

Town of Northwood

2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
41301 SELECTMEN					
100-41301-130 SALARY-SELECTMEN	\$8,670.00	\$7,777.59	\$8,670.00	\$13,670.00	\$13,670.00
100-41301-220 SS-SELE	\$538.00	\$482.37	\$538.00	\$854.00	\$854.00
100-41301-225 MEDI-SEL	\$126.00	\$112.71	\$126.00	\$200.00	\$200.00
100-41301-560 DUES SELECTMEN	\$200.00	\$35.00	\$200.00	\$300.00	\$300.00
100-41301-820 TRAIN-SEL	\$200.00	\$175.00	\$200.00	\$600.00	\$600.00
100-41301-830 TRAVEL-SEL	\$1.00	\$91.98	\$100.00	\$200.00	\$200.00
TOTAL 41301 SELECTMEN	\$9,735.00	\$8,674.65	\$9,834.00	\$15,824.00	\$15,824.00
41302 TOWN ADMINISTRATOR					
100-41302-110 SALARY OF TOWN ADMIN	\$68,889.00	\$57,814.49	\$67,873.00	\$72,010.00	\$72,010.00
100-41302-210 HEALTH/DENTAL TA	\$17,212.00	\$10,754.00	\$22,042.00	\$22,042.00	\$22,042.00
100-41302-215 LIFE TOWN ADMIN	\$44.00	\$28.22	\$44.00	\$44.00	\$44.00
100-41302-220 SS TOWN ADMIN	\$4,271.00	\$3,452.74	\$4,465.00	\$4,465.00	\$4,465.00
100-41302-225 MED TOWN ADMIN	\$999.00	\$807.48	\$1,044.00	\$1,044.00	\$1,044.00
100-41302-230 RETIRE TOWN ADMIN	\$7,840.00	\$4,332.41	\$8,119.00	\$8,119.00	\$8,119.00
100-41302-343 CELL PHONE & EQUIP	\$606.00	\$337.81	\$606.00	\$606.00	\$606.00
100-41302-560 DUES TOWN ADMIN	\$550.00	\$100.00	\$150.00	\$550.00	\$550.00
100-41302-820 TRAINING/SEMINARS	\$1.00	\$0.00	\$250.00	\$250.00	\$250.00
100-41302-830 TRAVEL TOWN ADMIN	\$1.00	\$0.00	\$150.00	\$150.00	\$150.00
TOTAL 41302 TOWN ADMINISTRATOR	\$100,413.00	\$77,627.15	\$104,743.00	\$109,280.00	\$109,280.00
41303 MODERATOR					
100-41303-130 SALARY MODERATOR	\$780.00	\$735.00	\$260.00	\$260.00	\$260.00
100-41303-220 SS MODERATOR	\$48.00	\$45.57	\$16.00	\$16.00	\$16.00
100-41303-225 MEDI MODERATOR	\$11.00	\$10.66	\$4.00	\$4.00	\$4.00
TOTAL 41303 MODERATOR	\$839.00	\$791.23	\$280.00	\$280.00	\$280.00
41309 EXECUTIVE OFFICE					
100-41309-112 BLDG/ASSESSING CLERK	\$23,544.00	\$24,909.36	\$23,544.00	\$23,544.00	\$23,544.00
100-41309-115 MUNICIPAL SECRETARY SALARY	\$21,151.00	\$10,590.77	\$17,344.00	\$17,344.00	\$17,344.00
100-41309-190 LAND USE SECRETARY	\$32,322.00	\$32,471.79	\$33,286.00	\$33,286.00	\$33,286.00
100-41309-191 LAND USE ADMINISTRATOR SALARY	\$23,213.00	\$28,286.62	\$24,517.00	\$26,611.00	\$26,611.00
100-41309-210 HEALTH/DENTAL EXEC	\$10,337.00	\$10,519.46	\$9,896.00	\$9,896.00	\$9,896.00
100-41309-215 LIFE EXEC OFFICE	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41309-220 SS EXEC OFFICE	\$6,214.00	\$5,999.12	\$6,119.00	\$6,331.00	\$6,331.00
100-41309-225 MEDI EXEC OFFICE	\$1,453.00	\$1,397.67	\$1,431.00	\$1,480.00	\$1,480.00
100-41309-230 RETIRE EXEC OFFICE	\$3,678.00	\$3,695.30	\$3,753.00	\$3,753.00	\$3,753.00
100-41309-330 CONTRACTED SERVICES EXEC	\$42,171.00	\$52,591.30	\$41,732.00	\$41,732.00	\$41,732.00
100-41309-331 FEES FROM LAND DONATIONS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41309-343 CABLE COORDINATOR CELL PHONE	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-41309-550 PRINTING/ADVERTISING EXEC OFF	\$6,000.00	\$5,248.70	\$6,000.00	\$6,000.00	\$6,000.00
100-41309-560 DUES EXEC OFFICE	\$3,772.00	\$195.00	\$4,100.00	\$4,100.00	\$4,100.00
100-41309-620 SUPPLIES EXEC OFFICE	\$3,000.00	\$2,827.40	\$3,000.00	\$3,000.00	\$3,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00
100-41309-625 POSTAGE EXEC OFFICE	\$3,000.00	\$6,008.82	\$12,625.00	\$12,625.00	\$12,625.00
100-41309-630 MAINT & REPAIRS EXEC OFFICE	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-41309-670 BOOKS,PERIOD,SUBSCRIBE	\$100.00	\$462.00	\$150.00	\$150.00	\$150.00
100-41309-690 EXEC OFFICE EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00

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100-41309-820 TRAINING/SEMINARS EXEC OFFICE	\$1.00	\$0.00	\$100.00	\$100.00	\$100.00
100-41309-830 TRAVEL EXECUTIVE OFFICE	\$1.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 41309 EXECUTIVE OFFICE	\$181,902.00	\$185,246.47	\$189,592.00	\$191,947.00	\$191,947.00
41401 RESTORATION OF RECORDS					
100-41401-390 RESTORATION OF RECORDS	\$3,930.00	\$3,630.00	\$7,221.00	\$7,221.00	\$7,221.00
TOTAL 41401 RESTORATION OF RECORDS	\$3,930.00	\$3,630.00	\$7,221.00	\$7,221.00	\$7,221.00
41402 VOTER REGISTRATION					
100-41402-130 SALARY SUPERVISORS	\$1,000.00	\$699.00	\$333.00	\$333.00	\$333.00
100-41402-131 SLRY SPRVSR CLERK	\$750.00	\$881.25	\$250.00	\$250.00	\$250.00
100-41402-220 SS VOTERS	\$108.00	\$97.98	\$36.00	\$36.00	\$36.00
100-41402-225 MEDI VOTERS	\$25.00	\$22.92	\$8.00	\$8.00	\$8.00
100-41402-330 CONTRACTED SERVICES	\$100.00	\$1,040.48	\$100.00	\$100.00	\$100.00
100-41402-550 PRINTING/ADVERTISING VOTERS	\$100.00	\$33.75	\$60.00	\$60.00	\$60.00
100-41402-620 SUPPLIES VOTERS	\$75.00	\$43.75	\$60.00	\$60.00	\$60.00
100-41402-625 POSTAGE VOTERS	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
TOTAL 41402 VOTER REGISTRATION	\$2,183.00	\$2,819.13	\$872.00	\$872.00	\$872.00
41403 ELECTIONS					
100-41403-120 SALARY CLERKS & COUNTERS	\$1,175.00	\$1,246.24	\$392.00	\$392.00	\$392.00
100-41403-220 SS ELECTION	\$73.00	\$71.32	\$24.00	\$24.00	\$24.00
100-41403-225 MEDI ELECTION	\$17.00	\$16.68	\$16.00	\$16.00	\$16.00
100-41403-550 PRINTING & ADMIN COSTS	\$3,500.00	\$5,418.38	\$1,800.00	\$1,800.00	\$2,000.00
TOTAL 41403 ELECTIONS	\$4,765.00	\$6,752.62	\$2,232.00	\$2,232.00	\$2,432.00
41501 FINANCE ADMINISTRATION					
100-41501-110 SALARY-FINANCE ADMIN	\$54,342.00	\$56,275.64	\$55,970.00	\$60,444.00	\$60,444.00
100-41501-210 HEALTH/DENTAL F.A.	\$23,069.00	\$22,146.09	\$22,042.00	\$22,042.00	\$22,042.00
100-41501-215 LIFE F.A.	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41501-220 SS F.A.	\$3,369.00	\$3,143.15	\$3,470.00	\$3,748.00	\$3,748.00
100-41501-225 MEDI F.A.	\$788.00	\$735.10	\$812.00	\$876.00	\$876.00
100-41501-230 RETIRE F.A.	\$6,184.00	\$7,157.38	\$6,311.00	\$6,815.00	\$6,815.00
100-41501-330 CONTRACTED SERVICES FA	\$6,450.00	\$6,636.38	\$6,450.00	\$6,450.00	\$6,450.00
100-41501-560 DUES F.A.	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
100-41501-620 SUPPLIES F.A.	\$1,000.00	\$1,292.82	\$1,000.00	\$1,000.00	\$1,000.00
100-41501-621 SOFTWARE FINANCE	\$8,200.00	\$8,000.00	\$500.00	\$500.00	\$500.00
100-41501-625 POSTAGE F.A.	\$650.00	\$276.96	\$1.00	\$1.00	\$1.00
100-41501-690 FINANCE EQUIPMENT	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
100-41501-820 TRAINING/SEMINARS F.A.	\$250.00	\$175.00	\$250.00	\$250.00	\$250.00
100-41501-830 TRAVEL F.A.	\$250.00	\$145.76	\$250.00	\$250.00	\$250.00
TOTAL 41501 FINANCE ADMINISTRATION	\$104,781.00	\$106,062.44	\$97,285.00	\$102,605.00	\$102,605.00
41502 AUDIT SERVICES					
100-41502-301 AUDIT SERVICES	\$15,425.00	\$16,425.00	\$15,425.00	\$15,425.00	\$15,425.00
TOTAL 41502 AUDIT SERVICES	\$15,425.00	\$16,425.00	\$15,425.00	\$15,425.00	\$15,425.00
41503 ASSESSING ADMIN					
100-41503-330 CONTRACTED SERVICES	\$47,971.00	\$44,400.00	\$48,150.00	\$48,150.00	\$48,150.00

