

2022 MS-737

Proposed Budget

Northwood

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
BRAG RHALL	Member	Brage Hall
Bing aff	member	Bry follow
Betty A Smith	snember /	Bett Douth
Michael G. Moore	Mamba	Michael D. Moon
Eric Buckland	GUD Rep	E Ellen
Robert E. Young	Village of Nwd. Prilge Per	All
VIRGINIA DOLE	CAMIRMAN	Togen a Now /
Tim Outofski Tr	Selettman Rep	Jamos Holling
True Tuder	menser -	
Thomas C. Chas	we associate the waters we with the Magicia accounts woman account account account a control of counts of boson of dampers with the first of the fir	Thomas Chank
Alan Wilkinson (Te	d) member	Non E Withou
Steven C. Robinson	Member	30
Terrotto K. Jandel	mem bac	I wnothy K. fandeles
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This form must/be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2022 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	period ending 12/31/2022	Selectmen's Appropriations for A period ending 12/31/2022 (Not Recommended)	period ending 12/31/2022	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Gove	ernment							
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$340,514	\$269,866	\$200,945	\$0	\$200,945	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$18,989	\$10,878	\$14,134	\$0	\$14,134	\$0
4150-4151	Financial Administration	04	\$319,297	\$294,057	\$347,459	\$0	\$331,959	\$0
4152	Revaluation of Property	ACTION OF THE PERSON SERVICES PRINTS PRINTS AND THE PERSON SERVICES AND THE PE	. \$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$14,176	\$15,001	\$15,001	\$0	\$15,001	\$0
4155-4159	Personnel Administration	04	\$321,194	\$350,087	\$489,018	\$0	\$474,018	\$0
4191-4193	Planning and Zoning	04	\$36,422	\$41,790	\$128,960	\$0	\$128,960	\$0
4194	General Government Buildings	04	\$77,601	\$57,956	\$60,925	\$0	\$60,925	\$0
4195	Cemeteries	04	\$2,207	\$3,100	\$7,601	\$0	\$7,601	\$0
4196	Insurance	04	\$37,796	\$56,401	\$55,609	\$0	\$55,609	\$0
4197	Advertising and Regional Association	4 Moral Borroom Amora Alexandron	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$0	\$2,253	\$2	\$0	\$2	\$0
or manus and small are an experience of the state of th	General Government Subtotal	a Tar Capan, Capari Sa Basania (Capari Sa Basania)	\$1,168,196	\$1,101,389	\$1,319,654	\$0	\$1,289,154	\$0
Public Safety					•			
4210-4214	Police	04	\$746,317	\$817,669	\$922,117	\$0	\$842,117	\$0
4215-4219	Ambulance	er e	\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$604,487	\$568,612	\$645,882	\$0	\$605,882	\$0
4240-4249	Building Inspection	04	\$34,199	\$34,156	\$58,293	\$0	\$58,293	\$0
4290-4298	Emergency Management	04	\$494	\$2,922	\$8,204	\$0	\$8,204	\$0
4299	Other (Including Communications)	West-Non-Asher eater make masse	\$0	\$0	\$0	\$0	\$0	\$0
ALL DESCRIPTION SERVICE SERVIC	Public Safety Subtotal	ма соновинай ставой до иниверсоромания	\$1,385,497	\$1,423,359	\$1,634,496	\$0	\$1,514,496	\$0
Airport/Avlati	on Center	MATERIAL CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO	en fan State Communication (State Communication (State Communication (State Communication (State Communication	v traditionar z zósta konsum mismonado su son linkinious stado (linkinious stado) (linkin		евтор цевалетрина покачалного покачалного покачалного покачалного покачалного по	emelynnysissä ovolgogisteket, saulika 15. melleministekkii 15. totomoossa.	egy y was a sawa a
4301-4309	Airport Operations	ente amende describio de la delegio de l	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for a period ending 12/31/2022 (Recommended)		Appropriations for period ending 12/31/2022	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended
Highways and	l Streets							
4311	Administration	04	\$197,232	\$191,437	\$220,354	\$0	\$220,354	\$0
4312	Highways and Streets	04	\$336,829	\$608,314	\$246,411	\$0	\$285,911	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$1	\$1	\$1	\$0	\$1	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	ACCESSION AND ACCESSION AND ACCESSION	\$534,062	\$799,752	\$466,766	\$0	\$506,266	\$0
Sanitation		nuumaan eel kundidel ks voilidelki klassaa	en kesserren voorstaa gustaan van ond van voorstaan kesse van van de kesse van van de kesse van de kesse van d	m sourceth sme conists to the little of the little state of the li	erzettekuntenia wentoniakentatutukentoiken joi ja elektrisia ja ja elektrisia ja elektrisia ja elektrisia ja e	anniger i gara-vezar i Seconomia Alberts-legici i Seconomia de especial de especto con cintro con especial	mfrancomondatanenses for SAM Ann 2005 Fifth Intill Hologomontol Lancausca Longo	PANONY SIND FOR MAINTENANT AND THE PARK THE SIND SIND SIND SIND SIND SIND SIND SIND
4321	Administration	04	\$83,771	\$72,577	\$86,901	\$0	\$86,901	\$0
