CPR, AED & First Aid (Lay Responder)	Sports Med. I
AHA Basic Life Support (CPR for Professional Rescuers)	Sports Med. II
NH Seal of Biliteracy	Spanish IV CP/AP

2022-23 Career and Technical Education

Vocational and Technical (CTE – Career Technical Education) courses continue to be very popular with CBNA students. The full descriptions of the following courses are available in the Program of Studies (accessible on the website at coebrown.org).

CTE Courses at Coe-Brown Northwood Academy	
Agricultural Technology I	Agricultural Technology II
Floral Design	Greenhouse Management
Landscaping	Animal Science I – Small Animal
Animal Science II – Large Animal/Equine	Animal Science III – Intro to Veterinary Tech
Natural Resources	Equine Science
Agriculture Capstone	Woodworking A
Woodcraft	Woodworking B
Basic Automotive	AutoCAD & Inventor 3D Design
Construction	Power and Energy
Creating Mobile Apps with App Inventor	Welding I
Welding II	Capstone Shop
Family Relations	Early Childhood Education
Foods and Nutrition I	Foods and Nutrition II
Culinary Arts	Textiles and Fashion Industry
Child Development	Entrepreneurship
Accounting and Financial Reporting	Web Page Design
Intro to Computer Programming	Intro to Graphic Design
Criminal Justice	Intro to Animation
Marketing/E Commerce	Law and You
Introduction to Business	Computer Literacy

2022-23 Student Reading Levels

CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the SAT, the Scholastic Reading Inventory, and individualized testing and assessment via a reading specialist.

Spring 2023 *Scholastic Reading Inventory*: Whole School

	Advanced	Proficient	Basic	Below Basic
Coe-Brown Northwood Academy	33%	53%	11%	4%

Spring 2023 Testing

CBNA participates in state-wide mandated assessments. For the 2022-23 academic year, the State of NH implemented the Statewide Assessment System (SAS) including a Science test as well as the SAT for English Language Arts (ELA) and Math for eleventh grade students. Students at Coe-Brown Northwood Academy scored as follows:

	% Proficient or Above in SCIENCE	% Proficient or Above in ELA	% Proficient or Above in MATH
Coe-Brown Northwood Academy	70%	78%	60%
State of New Hampshire	41%	59%	35%

Faculty & Staff

The faculty and staff of Coe-Brown Northwood Academy come from varied and deep professional and educational backgrounds and experiences. They are a highly experienced group of professionals who are excited to share their fields of expertise with students.

100% of CBNA teaching faculty are licensed educators by the Department of Education in the State of New Hampshire.

**Note: Licensed educators include staff with Experienced Educator Licenses, Beginning Educator Licenses, and NH DOE Statements of Eligibility.*

In addition, Coe-Brown Northwood Academy appreciates a low turnover with a dedicated and loyal staff.

	20+ Years	10-20 years	5-10 years	Less than 5 years
All Faculty & Staff	32%	21%	14%	33%
Teaching Faculty Only	39%	20%	17%	24%

2022-23 Honor Graduates

To earn the distinction of “Honor Graduate” a senior must have a minimum weighted cumulative grade point average of 90.0% with no rounding. This includes all courses taken from grade nine through twelve. These students wear a gold tassel and gold cord at the graduation ceremony.

Class of 2023 Graduating with Honors:	61%
--	------------

Class of 2023 Post-Graduate Experiences

Following their graduation from Coe-Brown Northwood Academy, CBNA students participate in many varied post-secondary experiences.

	4-Year Post Secondary College or University	2-Year Post Secondary College or University	Specialized Education Programs (Trade School, Apprenticeship)	Work Force	Military Including All Branches	Other (Travel, Career Exploration, Mission Work, Volunteering, etc.)
Class of 2023	59%	13%	10%	10%	2%	6%

EDUCATIONAL PROGRAMS

The Academy has maintained a reasonably steady population in recent years, with a slight decline as sending schools have experienced smaller total populations. Our total enrollment has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff. The Academy offers multiple strategies to assist students in making successful transitions to the next stage, including a Post-High School Planning Fair. CBNA continues to promote colleges, trades, military, and work force opportunities for all students.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well-prepared for the challenges of college. This reflects the academic rigor of their coursework at Coe-Brown Northwood Academy and the support from involved parents, school boards, and community.

