



# Northwood, NH Board of Selectmen Agenda January 25, 2022

You may also watch the meeting live on the Town Website at this link:

<https://livestream.com/accounts/28706232/events/8784532/player?width=640&height=360&enableInfoAndActivity=true&defaultDrawer=&autoplay=true&mute=false>

**6:00 pm Call to Order, Roll Call, Pledge of Allegiance**

**Citizen's Forum (15-minute limit, 3 minutes/speaker)**

## **ONGOING BUSINESS**

- **Approve Minutes  
January 11, 2022**
- **Consent Agenda**
- **Review for Action: Current Covid Guidelines for Town Buildings**
- **Review for Action: Moderator's Plans for Deliberative Session and Voting Day**
- **TA Reports / Items for Board Action**

## **OLD BUSINESS**

**Review for Action: Final Review FY22 MS 737 Operating Budget, MS-DTB Default Budget and the Warrant**

**Review for Action: FY21 Budget Report/Status and Year End Closing**

## **NEW BUSINESS**

**Review for Action: Plans/Presentation for Deliberative Session**

**Review for Action: Library Board of Trustees Alternate Member Appointment – Karen Riley**

**Review Board Tasker Manager**

**Board Committee Reports.**

**Citizen's Forum (15-minute limit, 3 minutes/speaker)**

**Nonpublic Session if needed RSA 91-A:311 (a) personnel,**

**Adjournment**

**\*Any person requiring interpretive or other accommodations is asked to contact the Town Office at least 48 hours prior to the start of the meeting.**

**Walter Johnson**

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**From:** Hal Kreider <hkreider@town.northwood.nh.us> on behalf of Hal Kreider  
**Sent:** Monday, January 17, 2022 3:29 PM  
**To:** Cheryl Dean; Walter Johnson  
**Subject:** Re: No masks please

Thanks Cheryl. We will read your note in the Citizen's Forum next Tuesday. Hal

On Mon, Jan 17, 2022 at 12:38 PM Cheryl Dean <che\_dea@msn.com> wrote:

Good morning. I am writing in response to the Tuesday January 11th BOS meeting in which a resident officially requested a mask mandate/rule in Northwood. It was very disheartening to see a fellow community member so frightened and filled with misinformation that she wants to selfishly implement a rule/mandate that infringes upon the ability of other community members to make healthcare decisions that are best for them. This spread of this misinformation is an epidemic in itself that has even spread to our Supreme Court where Justice Sotomayor and Justice Kagan who were both fact checked and corrected on recent untrue statements they had made. It's unfortunate that national and local media has been spreading misinformation in an attempt to promote fear because "fear sells". The old adage of "if it bleeds, it leads" is still true with today's media and admitted by CNN who said their highest ratings were when they had a "covid counter" on 24/7. This is unfortunate and has caused irrational fear in some folks in our community. It is our duty as Americans to correct this and quell the fear with facts so that we don't have folks making irrational decisions and requests based on emotions manifesting from this fear based misinformation. Just this week the Associated Press has announced that they will no longer report covid stories based "cases" because this is not an accurate basis. "Cases" are positive tests results which include healthy folks who are tested regularly for work/school as well as healthy and non symptomatic people in the hospital who are mandated to be tested regardless for their reason of being hospitalized. "Cases" also include people who are testing multiple times in attempt to fulfill a requirement to go back to work or travel. The tests currently being used are not accurate which is why the PCR tests are being replaced with a test that can detect the differences between common cold, flu and covid. The new test is an essential need, especially during cold and flu season. Hopefully this change will come soon as it was originally estimated to be available in beginning of the new year. An accurate test will go a long way in getting an honest gage on illness.

Masks (with the exception of the kn95 and n95 ) have been proven in a multitude of peer reviewed studies over many years to be ineffective in preventing the spread of flu as well as covid. The viruses are far too small and go right through them. It's as effective as using chain link fencing for mosquito control which would be just ludicrous. Masks have many risks and dangers associated with them including bacterial lung infections as well as other illnesses and effects. Bacterial infections were the main cause of death in the flu epidemic of 1918.

It is not the job of the select board to make health decisions for individual townspeople, it is the job of the individual to make his or her own health decisions based on their own risk assessment. Implementing a mask rule or mandate will not only enable but continue to push the false fear narrative based on misinformation which would be irresponsible by giving a false sense of safety. A mask mandate/rule will not only cause potential harm, but will also deprive voters of their right to vote and participate in town meeting processes, reduce voting participation and will stand in the direct opposition to our country's trend of including more Americans in the democratic process. Those who are at high risk of covid or have other health issues have the ability and right to vote absentee. There are many folks who cannot wear masks for a multitude of reasons.

The focus needs to be on having accommodations available for those who are symptomatic or have received a recent positive test result outside of the time frame for absentee voting, as their right to vote is not dependent on their health. If accommodations are not made these folks will be forced to vote with everyone else while wearing a mask and we know that masks don't prevent/contain coronavirus.

Regular meetings and town buildings and properties need only to remind folks to stay home if they are ill. This is how we deal with coronavirus responsibly, making mask mandates based on fear and misinformation is not. Every American has the right to make their own healthcare decisions for themselves and not have unqualified politicians make those decision for them.

I'm formally requesting that you do NOT introduce a mask order, rule or mandate of any kind in the town of Northwood at any time as it is not in the best interest of the townspeople.

Thank you for your time.

January 17, 2022

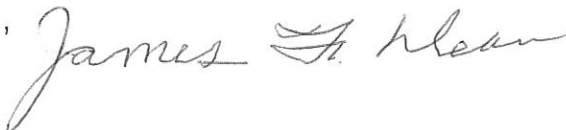
Dear Northwood Select Board

I recently watched a video of a Northwood resident requesting a mask mandate in our town and was deeply concerned at the request as well as the misinformation she used to back up her request.

I do not need politicians or scared people filled with misinformation making health decisions for me or anyone else. Masks do not prevent transmission of covid and they have harmful effects.

Let's not have a repeat of last years town meeting and voting disaster. The treatment of people who could not mask was unnecessary and unacceptable. We need do better this year.

NO mask mandate.

Sincerely , 

**Walter Johnson**

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**From:** Hal Kreider <hkreider@town.northwood.nh.us> on behalf of Hal Kreider  
**Sent:** Sunday, January 23, 2022 11:04 AM  
**To:** Walter Johnson  
**Subject:** Fwd: MASKS

This is the other letter to be read during Cltizen's Forum.

Hal

----- Forwarded message -----

**From:** Hal Kreider <hkreider@town.northwood.nh.us>  
**Date:** Fri, Jan 21, 2022 at 2:20 PM  
**Subject:** Re: MASKS  
**To:** Paul Tudor <paultudor.1strokingham@gmail.com>

Thanks Paul. We will read your letter into the record during the Citizen's Forum on Tuesday. Hal

On Fri, Jan 21, 2022 at 2:08 PM Paul Tudor <paultudor.1strokingham@gmail.com> wrote:

I want to express my opposition to another town mask mandate. Masks should be a personal decision, not to mention virtually unless against the current virus.

Representative Tudor  
Rockingham1 Northwood

**Walter Johnson**

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**From:** Hal Kreider <hkreider@town.northwood.nh.us> on behalf of Hal Kreider  
**Sent:** Friday, January 14, 2022 9:33 AM  
**To:** Judy Burke  
**Cc:** Walter Johnson  
**Subject:** Re: Mask Mandate at town buildings

Hi Judy -

Thank you for your note. We will read it into the record during the Citizen's Forum at our next meeting.

Hal

On Fri, Jan 14, 2022 at 9:01 AM Judy Burke <judyburke@myfairpoint.net> wrote:

Dear Board of Selectman,

I am commenting on the request that the Town of Northwood go back to a mask policy in all town buildings per the BOS meeting of 1/11/22. At this point in the pandemic we have learned to live with Covid regardless of the Omicron Surge. The mask debate could go on forever with studies on both sides of the issue and the overall majority of NH residents have decided to take it upon themselves to make the decision to mask or not mask, with the exception of medical facilities. In Concord this past week their Council voted against implementing a town wide mask policy a second time.

<https://patch.com/new-hampshire/concord-nh/concord-city-council-overwhelmingly-rejects-new-mask-mandate>

Even Concord realized that the public is tired of mandates.

The goal post never stops. Vaccines have not worked against the Omicron surge as I know of 20 people from one event that were infected with Omicron who were vaccinated and boosted. The reason that super spreader happened because a person with viral symptoms showed up at a holiday event thinking they had a cold. The real issue to prevent the spread is for people who are sick to stay home and not attend town meetings. I would expect the town leaders to concentrate on that most important mitigation technique at this stage in this pandemic. Anyone with cold or flu symptoms should not be attending a meeting. At this time no one even wants a bad cold making your immune system vulnerable. I have had conversations with people that really did not understand vaccination does not mean you cannot get Covid or spread Covid. Hopefully that myth has died in the Omicron surge.

I would guess that if this were voted on by our Northwood citizens they would vote against a mask mandate. Everyone I know is concerned about the spread in this current surge but we are being as careful as we can while at the same time facing our medical fears and learning to live with it, mask free in most situations.

I feel horribly for those with a high medical risk and I would like the town to offer every accommodation to protect those people with social distancing, air quality etc. The town should have N95 masks available for meetings for the vulnerable. Those are the correct masks for vulnerable people. On very few occasions I have had to wear a mask for an extended period of time and they are not healthy. What are we truly breathing into our lungs through the myriad of masks out there? The paper ones are disgusting after a very short period of time, yet no one brings up those health issues. If the Board decides to go down the mask road you will be forever monitoring the number of cases. My final argument is that we currently do not mandate masks for the flu or cold season. Concentrate on keeping sick people from meetings and extending every accommodation to the vulnerable. Mandates are not the way to go at this time in the pandemic.

Thank you

Judy Burke



**TOWN OF NORTHWOOD  
BOARD OF SELECTMEN**

**Town of Northwood 818 First NH Turnpike Northwood, NH 03261  
(603) 942-5586**

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**Board of Selectmen Meeting Minutes  
January 11, 2022**

**ROLL CALL:** Chairman Hal Kreider, Select Board Member Beth Boudreau, Select Board Member Tim Colby, Select Board Member Jim Guzofski

**STAFF PRESENT:** TA Walter Johnson

**6:00 P.M. Chairman Hal Kreider opened the Northwood Board of Selectmen meeting with a roll call and led the Pledge of Allegiance.**

**Citizen's Forum:**

Jim Hadley stated that his comments and letters presented to the Board at the December 28, 2021 meeting were not included in the minutes of the meeting. He asked the Board to add his comments to the minutes as follows: "Jim Hadley provided a letter to the Board indicating that his wood heating energy exemption had mysteriously been removed on his final 2021 property tax bill after 33 years. He informed the Board that this exemption can only be removed by a vote of a town meeting. He attached copies of the state laws (RSA's) germane to this issue, including RSA 72:27-a-III (attached) as the only mechanism for its removal."

Ginger Dole spoke regarding the Covid count numbers that have multiplied considerably. The six surrounding towns had 343 new cases yesterday. She is formally requesting the Board reinstate the requirement that masks be worn at any town meetings, either at town hall, community center, the library, and the upcoming Deliberative Session. This should remain until town meetings are over.

The consensus of the Board is to attach Jim Hadley's original letter to the minutes of December 28, 2021 and the letters Jim presented to the Board this evening be attached to the minutes of tonight.

**Minutes:**

**Motion: "To approve the minutes of December 28, 2021, as amended."**

**Motion: T. Colby**

**Second: B. Boudreau**

**Motion carried 4/0.**

45 **Consent Agenda:**

46 Payroll Manifest dated January 11, 2022: Batch #011222 for \$54,568.06.  
47 Accounts Payable Manifest dated December 30, 2021: Batch #18210 for \$9,000.00.  
48 Accounts Payable Manifest dated January 5, 2022: Batch #1822 for \$93,460.76. This  
49 manifest included \$8,079 to Morton Salt and \$6,500 to MRI Financial LLC, who is the  
50 supplier of the new finance software.  
51 Accounts Payable Manifest dated January 5, 2022: Batch #18223 for \$1,223.50.  
52 Accounts Payable Manifest dated January 12, 2022: Batch #38 for \$11,373.36.  
53 Accounts Payable Manifest dated January 12, 2022: Batch #39 for \$2,054,721.75. This  
54 includes \$2,000,000 to the school district, \$6,493 to Morton Salt, Workmen's  
55 Compensation annual insurance premium of \$28,732.79, and a 50% deposit for the  
56 replacement of a portion of the Narrows fire station heating system.  
57 Administrative Abatements:  
58 Paul Tudor – Map 230/31-1 \$1,549.62.  
59 NH Housing Finance Authority – Map 204/1 - \$43.  
60 NH Housing Finance Authority – Map 204/2 - \$357.  
61 NH Housing Finance Authority – Map 104/10 - \$2,595.  
62 The NH Housing Finance Authority properties were inadvertently taxed in the final bill  
63 for 2021. They are tax exempt properties and will be abated.  
64 Property Tax Exemption: Approve or Deny per Assessor's Recommendations:  
65 Dustin Haynes – Veteran's Credit  
66 Other:  
67 Timber Yield Tax for Map 207 Lot 39 - \$1,062.04.

69 **Motion: "To approve the consent agenda as written."**

70 **Motion: B. Boudreau**

71 **Second: J. Guzofski**

72 **Motion carried 4/0.**

73

74 **TA Report:**

75 Staffing: We are still looking for a full-time firefighter. Chief Tetreault is frustrated with  
76 the lack of applicants and their lack of CPAT certification. The CPAT test is rarely  
77 available in NH. Applicants will probably have to travel to other states to take the test.  
78 Walter suggested hiring someone conditionally and give them a time frame to achieve  
79 certification. We could offer to pay the travel and test expenses if they are successful.  
80 The Board discussed options. The Board will wait until the next meeting to let the Chief  
81 see if he can find out when and where the next tests would be available.