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100-41503-390 REGISTRY OF DEEDS	\$500.00	\$580.00	\$500.00	\$500.00	\$500.00
100-41503-391 TAX MAPPING	\$3,500.00	\$1,425.00	\$3,550.00	\$3,550.00	\$3,550.00
100-41503-550 PRINTING ASSESSING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41503-560 DUES ASSESSING	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
100-41503-620 SUPPLIES ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-625 POSTAGE ASSESSING	\$50.00	\$8.11	\$1.00	\$1.00	\$1.00
TOTAL 41503 ASSESSING ADMIN	\$52,092.00	\$46,433.11	\$52,272.00	\$52,272.00	\$52,272.00
 41504 TAX COLLECTOR/TOWN CLERK					
100-41504-110 SALARY DEPUTY TX/TC	\$23,141.00	\$23,411.67	\$21,172.00	\$21,172.00	\$21,172.00
100-41504-130 SALARY TX/TC	\$48,595.00	\$48,595.04	\$48,595.00	\$48,595.00	\$48,595.00
100-41504-210 HEALTH/DENTAL TX/TC	\$23,113.00	\$3,769.55	\$1.00	\$1.00	\$1.00
100-41504-211 TX/TC BUY OUT	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-41504-215 LIFE TX/TC	\$44.00	\$11.62	\$44.00	\$44.00	\$44.00
100-41504-220 SS TX/TC	\$4,448.00	\$4,645.22	\$4,326.00	\$4,326.00	\$4,326.00
100-41504-225 MEDI TX/TC	\$1,040.00	\$1,086.40	\$1,012.00	\$1,012.00	\$1,012.00
100-41504-330 CURRENT USE TAX COLL	\$300.00	\$200.00	\$300.00	\$300.00	\$300.00
100-41504-331 TAX LIENS TAX COLLECTOR	\$750.00	\$500.00	\$750.00	\$750.00	\$750.00
100-41504-390 CONTRACTED SERVICES	\$10,938.00	\$10,512.55	\$10,800.00	\$10,800.00	\$10,800.00
100-41504-550 PRINTING TX/TC	\$1,580.00	\$2,074.34	\$1,740.00	\$1,740.00	\$1,740.00
100-41504-560 DUES TX/TC	\$100.00	\$40.00	\$40.00	\$40.00	\$40.00
100-41504-620 SUPPLIES TX/TC	\$600.00	\$554.14	\$600.00	\$600.00	\$600.00
100-41504-621 SOFTWARE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-625 POSTAGE TX/TC	\$7,000.00	\$3,263.09	\$1.00	\$1.00	\$1.00
100-41504-630 MAINTENANCE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-670 BOOKS & PERIODICAL TX/TC	\$50.00	\$54.00	\$54.00	\$54.00	\$54.00
100-41504-690 OFFICE EQUIPMENT -TX/TC	\$600.00	\$350.00	\$600.00	\$600.00	\$600.00
100-41504-820 TRAINING TX/TC	\$750.00	\$746.00	\$900.00	\$900.00	\$900.00
100-41504-830 TRAVEL TX/TC COLL	\$150.00	\$169.56	\$150.00	\$150.00	\$150.00
TOTAL 41504 TAX COLL./TOWN CLERK	\$123,201.00	\$99,983.18	\$93,087.00	\$93,087.00	\$93,087.00
 41505 TREASURER					
100-41505-111 SALARY DEPUTY TREASURER	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-41505-130 SALARY TREASURER	\$5,100.00	\$5,100.16	\$5,100.00	\$5,100.00	\$5,100.00
100-41505-220 SS TREASURER	\$347.00	\$316.16	\$347.00	\$347.00	\$347.00
100-41505-225 MEDI TREASURER	\$81.00	\$73.85	\$81.00	\$81.00	\$81.00
100-41505-331 BANK FEES	\$500.00	\$56.78	\$500.00	\$500.00	\$500.00
100-41505-560 DUES TREASURER	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
100-41505-620 SUPPLIES TREASURER	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-41505-820 TRAINING TREASURER	\$250.00	\$175.00	\$250.00	\$250.00	\$250.00
100-41505-830 TRAVEL TREASURER	\$350.00	\$183.45	\$350.00	\$350.00	\$350.00
TOTAL 41505 TREASURER	\$7,263.00	\$5,940.40	\$7,263.00	\$7,263.00	\$7,263.00
 41509 BUDGET ADMIN					
100-41509-550 PRINTING BUDGET	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
100-41509-620 SUPPLIES BUDGET	\$200.00	\$61.54	\$200.00	\$200.00	\$200.00
100-41509-625 POSTAGE BUDGET	\$150.00	\$48.11	\$1.00	\$1.00	\$1.00
100-41509-820 TRAINING BUDGET	\$360.00	\$180.00	\$360.00	\$360.00	\$460.00
TOTAL 41509 BUDGET ADMIN	\$1,060.00	\$639.65	\$911.00	\$911.00	\$1,011.00