The Academy administered the statewide examination, the SAT, assessing reading and math, and NH Science test assessing science, for juniors in the spring of 2023. Performance on those exams is demonstrated in the charts above and the Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire State Standards and to best prepare students for state-wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2022-2023 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, NHTI, Manchester community College, and the University of Iowa.

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee

have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, assist in the hiring of faculty, and facilitate the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program called “*Bridges*.” Faculty members met both in-person and virtually throughout the 2022-2023 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for the communities’ students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of the most recently created: Know & Tell Peer to Peer, Students Demand Action, Health Occupation Student Association, Cribbage Club, as well as some clubs that have been in existence for most of Coe-Brown’s history such as FFA, Band, Chorus, National Honor Society, Science & Robotics Club and many more. Students are encouraged to become as involved in school life as much as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy’s mission.

Athletic offerings at the Academy continue to evolve with Coe-Brown’s student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. The 2022-23 academic year had 204 fall athletes, 152 winter athletes, and 255 spring athletes, showing the tremendous amount of participation in athletics by CBNA students.

As with all programs, the Board of Trustees strives to provide the best possible athletic facilities and to make them available, as appropriate and possible, to local citizens. This is in keeping with the Board’s commitment to make the Academy a part of the local communities.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year master plan to enhance the Academy’s education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, safety concerns, new facility needs and possible locations for these facilities. The Academy’s ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all new capital construction must be funded through investments and the capital charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy’s ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

The most recent major construction project, begun in 2019, is the new Wiggin Hall building which has been completed on the first-floor level only and is currently in Phase II of construction, adding a stairway and elevator tower. The original building was razed with a two-story new building erected in its place. It currently houses art, music, specialized and general education classrooms. The next phase of the Wiggin Hall project, once Phase II is completed in the fall of 2023, will be the completion of the second story interior. In addition, security measures on campus are constantly evaluated, for greater student and staff safety. Installation of deadbolt locks, quickly and easily engaged, was completed for all classroom areas. Emergency blue strobe lights on the exterior of buildings to indicate a building in distress has been installed. Additional phones were installed in classrooms without communication capability and unique 911 ID capability has been arranged for all phone extensions on campus. Campus surveillance continues to be enhanced with additions of cameras and upgrades of software. Continued smaller projects will serve to revitalize and repurpose areas of the Academy in the future, ensuring a modern, student-focused campus.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, & Fiscal) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the committee is working on this issue in conjunction with administration. The Board of Trustees Development Committee is actively working on programs that support and enhance alumni and community relations. The publication of the *VISIONS* magazine, *Connections* flyer, and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining a long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students.

THE FUTURE

The Board of Trustees thanks the towns in this community for the cooperative spirit and joined efforts to best serve the high school students in the area. Continued constructive and productive relationships with local SAUs, school boards, and administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees & Administration





NORTHWOOD SCHOOL GRADUATING CLASS OF 2023

Abell, Alyssa
Alie, Jackson
Bethke, Ashton
Brackett, Myles
Brown, Cole
Buccieri-Johnson, Blake
Carri, Mallory
Cocozza, Kaelin
Copeland, Cooper
Cullinane, Avery
Daigle, Harper
Daniel, Cameron
Demers, Jaelyn
Dinsmore, Alice
Dinsmore, Brycen
Drouin, Logan
Durgin, Austin
Farrell, Shealyn
Frye, Sam
Goodsell, Jesse
Goss, Dakota
Harvey, Morgan