82

83 Lighting upgrade: The project has a start date of January 24 at the town hall and then  
84 move to other buildings. The painting of the meeting room is scheduled to start on  
85 Friday. The Board discussed color options.

86

87 Auction Properties: All but one of the auction sales have closed and we received roughly  
88 another \$85,000 revenue for 2022. The issue with one lot, that involves Selectboard  
89 Chair Kreider as the successful auction bidder, is a town owned lot that was, 30 years  
90 ago or so, inadvertently split by the town and it is the town's issue to correct. The town  
91 represented it as two different lots and took bids on it as two different lots, not knowing  
92 that it had never been officially subdivided. Under the direction and guidance of town  
93 counsel, no matter who the successful bidder was on this property, this process would  
94 have to take place because it was a town created title issue. It was discovered as a result



95 of the sale. We are going through the process of having it subdivided as a town owned  
96 property along with the successful bidder of the other parcel. A portion of this lot was  
97 sold to another successful bidder as well. The case will go before the zoning board on  
98 January 24 for a variance because it is on a private road. Then it will go to the Planning  
99 Board for subdivision approval. It can then be legally recognized as two separate lots  
100 and can go through the conveyance with all the proper approval and legal documents.  
101 Depending on waivers from the Planning Board, the cost will probably be less than  
102 originally estimated.

103  
104 Walter has not received any more feedback on his draft of the annual report. He will  
105 finalize it and submit it for inclusion in the town report.

106  
107 The Moderator is scheduling a meeting to discuss the Deliberative Session and voting  
108 day and what they will look like in terms of the covid situation and what is current for  
109 rules and requirements of the school at the time. Chairman Kreider will plan to attend.

110  
111 Chief Tetreault has estimated ambulance revenue figures for 2021 of \$168,000, which  
112 is a significant increase over the prior years. Revenue calculations used for the purchase  
113 of the new ambulance and fire truck were based on \$90,000. Chief Tetreault has done  
114 a good job building up the department and making it able to respond for services.  
115 Chairman Kreider asked the Board to think about exploring paying double payments on  
116 those two vehicle leases with the extra money in the ambulance fund over and above  
117 what we had anticipated. This would reduce interest charges. Walter was asked to have  
118 the figures of any potential savings from making extra payments and discuss it at the  
119 next meeting.

120  
121 Upcoming meeting schedules: the next Board of Selectmen meeting is January 25. The  
122 Budget Hearing is tomorrow at 7:00 p.m. The Deliberative Session is February 5 at the  
123 elementary school at 9:00 a.m.

124  
125 **FY22 Operating Budget and Warrant Articles for the Budget Hearing:**  
126 The operating budget article that will go to the Deliberative Session is the Budget  
127 Committee's recommended budget of \$3,881,364. The Board does "Not recommend the  
128 Article 4/0.

129  
130 The Contributions to Expendable Trust Funds article: Revenue figures have been  
131 added. The total is \$133,954, with Cable of \$33,546, Transfer Station of \$97,208, and  
132 Cemetery of \$3,200. The Board recommends 4/0.

133  
134 The Road Construction/Reconstruction Article was increased to \$200,000. The Board  
135 recommended 4/0.

136  
137 The Transfer Station septic revenue to the Lagoon fund will have a total of \$10,875. The  
138 Board recommended 4/0.

139  
140 Chairman Kreider again mentioned the excess of revenue in the ambulance fund is  
141 enough to make an extra payment on the ambulance and new fire truck leases. The  
142 Board decided to not pursue that option this year because the timeframe for the posting  
143 of the warrant by January 31 would not leave enough time to hold another public  
144 hearing as would be required if the payment amounts are changed.

145  
146 Review of Petition Articles for Appropriations:  
147 A petition article was submitted "To see if the town will vote, in the event the operating  
148 budget fails, to provide a 2% COLA (cost of living adjustment) for all at-will, non-contract  
149 town employees and to raise \$41,816 to cover the costs of the increase. The Board  
150 recommends 4/0.

151  
152 **FY21 Budget Report/Status and Year End Closing:**  
153 The expenses for 2021 are coming in very close to the budget. There are still some  
154 invoices coming in for 2021 expenses but most have already been calculated in the  
155 encumbrances.

156  
157 **2021 Encumbrances and Carryforwards Amendments:**  
158 Walter shared updated figures for the outstanding purchase orders for informational  
159 purposes.

160  
161 **Temporary Appointment to Zoning Board of Adjustment – Thomas Johnson:**  
162 The Zoning Board of Adjustment needs someone to step in due to members needing to  
163 step down for a certain case and not having a quorum. This is an appointed position to  
164 fill in until April 1, 2023, or until the conclusion of the case in question, whichever  
165 comes first.

166 **Motion: "To appoint Thomas Johnson to the Zoning Board of Adjustment".**

167 **Motion: T. Colby**

168 **Second: B. Boudreau**

169 **Motion carried 4/0.**

170  
171 **Board Tasker Manager:**  
172 Walter has been moving forward on the tasks that are priorities. Chairman Kreider  
173 asked Walter to do an investigation into a possible solar project. There is a piece of town  
174 owned property on Main Street that the Board held back from the town owned property  
175 auction. It is about 8 acres and right near the power lines. Chairman Kreider is  
176 interested in exploring an agreement with a solar company. They could put solar panels  
177 up, they handle all the maintenance, and pay an annual fee to the town. If it is not  
178 feasible, discuss putting that property up for auction, or explore using it for parking for  
179 recreational access to the snowmobile trails. If it is suitable to be useful for the town,  
180 fine, but if not put it up for auction and get the proceeds from the sale.

181  
182 **Committee report:**  
183 Selectman Guzofski reminded everyone the Budget Committee is holding the public  
184 hearing tomorrow night.

185  
186 Chairman Kreider stated the Planning Board has zoning changes that will be on the  
187 ballot to address short term camping. They arose from concerns with preserving the  
188 quality of our lakes regarding the disposal of waste systems.

189  
190 **Citizen's Forum:**  
191 Ginger Dole asked for printed hard copies of the warrant with the changes made tonight  
192 in time for the public hearing tomorrow night. These should also include the balances  
193 of all funds as of 12/31/21 because she needs to read all the articles at the public  
194 hearing. She is also very glad the Board decided to not pursue the two payments vs one

DRAFT

195 options for the lease vehicles because the revenue this year may have been an aberration  
196 and we may not get that revenue next year. She also asked again for the Board to  
197 discuss and consider her earlier request for masks required at any town meetings.

198  
199 Chairman Kreider stated he will add the mask policy discussion as an agenda item for  
200 the next meeting.

201  
202 **Motion “To go into nonpublic session to discuss two tax agreement requests under**  
203 **RSA 91A:a, III 2 c”**

204 **Motion: T. Colby**

205 **Second: B. Boudreau**

206 **Motion carried 4/0 by roll call vote.**

207  
208 The Board came back in public session.

209  
210 **Motion: “To seal the non-public minutes due to reputation”.**

211 **Motion: T. Colby**

212 **Second: B. Boudreau**

213 **Motion carried 4/0 by roll call vote.**

214  
215 **Motion: “To adjourn”**

216 **Motion: J. Guzofski**

217 **Second: T. Colby**

218 **Motion carried 4/0.**

219  
220  
221 Minutes respectfully submitted by  
222 Cheryl Eastman

223  
224  
225  
226  
227  
228

Jim Hadley  
Mailing Address: PO Box 104, West Nottingham, NH 03291

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January 11, 2022

Northwood Board of Selectmen  
848 First NH Turnpike  
Northwood, NH 03261

**RE: Renewable Energy Property Tax Exemptions and Sale of Town-owned Properties on October 16, 2021**

Dear Board of Selectmen:

I provided public comments at your last meeting on 12/28 but when I read the 'draft' board minutes my comments were removed. I provided both a letter (**attached**) and attachments along with verbal comments but this was not mentioned. **Before approving these 'draft' minutes please add back my comments as follows:**

**"Jim Hadley provided a letter to the Board indicating that his wood heating energy exemption had mysteriously been removed on his final 2021 property tax bill after 33 years. He informed the Board that this exemption can only be removed by a vote at town meeting. He attached copies of the state laws (RSA's) germane to this issue, including RSA72:27-a-III (attached) as the only mechanism for its removal."**

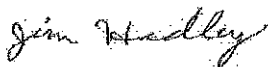
**Renewable Energy Property Tax Exemption:** RSA 72:61-72 permits cities and towns to offer exemptions from local property taxes for certain renewable energy installations. These include solar systems (thermal and photovoltaic), wind turbines, and central wood-fired heating systems. Woodstoves and fireplaces are not included. The goal of the exemption is to create a tax neutral policy within a municipality that neither increases an individual's property tax, nor decreases the municipality's property tax revenues. By implementing it as a tax neutral policy, homeowners do not have a disincentive of higher property taxes for installing a renewable energy system, and since there is no net reduction in municipal tax revenues, other taxpayers in a municipality are not affected.

In 1985 Northwood voters at their town meeting passed a warrant article adopting property tax exemptions for central wood heating and solar systems pursuant to RSA 72:27-a-I-a.

**Sale of Town-owned Properties on October 16, 2021:** It has come to my attention that a selectman was the successful bidder on vacant land (Map 111, Lot 21) located on Tasker Shore Drive. **According to the board minutes of 12/10/21 the selectman voted "To spend up to \$12,000 for the survey and subdivision process on the Tasker Shores Drive auction property". Based on an email from the Auctioneer (Attorney Richard Sager), the sale was conducted "as is, where is, with all faults" (attached). To cover the cost of having a subdivision completed on behalf of the selectman to correct a default is not only unethical but illegal as well. Following advice from either the town's legal counsel or legal counsel at the NH Local Government Center, the selectmen must vote to rescind their 12/10 approval to spend up to \$12,000 for the benefit of one selectman when the sale was conducted "as is, where is, with all faults". This cost is the responsibility of the selectman who purchased this property.**

If you have any questions, or need clarifications, please contact me by email at [jhadley@metrocast.net](mailto:jhadley@metrocast.net).

Sincerely,



Jim Hadley  
MPA, MBA, MS in Community Economic Development

Attachments

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Residence: 125 Old Mountain Road, Northwood, NH

# **Northwood NH Consent Agenda for January 25, 2022**

**Payroll Manifest dated:**

Batch # 012622 for \$57,956.31

**Accounts Payable Manifest dated January 19, 2022**

Batch # 40 for \$10,225.45

**Accounts Payable Manifest dated January 19, 2022**

Batch # 41 for \$14,562.11

**Treasurer's Report – N/A**

**Administrative Abatements**

The Village at Mead Field – Map 222-28 for \$721.06

**Abatements Recommendations**

**Property Tax Exemptions: Approve or Deny per Assessor's Recommendations**

**Other**

Land Use Change Tax for Map 235 Lot 34-3 - \$4,990.00

Approved by a vote of \_\_\_ – Yes, \_\_\_ – No on January 25, 2022

\_\_\_\_\_ Hal Kreider

\_\_\_\_\_ Matt Frye

\_\_\_\_\_ Beth Boudreau

\_\_\_\_\_ James Guzofski

\_\_\_\_\_ Tim Colby

ADMINISTRATIVE ABATEMENT

Name: The Village at Mead Field  
Address: 617 First NH Turnpike

Map/Lot/Sub: 222-28

Property Description: Building and Land

Tax Year Abated: 2020 Tax Rate: 17.77

Abatement Year	Old Assessed Value	New Assessed Value	Adjustment (or -)	Abated Tax
<u>2020</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$721</u>

Total: \$721.06 Jeff Earls, Assessor *Jeff Earls*

**Abatement Recommendation:**

Should not have gotten at tax - they are a condo association and are not taxed

They individual condos are taxed

The above adjustment is granted: \_\_\_\_\_ The above adjustment is denied: \_\_\_\_\_

Board of Selectmen

Date: \_\_\_\_\_

\_\_\_\_\_  
Hal Krieder

\_\_\_\_\_  
Tim Colby

\_\_\_\_\_  
Matt Frye

\_\_\_\_\_  
Jim Guzofski

\_\_\_\_\_  
Beth Boudreau

Adjustments Completed: INITIALS

Tax Collector A/R:

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPALITY LAND USE CHANGE TAX BILL

**STEP 1- LAND USE CHANGE TAX TO BE BILLED TO:**

PROPERTY OWNER(S) OR  RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

PLEASE TYPE OR PRINT	LAST NAME/CORPORATION/TRUST NAME <b>DEMERS</b>	FIRST NAME/CORPORATION/TRUST NAME <b>JASON</b>	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	LAST NAME/CORPORATION/TRUST NAME	FIRST NAME/CORPORATION/TRUST NAME	INITIAL
	MAILING ADDRESS <b>112 OLD MOUNTAIN ROAD</b>		
MUNICIPALITY <b>NORTHWOOD</b>		STATE <b>NH</b>	ZIP CODE <b>03261</b>

**STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND**

PLEASE TYPE OR PRINT	(a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED			
	(b) ACCESSIBLE STREET LOCATION <b>OLD MOUNTAIN ROAD</b>		MUNICIPALITY <b>Northwood</b>	COUNTY <b>ROCKINGHAM</b>
	(c) TOTAL ACRES OF PARCEL <b>7.76</b>	PARCEL TAX MAP AND LOT # <b>235 34-3</b>	DEED BOOK AND PAGE # <b>6321 1928</b>	
	(d) CHECK ONE BELOW: <input type="checkbox"/> PARTIAL RELEASE <input checked="" type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX			