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41510 TRUSTEES OF TRUST FUNDS					
100-41510-130 TTF STIPEND	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
100-41510-330 CONTRACTED SERVICES TTF	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41510-620 SUPPLIES TTF	\$1.00	\$1,648.94	\$200.00	\$200.00	\$200.00
100-41510-820 TRAINING TTF	\$1.00	\$225.00	\$225.00	\$225.00	\$225.00
100-41510-830 TRAVEL TTF	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41510 TRUSTEES OF TRUST FUNDS	\$3,003.00	\$4,873.94	\$3,426.00	\$3,426.00	\$3,426.00
41531 LEGAL OPERATIONS SERVICES					
100-41531-320 LEGAL OPERATIONS SERVICES	\$15,000.00	\$16,756.38	\$15,000.00	\$22,000.00	\$22,000.00
TOTAL 41531 LEGAL OPERATIONS SERVICES	\$15,000.00	\$16,756.38	\$15,000.00	\$22,000.00	\$22,000.00
41533 CLAIMS JUDGEMENTS,SETTLEMENTS					
100-41533-320 CLAIMS JUDGE SERVICES	\$1.00	\$0.00	\$1.00	\$2,500.00	\$2,500.00
TOTAL 41533 CLAIMS JUDGEMENTS,STTMTS	\$1.00	\$0.00	\$1.00	\$2,500.00	\$2,500.00
41552 PERSONNEL ADMINISTRATION					
100-41552-232 PERSONNEL ADMIN MAINTENANCE	\$2,000.00	\$2,805.00	\$2,000.00	\$2,000.00	\$2,000.00
100-41552-240 EMPLOYEE DISABILITY INSURANCE	\$10,680.00	\$6,378.49	\$10,680.00	\$10,680.00	\$10,680.00
100-41552-250 UNEMPLOYMENT PERS	\$3,067.00	\$2,488.30	\$2,534.00	\$2,534.00	\$2,534.00
100-41552-260 WORKERS COMP PERS	\$36,044.00	\$34,774.16	\$38,928.00	\$38,928.00	\$38,928.00
100-41552-290 VOLUNTEER/EMPLOYEE APPREC.	\$1,000.00	\$220.46	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 41552 PERSONNEL ADMINISTRATION	\$52,791.00	\$46,666.41	\$55,142.00	\$55,142.00	\$55,142.00
41911 PLANNING & DEVELOPMENT					
100-41911-320 LEGAL PLANNING BD	\$1.00	\$1,000.00	\$1.00	\$1.00	\$1.00
100-41911-330 CONTRACTED PLANNING SERVICES	\$28,639.00	\$28,567.52	\$30,400.00	\$30,400.00	\$30,400.00
100-41911-331 PLBD CONTRACTED SERV.CLIENTS	\$600.00	\$550.00	\$600.00	\$600.00	\$600.00
100-41911-332 SRPC MEMBERSHIP DUES	\$5,000.00	\$5,009.92	\$5,000.00	\$5,000.00	\$5,000.00
100-41911-333 GIS COST SHARE	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
100-41911-550 PRINTING/ADVERTISING PLBD	\$1,500.00	\$1,015.30	\$2,000.00	\$2,000.00	\$2,000.00
100-41911-620 SUPPLIES PLANNING BD	\$450.00	\$412.31	\$910.00	\$910.00	\$910.00
100-41911-625 POSTAGE PLANNING BD	\$750.00	\$415.09	\$1.00	\$1.00	\$1.00
100-41911-690 EQUIPMENT PLBD	\$500.00	\$382.34	\$500.00	\$500.00	\$500.00
100-41911-820 TRAINING PLANNING BD	\$1,000.00	\$365.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41911-830 TRAVEL PLANNING BD	\$200.00	\$49.14	\$200.00	\$200.00	\$200.00
TOTAL 41911 PLANNING & DEVELOPMENT	\$39,040.00	\$38,166.62	\$41,012.00	\$41,012.00	\$41,012.00
41913 ZONING BOARD OF ADJUSTMENT					
100-41913-320 LEGAL ZONING BD	\$1.00	\$3,984.75	\$1.00	\$1.00	\$1.00
100-41913-330 CONTRACTED SERVICES ZBA	\$500.00	\$450.00	\$500.00	\$500.00	\$500.00
100-41913-550 PRINTING/ADVERTISING	\$1,000.00	\$928.63	\$1,000.00	\$1,000.00	\$1,000.00
100-41913-620 SUPPLIES ZONING BD	\$150.00	\$101.62	\$150.00	\$150.00	\$150.00
100-41913-625 POSTAGE ZONING BD	\$750.00	\$88.06	\$1.00	\$1.00	\$1.00
100-41913-690 EQUIPMENT ZBA	\$149.00	\$100.00	\$149.00	\$149.00	\$149.00
100-41913-820 TRAINING ZONING BD	\$200.00	\$110.00	\$200.00	\$200.00	\$200.00
TOTAL 41913 ZONING BOARD OF ADJUSTMENT	\$2,750.00	\$5,763.06	\$2,001.00	\$2,001.00	\$2,001.00

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41940 COMMUNITY HALL					
100-41940-330 CONTRACTED SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41940-410 ELECTRICITY	\$650.00	\$673.16	\$700.00	\$700.00	\$700.00
100-41940-411 HEATING OIL/PROPANE	\$2,152.00	\$1,669.81	\$1,925.00	\$1,925.00	\$1,925.00
100-41940-430 MAINT & REPAIR	\$2,680.00	\$2,559.87	\$2,680.00	\$2,680.00	\$2,680.00
TOTAL 41940 COMMUNITY HALL	\$5,483.00	\$4,902.84	\$5,306.00	\$5,306.00	\$5,306.00
41941 TOWN PARADE BUILDINGS					
100-41941-330 CONTRACTED SERVICES	\$20,039.00	\$13,708.19	\$12,588.00	\$20,039.00	\$20,039.00
100-41941-341 TELEPHONE- TOWN HALL DEPTS	\$5,880.00	\$6,151.62	\$5,880.00	\$5,880.00	\$5,880.00
100-41941-410 ELECTRICITY	\$7,520.00	\$11,419.36	\$10,035.00	\$10,035.00	\$10,035.00
100-41941-411 HEAT/OIL TOWN HALL	\$3,663.00	\$1,813.11	\$4,259.00	\$4,259.00	\$4,259.00
100-41941-430 MAINT & REPAIR	\$3,500.00	\$4,172.21	\$3,500.00	\$3,500.00	\$3,500.00
100-41941-440 DEEDED PROPERTY EXPENSES	\$10,000.00	\$6,960.04	\$10,000.00	\$10,000.00	\$10,000.00
100-41941-490 ALARM MONITORING	\$750.00	\$384.00	\$750.00	\$750.00	\$750.00
100-41941-491 GMP DAM MAINT	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41941-640 SUPPLIES/EQUIP TOWN HALL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41941-650 GROUNDS CARE TOWN WIDE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41941 TOWN PARADE BUILDINGS	\$52,104.00	\$45,358.53	\$47,764.00	\$55,215.00	\$55,215.00
41951 CEMETERIES					
100-41951-430 REPAIRS & MAINT CEMETERY	\$3,000.00	\$429.87	\$3,000.00	\$3,000.00	\$3,000.00
100-41951-610 SUPPLIES CEMETERIES	\$100.00	\$152.73	\$100.00	\$100.00	\$100.00
TOTAL 41951 CEMETERIES	\$3,100.00	\$582.60	\$3,100.00	\$3,100.00	\$3,100.00
41961 INSURANCE					
100-41961-520 GENERAL TOWN INSURANCE	\$56,400.00	\$43,716.00	\$42,922.00	\$42,922.00	\$42,922.00
100-41961-550 INSURANCE DEDUCTIBLES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41961 INSURANCE	\$56,401.00	\$43,716.00	\$42,923.00	\$42,923.00	\$42,923.00
41974 FACILITY/HIGHWAY COMMITTEE					
100-41974-130 FACILITY COMM. SECY STIPEND	\$1,000.00	\$333.34	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-131 HIGHWAY ADV. SECY STIPEND	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-220 SS-HWY/FACILITY SECY	\$124.00	\$20.67	\$124.00	\$124.00	\$124.00
100-41974-225 MEDI-HWY/FACILITY SECY	\$29.00	\$4.83	\$29.00	\$29.00	\$29.00
100-41974-390 SUPPLIES	\$100.00	\$47.26	\$100.00	\$100.00	\$100.00
TOTAL 41974 FACILITY/HWYCOMMITTEE	\$2,253.00	\$406.10	\$2,253.00	\$2,253.00	\$2,253.00
42111 POLICE COMMISSION					
100-42111-111 SALARY POLICE COMM ADMIN	\$3,192.00	\$1,448.17	\$3,371.00	\$3,659.00	\$3,659.00
100-42111-220 SS POLICE COMM	\$198.00	\$89.71	\$209.00	\$227.00	\$227.00
100-42111-225 MEDI POLICE COMM	\$46.00	\$20.96	\$49.00	\$53.00	\$53.00
100-42111-320 LEGAL POLICE COMMISSION	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
100-42111-620 SUPPLIES POLICE COMMISSION	\$100.00	\$62.00	\$100.00	\$100.00	\$100.00
100-42111-690 EQUIPMENT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42111 POLICE COMMISSION	\$5,937.00	\$4,020.84	\$6,130.00	\$6,440.00	\$6,440.00
42112 POLICE DEPARTMENT					
100-42112-110 SALARY CHIEF OF POLICE	\$78,620.00	\$77,915.62	\$81,390.00	\$81,390.00	\$81,390.00
100-42112-111 SALARY F/T OFFICERS	\$290,717.00	\$227,800.68	\$303,570.00	\$303,570.00	\$303,570.00