Jacques, Molly
Johnson, Madison
Johnson, Sarah
Knox, Gene
Labbe, Hunter
Lapierre, Emma
Ludwikowski, Nic
Marston, Bella
Marston, Liam
Martin, Kyle
Meador, Ian
Messier, Lia
Milligan, Zach
Petrin, Chloe
Pszenny-Miner, Evelyn
Ramsey, Taylor
Routhier, Kamrin
Roy, Addison
Simmons, Chase
Tritter, Stone
Trudeau, Lillian
West, Reilly

COE-BROWN NORTHWOOD ACADEMY

GRADUATING CLASS OF 2023

Courtney Abell
Caleb Adams
Megan Adams
Maddison Beltran
Robert Chadbourn
Wyatt Clark
Carly Clemmer
Rylie Coe
Gabri-el Collins
Sawyer Conway
Aidan Cox
Anthony DeBello
Henry Devaney
Rubi Garrow
Jayden Hartigan
Nicholas Hobart
Spencer Hogan
Landon Huntington



Mary Joy
Pacey Labelle
Trevor Letendre
Adam Ludwikowski
Zachary Ludwikowski
Olivia McGrail
Allie McGuigan
Cecilia Mello
Kylee Murray
Conor Pease
Wesley Perry
Carl Peters
Ean Pinard
Benjamin Place
Madison Roy
Dylan Swasey
Tyler Tkaczyk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2023 - 12/30/2023

-- NORTHWOOD--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
FERRARA, KARLIE MARIE	02/07/2023	MANCHESTER, NH	FERRARA, MATTHEW JOSEPH	CONNOR, ALEXIS MARIE
SPILIOS, CHANDLER LOUIS	02/07/2023	DOVER, NH	SPILIOS, MATTHEW CHARLES	ROBICHAUD, AMBER JOYCE
MERRILL, STEVIE JOY	02/13/2023	DOVER, NH	MERRILL, CHRISTOPHER GILMAN	MERRILL, ALICIA ROSE
MOLLEUR, FELIX ALEXANDER	02/23/2023	DOVER, NH	MOLLEUR, ANDREW VINCI	MOLLEUR, AMANDA MARIE
CUEVAS, MILES HENRY	02/26/2023	DOVER, NH	CUEVAS JR, FLORENCIO	CUEVAS, RACHEL CATHERINE SWASEY
DOSTIE, LOGAN JAX	03/07/2023	DOVER, NH	DOSTIE, JUSTIN DEAN	DOSTIE, AMANDA JILL
FOURNIER, CALEB DOUGLAS	03/07/2023	CONCORD, NH	FOURNIER, AVERY MICHAEL	FOURNIER, KAYLA AGNES ROSE
DURFEE, MAZIE ANN	03/28/2023	EXETER, NH	DURFEE, JADEN CHRISTOPHER	SISSON, DEYANA LEE
OLIVER, LORELEI RUTH	04/29/2023	CONCORD, NH	OLIVER, BRAIN SCOTT	FORTE, COLETTE ROBIN
GROB, LEVI NATHAN	05/08/2023	EXETER, NH	GROB, JEREMY EZRA	MASTERSON, LAUREN ELIZABETH
DINSMORE, FRANKLIN ROOSTER	06/21/2023	DOVER, NH	DINSMORE, WILLIAM CHARLES	DINSMORE, JANELLA MARIE
BOUCHARD, WYATT THOMAS	06/02/2023	LEBANON, NH	BOUCHARD, THOMAS DANIEL	RAYMOND, ERICA JEAN
JURGEL, ADILYN MARIE	06/08/2023	EXETER, NH	JURGEL, CHRISTOPHER LEE	JURGEL, KAITLYN REBECCA
BOUCHER, ALEXANDRA JANE	06/14/2023	PORTSMOUTH, NH	BOUCHER, CHRISTOPHER MICHAEL	BOUCHER, CRYSTIN MAE
BULL, RIVER ARDEN	07/15/2023	DOVER, NH	BULL, COLLIN REECE	PARSONS, KATERA WHITNEY
FREDRICK, AUSTIN HOWARD	07/18/2023	DOVER, NH	FREDRICK, WARREN DEVEREAUX	VOUSBOUKIS, AMANDA RENEE
MACNEILL, NOLAN CARTER	07/18/2023	DOVER, NH	MACNEILL, TERENCE ANDREWS	MACNEILL, NATALIE ELIZABETH
FINLAY, SADHIGH PAXTON	08/04/2023	CONCORD, NH	FINLAY, LIAM GERRARD	EADES, RACHEL PAXTON
OLE, ELLA MAY	08/08/2023	CONCORD, NH	OLE, COREY CHRISTOPHER	GRAHAM, MCKENNA SUZANNE
STAIRS JR, ANDREW TYLER	08/16/2023	EXETER, NH	STAIRS SR, ANDREW TYLER	VICTORIA, NICOLE SANDRA
JAROCHE, JESSIE	08/01/2023	CONCORD, NH	JAROCHE, MATTHEW CHELSEA	SULLIVAN, KATHLEEN MARY
SHEERIN-MALTAIS, LEVI THOMAS	10/02/2023	DOVER, NH		MARKSON, SHANI LEE
SMITH, WILLIAM THOMAS	11/06/2023	NASHUA, NH	SMITH, RYAN THOMAS	SMITH, LAUREN ELIZABETH
JEANNOTTE, DELILAH MARIE	11/16/2023	DOVER, NH	JEANNOTTE, DEVIN MICHAEL	JEANNOTTE, MADELEINE CARA
CAGGIANO, AUGUSTINE JOHN	11/21/2023	DOVER, NH	CAGGIANO, JOHN DAVID	CAGGIANO, VIVIAN JOSEPH
WRIGHT, ASA PERKINS	12/11/2023	CONCORD, NH	WRIGHT, COLLIN ANDREW	WRIGHT, EMILY YVONNE
BAH, ADJI ELIZABETH	12/12/2023	CONCORD, NH	BAH, ELHADJ BOUBACAR	DETRUDE, DANIELLE ELIZABETH
WARREN, EVANI CLAIRE	12/20/2023	DOVER, NH	ABBOTT, CAMREN JAMES	WARREN CLARK, TALIA ROSE