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

**STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)**

(a) Owners Name When Land Was First Recorded in Current Use:	DEED BOOK AND PAGE #
(b) Total Number of Acres Originally Enrolled in Current Use	<b>7.76</b>
(c) Total Number of Acres Previously Released Since The Original Recording	<b>0</b>
(d) Number of Acres Subject to the LUCT Per This Assessment	<b>7.76</b>
(e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)]	<b>0</b>

FORM
A-5

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**MUNICIPALITY LAND USE CHANGE TAX BILL**  
 (continued)

**STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX**

(a) Narrative Description of the Disqualification: <b>LAND UNDER 10 ACRES</b>	
(b) Actual Date of Change in Use (MM/DD/YYYY)	<b>01/10/2022</b>
(c) Full and True Market Value at Time of Change in Use	\$ <b>49900</b>
(d) Land Use Change Tax [Step 4(c) multiplied by 10%]	\$ <b>4990</b>

**STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS**

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE

**STEP 6 - BILL LAND USE CHANGE TAX TO:**

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

LAST NAME/CORPORATION/TRUST NAME <b>DEMERS</b>		FIRST NAME/CORPORATION/TRUST NAME <b>JASON</b>	INITIAL
MAILING ADDRESS <b>112 OLD MOUNTAIN ROAD</b>			
MUNICIPALITY <b>NORTHWOOD</b>	STATE <b>NH</b>	ZIP CODE <b>03261</b>	
(b) Actual Date of Change in Use (MM/DD/YYYY)		<b>01/10/2022</b>	
(c) Date of Land Use Change Tax Bill (MM/DD/YYYY)			
(d) Full and True Market Value at Time of Change in Use		\$ <b>49900</b>	
(e) Land Use Change Tax Due		\$ <b>4990</b>	



<b>FORM</b>
<b>A-5W</b>

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**WARRANT FOR LAND USE CHANGE TAX**

**STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:**

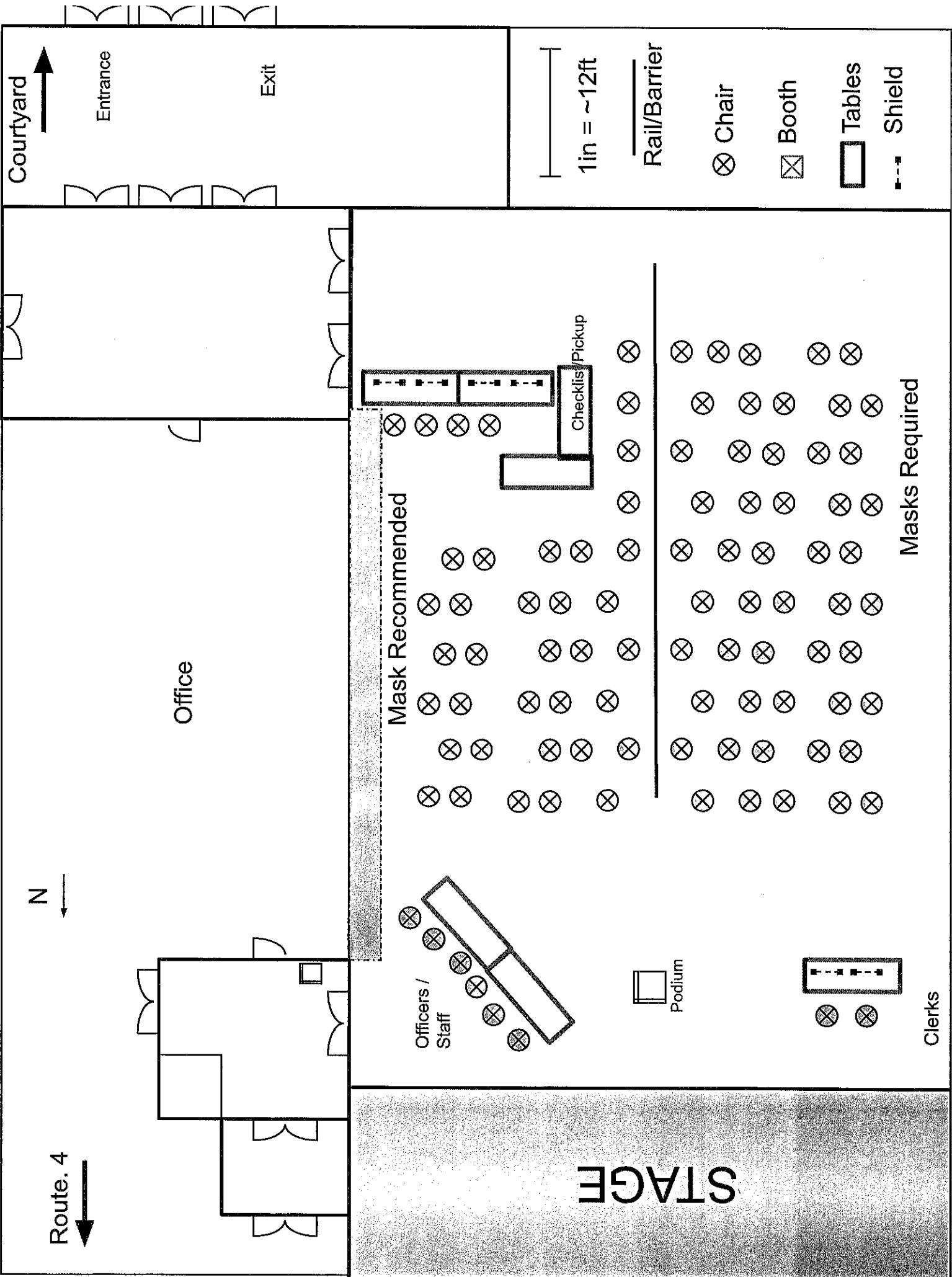
NAME OF MUNICIPALITY Town of Northwood		
STREET ADDRESS 818 First NH Turnpike		
MAILING ADDRESS 818 First NH Turnpike		
MUNICIPALITY Northwood	STATE NH	ZIP CODE <b>03261</b>

**STEP 2 - COLLECTION OF LAND USE CHANGE TAX**

(a) State of New Hampshire, County of: Rockingham	
(b) To: Marisa Russo	Municipal Collector of taxes
(c) for the municipality of: Northwood	in said County.
(d) In the name of said State you are directed to collect the <b>LAND USE CHANGE TAX</b> in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days.	\$ 4990.00
(e) Given under our hands at Town of Northwood	
(f) This day of Jan 10, 2022	
(g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY Jason Demers	
LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS	
(h) MUNICIPAL TAX MAP 235	LOT NUMBER 34-3

**STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS**

TYPE OR PRINT NAME (in black or dark blue ink)	SIGNATURE (in black or dark blue ink)	DATE



Town of Northwood  
Town Administrator's Report  
January 25, 2022

**Staffing Update:** The fulltime firefighter position opening is still posted. Chief Tetreault would like to open up the option of hiring a candidate without a CPAT certificate which mean they could respond to medical calls but not be a firefighter. The CPAT would be required within one year.

**Town Facilities Lighting Upgrade:** Installation began on January 24<sup>th</sup> in the town hall.

**Town Property Auction Sales Status.** We are still working on resolving some title issues on one of the properties. Two lots on Tasker Shore Dr. that was presumed to be subdivided for the past 30 years but according to the registry records apparently was never formally subdivided through the planning board so the Town will take the property through the process beginning with requestion a variance from the ZBA and then on to the planning Board where will request a number of waivers under the circumstances. This will reduce the cost of the required survey work which will come for the sale of the lots and any excess former owner proceeds. Regardless of who the successful bidders were for the lots, the Town essentially misrepresented the property unknowingly at the auction.

**Select Board's Annual Report:** The final version is included in your packet.

**Town Hall Improvements:** The painting was completed on January 19<sup>th</sup>, Options for new window treatments should be considered next.

**Filing Period for Elected Officials:** The filing period is now open through 5:00pm on January 28<sup>th</sup>.

**Warrant and Budget Review:** Both Town Counsel and the Department of Revenue (DRA) have reviewed and approved the budget form MS-737, the default budget and the warrant. Copies are in the sign file for your signatures as the deadline for posting these documents is Monday January 31<sup>st</sup>.

**Upcoming Meetings Schedule:** Board Meeting Schedule: regular meetings on today 01/25, 2/8 and 2/22. The deliberative session is Saturday February 5<sup>th</sup> at the Northwood Elementary School beginning at 9:00am



**2022**  
**WARRANT**

**Northwood**

The Inhabitants of the Town of Northwood in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: February 5, 2022  
 Time: 9:00 a.m.  
 Location: Northwood Elementary School  
 Details:

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 8, 2022  
 Time: 7:00 a.m. - 7:00 p.m.  
 Location: Northwood Elementary School  
 Details:

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature
Hal Kreider	Selectman	
Matthew Frye	Selectman	
Ann E. Boudreau	Selectwoman	
Timothy S. Colby	Selectman	
James Guzofski, Jr.	Selectman	



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**Article 01 ELECTIONS**

To choose all necessary officers for the ensuing year.

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**Article 02 ZONING AMENDMENT**

Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

To establish a new definition of Private Campsite as the use of property not within a campground or camping park for camping on a seasonal basis, to permit Private Campsites subject to certain performance criteria, and to establish the performance criteria that apply to this use, including requiring a camping permit from the building inspector, defining the "camping season" as April 15 to October 15, establishing rules for occupying private campsites both within and outside of "camping season", limiting the number of private campsites on the property, providing requirements for solid waste and sewage disposal, and prohibiting the collection of fees for use of the private campsite?

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**Article 03 ZONING AMENDMENT**

Are you in favor of adoption of Amendment 32 as proposed by the Planning Board for the Northwood Development Ordinance as follows:

Are you in favor of repealing Article II Self-Contained Camper Trailers from the Town of Northwood General Ordinances? Should Article 2 proposing an amendment to the Northwood Development Ordinance to regulate such uses fail, this article shall become null and void.

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**Article 04 2022 OPERATING BUDGET**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling three million eight hundred eighty-one thousand three hundred sixty-four dollars (\$3,881,364). Should this article be defeated, the default budget shall be three million seven hundred thirty-four thousand ninety-eight dollars (\$3,734,098) which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Tax Impact Net of estimated revenue \$3.13) (Majority vote required) (Not Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-3)

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**Article 05 HIGHWAY DUMP TRUCK PURCHASE**

To see if the town will vote to raise and appropriate the sum of one hundred twenty-six thousand dollars (\$126,000) for the purchase of a six-wheel dump truck with plow, wing and sander for the highway department and to authorize the withdrawal of one hundred twenty-six thousand dollars (\$126,000) from the Highway Equipment Capital Reserve Account. This purchase replaces the existing 2006 six-wheel dump truck. (No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-1)

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**Article 06 COMMUNICATIONS EQUIPMENT PURCHASE**

To see if the Town will raise and appropriate the sum of thirty-three thousand dollars (\$33,000) for the acquisition of communication equipment pursuant to the third and final year of the three-year Fire Department Mobile Communications Equipment Replacement Plan. The plan will replace all our portable and mobile radios over the three year period. This purchase is in accordance with the Town's Capital Improvement Plan. Said amount to come from the unassigned fund balance as of December 31, 2021. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)



**Article 07 ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING**

To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts. Proposed Town Road Projects including paving, shimming, crack sealing etc. on a portion of Bow St., Jenness Pond Rd., Old Pittsfield Rd., Old Turnpike Rd. and Ye Old Canterbury Rd in accordance with the Town's 2022 road plan and said amount to come from the unassigned fund balance as of December 31, 2021. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-1)

**Article 08 RT 4 RECREATION COMPLEX IMPROVEMENTS**

To see if the town will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000) for the purpose of continuing improvements to the complex including but not limited to expansion of parking, improving drainage, ledge removal, loaming and seeding and general improvements to the existing fields. Said amount to come from the unassigned fund balance as of December 31, 2021. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 09 TOWN MASTER PLAN UPDATE**

To see if the town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000) for the purpose of beginning the updating of the Town's 2002 master plan. This sum will provide an update of the Vision and Land Use Chapters which are the required sections. Revisions to the master plan are recommended every 5 to 10 years. Failure to update and keep a master plan current may put in jeopardy the legality of any ordinances that depends on a master plan. Said amount to come from taxation. (Tax Impact \$.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 10 FIRE APPARATUS LEASE/PURCHASE**

To see if the Town will vote to raise and appropriate fifty two thousand two hundred thirty-seven dollars (\$52,237) as the second payment on a five-year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 and the first-year payment. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 11 AMBULANCE LEASE PURCHASE**

To see if the Town will vote to raise and appropriate twenty-six thousand two hundred twenty-five dollars (\$26,225), as the second payment on a 7-year lease/purchase agreement for an ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment and the first-year payment. (No Tax Impact) (Majority vote required) (Recommended by the Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 12 HIGHWAY DUMP TRUCK LEASE**

To see if the Town will vote to raise and appropriate an amount of twenty-six thousand four hundred thirty-nine dollars (\$26,439) for the fourth-year lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this is defeated the vehicle must be returned and the town loses all the money it has spent in prior years. (Tax impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)



**Article 13 HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE**

To see if the Town will vote to raise and appropriate the sum of twenty thousand two hundred ninety-eight dollars (\$20,298) for the fourth of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause so if the article is defeated the vehicle must be returned and all prior expenditures will be lost. (Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 14-0)