4323	Solid Waste Collection	HARMOND OF A SERVICE PROPERTY AND PARTY AND	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$144,762	\$96,100	\$136,200	\$0	\$136,200	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$228,533	\$168,677	\$223,101	\$0	\$223,101	\$0
Water Distribu	ution and Treatment							
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric	ermonentario del constitución de constitución	Lamoura (Sharisha) haribiya ayrabiyina	/ANA warmin w Miny 60° (1-14%) of the Market rap various newscars of swap various management.	DOMINISTRA ENTENTINO PRIMO A UNITATA A ANTINA A	ma sppp y stragget had had still y skilled had be skilled by still be skilled by skilled by skilled by skilled	medili (UM (Benk)) Make k a waninka ya menga wa mununa kuwanna kuwanna kuwa	na konggalakerisse senskriviliske eriri frinskriv senik vina konjoh na kana konskriva kanala	riik ka shiriiddiid dhallada shiriid shiriid shiriid ah
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Health								and the second s
4411	Administration	04	\$953	\$8,388	\$6,815	\$0	\$6,815	\$0
4414	Pest Control	04	\$4,696	\$14,356	\$10,573	\$0	\$10,573	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$18,565	\$30,293	\$0	\$0	\$0	\$0
	Health Subtotal		\$24,214	\$53,037	\$17,388	\$0	\$17,388	\$0
Welfare				,				
4441-4442	Administration and Direct Assistance	04	\$0	\$16,259	\$12,538	\$0	\$12,538	\$0
4444	Intergovernmental Welfare Payments	THE RESERVE THE PROPERTY OF THE PERSON OF TH	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$8,699	\$9,501	\$29,096	\$0	\$27,596	\$0
	Welfare Subtotal		\$8,699	\$25,760	\$41,634	\$0	\$40,134	\$0
Culture and I	Recreation						ALAN MARINAN M	
4520-4529	Parks and Recreation	04	\$37,143	\$67,154	\$75,523	\$0	\$70,523	\$0
4550-4559	Library	04	\$174,605	\$207,000	\$212,842	\$0	\$212,842	\$0
4583	Patriotic Purposes	04	\$1,500	\$1,800	\$1,800	\$0	\$1,800	\$0
4589	Other Culture and Recreation	04	\$1,000	\$1,001	\$1,501	\$0	\$1,501	\$0
USE AND ADDRESS OF THE OWNER, THE	Culture and Recreation Subtotal	and the second s	\$214,248	\$276,955	\$291,666	\$0	\$286,666	\$0
Conservation	n and Development							
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,235	\$3,552	\$3,554	\$0	\$3,554	\$0
4619	Other Conservation	ALEXANDER OF THE PROPERTY OF T	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$0	\$604	\$604	\$0	\$604	\$0
TO COMMENTE OF STREET	Conservation and Development Subtotal	The second secon	\$1,235	\$4,156	\$4,158	\$0	\$4,158	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	period ending 12/31/2022	Selectmen's Appropriations for A period ending 12/31/2022 (Not Recommended)	period ending 12/31/2022	
Debt Service		et 60 commenter de comment de comme		57.000 30.44.000 (1000 3000 30.40) 77 40 0 (1000 40.000	negratificer: Bratonsida andresida andresida and securior caracterisa see anno servica and securior securior s			
4711	Long Term Bonds and Notes - Principal	I November 1985 and a state of the same	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$1	. \$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
THE PARTY OF THE P	Debt Service Subtotal	County County to County of the Section (1997) Section (1997)	\$0	\$1	\$1	\$0	\$1	\$0
Capital Outla	у							
4901	Land	***************************************	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	WHEN CHARLES A HOUSE 44 400-	\$0	\$162,301	\$0	\$0	\$0	\$0
4903	Buildings	-	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
ндог до братовко го ндо ви это ставнови замениси и нашевого.	Capital Outlay Subtotal	одова да се и подражени од	\$0	\$162,301	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out							
4912	To Special Revenue Fund	**************************************	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	N His Nation of the Challet School and Commission of the Challet School and Challet School and Challet School	\$0	\$0	\$0	\$0	\$0	. \$0
4914A	To Proprietary Fund - Airport	*Annower and appropriate a survey	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	The second secon	\$0	\$0	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	v hembe versen man man en vange je	\$0	\$0	\$0	\$0	\$0	\$0
49148	To Proprietary Fund - Sewer	And an internal section of the Control of the Contr	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	A to the state of	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	ette til et et en	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	\$0	\$0	\$0	\$0	\$0	\$0
through the collect source or second sou	Operating Transfers Out Subtotal	топоничности поступности	\$0	\$0	\$0	\$0	\$0	\$0
Adioshinistiissuuseko vaneerramuusoi	Total Operating Budget Appropriations	The finding of the law here to the commensus continues of	THE RESERVE OF THE PROPERTY OF	COMMON PROCESSOR	\$3,998,864	\$0	\$3,881,364	\$0