Town of Northwood

2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019	2019	2019
			DEPARTMENT REQUESTS	SELECTMEN PROPOSED	BUDGET COMM PROPOSED
100-42112-112 SALARY POLICE/ADMIN. ASST.	\$41,722.00	\$41,832.93	\$42,099.00	\$42,099.00	\$42,099.00
100-42112-113 SALARY P/T OFFICERS	\$31,875.00	\$55,000.98	\$66,017.00	\$66,017.00	\$66,017.00
100-42112-114 POLICE DEPT NIGHT DIFFERENTIAL	\$4,810.00	\$3,606.07	\$4,810.00	\$4,810.00	\$4,810.00
100-42112-140 O/T POLICE OFFICERS	\$28,000.00	\$32,941.48	\$28,000.00	\$28,000.00	\$28,000.00
100-42112-191 PD SPECIAL DUTY-CONSTRUCTION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-210 HEALTH/DENTAL POLICE	\$116,936.00	\$60,702.85	\$91,930.00	\$91,930.00	\$91,930.00
100-42112-211 POLICE HEALTH/DENTAL BUY OUT	\$4,000.00	\$5,500.00	\$6,000.00	\$6,000.00	\$6,000.00
100-42112-215 LIFE POLICE	\$547.00	\$377.18	\$547.00	\$547.00	\$547.00
100-42112-220 SS POLICE DEPT	\$5,031.00	\$4,979.85	\$7,735.00	\$7,735.00	\$7,735.00
100-42112-225 MEDI POLICE DEPT	\$7,008.00	\$6,221.35	\$7,172.00	\$7,172.00	\$7,172.00
100-42112-230 RETIRE POLICE DEPT	\$123,100.00	\$107,784.29	\$125,608.00	\$125,608.00	\$125,608.00
100-42112-320 LEGAL POLICE DEPT	\$12,500.00	\$12,000.00	\$12,500.00	\$12,500.00	\$12,500.00
100-42112-321 PD LEGAL CLAIMS, SETTLEMENTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-330 CONTRACTED SERVICES	\$9,600.00	\$9,328.97	\$13,600.00	\$13,600.00	\$13,600.00
100-42112-334 JANITORIAL SERVICES	\$7,556.00	\$946.96	\$7,556.00	\$7,556.00	\$7,556.00
100-42112-335 SECURITY CAMERA SYSTEM	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-340 TELEPHONE POLICE DEPT	\$5,850.00	\$6,164.73	\$5,850.00	\$5,850.00	\$5,850.00
100-42112-341 INTERNET POLICE DEPT	\$660.00	\$657.51	\$660.00	\$660.00	\$660.00
100-42112-342 CELL PHONES & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100-42112-343 CRUISER MODEMS POLICE DEPT	\$2,400.00	\$2,400.68	\$2,400.00	\$2,400.00	\$2,400.00
100-42112-390 OTHER PROFESSIONAL SERVICE	\$1,500.00	\$11,200.00	\$1,500.00	\$1,500.00	\$1,500.00
100-42112-410 ELECTRICITY POLICE DEPT	\$3,150.00	\$3,390.32	\$3,150.00	\$3,150.00	\$3,150.00
100-42112-411 HEATING OIL/PROPANE	\$2,515.00	\$1,917.17	\$2,437.00	\$2,437.00	\$2,437.00
100-42112-430 EQUIPMENT/REPAIRS	\$9,000.00	\$8,490.00	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-432 K9	\$1,000.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-550 PRINTING POLICE DEPT	\$600.00	\$414.93	\$600.00	\$600.00	\$600.00
100-42112-560 DUES POLICE DEPT	\$1,000.00	\$1,007.50	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-620 SUPPLIES POLICE DEPT	\$3,000.00	\$2,599.22	\$3,000.00	\$3,000.00	\$3,000.00
100-42112-625 POSTAGE POLICE DEPT	\$400.00	\$341.62	\$400.00	\$400.00	\$400.00
100-42112-630 BLDG MAINT & REPAIRS	\$2,000.00	\$2,442.07	\$2,000.00	\$2,000.00	\$2,000.00
100-42112-635 GAS POLICE DEPT	\$22,000.00	\$20,709.12	\$22,000.00	\$22,000.00	\$22,000.00
100-42112-660 VEHICLE REPAIR POLICE DEPT	\$9,000.00	\$8,440.26	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-661 SRO CRUISER USE FOR CBNA	\$3,500.00	\$3,719.37	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-670 BOOKS & PERIOD POLICE DEPT	\$800.00	\$240.85	\$500.00	\$500.00	\$500.00
100-42112-680 SUPPLIES/UNIFORMS PD	\$8,000.00	\$11,455.47	\$8,000.00	\$8,000.00	\$8,000.00
100-42112-690 OFFICE EQUIP SMALL ITEMS PD	\$7,000.00	\$5,855.52	\$7,000.00	\$7,000.00	\$7,000.00
100-42112-691 POLICE VEHICLE PURCHASE	\$43,000.00	\$42,156.00	\$46,000.00	\$46,000.00	\$46,000.00
100-42112-820 TRAINING & TRAVEL	\$4,000.00	\$2,926.40	\$4,000.00	\$4,000.00	\$4,000.00
TOTAL 42112 POLICE DEPARTMENT	\$892,400.00	\$783,467.95	\$930,535.00	\$930,535.00	\$930,535.00
42211 FIRE DEPARTMENT					
100-42211-110 FIRE CHIEF SALARY	\$10,000.00	\$9,999.96	\$10,000.00	\$72,009.00	\$72,009.00
100-42211-111 FIRE DEPT OFFICER STIPENDS	\$10,000.00	\$5,735.00	\$10,000.00	\$10,000.00	\$10,000.00
100-42211-112 SALARY FIRE FF/EMT	\$194,648.00	\$150,252.16	\$199,339.00	\$146,217.00	\$146,217.00
100-42211-113 WAGES PART TIME FIRE	\$57,570.00	\$69,627.00	\$57,570.00	\$67,470.00	\$67,470.00
100-42211-140 OVERTIME SALARY FIRE DEPT	\$5,500.00	\$8,607.43	\$7,200.00	\$7,200.00	\$7,200.00
100-42211-191 STIPENDS - FIRE DEPT VOLUNTEER	\$30,000.00	\$24,798.75	\$30,000.00	\$30,000.00	\$30,000.00
100-42211-193 PAY FOREST FIRE FIGHTING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-210 HEALTH/DENTAL FIRE DEPT	\$66,815.00	\$37,985.54	\$63,880.00	\$63,880.00	\$63,880.00