**Article 14 EXPENDABLE TRUST FUND DEPOSITS**

To see if the Town will vote to raise and appropriate the sum of one hundred three-thousand, nine hundred fifty-four dollars (\$133,954), to be placed in the following existing expendable trust funds created under RSA 31:19 - a. Cable Expendable Trust Fund \$33,546; Transfer Station Expendable Trust Fund \$97,208; Cemetery Expendable Trust Fund \$3,200. These amounts represent the amount of user fees deposited in the general fund in 2021 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2021. Current balances as of December 31, 2021: Cable \$98,480, Transfer Station \$100,465, and Cemetery \$59,800. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)

**Article 15 VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Benefit Vested Time Expendable Trust Fund previously established. Current balance as of December 31, 2021: \$30,419. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 16 HIGHWAY EQUIPMENT CAPITAL RESERVE FUND DEPOSIT**

To see if the town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be deposited into the previously established Highway Equipment Capital Reserve Fund. Said amount to come from the unassigned fund balance as of December 31, 2021. Current balance in this Highway Equipment Capital Reserve fund as of December 31, 2021: \$ 126,048. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 17 POLICE EQUIPMENT CAPITAL RESERVE FUND DEPOSIT**

To see if the town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance in this fund as of December 31, 2021: \$ 23,148. (Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 18 LAGOON MAINTENANCE and REPAIR EXPENDABLE TRUST FUN**

To see if the town will vote to raise and appropriate the sum of ten thousand eight hundred seventy-five dollars (\$ 10,875) to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Current balance as of December 31, 2021: \$ 104,989 (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)



**Article 19 AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRU**

To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance as of December 31, 2021: \$2,514.00 (Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 20 AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXP**

To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance in this fund as of December 31, 2021: \$302.00. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 21 TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current balance as of December 31, 2021 is \$ 4.00. (Tax Impact \$0.) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 22 FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Said amount to come from the unassigned fund balance as of December 31, 2021. Current balance as of December 31, 2021: \$ 33,399. (Tax Impact \$0.) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 23 INFORMATION TECHNOLOGY CAPITAL RESERVE FUND DEPOSIT**

To see if the town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited into the Information Technology Capital Reserve Fund for the maintenance and replacement of the Town's computer hardware and software programs. The balance in this fund as of December 31, 2021: \$ 16,612. Said amount to come from taxation. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 24 ROAD IMPROVEMENT EXPENDABLE TRUST FUND DEPOSIT**

To see if the town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be deposited into the Roads Improvement Expendable Trust Fund for improvements to Town roads including but not limited to paving, installing and replacing culverts, tree removal prior to road work, crack sealing, ditching, grading and full reconstruction, etc. Said amount to come from the unassigned fund balance as of December 31, 2021. Said funds will be used for road improvement projects as outlined in the Town's 2022 Road Surface Management Plan and for emergency road repairs as they arise. The balance in this fund as of December 31, 2021 is \$150,076. (No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)





**Article 25 CABLE EXPENDABLE TRUST FUND**

To see if the Town will vote to expand the original intent of the Cable Expendable Trust Fund, which was established in 2000 to now include other means of improving the communications between the Towns boards, committees, and departments with the town's residents. In 2000, the principle means of communication between the town and its residents was through a community bulletin board on a cable channel. Voting for this article would allow the Town to use this fund for other means of communication between the Town and its residents such as but not limited to email communications, a sign at Town Hall, electronic newsletters, etc. The Board of Selectmen will remain the agents to expend such funds, as stated in the original warrant article. (No Tax Impact) (2/3 vote required) (Recommended by the Board of Selectmen 5-0)

**Article 26 NARROWS FIRE STATION PAVEMENT REPLACEMENT**

To see if the town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the purpose of reconstructing the subbase and repave all the existing paved areas at the Narrows fire station. Said amount to come from taxation. (Tax Impact \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 27 EMPLOYEE COLA**

To see if the Town will vote, in the event of the proposed 2022 town budget not passing, to provide a onetime 2% COLA (cost of living adjustment) in 2022 for all "at-will" (non-contract) town employees and further to raise and appropriate \$41,816 to cover the salary and benefits-cost associated with the increase. This article is by petition. (Tax Impact \$.06) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)

**Article 28 DEFAULT BUDGET BY BUDGET COMMITTEE**

Shall we adopt the provisions of RSA 40:14-b, to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 31:14? This will provide a check and balance to the default budget, by having the budget committee approve it, just as they do the regular budget. This article by petition.

**Article 29 REDUCE MEMBERS OF THE BUDGET COMMITTEE**

To see if the Town will vote to reduce the budget committees elected membership, from a current membership level of twelve (12) elected members-at-large to a membership level of six (6) members-at-large. Presently, the budget committee is comprised of twelve (12) elected members-at-large; one appointed school district representative; one appointed selectmen representative; and three appointed village district representatives. No members-at-large will be elected following approval of this article until 2025, at which time two members-at-large will be elected each year for a term of three years, unless at any time the number of members-at-large is less than (6) six. This reduction of elected members-at-large is in compliance with NH RSA 32:15 Budget Committee Membership. This article is by petition.

**Article 30 POSITION ADDITIONS BY WARRANT ARTICLE**

To see if the town will vote that any new additional full-time positions (not personnel), be approved by the town voters via a warrant article at the annual election. This article is by petition.

**Article 31 RESCIND POLICE COMMISSION**

Shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the police department shall revert to the Board of Selectmen. This article is by petition.



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**Article 32 VEHICLE LEASES or PURCHASES BY WARRANT ARTICLE**

To see if the Town will vote to require the Board of Selectmen to place the funding of all town vehicle purchases on the annual town warrant for approval by voters prior to any funds being expended for the purpose of vehicle acquisition, including either purchase or lease. This article by petition.

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**Article 33 OTHER BUSINESS**

To transact any other business that can legally come before this meeting.



Proposed Budget

Northwood

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$340,514	\$269,866	\$200,945	\$200,945	\$200,945	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$18,989	\$10,878	\$14,134	\$14,134	\$14,134	\$0
4150-4151	Financial Administration	04	\$319,297	\$294,057	\$347,459	\$347,459	\$331,959	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$14,176	\$15,001	\$15,001	\$15,001	\$15,001	\$0
4155-4159	Personnel Administration	04	\$321,194	\$350,087	\$489,018	\$489,018	\$474,018	\$0
4191-4193	Planning and Zoning	04	\$36,422	\$41,790	\$128,960	\$128,960	\$128,960	\$0
4194	General Government Buildings	04	\$77,601	\$57,956	\$60,925	\$60,925	\$60,925	\$0
4195	Cemeteries	04	\$2,207	\$3,100	\$7,601	\$7,601	\$7,601	\$0
4196	Insurance	04	\$37,796	\$56,401	\$55,609	\$55,609	\$55,609	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$0	\$2,253	\$2	\$2	\$2	\$0
<b>General Government Subtotal</b>					<b>\$1,168,196</b>	<b>\$1,101,389</b>	<b>\$1,319,654</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	04	\$746,317	\$817,669	\$922,117	\$922,117	\$842,117	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$604,487	\$568,612	\$645,882	\$645,882	\$605,882	\$0
4240-4249	Building Inspection	04	\$34,199	\$34,156	\$58,293	\$58,293	\$58,293	\$0
4290-4298	Emergency Management	04	\$494	\$2,922	\$8,204	\$8,204	\$8,204	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>					<b>\$1,423,359</b>	<b>\$1,634,496</b>	<b>\$1,514,496</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	
<b>Highways and Streets</b>									
4311	Administration	04	\$197,232	\$191,437	\$220,354	\$0	\$220,354	\$0	
4312	Highways and Streets	04	\$336,829	\$608,314	\$246,411	\$0	\$285,911	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting	04	\$1	\$1	\$1	\$0	\$1	\$0	
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Highways and Streets Subtotal</b>					<b>\$799,752</b>	<b>\$466,766</b>	<b>\$0</b>	<b>\$506,266</b>	<b>\$0</b>
<b>Sanitation</b>									
4321	Administration	04	\$83,771	\$72,577	\$86,901	\$0	\$86,901	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	
4324	Solid Waste Disposal	04	\$144,762	\$96,100	\$136,200	\$0	\$136,200	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Sanitation Subtotal</b>					<b>\$168,677</b>	<b>\$223,101</b>	<b>\$0</b>	<b>\$223,101</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Water Distribution and Treatment Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Electric Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's period ending 12/31/2022 (Recommended) (Not Recommended)
<b>Health</b>								
4411	Administration	04	\$953	\$8,388	\$6,815	\$0	\$6,815	\$0
4414	Pest Control	04	\$4,696	\$14,356	\$10,573	\$0	\$10,573	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$18,565	\$30,293	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$24,214</b>	<b>\$53,037</b>	<b>\$17,388</b>	<b>\$0</b>	<b>\$17,388</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$0	\$16,259	\$12,538	\$0	\$12,538	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$8,699	\$9,501	\$29,096	\$0	\$27,596	\$0
	<b>Welfare Subtotal</b>		<b>\$8,699</b>	<b>\$25,760</b>	<b>\$41,634</b>	<b>\$0</b>	<b>\$40,134</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	04	\$37,143	\$67,154	\$75,523	\$0	\$70,523	\$0
4550-4559	Library	04	\$174,605	\$207,000	\$212,842	\$0	\$212,842	\$0
4583	Patriotic Purposes	04	\$1,500	\$1,800	\$1,800	\$0	\$1,800	\$0
4589	Other Culture and Recreation	04	\$1,000	\$1,001	\$1,501	\$0	\$1,501	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$214,248</b>	<b>\$276,955</b>	<b>\$291,666</b>	<b>\$0</b>	<b>\$286,666</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,235	\$3,552	\$3,554	\$0	\$3,554	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$0	\$604	\$604	\$0	\$604	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$1,235</b>	<b>\$4,156</b>	<b>\$4,158</b>	<b>\$0</b>	<b>\$4,158</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		\$0	\$1	\$1	\$0	\$1	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$162,301	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		\$0	\$162,301	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Budget Appropriations</b>			\$3,998,864	\$0	\$0	\$3,881,364	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2022 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$126,000	\$0	\$126,000	\$0
			<i>Purpose: HIGHWAY DUMP TRUCK PURCHASE</i>			
4902	Machinery, Vehicles, and Equipment	10	\$52,237	\$0	\$52,237	\$0
			<i>Purpose: FIRE APPARATUS LEASE/PURCHASE</i>			
4902	Machinery, Vehicles, and Equipment	11	\$26,225	\$0	\$26,225	\$0
			<i>Purpose: AMBULANCE LEASE PURCHASE</i>			
4915	To Capital Reserve Fund	16	\$40,000	\$0	\$40,000	\$0
			<i>Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND DEPOSIT</i>			
4915	To Capital Reserve Fund	17	\$6,000	\$0	\$6,000	\$0
			<i>Purpose: POLICE EQUIPMENT CAPITAL RESERVE FUND DEPOSIT</i>			
4915	To Capital Reserve Fund	23	\$15,000	\$0	\$15,000	\$0
			<i>Purpose: INFORMATION TECHNOLOGY CAPITAL RESERVE FUND DEPOSIT</i>			
4916	To Expendable Trusts/Fiduciary Funds	14	\$133,954	\$0	\$133,954	\$0
			<i>Purpose: EXPENDABLE TRUST FUND DEPOSITS</i>			
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT</i>			
4916	To Expendable Trusts/Fiduciary Funds	18	\$10,875	\$0	\$10,875	\$0
			<i>Purpose: LAGOON MAINTENANCE and REPAIR EXPENDABLE TRUST FUN</i>			
4916	To Expendable Trusts/Fiduciary Funds	19	\$7,000	\$0	\$7,000	\$0
			<i>Purpose: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRU</i>			
4916	To Expendable Trusts/Fiduciary Funds	20	\$12,000	\$0	\$12,000	\$0
			<i>Purpose: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXP</i>			
4916	To Expendable Trusts/Fiduciary Funds	21	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND</i>			
4916	To Expendable Trusts/Fiduciary Funds	22	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT</i>			





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**Special Warrant Articles**

4916	To Expendable Trusts/Fiduciary Funds	24	\$50,000	\$0	\$50,000	\$0
<i>Purpose: ROAD IMPROVEMENT EXPENDABLE TRUST FUND DEPOSIT</i>						
<b>Total Proposed Special Articles</b>			<b>\$524,291</b>	<b>\$0</b>	<b>\$524,291</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
4155-4159	Personnel Administration	27	\$41,816	\$0	\$41,816	\$0
			<i>Purpose: EMPLOYEE COLA</i>			
4191-4193	Planning and Zoning	09	\$18,000	\$0	\$18,000	\$0
			<i>Purpose: TOWN MASTER PLAN UPDATE</i>			
4312	Highways and Streets	07	\$200,000	\$0	\$200,000	\$0
			<i>Purpose: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING</i>			
4902	Machinery, Vehicles, and Equipment	13	\$20,298	\$0	\$20,298	\$0
			<i>Purpose: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE</i>			
4902	Machinery, Vehicles, and Equipment	06	\$33,000	\$0	\$33,000	\$0
			<i>Purpose: COMMUNICATIONS EQUIPMENT PURCHASE</i>			
4902	Machinery, Vehicles, and Equipment	12	\$26,439	\$0	\$26,439	\$0
			<i>Purpose: HIGHWAY DUMP TRUCK LEASE</i>			
4909	Improvements Other than Buildings	08	\$27,000	\$0	\$27,000	\$0
			<i>Purpose: RT 4 RECREATION COMPLEX IMPROVEMENTS</i>			
4909	Improvements Other than Buildings	26	\$35,000	\$0	\$35,000	\$0
			<i>Purpose: NARROWS FIRE STATION PAVEMENT REPLACEMENT</i>			
<b>Total Proposed Individual Articles</b>			<b>\$401,553</b>	<b>\$0</b>	<b>\$401,553</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$0	\$15,000	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$0	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	04	\$0	\$10,000	\$10,000
3187	Excavation Tax	04	\$0	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$80,000	\$80,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			\$0	\$109,200	\$109,200
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	04	\$0	\$200	\$200
3220	Motor Vehicle Permit Fees	04	\$0	\$980,000	\$980,000
3230	Building Permits	04	\$0	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	04	\$0	\$80,000	\$80,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			\$0	\$1,100,200	\$1,100,200
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues	04	\$0	\$40,000	\$40,000
3352	Meals and Rooms Tax Distribution	04	\$0	\$217,591	\$217,591
3353	Highway Block Grant	04	\$0	\$103,189	\$103,189
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$0	\$951	\$951
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$0	\$225,554	\$225,554
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			\$0	\$587,285	\$587,285