Total number of records 28

12/30/2023

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2023 - 12/30/2023
 -- NORTHWOOD --

Page 1 of 1

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MACEACHERN, ALLEN NORMAND NORTHWOOD, NH	ARMSTRONG, GLORIA FAITH DERRY, NH	NORTHWOOD	MANCHESTER	04/14/2023
SMITH, JACQUELINE LINDA NORTHWOOD, NH	ZINDELL, JASON EDWARD NORTHWOOD, NH	NORTHWOOD	CONCORD	04/16/2023
LIPSHETZ, JOSEPH DAVID NORTHWOOD, NH	FRANKS, KRISTI LYNN NORTHWOOD, NH	NORTHWOOD	NORTHWOOD	05/13/2023
DULIN, JAMES CURTIS NORTHWOOD, NH	MINER, CHELSEA EVELYN NORTHWOOD, NH	NORTHWOOD	BELMONT	05/20/2023
PETERSON, DEREK LANCE NORTHWOOD, NH	BEST, COURTNEY JOY NORTHWOOD, NH	NORTHWOOD	MERRIMACK	07/13/2023
TOROSIAN, JESSE DWYER NORTHWOOD, NH	AMERO, SAMANTHA KRYSTALLE NORTHWOOD, NH	NORTHWOOD	LACONIA	09/09/2023
BIRON, DANIEL JAMES NORTHWOOD, NH	SPAULDING, CATHERINE ANN NORTHWOOD, NH	NORTHWOOD	RYE	09/09/2023
HEAD, ALEXANDRA LEE NORTHWOOD, NH	CAMPBELL, CRAIG MATTHEW NORTHWOOD, NH	NORTHWOOD	STRAFFORD	09/09/2023
ROLLINS, CALEB NORTHWOOD, NH	HODGDON, CORA NORTHWOOD, NH	NORTHWOOD	FRANKLIN	09/17/2023
LIND II, FRANK CHARLES NORTHWOOD, NH	BRISARD, EMILY MARGUERITE NORTHWOOD, NH	NORTHWOOD	NORTHWOOD	09/23/2023
HEITGER, ANTON MICHAEL NORTHWOOD, NH	BUCK, JENNIFER ANN NORTHWOOD, NH	NORTHWOOD	BARTLETT	10/14/2023
MCWILLIAMS, CHARLES RAYMOND NORTHWOOD, NH	GRINDLE, JENNIFER FAITH NORTHWOOD, NH	CONCORD	PITTSFIELD	12/22/2023
GROBER, ERIN MARIE NORTHWOOD, NH	GERMAIN, PATRICK LAWRENCE NORTHWOOD, NH	NORTHWOOD	NORTHWOOD	12/25/2023