Town of Northwood

2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019	2019	2019
			DEPARTMENT REQUESTS	SELECTMEN PROPOSED	BUDGET COMM PROPOSED
100-42211-215 LIFE FIRE DEPT	\$288.00	\$86.32	\$288.00	\$288.00	\$288.00
100-42211-220 SS FIRE DEPT	\$6,670.00	\$6,806.31	\$5,429.00	\$6,663.00	\$6,663.00
100-42211-225 MEDI FIRE DEPT	\$4,462.00	\$3,818.26	\$4,265.00	\$4,827.00	\$4,827.00
100-42211-230 RETIRE FIRE DEPT	\$63,752.00	\$50,471.93	\$64,735.00	\$70,664.00	\$70,664.00
100-42211-330 CONTRACTED SERVICES	\$12,500.00	\$22,567.57	\$13,200.00	\$13,200.00	\$13,200.00
100-42211-331 COMM MGMT SERV FIRE	\$42,950.00	\$42,907.00	\$42,950.00	\$42,950.00	\$42,950.00
100-42211-340 TELEPHONE FIRE DEPT	\$2,808.00	\$2,567.13	\$2,808.00	\$2,808.00	\$2,808.00
100-42211-343 CELL PHONE & EQUIP FIRE DEPT	\$1,250.00	\$1,744.65	\$1,250.00	\$1,250.00	\$1,250.00
100-42211-410 ELECTRICITY FIRE DEPT	\$6,625.00	\$7,442.79	\$6,625.00	\$6,625.00	\$6,625.00
100-42211-411 HEATING OIL/PROPANE FIRE DEPT	\$4,395.00	\$4,552.34	\$5,930.00	\$5,930.00	\$5,930.00
100-42211-430 MAINT & REPAIR BLDG FIRE DEPT	\$41,000.00	\$39,175.47	\$13,000.00	\$13,000.00	\$13,000.00
100-42211-431 MAINT EQUIPMENT FIRE DEPT	\$8,500.00	\$8,797.36	\$11,500.00	\$11,500.00	\$11,500.00
100-42211-560 DUES FIRE DEPT	\$1,300.00	\$600.00	\$1,300.00	\$1,300.00	\$1,300.00
100-42211-610 TOOLS, HOSES,ETC FIRE DEPT	\$11,000.00	\$12,807.69	\$12,400.00	\$12,400.00	\$12,400.00
100-42211-612 EQUIPMENT EMS	\$3,000.00	\$1,834.88	\$3,000.00	\$3,000.00	\$3,000.00
100-42211-613 SMALL MEDICAL SUPPLIES FD	\$3,000.00	\$3,240.99	\$3,600.00	\$3,600.00	\$3,600.00
100-42211-614 PREVENTION SUPPLIES FIRE DEPT	\$800.00	\$839.00	\$850.00	\$850.00	\$850.00
100-42211-615 FOAM FIRE DEPT	\$800.00	\$0.00	\$550.00	\$550.00	\$550.00
100-42211-616 REHAB SUPPLIES	\$700.00	\$427.59	\$600.00	\$600.00	\$600.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	\$2,600.00	\$2,021.52	\$2,600.00	\$2,600.00	\$2,600.00
100-42211-625 POSTAGE FIRE DEPT	\$0.00	\$0.00	\$35.00	\$35.00	\$35.00
100-42211-636 DIESEL FIRE DEPT	\$10,000.00	\$7,952.34	\$10,000.00	\$10,000.00	\$10,000.00
100-42211-640 BLDG CLEAN SUPP FIRE DEPT	\$600.00	\$625.37	\$700.00	\$700.00	\$700.00
100-42211-650 FIRE MEMORIAL SUPPLIES	\$1.00	\$105.00	\$1.00	\$1.00	\$1.00
100-42211-660 VEHICLE MAINT FIRE DEPT	\$19,000.00	\$48,641.90	\$20,200.00	\$20,200.00	\$20,200.00
100-42211-680 UNIFORMS FIRE DEPT	\$4,000.00	\$3,397.29	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-681 GEAR FIRE DEPT	\$12,000.00	\$13,173.77	\$12,000.00	\$12,000.00	\$12,000.00
100-42211-690 OFFICE EQUIPMENT - FD	\$1,400.00	\$1,335.41	\$1,400.00	\$1,400.00	\$1,400.00
100-42211-691 HAZARDOUS MATERIAL FIRE DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-693 HYDRANTS FIRE DEPT	\$1,500.00	\$511.66	\$1,500.00	\$1,500.00	\$1,500.00
100-42211-820 TRAINING FIRE DEPT	\$4,250.00	\$2,212.29	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-821 TRAINING EMS	\$5,500.00	\$4,707.38	\$5,500.00	\$5,500.00	\$5,500.00
100-42211-880 GRANTS FIRE DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-881 TOWN GRANT MATCH FIRE DEPT	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42211 FIRE DEPARTMENT	\$651,187.00	\$602,377.05	\$634,209.00	\$660,721.00	\$660,721.00
42217 MEDICAL SERVICES					
100-42217-390 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42217 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
42401 BUILDING/CODE ENFORCEMENT					
100-42401-112 SALARY CEO/BI	\$25,813.00	\$26,437.08	\$26,593.00	\$26,593.00	\$26,593.00
100-42401-220 SS B/I	\$1,600.00	\$1,628.70	\$1,649.00	\$1,649.00	\$1,649.00
100-42401-225 MEDI B/I	\$374.00	\$380.89	\$386.00	\$386.00	\$386.00
100-42401-330 CONTRACT SERVICE BUILDING DEPT	\$2,500.00	\$996.00	\$7,500.00	\$7,500.00	\$7,500.00
100-42401-343 CELL PHONES & EQUIP BI	\$1.00	\$0.00	\$608.00	\$608.00	\$608.00
100-42401-560 DUES B/I	\$400.00	\$320.00	\$400.00	\$400.00	\$400.00
100-42401-620 SUPPLIES B/I	\$900.00	\$360.41	\$900.00	\$900.00	\$900.00
100-42401-625 POSTAGE B/I	\$175.00	\$5.17	\$1.00	\$1.00	\$1.00

Town of Northwood

2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
100-42401-635 FUEL BUILDING INSP	\$650.00	\$272.07	\$500.00	\$500.00	\$500.00
100-42401-660 VEHICLE MAINT. BI	\$700.00	\$274.50	\$700.00	\$700.00	\$700.00
100-42401-690 OFFICE EQUIPMENT B/I	\$200.00	\$129.98	\$200.00	\$200.00	\$200.00
100-42401-820 TRAINING B/I	\$1.00	\$0.00	\$900.00	\$900.00	\$900.00
100-42401-830 TRAVEL B/I	\$1.00	\$16.74	\$100.00	\$100.00	\$100.00
TOTAL 42401 BUILDING/CODE ENFORCEMENT	\$33,315.00	\$30,821.54	\$40,437.00	\$40,437.00	\$40,437.00
 42901 EMERGENCY MANAGEMENT					
100-42901-343 CELL PHONE & EQUIP - E/ M DIRECTOR	\$720.00	\$727.38	\$720.00	\$720.00	\$720.00
100-42901-620 SUPPLIES E/M	\$1,200.00	\$917.74	\$1,830.00	\$1,830.00	\$1,830.00
100-42901-690 EQUIP SUPPLIES E/M	\$1,000.00	\$25.99	\$1,000.00	\$1,000.00	\$1,000.00
100-42901-691 MGMT COST E/M	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42901-820 TRAINING E/M	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42901 EMERGENCY MANAGEMENT	\$2,922.00	\$1,671.11	\$3,552.00	\$3,552.00	\$3,552.00
 43111 HIGHWAY ADMINISTRATION					
100-43111-111 SALARY RD LABORER-GEN	\$40,458.00	\$44,980.23	\$41,671.00	\$41,671.00	\$41,671.00
100-43111-112 HWY LABORER II	\$38,678.00	\$34,904.78	\$39,846.00	\$39,846.00	\$39,846.00
100-43111-113 SALARY HIGHWAY CALL CREW	\$11,000.00	\$6,237.81	\$11,000.00	\$11,000.00	\$11,000.00
100-43111-114 GROUNDS MAINTENANCE & MOWING	\$16,800.00	\$11,649.96	\$16,800.00	\$16,800.00	\$16,800.00
100-43111-130 SALARY RD AGENT	\$6,467.00	\$5,721.25	\$6,467.00	\$6,467.00	\$6,467.00
100-43111-140 OT SALARY HIGHWAY DEPT	\$14,000.00	\$11,560.78	\$14,000.00	\$14,000.00	\$14,000.00
100-43111-210 HEALTH/DENTAL HWY LABORER	\$27,538.00	\$28,693.01	\$38,504.00	\$38,504.00	\$38,504.00
100-43111-215 LIFE HWY LABORER	\$87.00	\$79.59	\$87.00	\$87.00	\$87.00
100-43111-220 SS HIGHWAY DEPT	\$6,857.00	\$6,088.43	\$7,005.00	\$7,005.00	\$7,005.00
100-43111-225 MEDI HIGHWAY DEPT	\$1,604.00	\$1,423.90	\$1,638.00	\$1,638.00	\$1,638.00
100-43111-230 RETIRE HIGHWAY	\$10,599.00	\$11,001.05	\$10,769.00	\$10,769.00	\$10,769.00
100-43111-330 CONTRACTED SERVICES HWY	\$0.00	\$787.96	\$0.00	\$0.00	\$0.00
100-43111-340 TELEPHONE HWY	\$300.00	\$283.60	\$300.00	\$300.00	\$300.00
100-43111-343 CELL PHONES & EQUIP -HWY	\$1,320.00	\$1,038.54	\$1,320.00	\$1,320.00	\$1,320.00
100-43111-390 CONTRACTED SERVICES	\$1,500.00	\$4,869.96	\$1,500.00	\$1,500.00	\$1,500.00
100-43111-410 ELECTRIC- HWY DEPT	\$800.00	\$830.25	\$800.00	\$800.00	\$800.00
100-43111-411 HEAT/OIL HWY DEPT	\$1.00	\$38.51	\$1.00	\$1.00	\$1.00
100-43111-412 ELECTRIC-RECYCLING BUILDING	\$3,400.00	\$3,228.59	\$3,400.00	\$3,400.00	\$3,400.00
100-43111-413 HEAT/OIL RECYCLING BUILDING	\$2,499.00	\$2,321.90	\$3,237.00	\$3,237.00	\$3,237.00
100-43111-610 SUPPLIES GEN HIGHWAY	\$4,600.00	\$3,874.40	\$4,600.00	\$4,600.00	\$4,600.00
100-43111-630 MAINT & REPAIRS TRUCK	\$12,500.00	\$23,588.11	\$15,000.00	\$15,000.00	\$15,000.00
100-43111-635 FUEL HWY	\$11,000.00	\$12,406.35	\$11,000.00	\$11,000.00	\$11,000.00
100-43111-661 EQUIP MAINT HWY	\$1.00	\$1,123.50	\$1.00	\$1.00	\$1.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	\$1,600.00	\$824.05	\$1,600.00	\$1,600.00	\$1,600.00
100-43111-820 TRAINING & CONF HWY	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-43111-870 PERMIT FEES HWY	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 43111 HIGHWAY ADMINISTRATION	\$213,860.00	\$217,556.51	\$230,797.00	\$230,797.00	\$230,797.00
 43121 PAVING & RECONSTRUCTION					
100-43121-680 PAVING/RECON SUPPLIES HWY	\$67,905.00	\$13,806.28	\$67,905.00	\$67,905.00	\$67,905.00
100-43121-880 HIGHWAY BLOCK GRANT -PROJECTS	\$102,409.00	\$102,409.00	\$102,409.00	\$102,409.00	\$102,409.00
100-43121-881 TOWN BLOCK APPROP - PROJECTS	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
TOTAL 43121 PAVING & RECONSTRUCTION	\$220,314.00	\$166,215.28	\$220,314.00	\$220,314.00	\$220,314.00

