

2023 MS-DTB

Default Budget of the Municipality

Northwood

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2023 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment			THE PARTY OF THE PROPERTY OF THE PARTY OF TH	отници д шетом д Виде-дил д мун-до д туро ром видодах, вудования
4130-4139	Executive	\$172,740	\$3,548	\$0	\$176,288
4140-4149	Election, Registration, and Vital Statistics	\$10,853	\$0	\$0	\$10,853
4150-4151	Financial Administration	\$305,138	\$16,709	\$0	\$321,847
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$15,001	\$0	\$0	\$15,001
4155-4159	Personnel Administration	\$368,519	\$117,063	\$0	\$485,582
4191-4193	Planning and Zoning	\$105,768	\$14,183	\$0	\$119,951
4194	General Government Buildings	\$57,956	\$0	\$0	\$57,956
4195	Cemeteries	\$3,100	\$0	\$0	\$3,100
4196	Insurance	\$56,401	\$4,213	\$0	\$60,614
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,253	\$0	\$0	\$2,253
gen - Ontonessamo (IAS EnderA) 1980/2010	General Government Subtotal	\$1,097,729	\$155,716	\$0	\$1,253,445
Public Safety	,				
4210-4214	Police	\$825,136	\$41,321	\$0	\$866,457
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$570,772	\$18,291	\$0	\$589,063
4240-4249	Building Inspection	\$57,079	\$1,951	\$0	\$59,030
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4290-4298	Emergency Management	\$2,922	\$0	\$0	\$2,922
h madd dice a h Pillipha da dhe da dh'i mar vil an	Emergency Management Other (Including Communications)	\$2,922 \$0	\$0 \$0	\$0 \$0	\$2,922 \$0
4290-4298	4000 м. н. С.	V-tiretti.Niitiinny khistotokkinny tamiitaa maana keisea tamaa	AND SHOULD BE SH	**********************************	\$0
4290-4298 4299 Airport/Aviati	Other (Including Communications) Public Safety Subtotal ion Center	\$0 \$1,455,909	\$0 \$61,563	\$0 \$0	\$0 \$1,517,472
4290-4298 4299	Other (Including Communications) Public Safety Subtotal ion Center Airport Operations	\$0 \$1,455,909 \$0	\$0 \$61,563 \$0	\$0 \$0 \$0	\$0 \$1,517,472 \$0
4290-4298 4299 Airport/Aviati	Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$0 \$1,455,909	\$0 \$61,563	\$0 \$0	\$0 \$1,517,472 \$0 \$0
4290-4298 4299 Airport/Aviati 4301-4309 Highways an	Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets	\$0 \$1,455,909 \$0 \$0	\$0 \$61,563 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1,517,472 \$0 \$0 \$196,916
4290-4298 4299 Airport/Aviati 4301-4309 Highways and	Other (Including Communications) Public Safety Subtotal Ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration	\$0 \$1,455,909 \$0 \$191,709	\$0 \$61,563 \$0 \$0 \$5,207	\$0 \$0 \$0 \$0 \$0	\$1,517,472 \$1,517,472 \$0 \$0 \$196,916 \$458,314
4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312	Other (Including Communications) Public Safety Subtotal Ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets	\$0 \$1,455,909 \$0 \$0 \$191,709 \$458,314	\$0 \$61,563 \$0 \$0 \$5,207 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,517,472 \$1,517,472 \$0 \$0 \$196,916 \$458,314
4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313	Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$0 \$1,455,909 \$0 \$0 \$191,709 \$458,314 \$0	\$0 \$61,563 \$0 \$0 \$5,207 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,517,472 \$0 \$0 \$196,916 \$458,314 \$0
4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313 4316 4319	Other (Including Communications) Public Safety Subtotal Ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting	\$0 \$1,455,909 \$0 \$0 \$191,709 \$458,314 \$0 \$1	\$0 \$61,563 \$0 \$0 \$5,207 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,517,472 \$1,517,472 \$0 \$0 \$196,916 \$458,314 \$0 \$0
4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313 4316 4319	Other (Including Communications) Public Safety Subtotal Ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal	\$0 \$1,455,909 \$0 \$0 \$191,709 \$458,314 \$0 \$1 \$0 \$650,024	\$0 \$61,563 \$0 \$0 \$5,207 \$0 \$0 \$0 \$5,207	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,517,472 \$0 \$0 \$196,916 \$458,314 \$0 \$1 \$655,231
4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321	Other (Including Communications) Public Safety Subtotal Ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal	\$0 \$1,455,909 \$0 \$0 \$191,709 \$458,314 \$0 \$1 \$0 \$650,024	\$0 \$61,563 \$0 \$0 \$5,207 \$0 \$0 \$0 \$5,207	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,517,472 \$1,517,472 \$0 \$0 \$196,916 \$458,314 \$0 \$1 \$655,231
4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323	Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection	\$0 \$1,455,909 \$0 \$0 \$191,709 \$458,314 \$0 \$1 \$0 \$650,024	\$0 \$61,563 \$0 \$0 \$5,207 \$0 \$0 \$0 \$5,207	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,517,472 \$1,517,472 \$0 \$0 \$196,916 \$458,314 \$0 \$655,231 \$72,577
4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324	Other (Including Communications) Public Safety Subtotal Ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal	\$0 \$1,455,909 \$0 \$0 \$191,709 \$458,314 \$0 \$1 \$0 \$650,024 \$72,577 \$0 \$98,050	\$0 \$61,563 \$0 \$0 \$5,207 \$0 \$0 \$0 \$5,207	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,517,472 \$1,517,472 \$0 \$0 \$196,918 \$458,314 \$0 \$655,231 \$72,577 \$0 \$98,050
4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324 4325	Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Cleanup	\$0 \$1,455,909 \$0 \$0 \$191,709 \$458,314 \$0 \$1 \$0 \$650,024 \$72,577 \$0 \$98,050 \$0	\$0 \$61,563 \$0 \$0 \$5,207 \$0 \$0 \$0 \$5,207	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,517,472 \$0 \$0 \$196,916 \$458,314 \$0 \$6 \$655,231 \$72,577 \$0 \$98,056
4290-4298 4299 Airport/Aviati 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324	Other (Including Communications) Public Safety Subtotal Ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal	\$0 \$1,455,909 \$0 \$0 \$191,709 \$458,314 \$0 \$1 \$0 \$650,024 \$72,577 \$0 \$98,050	\$0 \$61,563 \$0 \$0 \$5,207 \$0 \$0 \$0 \$5,207	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	лектаванателизациям ст. насчуществ 24 метов вусторого.