New Hampshire  
Department of  
Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$0	\$75,000	\$75,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			\$0	\$75,000	\$75,000
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$0	\$30,000	\$30,000
3502	Interest on Investments	04	\$0	\$2,500	\$2,500
3503-3509	Other	04	\$0	\$10,000	\$10,000
<b>Miscellaneous Revenues Subtotal</b>			\$0	\$42,500	\$42,500
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	10, 11, 18	\$0	\$89,337	\$89,337
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	05	\$0	\$126,000	\$126,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			\$0	\$215,337	\$215,337
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 07, 24, 14, 16, 08, 22	\$0	\$508,954	\$508,954
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			\$0	\$508,954	\$508,954
<b>Total Estimated Revenues and Credits</b>			\$0	\$2,638,476	\$2,638,476



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$3,998,864	\$3,881,364
Special Warrant Articles	\$524,291	\$524,291
Individual Warrant Articles	\$401,553	\$401,553
Total Appropriations	\$4,924,708	\$4,807,208
Less Amount of Estimated Revenues & Credits	\$2,638,476	\$2,638,476
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,286,232</b>	<b>\$2,168,732</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$4,807,208</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$4,807,208</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$480,721
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$5,287,929</b>



New Hampshire  
Department of  
Revenue Administration

**2022  
MS-DTB**

**Default Budget of the Municipality**

**Northwood**

For the period beginning January 1, 2022 and ending December 31, 2022

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Hal Kreider	Selectman	
Matthew Frye	Selectman	
Ann E. Boudreau	Selectwoman	
Timothy S. Colby	Selectman	
James Guzofski, Jr.	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$269,866	\$415	\$0	\$270,281
4140-4149	Election, Registration, and Vital Statistics	\$10,878	\$0	\$0	\$10,878
4150-4151	Financial Administration	\$294,057	\$229	\$0	\$294,286
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$15,001	\$0	\$0	\$15,001
4155-4159	Personnel Administration	\$350,087	\$18,432	\$0	\$368,519
4191-4193	Planning and Zoning	\$41,790	\$0	\$0	\$41,790
4194	General Government Buildings	\$57,956	\$0	\$0	\$57,956
4195	Cemeteries	\$3,100	\$0	\$0	\$3,100
4196	Insurance	\$56,401	\$0	\$0	\$56,401
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,253	\$0	\$0	\$2,253
<b>General Government Subtotal</b>		<b>\$1,101,389</b>	<b>\$19,076</b>	<b>\$0</b>	<b>\$1,120,465</b>
<b>Public Safety</b>					
4210-4214	Police	\$817,689	\$7,467	\$0	\$825,136
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$568,612	\$2,160	\$0	\$570,772
4240-4249	Building Inspection	\$34,156	\$0	\$0	\$34,156
4290-4298	Emergency Management	\$2,922	\$0	\$0	\$2,922
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,423,359</b>	<b>\$9,627</b>	<b>\$0</b>	<b>\$1,432,986</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$191,437	\$359	\$0	\$191,796
4312	Highways and Streets	\$458,314	\$0	\$0	\$458,314
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$1	\$0	\$0	\$1
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$649,752</b>	<b>\$359</b>	<b>\$0</b>	<b>\$650,111</b>





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$72,577	\$0	\$0	\$72,577
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$96,100	\$1,950	\$0	\$98,050
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$168,677</b>	<b>\$1,950</b>	<b>\$0</b>	<b>\$170,627</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$8,388	\$0	\$0	\$8,388
4414	Pest Control	\$14,356	\$0	\$0	\$14,356
4415-4419	Health Agencies, Hospitals, and Other	\$30,293	\$0	\$0	\$30,293
<b>Health Subtotal</b>		<b>\$53,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,037</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$16,259	\$0	\$0	\$16,259
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$9,501	\$0	\$0	\$9,501
<b>Welfare Subtotal</b>		<b>\$25,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,760</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$67,154	\$0	\$0	\$67,154
4550-4559	Library	\$207,000	\$0	\$0	\$207,000
4583	Patriotic Purposes	\$1,800	\$0	\$0	\$1,800
4589	Other Culture and Recreation	\$1,001	\$0	\$0	\$1,001
<b>Culture and Recreation Subtotal</b>		<b>\$276,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,955</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$3,552	\$0	\$0	\$3,552
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$604	\$0	\$0	\$604
<b>Conservation and Development Subtotal</b>		<b>\$4,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,156</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$3,703,086</b>	<b>\$31,012</b>	<b>\$0</b>	<b>\$3,734,098</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4311	NHRS rate increase
4130-4139	NHRS rate increase
4150-4151	NHRS rate increase
4220-4229	NHRS rate increase
4155-4159	Insurance rate Increases
4210-4214	NHRS rate increase
4324	Waste disposal contract Increases

**NORTHWOOD 2021 BUDGET**  
**Final Expenditures vs Budget as of 1/18/22 with Encumbrances (unaudited)**

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
<b>41301 SELECTMEN</b>								
100 - 41301 - 130	SALARY	10,500	8,670		8,500			170
100 - 41301 - 220	SS	651	538		527			11
100 - 41301 - 225	MEDICARE	153	126		123			3
100 - 41301 - 560	DUES	200	200		-			200
100 - 41301 - 820	TRAINING	200	200		70			130
100 - 41301 - 830	TRAVEL	-	1		-			1
<b>TOTAL 41301 SELECTMEN</b>		<b>11,704</b>	<b>9,735</b>	<b>-</b>	<b>9,220</b>	<b>-</b>		<b>515</b>
<b>41302 TOWN ADMINISTRATOR</b>								
100 - 41302 - 110	SALARY	90,000	72,010		90,821			(18,811)
100 - 41302 - 215	LIFE	44	44		37			7
100 - 41302 - 220	SS	5,580	4,465		5,631			(1,166)
100 - 41302 - 225	MEDICARE	1,305	1,044		1,317			(273)
100 - 41302 - 230	RETIREMENT	11,354	10,587		11,394			(807)
100 - 41302 - 330	CONTRACTED SERVICES	1,000	-		1,954			(1,954)
100 - 41302 - 343	CELL PHONE & EQUIPMENT	600	606		494			112
100 - 41302 - 560	DUES	1,320	550		880			(330)
100 - 41302 - 820	TRAINING/SEMINARS	1,200	1		155			(154)
100 - 41302 - 830	TRAVEL	2,250	1		279			(278)
<b>TOTAL 41302 TOWN ADMINISTRATOR</b>		<b>114,653</b>	<b>89,308</b>	<b>-</b>	<b>112,962</b>	<b>-</b>		<b>(23,654)</b>
<b>41303 MODERATOR</b>								
100 - 41303 - 130	SALARY	780	780		-			780
100 - 41303 - 220	SS	48	48		-			48
100 - 41303 - 225	MEDICARE	11	11		-			11
100 - 41303 - 820	TRAINING	50	-		-			-
<b>TOTAL 41303 MODERATOR</b>		<b>889</b>	<b>839</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>839</b>
<b>41309 EXECUTIVE OFFICE</b>								
100 - 41309 - 112	BUILDING/ASSESSING CLERK	19,240	23,544		28,518			(4,974)
100 - 41309 - 115	MUNICIPAL ADMIN ASST SALARY	41,122	17,344		30,499			(13,155)
100 - 41309 - 190	LAND USE ADMIN ASST SALARY	39,624	33,286		40,328			(7,042)
100 - 41309 - 191	LAND USE SPECIALIST SALARY	35,493	24,517		31,948			(7,431)
100 - 41309 - 215	LIFE	88	44		76			(32)
100 - 41309 - 220	SS	8,400	6,119		8,250			(2,131)

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered into 2022	Notes	Actual v Default Balance
100 - 41309 - 225	MEDICARE	1,964	1,431		1,945			(514)
100 - 41309 - 230	RETIREMENT	10,186	3,753		10,398			(6,645)
100 - 41309 - 330	CONTRACTED SERVICES	42,000	42,171		42,161			10
100 - 41309 - 331	FEES FROM LAND DONATIONS	1	1		-			1
100 - 41309 - 343	CABLE COORDINATOR CELL PHONE	1	100		-			100
100 - 41309 - 550	PRINTING/ADVERTISING	5,000	6,000		2,424			3,576
100 - 41309 - 560	DUES	4,040	3,772		4,071			(299)
100 - 41309 - 620	SUPPLIES	3,300	3,000		2,341			659
100 - 41309 - 621	SOFTWARE	50	600		348			252
100 - 41309 - 625	POSTAGE	8,000	3,000		13,972			(10,972)
100 - 41309 - 630	MAINTENANCE & REPAIRS	1,000	200		15			185
100 - 41309 - 670	BOOKS,PERIOD,SUBSCRIBE	400	100		354			(254)
100 - 41309 - 690	EQUIPMENT	17,200	1,000		629	9,162	Mainstay, computers	(8,791)
100 - 41309 - 820	TRAINING/SEMINARS	50	1		55			(54)
100 - 41309 - 830	TRAVEL	100	1		-			1
<b>TOTAL EXECUTIVE OFFICE</b>		<b>237,259</b>	<b>169,984</b>	<b>-</b>	<b>218,332</b>	<b>9,162</b>		<b>(57,510)</b>
<b>41401 RESTORATION OF RECORDS</b>								
100 - 41401 - 390	RESTORATION OF RECORDS	10,000	3,930	14,442	14,442	-		3,930
<b>TOTAL 41401 RESTORATION OF RECORDS</b>		<b>10,000</b>	<b>3,930</b>	<b>14,442</b>	<b>14,442</b>	<b>-</b>		<b>3,930</b>
<b>41402 VOTER REGISTRATION</b>								
100 - 41402 - 130	SUPERVISORS SALARY	1,000	1,000		560			440
100 - 41402 - 131	SUPERVISOR CLERK SALARY	750	750		522			228
100 - 41402 - 220	SS	108	108		67			41
100 - 41402 - 225	MEDICARE	25	25		16			9
100 - 41402 - 330	CONTRACTED SERVICES	100	100		300			(200)
100 - 41402 - 550	PRINTING/ADVERTISING	100	100		-			100
100 - 41402 - 620	SUPPLIES	75	75		61			14
100 - 41402 - 625	POSTAGE	25	25		-			25
<b>TOTAL 41402 VOTER REGISTRATION</b>		<b>2,183</b>	<b>2,183</b>	<b>-</b>	<b>1,525</b>	<b>-</b>		<b>658</b>
<b>41403 ELECTIONS</b>								

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
100 - 41403 - 120	CLERKS & COUNTERS SALARY	1,175	1,175		489	-		686
100 - 41403 - 220	SS	73	73		30	-		43
100 - 41403 - 225	MEDICARE	17	17		7	-		10
100 - 41403 - 550	PRINTING & ADMINISTRATION COSTS	3,500	3,500		2,495	-		1,005
<b>TOTAL 41403 ELECTIONS</b>		<b>4,765</b>	<b>4,765</b>	-	<b>3,022</b>	-		<b>1,743</b>
<b>41501 FINANCE ADMINISTRATION</b>								
100 - 41501 - 110	SALARY	70,000	55,970		70,648			(14,678)
100 - 41501 - 215	LIFE	44	44		36			8
100 - 41501 - 220	SS	4,340	3,470		4,215			(745)
100 - 41501 - 225	MEDICARE	1,015	812		986			(174)
100 - 41501 - 230	RETIREMENT	8,831	7,935		8,819			(884)
100 - 41501 - 330	CONTRACTED SERVICES	5,000	6,450		3,275			3,175
100 - 41501 - 560	DUES	35	35		70			(35)
100 - 41501 - 620	SUPPLIES	1,000	1,000		1,322			(322)
100 - 41501 - 621	SOFTWARE	7,400	200		10,341			(10,141)
100 - 41501 - 625	POSTAGE	-	650		-			650
100 - 41501 - 690	EQUIPMENT	1,050	150		1,390			(1,240)
100 - 41501 - 820	TRAINING/SEMINARS	300	250		70			180
100 - 41501 - 830	TRAVEL	200	250		-			250
<b>TOTAL 41501 FINANCE ADMINISTRATION</b>		<b>99,215</b>	<b>77,216</b>	-	<b>101,171</b>	-		<b>(23,955)</b>
<b>41502 AUDIT SERVICES</b>								
100 - 41502 - 301	AUDIT SERVICES	15,425	15,425		16,175			(750)
<b>TOTAL 41502 AUDIT SERVICES</b>		<b>15,425</b>	<b>15,425</b>	-	<b>16,175</b>	-		<b>(750)</b>
<b>41503 ASSESSING ADMINISTRATION</b>								
100 - 41503 - 330	CONTRACTED SERVICES	55,000	88,000		63,116			24,884
100 - 41503 - 390	REGISTRY OF DEEDS	500	500		31			469
100 - 41503 - 391	TAX MAPPING	3,500	3,500		3,125			375
100 - 41503 - 550	PRINTING ASSESSING	1	1		142			(141)
100 - 41503 - 560	DUES	20	20		20			-
100 - 41503 - 620	SUPPLIES	50	50		262			(212)
100 - 41503 - 625	POSTAGE	1	50		-			50
<b>TOTAL 41503 ASSESSING ADMIN</b>		<b>59,072</b>	<b>92,121</b>	-	<b>66,696</b>	-		<b>25,425</b>
<b>41504 TAX COLLECTOR/TOWN CLERK</b>								
100 - 41504 - 110	DEPUTY TAX COLLECTOR/T CLERK SALARY	42,349	21,172		38,726			(17,554)