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Special Warrant Articles

	•		Selectmen's Appropriations for a period ending 12/31/2022		period ending 12/31/2022	period ending 12/31/2022
Account	Purpose	Article	The Perfect Constitution of September 2011 and Substitution of the Constitution of the	(Not Recommended)	THE PARTY OF THE P	(Not Recommended)
4915	To Capital Reserve Fund		\$0 ************************************	\$0 	\$0	\$0
4916	To Expendable Trust Fund		\$0 	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$126,000	\$0	\$126,000	\$0
TO POST OF THE POS	g (cyanosy gong lancosk manosy monography and an all challengs also gong company of the debug definition of the debug debug debug debug and a company of the debug	Purpose: HIGHWAY DUMP TRUCK PURCHASE	THE MATERIAL PRINTS AND A SECURITY OF THE SECURITY OF THE SECURITY AND A SECURITY	መመሪ የተመታየቀው ነው ምስምር የስተነበሩ ነው እንደ በሚፈር ነው የሚመለ ይመሳያም ሲሆን እና የሚያስፈላጊ ታቸታ ሳዲያሳ ሲሆን 	transferred (Physical Law) of Aggregate (No Account Acts to The Tourish Acts to the Conference of the Aggregate (No Account Acts to Tourish	int / 1857-rushev.hillerin.humasiko.nuurusususejakuusessa kuunsijaan kukensassorus.
4902	Machinery, Vehicles, and Equipment	10	\$52,237	\$0	\$52,237	\$0
		Purpose: FIRE APPARATUS LEASE/PURCHASE				
4902	Machinery, Vehicles, and Equipment	11	\$26,225	\$0	\$26,225	\$0
		Purpose: AMBULANCE LEASE PURCHASE				
4915	To Capital Reserve Fund	16	\$40,000	\$0	\$40,000	\$0
		Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE	E FUND DEPOSIT			
4915	To Capital Reserve Fund	17	\$6,000	\$0	\$6,000	\$0
		Purpose: POLICE EQUIPMENT CAPITAL RESERVE F	UND DEPOSIT			
4915	To Capital Reserve Fund	23	\$15,000	\$0	\$15,000	\$0
		Purpose: INFORMATION TECHNOLOGY CAPITAL RE	ESERVE FUND DEPOSI			
4916	To Expendable Trusts/Fiduciary Funds	14	\$133,954	\$0	\$133,954	\$0
		Purpose: EXPENDABLE TRUST FUND DEPOSITS				
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0	\$10,000	\$0
		Purpose: VESTED BENEFIT EXPENDABLE TRUST F	UND DEPOSIT			
4916	To Expendable Trusts/Fiduciary Funds	18	\$10,875	\$0	\$10,875	\$0
		Purpose: LAGOON MAINTENANCE and REPAIR EXP	ENDABLE TRUST FUN			
4916	To Expendable Trusts/Fiduciary Funds	19	\$7,000	\$0	\$7,000	\$0
		Purpose: AQUATIC INVASIVE SPECIES PREVENTIO	N EXPENDABLE TRU			
4916	To Expendable Trusts/Fiduciary Funds	20	\$12,000	\$0	\$12,000	\$0
		Purpose: AQUATIC INVASIVE SPECIES TREATMENT	AND CONTROL EXP			
4916	To Expendable Trusts/Fiduciary Funds	21	\$10,000	\$0	\$10,000	\$0
		Purpose: TERRESTRIAL INVASIVE SPECIES EXPEN	DABLE TRUST FUND			
