



**Town of Northwood Budget Committee**  
**AGENDA**  
**10/30/2023**  
**6:30 pm Work Session**

To view this meeting on Live Stream, follow this link:

<https://livestream.com/accounts/28706232/events/8784532/player?width=640&height=360&enableInfoAndActivity=true&defaultDrawer=&autoplay=true&mute=false>

**1. Call Meeting to Order**

**2. Participation by Electronic Communications**

**3. Minutes: August 16, 2023**

**4. Town:**

- Third Quarter Financial Statement showing approved budget, expenditures and encumbrances
- Third Quarter Revenue Report
- Latest monthly Treasurer's Report
- Any potential financial issues we should be made aware of for the remainder of 2023

**5. School**

- 2023-2024 First Quarter Financial Statement/Expenditure Report with all encumbrances up to date 9/30/2023
- Revenue Report 9/30/2023
- Enrollment Reports for Elementary, Home Schooled, and High School as of 9/30/2023
- Latest special education report for Out of District placements
- "Wish List" of proposed/anticipated expenses in 2023-2024 budget
- Any information/update of items or areas of concern for over expenditure: including staff changes, increases in fixed expenses; etc. that may be useful to the committee in understanding the status of the previous and current budgets.

**6. Internal Business**

- Letter of Resignation
- Review of Committee Procedures
- Next Meeting Date – December 2, 9 AM
- Next Meeting Additional Agenda Items

**7. Recess/Adjournment**