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
100 - 41504 - 130	TAX COLLECTOR/T CLERK SALARY	48,595	48,595		48,857			(262)
100 - 41504 - 211	TAX COLLECTOR/T CLERK BUY OUT	500	-		-			-
100 - 41504 - 215	LIFE	88	44		46			(2)
100 - 41504 - 220	SS	5,639	4,326		5,325			(999)
100 - 41504 - 225	MEDICARE	1,319	1,012		1,245			(233)
100 - 41504 - 230	RETIREMENT	-	-		11,510			(11,510)
100 - 41504 - 330	CURRENT USE	300	300		-			300
100 - 41504 - 331	TAX LIENS	750	750		1,663			(913)
100 - 41504 - 390	CONTRACTED SERVICES	3,000	10,938		564			10,374
100 - 41504 - 550	PRINTING	1,580	1,580		1,794			(214)
100 - 41504 - 560	DUES	100	100		60			40
100 - 41504 - 620	SUPPLIES	600	600		1,560			(960)
100 - 41504 - 621	SOFTWARE	10,000	1		10,375			(10,374)
100 - 41504 - 625	POSTAGE	5,900	7,000		1,509			5,491
100 - 41504 - 630	MAINTENANCE	1	1		-			1
100 - 41504 - 670	BOOKS & PERIODICAL	50	50		-			50
100 - 41504 - 690	OFFICE EQUIPMENT	1,600	600		192	1,840	PO - computers	(1,432)
100 - 41504 - 820	TRAINING	1,000	750		931			(181)
100 - 41504 - 830	TRAVEL	300	150		390			(240)
<b>TOTAL 41504 TAX COLLECTOR/TOWN CLERK</b>		<b>123,671</b>	<b>97,969</b>	<b>-</b>	<b>124,746</b>	<b>1,840</b>		<b>(28,617)</b>
<b>41505 TREASURER</b>								
100 - 41505 - 111	DEPUTY TREASURER SALARY	500	500		-			500
100 - 41505 - 130	TREASURER SALARY	5,100	5,100		5,128			(28)
100 - 41505 - 220	SS	347	347		318			29
100 - 41505 - 225	MEDICARE	81	81		74			7
100 - 41505 - 331	BANK FEES	500	500		1,658			(1,158)
100 - 41505 - 560	DUES	35	35		35			-
100 - 41505 - 620	SUPPLIES	1,100	100		24			76
100 - 41505 - 820	TRAINING	250	250		-			250
100 - 41505 - 830	TRAVEL	350	350		-			350
<b>TOTAL 41505 TREASURER</b>		<b>8,263</b>	<b>7,263</b>	<b>-</b>	<b>7,236</b>	<b>-</b>		<b>27</b>
<b>41509 BUDGET ADMIN</b>								
100 - 41509 - 550	PRINTING BUDGET	350	350		-			350
100 - 41509 - 620	SUPPLIES BUDGET	200	200		-			200
100 - 41509 - 625	POSTAGE BUDGET	150	150		-			150
100 - 41509 - 820	TRAINING BUDGET	360	360		140			220

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
<b>TOTAL 41509 BUDGET ADMIN</b>		<b>1,060</b>	<b>1,060</b>	<b>-</b>	<b>140</b>	<b>-</b>		<b>920</b>
<b>41510 TRUSTEES OF TRUST FUNDS</b>								
100 - 41510 - 130	STIPEND	900	900		900			-
	SS	-	-		56			(56)
	MEDICARE	-	-		13			(13)
100 - 41510 - 330	CONTRACTED SERVICES	2,100	2,100		2,100			-
100 - 41510 - 620	SUPPLIES	100	1		64			(63)
100 - 41510 - 820	TRAINING	1	1		-			1
100 - 41510 - 830	TRAVEL	1	1		-			1
<b>TOTAL 41510 TRUSTEES OF TRUST FUNDS</b>		<b>3,102</b>	<b>3,003</b>	<b>-</b>	<b>3,133</b>	<b>-</b>		<b>(130)</b>
<b>41531 LEGAL OPERATIONS SERVICES</b>								
100 - 41531 - 320	LEGAL OPERATIONS SERVICES	15,000	15,000		14,176			824
<b>TOTAL 41531 LEGAL OPERATIONS SERVICES</b>		<b>15,000</b>	<b>15,000</b>	<b>-</b>	<b>14,176</b>	<b>-</b>		<b>824</b>
<b>41533 CLAIMS JUDGEMENTS, SETTLEMENTS</b>								
100 - 41533 - 320	CLAIMS JUDGEMENT SERVICES	1	1		-			1
<b>TOTAL 41533 CLAIMS JUDGEMENTS, SETTLEMENTS</b>		<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>1</b>
<b>41552 PERSONNEL ADMINISTRATION</b>								
100 - 41552 - 112	EMPLOYEE COMPENSATION POOL	40,000	-		-			-
100 - 41552 - 210	EMPLOYEES HEALTH/DENTAL POOL	359,949	297,296		273,119			24,177
100 - 41552 - 232	PERSONNEL ADMIN. MAINTENANCE	2,000	2,000		5,096			(3,096)
100 - 41552 - 240	EMPLOYEE DISABILITY	8,112	10,680		8,712			1,968
100 - 41552 - 250	UNEMPLOYMENT	2,340	3,067		-			3,067
100 - 41552 - 260	WORKERS COMPENSATION	40,564	36,044		34,267			1,777
100 - 41552 - 290	VOLUNTEER/EMPLOYEE APPRECIATION	1,000	1,000		-			1,000
<b>TOTAL 41552 PERSONNEL ADMINISTRATION</b>		<b>453,965</b>	<b>350,087</b>	<b>-</b>	<b>321,194</b>	<b>-</b>		<b>28,893</b>
<b>41911 PLANNING &amp; DEVELOPMENT</b>								
100 - 41911 - 320	LEGAL	1	1		731			(730)
100 - 41911 - 330	CONTRACTED SERVICES	34,400	28,639		25,304			3,335
100 - 41911 - 331	CONTRACTED SERVICE CLIENTS	600	600		184			416
100 - 41911 - 332	SRPC MEMBERSHIP DUES	5,300	5,000		5,364			(364)
100 - 41911 - 333	GIS COST SHARE	400	400		-			400
100 - 41911 - 550	PRINTING/ADVERTISING	1,500	1,500		1,222			278
100 - 41911 - 620	SUPPLIES	450	450		936			(486)



Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
100 - 41911 - 625	POSTAGE	1	750		9			741
100 - 41911 - 690	EQUIPMENT	500	500		443			57
100 - 41911 - 820	TRAINING	1,000	1,000		-			1,000
100 - 41911 - 830	TRAVEL	200	200		-			200
<b>TOTAL 41911 PLANNING &amp; DEVELOPMENT</b>		<b>44,352</b>	<b>39,040</b>	<b>-</b>	<b>34,192</b>	<b>-</b>		<b>4,848</b>
<b>41913 ZONING BOARD OF ADJUSTMENT</b>								
100 - 41913 - 320	LEGAL	1	1		556			(555)
100 - 41913 - 330	CONTRACTED SERVICES	500	500		-			500
100 - 41913 - 550	PRINTING/ADVERTISING	1,800	1,000		1,375			(375)
100 - 41913 - 620	SUPPLIES	300	150		94			56
100 - 41913 - 625	POSTAGE	-	750		-			750
100 - 41913 - 690	EQUIPMENT	150	149		135			14
100 - 41913 - 820	TRAINING	200	200		70			130
<b>TOTAL 41913 ZONING BOARD OF ADJUSTMENT</b>		<b>2,951</b>	<b>2,750</b>	<b>-</b>	<b>2,230</b>	<b>-</b>		<b>520</b>
<b>41940 COMMUNITY HALL</b>								
100 - 41940 - 330	CONTRACTED SERVICES	1,200	1		3,100			(3,099)
100 - 41940 - 410	ELECTRICITY	650	650		470			180
100 - 41940 - 411	HEATING OIL/PROPANE	1,925	1,925		2,452			(527)
100 - 41940 - 430	MAINTENANCE & REPAIRS	2,680	2,680		2,318			362
<b>TOTAL 41940 COMMUNITY HALL</b>		<b>6,455</b>	<b>5,256</b>	<b>-</b>	<b>8,340</b>	<b>-</b>		<b>(3,084)</b>
<b>41941 TOWN HALL BUILDINGS (parade buildings)</b>								
100 - 41941 - 330	CONTRACTED SERVICES	12,000	20,039		7,536			12,503
100 - 41941 - 341	TELEPHONE - TOWN HALL DEPARTMENTS	12,500	5,880		6,714			(834)
100 - 41941 - 410	ELECTRICITY	11,000	7,520		13,007			(5,487)
100 - 41941 - 411	HEAT/OIL	6,100	4,259		1,264			2,995
100 - 41941 - 430	MAINTENANCE & REPAIRS	3,500	3,500		22,984			(19,484)
100 - 41941 - 440	DEEDED PROPERTY EXPENSES	500	10,000		17			9,983
100 - 41941 - 490	ALARM MONITORING	750	750		190			560
100 - 41941 - 491	GMP DAM MAINTENANCE	750	750		-			750
100 - 41941 - 640	SUPPLIES/EQUIPMENT	100	1		49			(48)
100 - 41941 - 650	GROUPS CARE TOWN WIDE	12,000	1		17,500			(17,499)
<b>TOTAL 41941 TOWN HALL BUILDINGS (parade buildings)</b>		<b>59,200</b>	<b>52,700</b>	<b>-</b>	<b>69,261</b>	<b>-</b>		<b>(16,561)</b>
<b>41951 CEMETERIES</b>								
100 - 41951 - 114	MOWING & GROUNDS	2,000	-		2,000			(2,000)

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
100 - 41951 - 430	MAINTENANCE & REPAIRS	3,000	3,000		-			3,000
100 - 41951 - 610	SUPPLIES	100	100		207			(107)
<b>TOTAL 41951 CEMETERIES</b>		<b>5,100</b>	<b>3,100</b>	<b>-</b>	<b>2,207</b>	<b>-</b>		<b>893</b>
<b>41961 INSURANCE</b>								
100 - 41961 - 520	GENERAL TOWN INSURANCE	48,908	56,400		37,796			18,604
100 - 41961 - 550	INSURANCE DEDUCTIBLE	-	1		-			1
<b>TOTAL 41961 INSURANCE</b>		<b>48,908</b>	<b>56,401</b>	<b>-</b>	<b>37,796</b>	<b>-</b>		<b>18,605</b>
<b>41974 HIGHWAY/FACILITY COMMITTEE</b>								
100 - 41974 - 130	FACILITY COMMITTEE STIPEND	1	1,000		-			1,000
100 - 41974 - 131	HIGHWAY ADVISORY COMMITTEE STIPEND	1	1,000		-			1,000
100 - 41974 - 220	SS	1	124		-			124
100 - 41974 - 225	MEDICARE	1	29		-			29
100 - 41974 - 390	SUPPLIES	100	100		-			100
<b>TOTAL 41974 FACILITY/HIGHWAY COMMITTEE</b>		<b>104</b>	<b>2,253</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>2,253</b>
<b>42111 POLICE COMMISSION</b>								
100 - 42111 - 111	SALARY	3,872	3,371		1,541			1,830
100 - 42111 - 220	SS	240	209		95			114
100 - 42111 - 225	MEDICARE	57	49		22			27
100 - 42111 - 320	LEGAL	2,400	2,400		2,400			-
100 - 42111 - 620	SUPPLIES	100	100		-			100
100 - 42111 - 690	EQUIPMENT	1	1		64			(63)
<b>TOTAL POLICE COMMISSION</b>		<b>6,670</b>	<b>6,130</b>	<b>-</b>	<b>4,122</b>	<b>-</b>		<b>2,008</b>
<b>42112 POLICE DEPARTMENT</b>								
100 - 42112 - 110	CHIEF SALARY	85,846	81,390		85,093			(3,703)
100 - 42112 - 111	F/T OFFICERS SALARY	296,100	303,570		224,728			78,842
100 - 42112 - 112	POLICE/ADMIN ASSIST SALARY	45,947	42,099		45,666			(3,567)
100 - 42112 - 113	P/T OFFICERS SALARY	52,875	31,875		44,065			(12,190)
100 - 42112 - 114	NIGHT DIFFERENTIAL	4,810	4,810		2,303			2,507
100 - 42112 - 140	O/T POLICE OFFICERS	12,000	28,000		48,166			(20,166)
100 - 42112 - 191	SPECIAL DUTY - CONSTRUCTION	1	1		-			1
100 - 42112 210	HEALTH/DENTAL BUY-OUT	-	-		-			-
100 - 42112 - 215	LIFE	650	547		372			175
100 - 42112 - 220	SS	6,127	5,031		5,723			(692)
100 - 42112 - 225	MEDICARE	6,971	7,008		6,521			487