4916	To Expendable Trusts/Fiduciary Funds	22	\$25,000	\$0	\$25,000	\$0
	-	Purpose: FACILITIES COMMITTEE EXPENDABLE TR	RUST DEPOSIT			
44C40B M-	thwood 2022 MS 737 1/21/2022 11:31:36	the first three controls are an experienced and the control of the		·	reasoned from a vigor window of the following property of the second section of the section of the second section of the section of the second section of the section	Dogo Cof 49



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Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	24	\$50,000	\$0	\$50,000	\$0
		Purpose: ROAD IMPROVEMENT	EXPENDABLE TRUST FUND DEPOSIT	· · · · · · · · · · · · · · · · · · ·	маший из «Министуру» машира Аруана Аруан	ant-od-viral Computer Computer Section (1985) and 1985 a
	Total Proposed Spec	ial Articles	\$524,291	\$0	\$524,291	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for A period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for Ap period ending 12/31/2022 (Not Recommended)	period ending 12/31/2022	Budget Committee's appropriations for period ending 12/31/2022 (Not Recommended)
4155-4159	Personnel Administration	27	\$41,816	\$0	\$41,816	\$0
		Purpose: EMPLOYEE COLA				
4191-4193	Planning and Zoning	O9	\$18,000	\$0	\$18,000	\$0
		Purpose: TOWN MASTER PLAN UPDATE				
4312	Highways and Streets	07	\$200,000	\$0	\$200,000	\$0
		Purpose: ROAD CONSTRUCTION/RESURFACING/PAVIN	IG AND DITCHING			
4902	Machinery, Vehicles, and Equipment	13	\$20,298	\$0	\$20,298	\$0
		Purpose: HIGHWAY DEPARTMENT BACKHOE LEASE/PU	JRCHASE			
4902	Machinery, Vehicles, and Equipment		\$33,000	\$0	\$33,000	\$0
		Purpose: COMMUNICATIONS EQUIPMENT PURCHASE				
4902	Machinery, Vehicles, and Equipment	12	\$26,439	\$0	\$26,439	\$0
		Purpose: HIGHWAY DUMP TRUCK LEASE				
4909	Improvements Other than Buildings		\$27,000	\$0	\$27,000	\$0
		Purpose: RT 4 RECREATION COMPLEX IMPROVEMENTS	S			
4909	Improvements Other than Buildings	26	\$35,000	\$0	\$35,000	\$0
et i listo karlaterra i kansantara menganjang	түү түү байган таман таман таман тамат там	Purpose: NARROWS FIRE STATION PAVEMENT REPLACE	CEMENT	uariouws suuras automissoon nominin soorkasil kuur välisäkkoiko toren 1996-sik killi kõukura.	#A^#©@#^\$\identification	«Компонду кампоникомпоникомпоникомпонику менерефереферемент починали и и и и и и и и и и и и и и и и и и
\$4 河山水水 (1 ₈ (1885) (1885) (1885) (1885) (1885)	Total Proposed Indiv	idual Articles	\$401,553	**************************************	\$401,553	**************************************