Town of Northwood

2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
43122 HWY CLEANING & MAINTENANCE					
100-43122-390 CONTRACTED SERVICES HWY	\$39,000.00	\$40,309.07	\$39,000.00	\$39,000.00	\$39,000.00
100-43122-680 GRAVEL HWY	\$7,500.00	\$7,917.42	\$7,500.00	\$7,500.00	\$7,500.00
100-43122-681 ASPHALT HWY	\$1,000.00	\$1,034.23	\$1,000.00	\$1,000.00	\$1,000.00
100-43122-682 CULVERT HWY	\$2,000.00	\$2,410.40	\$2,000.00	\$2,000.00	\$2,000.00
100-43122-683 GUARDRAILS HWY	\$7,500.00	\$4,252.25	\$7,500.00	\$7,500.00	\$7,500.00
100-43122-810 EQUIPMENT RENTAL HWY	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-43122-811 TREE WORK ROADS - REBUILD	\$9,000.00	\$11,762.50	\$9,000.00	\$9,000.00	\$9,000.00
100-43122-812 ROAD DAMAGE HWY	\$3,000.00	\$2,300.76	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43122 HWY CLEANING & MAINTENANCE	\$71,000.00	\$69,986.63	\$71,000.00	\$71,000.00	\$71,000.00
43125 SNOW & ICE CONTROL					
100-43125-390 SNOW & ICE CONT SERVICES	\$110,000.00	\$68,934.44	\$110,000.00	\$110,000.00	\$110,000.00
100-43125-680 SNOW & ICE SAND	\$23,000.00	\$22,472.73	\$23,000.00	\$23,000.00	\$23,000.00
100-43125-681 SNOW & ICE SALT	\$25,000.00	\$32,240.00	\$25,000.00	\$25,000.00	\$25,000.00
100-43125-812 SNOW & ICE EQUIP MAINT	\$6,000.00	\$5,233.41	\$6,000.00	\$6,000.00	\$6,000.00
100-43125-813 SNOW & ICE OTHER PLOWING	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43125 SNOW & ICE CONTROL	\$167,000.00	\$128,880.58	\$167,000.00	\$167,000.00	\$167,000.00
43163 STREET LIGHTING					
100-43163-410 ELEC STREET LIGHTING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 43163 STREET LIGHTING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
43211 SANITATION ADMINISTRATION					
100-43211-110 SALARY SANITATION P/T	\$46,939.00	\$35,655.58	\$47,874.00	\$47,874.00	\$47,874.00
100-43211-111 SALARY FOREMAN TRANSFER STATION	\$0.00	\$85.35	\$0.00	\$0.00	\$0.00
100-43211-220 SS SANITATION	\$2,910.00	\$2,215.55	\$2,968.00	\$2,968.00	\$2,968.00
100-43211-225 MEDI SANITATION	\$681.00	\$518.14	\$694.00	\$694.00	\$694.00
100-43211-230 RETIRE TRANSFER STATION	\$0.00	\$11.05	\$0.00	\$0.00	\$0.00
100-43211-340 TELEPHONE SANITATION	\$300.00	\$283.58	\$300.00	\$300.00	\$300.00
100-43211-343 CELL PHONES & EQUIP SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-410 ELECTRICITY SANITATION	\$6,340.00	\$8,661.15	\$8,357.00	\$8,357.00	\$8,357.00
100-43211-411 HEATING OIL/PROPANE SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-430 EQUIP MAINT & REPAIR SANITATION	\$500.00	\$910.06	\$500.00	\$500.00	\$500.00
100-43211-431 EQUIPMENT SANITATION	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-43211-432 LAGOON SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-440 RENTAL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-490 EXTERMINATION SANITATION	\$720.00	\$828.00	\$850.00	\$850.00	\$850.00
100-43211-491 RECYCLING SAN.(PAPER)	\$200.00	\$2,250.00	\$200.00	\$5,000.00	\$5,000.00
100-43211-492 METALS SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-493 HAZARDOUS WASTE SANITATION	\$6,000.00	\$7,024.57	\$6,000.00	\$6,000.00	\$6,000.00
100-43211-494 WASTE OIL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-550 PRINTING/ADVERTISING TS	\$3,100.00	\$1,005.00	\$3,100.00	\$3,100.00	\$3,100.00
100-43211-560 DUES/SUBSCRIPTIONS SANITATION	\$350.00	\$196.87	\$350.00	\$350.00	\$350.00
100-43211-610 SUPPLIES GEN SANITATION	\$500.00	\$478.43	\$500.00	\$500.00	\$500.00
100-43211-620 SUPPLIES RECYCLING COMMITTEE	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-43211-630 BLDG MAINT & REPAIR SANITATION	\$1,000.00	\$1,943.10	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-690 SAFETY EQUIP/SUPP SANITATION	\$1,350.00	\$428.10	\$1,350.00	\$1,350.00	\$1,350.00