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered into 2022	Notes	Actual v Default Balance
100 - 42112 - 230	RETIREMENT	129,378	137,007		127,007			10,000
100 - 42112 - 320	LEGAL	13,500	12,500		13,500			(1,000)
100 - 42112 - 321	LEGAL CLAIMS, SETTLEMENTS	1	1					1
100 - 42112 - 330	CONTRACTED SERVICES	13,600	9,600		9,856			(256)
100 - 42112 - 334	JANITORIAL SERVICES	7,556	7,556					7,556
100 - 42112 - 335	SECURITY CAMERA SYSTEM	1	1					1
100 - 42112 - 340	TELEPHONE	5,850	5,850		5,633			217
100 - 42112 - 341	INTERNET	780	660		1,176			(516)
100 - 42112 - 343	CRUISER MODEMS	2,400	2,400		2,189			211
100 - 42112 - 390	OTHER PROFESSIONAL SERVICES	1,500	1,500		2,482			(982)
100 - 42112 - 410	ELECTRICITY	3,150	3,150		2,651			499
100 - 42112 - 411	HEATING OIL/PROPANE	2,500	2,437		2,437			0
100 - 42112 - 430	EQUIPMENT	10,000	9,000		5,926			3,074
100 - 42112 - 432	K9	1	1,000					1,000
100 - 42112 - 550	PRINTING	500	600		251			350
100 - 42112 - 560	DUES	1,000	1,000		958			42
100 - 42112 - 620	SUPPLIES	3,000	3,000		2,781			219
100 - 42112 - 625	POSTAGE	400	400		76			324
100 - 42112 - 630	BUILDING MAINTENANCE & REPAIRS	2,000	2,000		1,512			488
100 - 42112 - 635	GAS	22,000	22,000		20,279			1,721
100 - 42112 - 660	VEHICLE REPAIRS	10,000	9,000		11,090			(2,090)
100 - 42112 - 661	SRO CRUISER USE FOR CBNA	3,500	3,500		3,513			(13)
100 - 42112 - 670	BOOKS & PERIODICALS	400	800		386			415
100 - 42112 - 680	SUPPLIES/UNIFORMS	9,000	8,000		12,816			(4,816)
100 - 42112 - 690	OFFICE EQUIPMENT SMALL ITEMS	7,000	7,000		4,850			2,150
100 - 42112 - 691	POLICE VEHICLE PURCHASE	46,000	43,000		44,397			(1,397)
100 - 42112 - 820	TRAINING & TRAVEL	4,000	4,000		3,792			208
<b>TOTAL POLICE DEPARTMENT</b>		<b>810,344</b>	<b>801,293</b>	<b>-</b>	<b>742,195</b>	<b>-</b>		<b>59,098</b>
<b>42211 FIRE DEPARTMENT</b>								
100 - 42211 - 110	FIRE CHIEF SALARY	72,000	10,000		75,233			(65,233)
100 - 42211 - 111	OFFICER STIPENDS	-	10,000		-			10,000
100 - 42211 - 112	FF/EMT SALARY	158,940	194,648		146,607			48,041
100 - 42211 - 113	P/T WAGES	100,000	57,570		124,680			(67,110)
100 - 42211 - 140	OVERTIME SALARY	5,500	5,500		9,297			(3,797)
100 - 42211 - 191	CALL FF CALLBACK SALARIES	25,000	30,000		12,464			17,536
100 - 42211 - 193	PAY FOREST FIRE FIGHTING	1	1		-			1
100 - 42211 - 215	LIFE	300	288		164			124

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
100 - 42211 - 220	SS	6,200	6,670		8,862			(2,192)
100 - 42211 - 225	MEDICARE	5,241	4,462		5,209			(747)
100 - 42211 - 230	RETIREMENT	82,458	74,456		72,810			1,647
100 - 42211 - 330	CONTRACTED SERVICES	4,040	12,500		3,395			9,106
100 - 42211 - 331	COMMUNITY MANAGEMENT SERVICES	46,569	42,950		46,569			(3,619)
100 - 42211 - 332	PARAMEDIC INTERCEPT	7,700	-		5,431			(5,431)
100 - 42211 - 333	AMBULANCE BILLING	6,000	-		8,001			(8,001)
100 - 42211 - 334	INTERNET ACCESS	1,260	-		1,167			(1,167)
100 - 42211 - 340	TELEPHONE	4,800	2,808		3,300			(492)
100 - 42211 - 343	CELL PHONE & EQUIPMENT	1,250	1,250		2,202			(952)
100 - 42211 - 410	ELECTRICITY	7,300	6,625		8,015			(1,390)
100 - 42211 - 411	HEATING OIL/PROPANE	5,000	5,930		4,550			1,380
100 - 42211 - 430	MAINTENANCE & REPAIRS	10,000	13,000		4,892			8,108
100 - 42211 - 431	MAINTENANCE EQUIPMENT	9,000	8,500		4,920			3,580
100 - 42211 - 560	DUES	1,300	1,300		945			355
100 - 42211 - 610	TOOLS, HOSES, ETC	11,500	11,000		-			11,000
100 - 42211 - 612	EQUIPMENT	4,000	3,000		4,140			(1,140)
100 - 42211 - 613	SMALL MEDICAL SUPPLIES	3,200	3,000		7,549			(4,549)
100 - 42211 - 614	PREVENTION SUPPLIES	800	800		481			319
100 - 42211 - 615	FOAM	800	800		-			800
100 - 42211 - 616	REHAB SUPPLIES	700	700		249			451
100 - 42211 - 620	OFFICE SUPPLIES	2,000	2,600		514			2,086
100 - 42211 - 636	DIESEL	10,000	10,000		14,469			(4,469)
100 - 42211 - 640	BUILDING CLEANING SUPPLIES	500	600		438			162
100 - 42211 - 650	MEMORIAL SUPPLIES	-	1		-			1
100 - 42211 - 660	VEHICLE MAINTENANCE	25,000	19,000		16,431			2,569
100 - 42211 - 680	UNIFORMS	4,000	4,000		2,158			1,842
100 - 42211 - 681	GEAR	13,500	12,000		5,595	7,183	PO	(778)
100 - 42211 - 690	OFFICE EQUIPMENT	1,400	1,400		-			1,400
100 - 42211 - 691	HAZARDOUS MATERIAL	-	1		-			1
100 - 42211 - 693	HYDRANTS	1,500	1,500		-			1,500
100 - 42211 - 820	TRAINING	4,500	4,250		1,935			2,315
100 - 42211 - 821	TRAINING EMS	5,750	5,500		1,815			3,685
100 - 42211 - 880	GRANTS	-	1		-			1
<b>TOTAL 42211 FIRE DEPARTMENT</b>		<b>649,009</b>	<b>568,611</b>	<b>-</b>	<b>604,487</b>	<b>7,183</b>		<b>(43,058)</b>
<b>42217 MEDICAL SERVICES</b>								
100 - 42217 - 390	MEDICAL SERVICES	-	1		-			1

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
<b>TOTAL 42217 MEDICAL SERVICES</b>								
		1						1
<b>42401 BUILDING/CODE ENFORCEMENT</b>								
100 - 42401 - 112	CEO SALARY	32,890	26,593		29,020			(2,427)
100 - 42401 - 220	SS	2,039	1,649		1,799			(150)
100 - 42401 - 225	MEDICARE	477	386		421			(35)
100 - 42401 - 330	CONTRACT SERVICES	1	2,500		1,657			843
100 - 42401 - 343	CELL PHONES & EQUIPMENT	507	1		494			(493)
100 - 42401 - 560	DUES	400	400		-			400
100 - 42401 - 620	SUPPLIES	465	900		105			795
100 - 42401 - 625	POSTAGE	1	175		-			175
100 - 42401 - 635	FUEL	650	650		402			248
100 - 42401 - 660	VEHICLE MAINTENANCE	700	700		300			400
100 - 42401 - 690	OFFICE EQUIPMENT	800	200		-	920	PO Computers	(720)
100 - 42401 - 820	TRAINING	1	1		-			1
100 - 42401 - 830	TRAVEL	1	1		-			1
<b>TOTAL 42401 BUILDING/CODE ENFORCEMENT</b>		<b>38,932</b>	<b>34,156</b>	<b>-</b>	<b>34,199</b>	<b>920</b>		<b>(963)</b>
<b>42901 EMERGENCY MANAGEMENT</b>								
100 - 42901 - 112	EMS STIPEND	10,000	-		-			-
100 - 42901 - 343	CELL PHONE & EQUIPMENT	720	720		494			226
100 - 42901 - 220	SS	620	-		-			-
100 - 42901 - 225	MEDICARE	145	-		-			-
100 - 42901 - 620	SUPPLIES	1,200	1,200		-			1,200
100 - 42901 - 690	EQUIPMENT SUPPLIES	1,000	1,000		-			1,000
100 - 42901 - 691	MANAGEMENT COST	4,000	1		-			1
100 - 42901 - 820	TRAINING	1	1		-			1
<b>TOTAL 42901 EMERGENCY MANAGEMENT</b>		<b>17,686</b>	<b>2,922</b>	<b>-</b>	<b>494</b>	<b>-</b>		<b>2,428</b>
<b>43111 HIGHWAY ADMINISTRATION</b>								
100 - 43111 - 110	PUBLIC WORKS FOREMAN SALARY	63,144	-		55,461			(55,461)
100 - 43111 - 111	GENERAL ROAD LABORER SALARY	-	41,671		-			41,671
100 - 43111 - 112	LABORER II	43,680	39,846		38,924			922
100 - 43111 - 113	HIGHWAY CALL CREW SALARY	11,000	11,000		8,484			2,516
100 - 43111 - 114	GROUPS MAINT & ROADSIDE MOWING	8,000	16,800		-			16,800
100 - 43111 - 130	ROAD AGENT SALARY	-	6,467		-			6,467
100 - 43111 - 140	O/T SALARY	7,000	14,000		25,748			(11,748)
100 - 43111 - 215	LIFE	87	87		71			16

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
100 - 43111 - 220	SS	9,289	7,005		8,090			(1,085)
100 - 43111 - 225	MEDICARE	2,172	1,638		1,892			(254)
100 - 43111 - 230	RETIREMENT	14,359	12,413		16,369			(3,956)
100 - 43111 - 330	CONTRACTED SERVICES	1						
100 - 43111 - 340	TELEPHONE	300	300		209			91
100 - 43111 - 343	CELL PHONES & EQUIPMENT	1,000	1,320		440			880
100 - 43111 - 390	CONTRACTED SERVICES	100	1,500		3,156			(1,656)
100 - 43111 - 410	ELECTRICITY	1,000	800		1,044			(244)
100 - 43111 - 411	HEAT/OIL	1	1					1
100 - 43111 - 412	ELECTRICITY - RECYCLING BUILDING	3,000	3,400		4,451			(1,051)
100 - 43111 - 413	HEAT/OIL - RECYCLING BUILDING	3,000	3,237		2,025			1,212
100 - 43111 - 610	SUPPLIES	2,500	4,600		2,317			2,283
100 - 43111 - 630	MAINTENANCE & REPAIRS TRUCK	12,500	12,500		17,407			(4,907)
100 - 43111 - 635	FUEL	11,000	11,000		9,189			1,811
100 - 43111 - 661	EQUIPMENT	1,000	1		584			(583)
100 - 43111 - 680	TOOLS DEPARTMENT SUPPLIES	1,600	1,600		1,276			324
100 - 43111 - 820	TRAINING & CONFERENCE	250	250		95			155
100 - 43111 - 870	PERMIT FEES	1	1					1
<b>TOTAL 43111 HIGHWAY ADMINISTRATION</b>		<b>195,984</b>	<b>191,437</b>		<b>197,232</b>			<b>(5,795)</b>
<b>43121 PAVING &amp; RECONSTRUCTION</b>								
100 - 43121 - 680	SUPPLIES	10,000	67,905		667			67,238
100 - 43121 - 880	HIGHWAY BLOCK GRANT - PROJECTS	45,000	102,409		100,000			2,409
100 - 43121 - 881	TOWN BLOCK APPROPR./PROJECTS	25,000	50,000		87,443			(37,443)
<b>TOTAL 43121 PAVING &amp; RECONSTRUCTION</b>		<b>80,000</b>	<b>220,314</b>		<b>188,110</b>			<b>32,204</b>
<b>43122 HIGHWAY CLEANING &amp; MAINTENANCE</b>								
100 - 43122 - 390	CONTRACTED SERVICES	30,000	39,000		8,821			30,179
100 - 43122 - 680	GRAVEL	7,500	7,500		5,271			2,229
100 - 43122 - 681	ASPHALT	1,500	1,000		705			295
100 - 43122 - 682	CULVERT	6,000	2,000		3,555			(1,555)
100 - 43122 - 683	GUARDRAILS	7,500	7,500					7,500
100 - 43122 - 810	EQUIPMENT RENTAL	2,000	2,000		8,484			(6,484)
100 - 43122 - 811	TREE WORK ROADS - REBUILDING	20,000	9,000					9,000
100 - 43122 - 812	ROAD DAMAGE	3,000	3,000		5,708			(2,708)
<b>TOTAL 43122 HIGHWAY CLEANING &amp; MAINTENANCE</b>		<b>77,500</b>	<b>71,000</b>		<b>32,544</b>			<b>38,456</b>
<b>43125 SNOW &amp; ICE CONTROL</b>								