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	04	\$0	\$15,000	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$0	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	04	\$0	\$10,000	\$10,000
3187	Excavation Tax	04	\$0	\$200	\$200
3189	Other Taxes	net de foliation i material didentification estata di massa modernamento estato p _{ers} on _e que en participar	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$80,000	\$80,000
9991	Inventory Penalties	No. Anton Collect & N. W. (1988). Sheef Marine Shi (1984) in the concentration and a security consistency of the Collection of the Collect	\$0	\$0	\$0
ACCUMPATION OF MAIN WAY A THE CAMPANIAN	Taxes Su	ıbtotal	\$0	\$109,200	\$109,200
	Permits, and Fees		managanarantus assistantus estatus est PA	ETAA	でいる。 中でい
3210	Business Licenses and Permits	04	\$0	\$200	\$200
3220	Motor Vehicle Permit Fees	04	\$0 ************************************	\$980,000	\$980,000
3230	Building Permits	04	\$0	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	04	\$0	\$80,000	\$80,000
3311-331	9 From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Su	ıbtotal	\$0	\$1,100,200	\$1,100,200
State Soul	rces	ZEHOUNTELOOGIE TOOLUNGETSCHIEGE SCHIEGE STONE STONE			·····································
3351	Municipal Aid/Shared Revenues	04	\$0	\$40,000	\$40,000
3352	Meals and Rooms Tax Distribution	04	\$0	\$217,591	\$217,591
3353	Highway Block Grant	04	\$0	\$103,189	\$103,189
3354	Water Pollution Grant	and the second s	\$0	\$0	\$0
3355	Housing and Community Development	interference (militario de la company de La company de la company d	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$0	\$951	\$951
3357	Flood Control Reimbursement	THE PERSON NAMED AND DESCRIPTION OF THE PERSON NAMED AND DESCRIPTI	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	. 04	\$0	\$225,554	\$225,554
3379	From Other Governments	THE PROPERTY OF THE PROPERTY O	\$0	\$0	\$0
ant of the second decreases of the second active and	State Sources Su	ıbtotal	umanun yayangan yayan estimakan kasadakan Panara estimakan kanala estimakan kanala estimakan kanala estimakan \$0	\$587,285	\$587,285