Total number of records 13

RESIDENT DEATH REPORT

01/01/2023 - 12/30/2023

--NORTHWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CLIFFORD, DANIEL JOSEPH	01/01/2023	NORTHWOOD	CLIFFORD, DON	STCLAIR, CAROLE	N
LEFEBVRE, EDMOUR JOSEPH	01/15/2023	CONCORD	LEFEBVRE, DONALD	CRANBERRY, GLORIA	N
TAYLOR, ROBERT	02/17/2023	GOFFSTOWN	TAYLOR, VINCENT	ORAM, MARGARET	N
MUNSON, MICHAEL C	03/08/2023	LONDONDERRY	MUNSON, MICHAEL	WATERHOUSE, CHERYL	N
EDWARDS, BENJAMIN GEORGE	03/13/2023	NORTHWOOD	EDWARDS, CHARLES	UNKNOWN, NETTIE	N
SCHLESINGER, DONNA MARY	03/25/2023	NORTHWOOD	ENDSLOW, WILLIAM	MCVANN, MARIE	N
ADAMS, JOSEPH MICHAEL	04/09/2023	NORTHWOOD	BOUCHICAS, GEORGE	EVANS, ROSALIE	N
LAFRENIERE, ELIZABETH H	04/11/2023	NORTHWOOD	O'DOWD, PATRICK	WALSH, KATHERINE	N
MCCULLY, RICHARD G	04/18/2023	EPSOM	MCCULLY, GEORGE	QUEEN, ELIZABETH	Y
LANCTOT, ROBERT JOHN	04/24/2023	NORTHWOOD	LANCTOT, WOODROW	UNKNOWN, EVELYN	N
VASSELIAN, BRENDA	04/26/2023	CONCORD	ST JOHN, HORACE	MAYNARD, LILLIAN	N
TUTTLE, BARBARA F	05/06/2023	DOVER	LLOYD, JOSEPH	LECLAIRE, BARBARA	N
CREMINS JR, DANIEL LEO	05/27/2023	NORTHWOOD	CREMINS SR, DANIEL	DILLON, CORINNE	N
GILCHRIST, ALICE M	05/29/2023	CONCORD	JILLETTE, LAWRENCE	BERNARDINELLI, CONCETTA	N
BRACKETT-YORK, BENJAMIN MICHAEL	06/09/2023	NORTHWOOD	YORK, GARY	BRACKETT, JUDITH	N
SMITH, SHARON BEAN	06/12/2023	DOVER	BEAN, CARLTON	COOK, BEVERLY	N
ALLEN, PHILLIP DANIEL	07/08/2023	NORTHWOOD	ALLEN, THOMAS	IGOE, MYRTLE	N
FIFIELD, MARY AGNES	07/26/2023	CONCORD	DELANEY, JOSEPH	KANE, FRANCES	N

