

**PUBLIC HEARING NOTICE
LAMPREY REGIONAL COOPERATIVE
2022 ANNUAL OPERATING BUDGET AND
APPORTIONMENT PER COOPERATIVE MEMBER TOWN**

In compliance with the Agreement for the formation of the Lamprey Regional Cooperative, Article VII-7.2, **“Public Hearing on Budget”** the Joint Board of Directors of the Lamprey Regional Cooperative does hereby post the 2022 Operating Budget and Apportionment per Cooperative Member Town, and hereby gives notice of a Public Hearing on the 2022 Budget and Apportionment, to be held on **Wednesday, December 22, 2021, 1:00 p.m.** at the Stratham Municipal Center, Hutton Hearing Room, 10 Bunker Hill Avenue, Stratham, NH.

**PROPOSED APPORTIONMENT OF THE 2022
LAMPREY REGIONAL COOPERATIVE
OPERATING BUDGET**

PROJECTED FUNDS TO BE RAISED BY LAMPREY REGIONAL COOPERATIVE
MEMBERSHIP IN 2022: TOTAL OF **\$14,313.50**.

Operational Expenses: (Projected 2022 share)

BARRINGTON	\$1,192.79
EPPING	\$1,192.79
GREENLAND	\$1,192.79
LEE	\$1,192.79
MADBURY	\$1,192.79
NEWFIELDS	\$1,192.79
NEWINGTON	\$1,192.79
NEWMARKET	\$1,192.79
NORTHWOOD	\$1,192.79
ROLLINSFORD	\$1,192.79
SOMERSWORTH	\$1,192.79
STRATHAM	<u>\$1,192.79</u>
TOTAL:	\$14,313.50

PROJECTED 2022 EXPENSES AND INCOME STATEMENT

EXPENSES:

Operating Budget:

Contracted Services	\$12,550.00
Insurances	\$1,397.00
Office Expenses	<u>\$6,160.00</u>

Total: **\$20,107.00**

REVENUES:

Estimated Revenues:

Interest Income	\$75.00
Member Assessments	\$14,313.50
Transfers In	<u>\$5,718.50</u>

Total: **\$20,107.00**

Paul R. Deschaine, Chair
Board of Directors