



**Town of Northwood Budget Committee**  
**AGENDA**  
**5/10/2023**  
**7:00 pm Work Session**

**1. Call Meeting to Order**

**2. Election of Officers**

**3. Minutes:**

*January 11, 2023*

*January 12, 2023*

**4. School**

- Quarterly Financial Statement showing approved budget, expenditures, and encumbrances
- Latest enrollment figures for K-12
- Latest special education report for Out of District placements
- Projection for end of year balance (include Wish List items)
- Any potential financial issues we should be made aware of

**5. Town:**

- Quarter Financial Statement
- Quarter Revenue Report
- Expenditure Report

**6. Internal Business**

- Set next meeting date – August

**7. Recess/Adjournment**