12/30/2023



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

Page 2 of 2

RESIDENT DEATH REPORT

01/01/2023 - 12/30/2023

--NORTHWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DIZOGLIO, BENJAMIN W	08/10/2023	CONCORD	DIZOGLIO, BENJAMIN	SAIF, ALICE	N
D'ANGELO, KENNETH WILLIAM	08/28/2023	NORTHWOOD	D'ANGELO, WILLIAM	MUCCARONE, MICHELENA	Y
CHAREST, BRUCE LOUIS	09/08/2023	NORTHWOOD	CHAREST, ALBERT	WATSON, ESTHER	Y
MCGILLICUDDY, JOHN F	10/07/2023	NORTHWOOD	MCGILLICUDDY, DANIEL	HEALY, CATHERINE	Y
GARDNER SR, RICHARD R	10/07/2023	NORTHWOOD	GARDNER SR, FELIX	HIGGINS, IRENE	N
KLIPA, MARILOU	10/16/2023	ROCHESTER	ELICKER JR, LEWIS	WIMER, MARY	N
CURTIS, MICHAEL J	10/19/2023	DOVER	CURTIS, DON	UNKNOWN, IRMGARD	N
BLANCHARD, CHARLES PETER QUENTIN	10/28/2023	NORTHWOOD	BLANCHARD, WESLEY	POWELL, BEATRICE	Y
FARR, RONALD EDWARD	11/04/2023	NORTHWOOD	FARR, EVERETT	ROLAND, ESTHER	N
WHITING, JOSEPH ANTHONY	11/06/2023	PORTSMOUTH	LUTRARIO, DEAN	WHITING, SONYA	N
MADORE, JOHN DAVID	11/17/2023	CONCORD	MADORE, DAVID	FORTIN, THERESA	N
GARNER, THOMAS P	11/26/2023	NORTHWOOD	GARNER, RAYMOND	JIN, KYUNG	N
MCALLISTER, RICKY H	12/03/2023	NORTHWOOD	HILL, WALTER	UNKNOWN, GENIE	N
MEALEY, WILLIAM J	12/11/2023	CONCORD	MEALEY, WILLIAM	MURPHY, ROSE	N

Total number of records 32

Contact Information for Representatives, Officials & Offices

U.S. Senators

Honorable Margaret Hassan
1200 Elm St. Suite 2
Manchester, NH 03101
622-2204

Senate Office:

B85 Russell Senate Office Building
Washington, DC 20510
(202) 224-3324
www.hassan.senate.gov

Honorable Jeanne Shaheen
1589 Elm Street, Suite 3
Manchester, NH 03101
647-7500

520 Hart SOB
Washington, DC 20510
(202) 224-2841
www.shaheen.senate.gov

2nd District Congresswoman Ann Kuster

18 North Main Street
Concord NH 03301
226-1002

320 Cannon House Office Bldg
Washington, DC 20515
(202)225-5456

State Senator

Howard C. Pearl
State House, Room 105-A
107 North Maine Street
Concord, NH 03037-1304
271-4151 Howard.Pearl@leg.state.nh.us

Representatives

Paul Tudor
167 Bow Street
Northwood, NH 03261
paultudor.1strokingham@gmail.com
603-932-6184

Hal Rafter
22 North River Lake Road
Nottingham, NH 03290
hal.rafter@leg.state.nh.us
603-498-0144

Jacob Brouillard
27 Gerrish Drive
Nottingham, NH 03290
Jacob.Brouillard@leg.state.nh.us
978-876-4544

State Offices of Interest:

Office of Governor Christopher Sununu 271-2121
Attorney General, Consumer Protection Bureau 271-3641
Fish & Game Department 271-3421 Secretary of State 271-3242

Rockingham County Phone Numbers

Sheriff 679-2225
State Police 679-3333
Register of Deeds 642-5526

Regional

Strafford Regional Planning Commission 994-3500



TOWN OF NORTHWOOD

Employee Paid Holidays for Calendar Year 2024

The following days will be holidays for the Town Employees during Calendar Year 2024