2023 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distrib	ution and Treatment		e- marche et 3 h fet or constituir in Europe fettor à rellations des fetto (in Europe fetto fetto fetto fetto	Commence of Commen	ордал желишт. каки не чаком ную ка луулу фа руудун уу таких
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
amengativu mentane ekiman al maranda kabab at Fer	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	**************************************	\$0	***************************************	\$0
4353	Purchase Costs	\$0	\$0	*0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
MARINGHA PORTE AAN DIE DEUTSCHREGESCANDER	Electric Subtotal	\$0	*** **********************************	\$0	**************************************
Health					
4411	Administration	\$8,388	\$0	\$0	\$8,388
4414	Pest Control	\$14,356	\$0	\$0	\$14,356
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Welfare	and of third trade of the multiple control of the c	rrisk vil siel Viller als hell held held held held held held held	NETGUINNET GENERAL GENERAL GENERAL GENERAL BANKER F. BANKER F. B. F. MENNER F. F. BENERAL F. B. BENERAL F. B.	a parametropopus maneres propos con que propos por constitución de la	m. TO STANYON ASSELLANO WY THE ANGLE OF A NAME OF A
4441-4442	Administration and Direct Assistance	\$25,760	\$0	\$0	\$25,760
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$30,293	\$0	\$0	\$30,293
Culture and F	Welfare Subtotal	\$56,053	\$0	\$0	\$56,053
4520-4529	Parks and Recreation	\$67,054	\$0	\$0	\$67,054
4550-4559	Library	\$207,000	\$0	\$0	\$207,000
4583	Patriotic Purposes	\$1,800	\$0	\$0	\$1,800
4589	Other Culture and Recreation	\$1,001	\$0	\$0	\$1, 001
Concornation	Culture and Recreation Subtotal and Development	\$276,855	\$0	\$0	\$276,855
4611-4612	Administration and Purchasing of Natural Resources	\$3,552	\$0	\$0	\$3,552
4619	Other Conservation	\$0	\$0	\$0	\$C
4631-4632	Redevelopment and Housing	romme committee in the international information of the internation	\$0	\$0	\$C
4651-4659	Economic Development	\$604	\$0	\$0	\$604
ундарды уюсын төм көш мосынан бышшагы эн дө	Conservation and Development Subtotal	\$4,156	\$0	\$0	\$4,156



New HampshireDepartment of Revenue Administration

2023 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service	THE PROPERTY OF THE STATE SHAPE AND ASSESSMENT AS A SECURITY OF THE STATE SHAPE SHAPE AS A SECURITY OF THE STATE SHAPE S	Рум Фил. А. М. Анда (Милья) в 45 гд в в может для под	Communication of the State of t	о до при на при	ос Product выводи 200 линия выст. — не «Софублицы», «Анда Моргуй» одуже
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
TOTAL A LANCE OF MEDICAL STREET AND A MEDICAL CONTROL	Debt Service Subtotal	\$1	\$0	\$0	\$1
Capital Outla	sy	CONTROL OF THE PROPERTY OF THE	errepungarmentalmodeserrammet-indirande valvinoriole-keriteketete keritoleit	rodik) filozofich Millendrich is Budskarn kraß. "watchwiste uns wys. 4549955 (yw.	
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tr	ansfers Out	PALITZBANDOVO, SEVINT TOROSER NIČENOJA O POLISI EJO NE REKLEDNOS ELOSEN NIVETIK	yy. Nàmodrium zonorium kite kuyi iteen kie kateliku keeliku kie y	SSE-MAN IN HER PORTION AND PORTION AND THE SEA CHAIR WEEK A SERVICE SEA CO.	
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
49148	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
diment sinemischen von ernischen betrechte in werdt vor vor zu	Operating Transfers Out Subtotal	\$0	\$0	**************************************	\$0
o naze jos o krosenia es aneces rossobren.	Total Operating Budget Appropriations	\$3,734,098	\$222,486	***************************************	\$3,956,584



New HampshireDepartment of Revenue Administration

2023 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Explanation
NHRS & wage costs
NHRS & wage costs
NHRS & wage costs
NHRS & wage costs, auditor contract
NHRS, wage costs, Mutual Aid contract
WC Insurance
Insurance costs
NHRS & wage costs
NHRS, wage costs, prosecutor contract