Town of Northwood

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Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
100-43211-820 CONFERENCES/TRAINING	\$300.00	\$100.00	\$300.00	\$300.00	\$300.00
100-43211-830 TRAVEL/MILEAGE SANITATION	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
TOTAL 43211 SANITATION ADMINISTRATION	\$71,571.00	\$62,594.53	\$74,724.00	\$79,524.00	\$79,524.00
43243 SOLID WASTE DISPOSAL					
100-43243-380 DEMO/FURNITURE DISPOSAL	\$25,000.00	\$10,984.30	\$25,000.00	\$25,000.00	\$25,000.00
100-43243-385 TRANSPORT/MILEAGE SOLID WASTE	\$25,000.00	\$10,582.00	\$25,000.00	\$25,000.00	\$25,000.00
100-43243-390 TIPPING - SANITATION	\$45,000.00	\$92,372.96	\$45,000.00	\$60,000.00	\$60,000.00
100-43243-391 LAMPREY LANDFILL COSTS	\$1,100.00	\$1,011.97	\$1,100.00	\$1,100.00	\$1,100.00
TOTAL 43243 SOLID WASTE DISPOSAL	\$96,100.00	\$114,951.23	\$96,100.00	\$111,100.00	\$111,100.00
44111 HEALTH DEPARTMENT					
100-44111-110 SALARY HEALTH OFFICER	\$6,543.00	\$3,987.30	\$6,648.00	\$6,648.00	\$6,648.00
100-44111-111 SALARY DEPUTY HEALTH OFFICER	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-220 SS HEALTH	\$400.00	\$244.34	\$412.00	\$412.00	\$412.00
100-44111-225 MEDI HEALTH	\$94.00	\$57.16	\$96.00	\$96.00	\$96.00
100-44111-391 ENVIRONMENTAL EM HEALTH	\$1,200.00	\$792.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44111-440 PROPERTY REPAIRS - HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-560 DUES HEALTH	\$1.00	\$35.00	\$1.00	\$1.00	\$1.00
100-44111-620 SUPPLIES HEALTH	\$25.00	\$60.13	\$25.00	\$25.00	\$25.00
100-44111-625 POSTAGE HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-635 FUEL HEALTH DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-820 TRAINING HEALTH DEPT.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-830 TRAVEL HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 44111 HEALTH DEPARTMENT	\$8,269.00	\$5,175.93	\$8,388.00	\$8,388.00	\$8,388.00
44141 ANIMAL CONTROL					
100-44141-111 SALARY ANIMAL CONTROL OFFICER	\$10,046.00	\$4,256.06	\$10,343.00	\$10,343.00	\$10,343.00
100-44141-220 SS ANIMAL CONTROL	\$623.00	\$263.89	\$641.00	\$641.00	\$641.00
100-44141-225 MEDI ANIMAL CONTROL	\$146.00	\$61.69	\$150.00	\$150.00	\$150.00
100-44141-330 CONTRACTED SERVICES ACO	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-343 CELL PHONE & EQUIP ANIMAL CONTROL	\$431.00	\$431.16	\$431.00	\$431.00	\$431.00
100-44141-350 MEDICAL RABIES ANIMAL CONTROL	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-391 VET SERVICES RABIES A/C	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-44141-610 GEN FOOD ANIMAL CONTROL	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44141-620 SUPPLIES ACO	\$200.00	\$17.49	\$200.00	\$200.00	\$200.00
100-44141-635 GASOLINE ANIMAL CONTROL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44141-660 VEHICLE & MAINT A/C	\$1,000.00	\$719.49	\$1,000.00	\$1,000.00	\$1,000.00
100-44141-680 ACO HOLDING PEN	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 44141 ANIMAL CONTROL	\$14,037.00	\$5,749.78	\$14,356.00	\$14,356.00	\$14,356.00
44151 COMMUNITY SUPPORT AGENCIES					
100-44151-840 RICHIE MCFARLAND CHILDREN	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
100-44151-841 CORNERSTONE VNA	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00
100-44151-842 LAMPREY HEALTH CARE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
100-44151-844 ROCKINGHAM CTY NUTRITION PR	\$1,772.00	\$1,772.00	\$1,772.00	\$1,772.00	\$1,772.00
100-44151-845 ROCKINGHAM CTY CAP	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00
100-44151-849 SEACOAST MENTAL HEALTH	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00

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100-44151-851 HAVEN	\$1,785.00	\$1,785.00	\$1,785.00	\$1,785.00	\$1,785.00
100-44151-852 RSVP RETIRED & SENIOR VOL	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
100-44151-853 CHILD & FAMILY SERVICES	\$2,000.00	\$2,000.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44151-854 COURT APPOINTED SPECIAL ADVOCATES	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44151-855 AMERICAN RED CROSS	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-44151-856 CHILD ADVOCACY CENTER	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
100-44151-857 READY RIDES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL 44151 COMMUNITY SUPPORT AGENCIES	\$30,293.00	\$27,793.00	\$30,743.00	\$30,743.00	\$30,743.00
44411 WELFARE ADMINISTRATION					
100-44411-111 SALARY WELFARE DIRECTOR	\$13,897.00	\$11,283.34	\$13,897.00	\$13,897.00	\$13,897.00
100-44411-112 SALARY WELFARE ASSISTANT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-220 SS WELFARE	\$861.00	\$699.56	\$861.00	\$861.00	\$861.00
100-44411-225 MEDI WELFARE	\$201.00	\$163.57	\$201.00	\$201.00	\$201.00
100-44411-320 LEGAL/ LIENS WELFARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-343 CELL PHONE & EQUIP WELFARE	\$603.00	\$607.38	\$603.00	\$603.00	\$603.00
100-44411-560 DUES WELFARE	\$45.00	\$30.00	\$45.00	\$45.00	\$45.00
100-44411-620 OFFICE SUPPLIES - WELFARE	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
100-44411-625 POSTAGE WELFARE	\$100.00	\$3.29	\$1.00	\$1.00	\$1.00
100-44411-820 TRAINING & CONF WELFARE	\$100.00	\$130.00	\$100.00	\$100.00	\$100.00
100-44411-830 TRAVEL WELFARE	\$150.00	\$83.16	\$150.00	\$150.00	\$150.00
TOTAL 44411 WELFARE ADMINISTRATION	\$16,259.00	\$13,000.30	\$16,160.00	\$16,160.00	\$16,160.00
44451 MEDICAL PAYMENTS-WELFARE					
100-44451-350 MEDICAL SERVICES WELFARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 44451 MEDICAL PAYMENTS-WELFARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
44452 WELFARE VENDORS PAYMENTS					
100-44452-410 WELFARE ELECTRICITY	\$1,500.00	\$2,722.55	\$1,500.00	\$1,500.00	\$1,500.00
100-44452-411 WELFARE HEAT & OIL	\$2,000.00	\$291.90	\$2,000.00	\$2,000.00	\$2,000.00
100-44452-440 WELFARE RENTAL	\$5,000.00	\$8,310.00	\$5,000.00	\$5,000.00	\$5,000.00
100-44452-890 WELFARE MISCELLANEOUS	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 44452 WELFARE VENDORS PAYMENTS	\$9,500.00	\$11,324.45	\$9,500.00	\$9,500.00	\$9,500.00
45201 PARKS & RECREATION					
100-45201-120 SALARY REC BEACH ATTENDANTS	\$21,707.00	\$14,151.79	\$21,707.00	\$21,707.00	\$21,707.00
100-45201-121 SALARY PT REC COORDINATOR	\$23,498.00	\$21,711.50	\$24,209.00	\$24,209.00	\$24,209.00
100-45201-124 LEAGUE COORDINATOR PT	\$5,428.00	\$2,687.37	\$5,428.00	\$5,428.00	\$5,428.00
100-45201-220 SS RECREATION	\$3,129.00	\$2,390.10	\$3,184.00	\$3,184.00	\$3,184.00
100-45201-225 MEDI RECREATION	\$734.00	\$558.95	\$744.00	\$744.00	\$744.00
100-45201-343 CELL PHONES & EQUIP RECREATION	\$606.00	\$607.38	\$606.00	\$606.00	\$606.00
100-45201-350 PRINTING /ADVERTISING RECREATION	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-45201-410 ELECTRICITY PARKS/REC BALL FIELDS	\$200.00	\$616.88	\$592.00	\$592.00	\$592.00
100-45201-413 SANITATION RECREATION	\$2,461.00	\$2,111.32	\$2,461.00	\$2,461.00	\$2,461.00
100-45201-560 DUES RECREATION	\$65.00	\$0.00	\$65.00	\$65.00	\$65.00
100-45201-610 EQUIPMENT RECREATION	\$1,000.00	\$1,035.83	\$1,000.00	\$1,000.00	\$1,000.00
100-45201-620 SUPPLIES OFFICE RECREATION	\$400.00	\$304.64	\$400.00	\$400.00	\$400.00
100-45201-625 POSTAGE-RECREATION	\$100.00	\$17.16	\$1.00	\$1.00	\$1.00
100-45201-650 SAND & MAINTENANCE RECREATION	\$2,000.00	\$3,315.61	\$8,000.00	\$8,000.00	\$8,000.00