Holiday	Weekday	Date	Transfer Station
New Year's Day 2024	Monday	January 1, 2024	Closed
Martin Luther King Jr./Civil Rights Day	Monday	January 15, 2024	Closed
President's Day	Monday	February 19, 2024	Closed
Memorial day	Monday	May 27, 2024	Closed
Independence Day	Thursday	July 4, 2024	Closed
Labor Day	Monday	September 2, 2024	Closed
Columbus Day	Monday	October 14, 2024	Closed
Veteran's Day	Monday	November 11, 2024	Closed
Thanksgiving	Thursday	November 28, 2024	Closed
Day after Thanksgiving	Friday	November 29, 2024	Closed
Christmas Eve	Tuesday	December 24, 2024	Closed
Christmas Day	Wednesday	December 25, 2024	Closed

Acknowledged: _____, 2023

By: Northwood Select Board

Hal Kreider, Chairman

TOWN OF NORTHWOOD SCHEDULE OF MEETINGS



Days and times subject to change

For the most current information on meetings please check the town website calendar:

www.northwoodnh.org

Left:

Keeping Track of Time, digital photo collage by Luke Graham

Board of Selectmen:

Every second and fourth Tuesday—6:00 p.m.

Submit agenda request form available on town website to be placed on the agenda - agenda deadline Monday at 4 pm the week prior to the meeting. Final agenda at the discretion of the chairman of the Board of Selectmen.

Recreation Commission

First Tuesday of each month—6:00 p.m.

Meets at Northwood School Library

Zoning Board of Adjustment:

Third Thursday of each month—6:30 p.m.

Deadline for ZBA applications is 10 am by appointment only with the Land Use Supervisor lweaver@northwoodnh.org (x2004) on the third Thursday of the month preceding the month the application is processed. You must first meet with the building department prior to submission of a complete zoning board application which includes all necessary documents, plans, and building permit application if applicable.

Planning Board:

Fourth Thursday of each month—6:30 p.m.

Contact the Land Use Supervisor to be placed on the agenda for consultations. Deadline for submitting complete applications is 10 am on the first business day of each month. Applications and plans submitted by appointment only with the Land Use Supervisor: lweaver@northwoodnh.org (x 2004).

Police Commission

Third Tuesday of each month—5:00 p.m. Town Hall

Contact the Police Commission Administrator: lsmith@northwoodnh.org (x2005) to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

Conservation Commission First Tuesday of each month—6:00 p.m. Town Hall

Contact the Land Use Supervisor: lweaver@northwoodnh.org (x2004) to be placed on the agenda.

**NORTHWOOD TOWN DEPARTMENTS
WEBSITE /TELEPHONE / BUSINESS HOURS**

Town Website: www.northwoodnh.org

Check the town website for the most current information and email addresses. Please note all phone extension numbers are four digit numbers.

Selectmen's Business Office 942-5586 x 2013

Monday-Thursday 9 am to 4 pm

Building Inspector / Code Enforcement/Health Officer – 942-5586 ext. 2003

Call for appointment

Town Clerk / Tax Collectors Office – 942-5586 ext. 2001

Monday, Tuesday, Wednesday, Thursday 8:30 am to 4 pm; First & Third Saturday 8:30-11:30 am

Chesley Memorial Library 942-5472

Monday, Tuesday, Wednesday, Thursday 10:00 am to 6:00 pm; Saturday 10:00 am to 1:00 pm

Land Use Department: Planning Board, Zoning Board, & Conservation Commission

942-5586 ext. 2004

Monday-Thursday 9 am to 4:00 pm

Human Services– 942-5586 ext. 2012

Call for appointment

Recreation Director 942-5586 ext. 2011

Call for appointment

Police Commission 942-5586 ext. 2005

Call for appointment

Transfer Station / Recycling Facility 942-9105

Saturday	8:00 am to 3:00 pm
Sunday	10:00 am to 4:00 pm
Monday	1:00 pm to 7:00 pm
Wednesday	1:00 pm to 7:00 pm



Hers, charcoal on paper by Sophia Arroyo

Fire/Rescue/Emergency Management	911
Fire Station	942-9103 / 942-9104
Highway Department	942-9108
Police Department (Business)	942-9101