



Town of Northwood Budget Committee
AGENDA
8/16/2023
6:30 pm Work Session

To view this meeting on Live Stream, follow this link:

<https://livestream.com/accounts/28706232/events/8784532/player?width=640&height=360&enableInfoAndActivity=true&defaultDrawer=&autoplay=true&mute=false>

1. Call Meeting to Order

2. Participation by Electronic Communications

3. Minutes: May 10, 2023

4. Town:

- Second Quarter Financial Statement showing approved budget, expenditures and encumbrances
- Second Quarter Revenue Report
- Latest monthly Treasurer's Report
- Any potential financial issues we should be made aware of for 2021

5. School

- Fourth Quarter Financial Statement/Expenditure Report with all encumbrances up to date 6/30/2023
- Revenue Report 6/30/2023
- FY 2022 Audit
- Enrollment Reports for Elementary, Home Schooled, and High School as of 6/30/2023
- Latest special education report for Out of District placements
- "Wish List" of proposed/anticipated expenses in 2023-2024 budget
- Any information/update of items or areas of concern for over expenditure: including staff changes, increases in fixed expenses; etc. that may be useful to the committee in understanding the status of the previous and current budgets.

6. Internal Business

- Review of Committee Procedures
- Next Meeting Date
- Next Meeting Additional Agenda Items

7. Recess/Adjournment