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100-45201-810 RECREATION PROGRAMS	\$2,000.00	\$2,452.33	\$2,000.00	\$2,000.00	\$2,000.00
100-45201-820 P&R TRAINING	\$2,300.00	\$499.40	\$2,300.00	\$2,300.00	\$2,300.00
100-45201-830 P&R TRAVEL	\$350.00	\$0.00	\$350.00	\$350.00	\$350.00
TOTAL 45201 PARKS & RECREATION	\$66,378.00	\$52,460.26	\$73,447.00	\$73,447.00	\$73,447.00
45501 LIBRARIES					
100-45501-110 SALARY LIBRARY DIRECTOR	\$48,734.00	\$49,534.97	\$50,211.00	\$50,211.00	\$50,211.00
100-45501-111 SALARY LIBRARY AIDES & ASSISTANTS	\$50,033.00	\$49,264.02	\$50,810.00	\$50,810.00	\$50,810.00
100-45501-112 SALARY TECH LIBRARIAN	\$15,374.00	\$13,102.76	\$14,849.00	\$14,849.00	\$14,849.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	\$900.00	\$678.34	\$900.00	\$900.00	\$900.00
100-45501-210 HEALTH/DENTAL LIBRARY	\$17,212.00	\$16,523.70	\$16,454.00	\$16,454.00	\$16,454.00
100-45501-215 LIFE INS LIBRARY	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-45501-220 SS LIBRARY	\$7,133.00	\$6,660.49	\$7,240.00	\$7,240.00	\$7,240.00
100-45501-225 MEDI LIBRARY	\$1,668.00	\$1,557.72	\$1,694.00	\$1,694.00	\$1,694.00
100-45501-230 RETIRE LIBRARY	\$2,437.00	\$1,238.37	\$2,511.00	\$2,511.00	\$2,511.00
100-45501-320 LEGAL LIBRARY	\$76.00	\$25.00	\$76.00	\$76.00	\$76.00
100-45501-330 CONTRACTED SVCES LIBRARY	\$15,599.00	\$13,492.35	\$18,379.00	\$18,379.00	\$18,379.00
100-45501-340 TELEPHONE LIBRARY	\$2,340.00	\$2,198.64	\$2,340.00	\$2,340.00	\$2,340.00
100-45501-410 ELECTRICITY LIBRARIES	\$4,375.00	\$3,870.25	\$4,375.00	\$4,375.00	\$4,375.00
100-45501-411 HEATING OIL/PROPANE LIBRARIES	\$2,335.00	\$1,480.86	\$2,985.00	\$2,985.00	\$2,985.00
100-45501-430 BLDG MAINT LIBRARY	\$9,265.00	\$7,284.07	\$20,296.00	\$20,296.00	\$20,296.00
100-45501-560 DUES LIBRARY	\$340.00	\$270.00	\$385.00	\$385.00	\$385.00
100-45501-620 SUPPLIES LIBRARY	\$2,969.00	\$2,748.67	\$2,969.00	\$2,969.00	\$2,969.00
100-45501-621 TECH PROCESS LIBRARY	\$2,400.00	\$2,051.39	\$2,400.00	\$2,400.00	\$2,400.00
100-45501-625 POSTAGE LIBRARY	\$125.00	\$122.48	\$125.00	\$125.00	\$125.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	\$936.00	\$868.18	\$1,080.00	\$1,080.00	\$1,080.00
100-45501-670 BOOKS & PERIODICALS LIBRARY	\$24,573.00	\$24,870.94	\$24,573.00	\$24,573.00	\$24,573.00
100-45501-690 OFFICE EQUIPMENT LIBRARY	\$7,805.00	\$6,400.80	\$6,705.00	\$6,705.00	\$6,705.00
100-45501-820 TRAINING & CONF LIBRARY	\$760.00	\$295.00	\$760.00	\$760.00	\$760.00
100-45501-825 PROGRAMS LIBRARY	\$2,125.00	\$1,625.72	\$2,125.00	\$2,125.00	\$2,125.00
100-45501-830 TRAVEL LIBRARY	\$800.00	\$681.80	\$800.00	\$800.00	\$800.00
100-45501-880 GRANTS LIBRARY	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-45501-881 TOWN GRANT MATCH LIBRARY	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 45501 LIBRARIES	\$220,360.00	\$206,889.68	\$235,088.00	\$235,088.00	\$235,088.00
45831 PATRIOTIC PURPOSES					
100-45831-610 MEMORIAL DAY DONATION	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
100-45831-620 PATRIOTIC EVENTS	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
TOTAL 45831 PATRIOTIC PURPOSES	\$1,800.00	\$1,500.00	\$1,800.00	\$1,800.00	\$1,800.00
45890 PD WAGE GRANT PROGRAMS					
100-45890-190 PD WAGE GRANT PROGRAMS	\$10,099.00	\$6,772.58	\$10,099.00	\$10,099.00	\$10,099.00
100-45890-225 WAGE GRANT -MEDI	\$147.00	\$95.12	\$147.00	\$147.00	\$147.00
TOTAL 45890 PD WAGE GRANT PROGRAMS	\$10,246.00	\$6,867.70	\$10,246.00	\$10,246.00	\$10,246.00
45899 DONATIONS					
100-45899-882 BEAN HOLE BASH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-45899-883 HISTORICAL SOCIETY DONATION	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-45899-884 FOOD PANTRY DONATION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00

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TOTAL 45899 DONATIONS	\$1,001.00	\$500.00	\$1,001.00	\$1,001.00	\$1,001.00
46111 CONSERVATION					
100-46111-320 LEGAL CONSERVATION COMMISSION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-330 CONTRACTED SERVICES	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-46111-490 LAND CONSERVATION & MANAGEMENT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-491 TOWN FOREST LAND MGMT	\$1,000.00	\$25.00	\$1.00	\$1.00	\$1.00
100-46111-550 PRINTING/EDUCATION CC	\$100.00	\$290.00	\$100.00	\$100.00	\$100.00
100-46111-560 DUES CONSERVATION	\$625.00	\$533.00	\$625.00	\$625.00	\$625.00
100-46111-620 SUPPLIES CONSERVATION	\$75.00	\$0.68	\$75.00	\$75.00	\$75.00
100-46111-621 MAPS CONSERVATION	\$300.00	\$164.10	\$300.00	\$300.00	\$300.00
100-46111-622 SPECIAL DAY CONSERVATION	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-46111-690 EQUIPMENT CONSERVATION COMM	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
100-46111-820 TRAINING & CONF CONSERVATION	\$150.00	\$210.00	\$300.00	\$300.00	\$300.00
TOTAL 46111 CONSERVATION	\$3,552.00	\$2,422.78	\$3,703.00	\$3,703.00	\$3,703.00
46510 ECONOMIC DEVELOPMENT					
100-46510-330 CONTRACTED SERVICES ECON DEV	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-550 PRINTING ECONOMIC DEV	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-46510-560 DUES ECONOMIC DEV.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-625 POSTAGE ECONOMIC DEV	\$200.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-820 TRAINING & CONFERENCE ECON DEV	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-830 TRAVEL ECONOMIC DEV	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 46510 ECONOMIC DEVELOPMENT	\$604.00	\$0.00	\$405.00	\$405.00	\$405.00
47231 INTEREST ON T.A.N.					
100-47231-340 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 47231 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
GRAND TOTAL	\$3,647,424.00	\$3,284,444.64	\$3,678,584.00	\$3,760,358.00	\$3,760,658.00