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Revenues

		Revenu	ies		
Account	Source	Article	octual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges fo	or Services	and the second s	Коммон в эт бивовой 44-65-тоння в общення неселения от общення учения и шеського може испримендув, до	ормундуун орог дөгө ийн тийн хонгой бөгөөгүү төвөөгүү жоссих ил өгөө ийн тогой бөгөөгүү оноогой	and not speed to the property and the stabilities of the support of the support of the support of the support
3401-3406	6 Income from Departments	04	\$0	\$75,000	\$75,000
3409	Other Charges	та фоне в том не на постанование на профессионе и на простанование и профессионе на постанование до на подавле	\$0	\$0	\$(
ndes bismit 6 Medici Armab Salacce errorma	Charges for Services	Subtotal	\$0	\$75,000	\$75,000
Miscellane	ous Revenues				
3501	Sale of Municipal Property	04	\$0	\$30,000	\$30,000
3502	Interest on Investments	04	\$0	\$2,500	\$2,50
3503-3509	Other	04	\$0	\$10,000	\$10,00
THE COLUMN THE PROPERTY OF THE	Miscellaneous Revenues	Subtotal	\$0	\$42,500	\$42,500
Interfund C	Operating Transfers in				
3912	From Special Revenue Funds	10, 11, 18	\$0	\$89,337	\$89,33
3913	From Capital Projects Funds	al militari di Amerika di Amerika Amerika di Amerika di	\$0	\$0	\$
3914A	From Enterprise Funds: Airport (Offset)	ander was manusch, musikarek bei beschieb Heisberich beschieb Weisberterschafter zu seinem zu ausse zu ausse e	\$0	\$0	\$
3914E	From Enterprise Funds: Electric (Offset)	мусь можно объемно учество можно можно общено в пред при на пред на пред на пред на пред на пред на пред на пр	\$0	\$0	\$
39140	From Enterprise Funds: Other (Offset)	THE CASE AND	\$0	\$0	\$
3914S	From Enterprise Funds: Sewer (Offset)	MATERIAL PROPERTY (CARLOS CONTRACTOS) - SINGERO (CASIONA) E MATERIAL CONTRACTOS (CANADAS CONTRACTOS	\$0	\$0	\$
3914W	From Enterprise Funds: Water (Offset)	OCOM DANIMAN AND BENEVER AND STATE STATE WITH IN A MANAGEMENT AND	\$0	\$0	\$
3915	From Capital Reserve Funds	05	\$0	\$126,000	\$126,00
3916	From Trust and Fiduciary Funds	останов в водина и стемитель (» выпоснование стему тожной на выпосносной и страновической достой в подосносной до	\$0	\$0	S
3917	From Conservation Funds	antika distang mang dengan dengan mini bermengan menggan dan mengangan dan sebelah distang distang distang dis	\$0	\$0	\$
Table to be of the same of the server seems conditioned and	Interfund Operating Transfers In	Subtotal	\$0	\$215,337	\$215,33
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	mak ment in sell helitet han besit des ment henn sellen han de sellen helitet helitet helitet helitet de selle Henn sellen helitet han de sellen helitet helitet helitet helitet helitet helitet helitet helitet helitet helit	\$0	\$0	\$
9998	Amount Voted from Fund Balance	06, 07, 24, 14, 16, 08, 22	\$0	\$508,954	\$508,95
9999	Fund Balance to Reduce Taxes	оми технический от денных мералор, проценую профессов у уструков нестольности бительно з	\$0	\$0	onessentiasi an validatida in in turanter airlineation determina as escuerrineas as escuerrines and escuerrines as a secuence a
himmer helinkelikooksi il Yosofo osaa Leslaenseli Yaanaa ee	Other Financing Sources	Subtotal	\$0	\$508,954	\$508,95
ON NO VIOLEN AND AND AND AND AND AND AND AND AND AN	Total Estimated Revenues and	d Credits	\$0	\$2,638,476	\$2,638,47
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2022 MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$3,998,864	\$3,881,364
Special Warrant Articles	\$524,291	\$524,291
Individual Warrant Articles	\$401,553	\$401,553
Total Appropriations	\$4,924,708	\$4,807,208
Less Amount of Estimated Revenues & Credits	\$2,638,476	\$2,638,476
Estimated Amount of Taxes to be Raised	\$2,286,232	\$2,168,732



2022 MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,807,208
Less Exclusions:	al del Pri Pri del VI in del Control Colorio Sancos I disse en cuent de 20 desente como dissessento del
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,807,208
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$480,721
Collective Bargaining Cost Items:	er marini er en
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$5,287,929