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
100 - 43125 - 390	CONTRACTED SERVICES	115,000	110,000		40,396			69,604
100 - 43125 - 680	SAND	25,000	23,000		12,063			10,937
100 - 43125 - 681	SALT	25,000	25,000		51,226			(26,226)
100 - 43125 - 812	EQUIPMENT MAINTENANCE	6,000	6,000		12,490			(6,490)
100 - 43125 - 813	OTHER PLOWING	1	3,000		-			3,000
<b>TOTAL SNOW &amp; ICE CONTROL</b>		<b>171,001</b>	<b>167,000</b>	-	<b>116,175</b>	-		<b>50,825</b>
<b>43163 STREET LIGHTING</b>								
100 - 43163 - 410	ELECTRICITY	1	1		-			1
<b>TOTAL 43163 STREET LIGHTING</b>		<b>1</b>	<b>1</b>	-	-	-		<b>1</b>
<b>43211 SANITATION ADMINISTRATION</b>								
100 - 43211 - 110	P/T SALARY	47,874	47,874		54,440			(6,566)
100 - 43211 - 220	SS	2,964	2,968		3,281			(313)
100 - 43211 - 225	MEDICARE	694	694		767			(73)
100 - 43211 - 340	TELEPHONE	300	300		308			(8)
100 - 43211 - 343	CELL PHONES & EQUIPMENT	1	1		-			1
100 - 43211 - 410	ELECTRICITY	5,000	6,340		3,375			2,965
100 - 43211 - 431	HEATING OIL/PROPANE	1	1		363			(362)
100 - 43211 - 430	EQUIPMENT MAINTENANCE & REPAIR	500	500		1,346			(846)
100 - 43211 - 431	EQUIPMENT	250	250		-			250
100 - 43211 - 432	LAGOON	1	1		-			1
100 - 43211 - 440	RENTAL	1	1		-			1
100 - 43211 - 490	EXTERMINATION	720	720		842			(122)
100 - 43211 - 491	RECYCLING	1	200		30			170
100 - 43211 - 492	METALS	1	1		-			1
100 - 43211 - 493	HAZARDOUS WASTE	9,000	6,000		14,737			(8,737)
100 - 43211 - 494	WASTE OIL	1	1		-			1
100 - 43211 - 495	FACILITY IMPROVEMENT SANITATION	-	-		-			-
100 - 43211 - 550	PRINTING/ADVERTISING	1,000	3,100		225			2,875
100 - 43211 - 560	DUES/SUBSCRIPTIONS	350	350		488			(138)
100 - 43211 - 610	GENERAL SUPPLIES	500	500		712			(212)
100 - 43211 - 620	SUPPLIES RECYCLING COMMITTEE	50	50		106			(56)
100 - 43211 - 630	BUILDING MAINTENANCE & REPAIR	1,000	1,000		2,352			(1,352)
100 - 43211 - 690	SAFETY EQUIPMENT/SUPPLIES	1,350	1,350		399			951
100 - 43211 - 820	CONFERENCES/TRAINING	300	300		-			300
100 - 43211 - 830	TRAVEL/MILEAGE	75	75		-			75
<b>TOTAL 43211 SANITATION ADMINISTRATION</b>		<b>71,934</b>	<b>72,577</b>	-	<b>83,771</b>	-		<b>(11,194)</b>

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<b>43243 SOLID WASTE DISPOSAL</b>								
100 - 43243 - 380	DEMO/FURNITURE DISPOSAL	25,000	25,000		25,954			(954)
100 - 43243 - 385	TRANSPORT/MILEAGE	33,000	25,000		61,455			(36,455)
100 - 43243 - 390	TIPPING - SANITATION	70,000	45,000		55,451			(10,451)
100 - 43243 - 391	LAMPREY LANDFILL COSTS	8,000	1,100		1,902			(802)
	<b>TOTAL 43243 SOLID WASTE DISPOSAL</b>	<b>136,000</b>	<b>96,100</b>	<b>-</b>	<b>144,762</b>	<b>-</b>		<b>(48,662)</b>
<b>44111 HEALTH DEPARTMENT</b>								
100 - 44111 - 110	HEALTH OFFICER SALARY	6,648	6,648		886			5,762
100 - 44111 - 111	DEPUTY HEALTH OFFICER SALARY	1	1		-			1
100 - 44111 - 220	SS	412	412		55			357
100 - 44111 - 225	MEDICARE	96	96		13			83
100 - 44111 - 391	ENVIRONMENTAL EMERGENCY	1,200	1,200		-			1,200
100 - 44111 - 440	PROPERTY REPAIRS	1	1		-			1
100 - 44111 - 560	DUES	1	1		-			1
100 - 44111 - 620	SUPPLIES	25	25		-			25
100 - 44111 - 625	POSTAGE	1	1		-			1
100 - 44111 - 635	FUEL	1	1		-			1
100 - 44111 - 820	TRAINING	1	1		-			1
100 - 44111 - 830	TRAVEL	1	1		-			1
	<b>TOTAL 44111 HEALTH DEPARTMENT</b>	<b>8,388</b>	<b>8,388</b>	<b>-</b>	<b>953</b>	<b>-</b>		<b>7,435</b>
<b>44141 ANIMAL CONTROL</b>								
100 - 44141 - 111	ANIMAL CONTROL OFFICER SALARY	7,176	10,343		2,265			8,078
100 - 44141 - 220	SS	450	641		140			501
100 - 44141 - 225	MEDICARE	110	150		33			117
100 - 44141 - 330	CONTRACTED SERVICES	500	500		-			500
100 - 44141 - 343	CELL PHONE & EQUIPMENT	431	431		494			(63)
100 - 44141 - 350	MEDICAL RABIES	40	40		-			40
100 - 44141 - 390	S.P.C.A.	500	500		-			500
100 - 44141 - 391	VET SERVICES RABIES	400	400		-			400
100 - 44141 - 610	GENERAL FOOD	100	100		-			100
100 - 44141 - 620	SUPPLIES	200	200		123			77
100 - 44141 - 635	GASOLINE	500	1		-			1
100 - 44141 - 660	VEHICLE & MAINTENANCE	1,000	1,000		1,641			(641)
100 - 44141 - 680	HOLDING PEN	1	50		-			50
	<b>TOTAL 44141 ANIMAL CONTROL</b>	<b>11,408</b>	<b>14,356</b>	<b>-</b>	<b>4,696</b>	<b>-</b>		<b>9,660</b>



Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
<b>44151 COMMUNITY SUPPORT AGENCIES</b>								
100 - 44151 - 840	RICHIE MCFARLAND CHILDREN	2,400	2,100		2,100			-
100 - 44151 - 841	CORNERSTONE VNA	3,308	3,308		3,308			-
100 - 44151 - 842	ROCKINGHAM CITY MEALS ON WHEELS	-	4,500		4,500			-
100 - 44151 - 844	ROCKINGHAM COUNTY NUTRITION PR	1,825	1,772		1,772			-
100 - 44151 - 845	ROCKINGHAM COUNTY CAP	9,228	9,228		-			9,228
100 - 44151 - 849	SEACOAST MENTAL HEALTH	1,500	1,500		-			1,500
100 - 44151 - 851	HAVEN	1,785	1,785		1,785			-
100 - 44151 - 852	RSVP RETIRED & SENIOR VOLUNTEERS	100	100		100			-
100 - 44151 - 853	CHILD & FAMILY SERVICES(Waypoint)	2,000	2,000		2,000			-
100 - 44151 - 854	COURT APPOINTED SPECIAL ADVOCATES	500	500		-			500
100 - 44151 - 855	AMERICAN RED CROSS	1,500	2,000		1,500			500
100 - 44151 - 856	CHILD ADVOCACY CENTER OF ROCK. CNTY	1,250	-		-			-
100 - 44151 - 857	READY RIDES	750	1,500		1,500			-
<b>TOTAL 44151 COMMUNITY SUPPORT AGENCIES</b>		<b>26,146</b>	<b>30,293</b>	<b>-</b>	<b>18,565</b>	<b>-</b>		<b>11,728</b>
<b>44411 WELFARE ADMINISTRATION</b>								
100 - 44411 - 111	DIRECTOR SALARY	10,000	13,897		-			13,897
100 - 44411 - 112	ASSISTANT SALARY	1	1		-			1
100 - 44411 - 220	SS	620	861		-			861
100 - 44411 - 225	MEDICARE	150	201		-			201
100 - 44411 - 320	LEGAL/LIENS	1	1		-			1
100 - 44411 - 343	CELL PHONE & EQUIPMENT	533	603		-			603
100 - 44411 - 560	DUES	45	45		-			45
100 - 44411 - 620	OFFICE SUPPLIES	300	300		-			300
100 - 44411 - 625	POSTAGE	100	100		-			100
100 - 44411 - 820	TRAINING & CONFERENCES	100	100		-			100
100 - 44411 - 830	TRAVEL	150	150		-			150
<b>TOTAL 44411 WELFARE ADMINISTRATION</b>		<b>12,000</b>	<b>16,259</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>16,259</b>
<b>44451 MEDICAL PAYMENTS-WELFARE</b>								
100 - 44451 - 350	MEDICAL SERVICES WELFARE	1	1		-			1
<b>TOTAL 44451 MEDICAL PAYMENTS-WELFARE</b>		<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>1</b>
<b>44452 WELFARE VENDORS PAYMENTS</b>								
100 - 44452 - 410	ELECTRICITY	1,500	1,500		-			1,500
100 - 44452 - 411	HEAT & OIL	2,000	2,000		373			1,627

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
100 - 44452 - 440	RENTAL	5,000	5,000		6,355			(1,355)
100 - 44452 - 890	MISCELLANEOUS	1,000	1,000		1,971			(971)
<b>TOTAL 44452 WELFARE VENDORS PAYMENTS</b>		<b>9,500</b>	<b>9,500</b>	<b>-</b>	<b>8,699</b>	<b>-</b>		<b>801</b>
<b>45201 PARKS &amp; RECREATION</b>								
100 - 45201 - 120	BEACH ATTENDANT	7,000	21,707		1,338			20,370
100 - 45201 - 121	RECREATION DIRECTOR SALARY	50,056	24,209		21,509			2,700
100 - 45201 - 124	LEAGUE COORDINATOR P/T	-	5,428		2,928			2,500
100 - 45201 - 220	SS	3,537	3,184		1,598			1,586
100 - 45201 - 225	MEDICARE	827	744		374			370
100 - 45201 - 230	RETIREMENT	6,315	-		-			-
100 - 45201 - 343	CELL PHONES & EQUIPMENT	606	606		791			(185)
100 - 45201 - 350	PRINTING/ADVERTISING	400	400		53			347
100 - 45201 - 410	ELECTRICITY BALL FIELDS	200	200		672			(472)
100 - 45201 - 413	SANITATION	2,461	2,461		3,065			(604)
100 - 45201 - 560	DUES	65	65		-			65
100 - 45201 - 610	EQUIPMENT	1,500	1,000		1,070			(70)
100 - 45201 - 620	OFFICE SUPPLIES	400	400		198			202
100 - 45201 - 625	POSTAGE	-	100		-			100
100 - 45201 - 650	SAND & MAINTENANCE	2,500	2,000		2,121			(121)
100 - 45201 - 810	RECREATION PROGRAMS	2,500	2,000		1,428			572
100 - 45201 - 820	TRAINING	1,500	2,300		-			2,300
100 - 45201 - 830	TRAVEL	500	350		-			350
<b>TOTAL 45201 PARKS &amp; RECREATION</b>		<b>80,367</b>	<b>67,154</b>	<b>-</b>	<b>37,143</b>	<b>-</b>		<b>30,011</b>
<b>45501 LIBRARIES</b>								
100 - 45501 - 110	DIRECTOR SALARY	53,102	50,211		51,538			(1,327)
100 - 45501 - 111	AIDES & ASSISTANTS SALARY	43,594	50,810		46,073			4,737
100 - 45501 - 112	LIBRARIAN TECH SALARY	14,836	15,374		11,662			3,712
100 - 45501 - 113	TECHNOLOGY ASSISTANT	18,996	900		-			900
100 - 45501 - 114	LIBRARY SUBS	951	-		168			(168)
100 - 45501 - 215	LIFE	-	44		37			7
100 - 45501 - 220	SS	-	7,240		6,414			826
100 - 45501 - 225	MEDICARE	-	1,668		1,500			168
100 - 45501 - 230	RETIREMENT	-	3,278		1,314			1,964
100 - 45501 - 320	LEGAL	76	76		50			26
100 - 45501 - 330	CONTRACTED SERVICES	19,461	15,599		15,055			544
100 - 45501 - 340	TELEPHONE	1,629	2,340		3,397			(1,057)

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
100 - 45501 - 410	ELECTRICITY	4,375	4,375		3,201			1,174
100 - 45501 - 411	HEATING OIL/PROPANE	3,594	2,985		1,560			1,325
100 - 45501 - 430	BUILDING MAINTENANCE	10,102	9,265		4,250	4,963	PO American Security Cabinets	52
100 - 45501 - 560	DUES	385	340		150			190
100 - 45501 - 620	SUPPLIES	2,969	2,969		811			2,158
100 - 45501 - 621	TECH PROCESS	2,400	2,400		1,621			779
100 - 45501 - 625	POSTAGE	125	125		33			92
100 - 45501 - 630	JANITOR SUPPLIES	3,120	936		849			87
100 - 45501 - 670	BOOKS & PERIODICALS	24,458	24,573		16,876	5,931	PO - Baker & Taylor	1,766
100 - 45501 - 690	OFFICE EQUIPMENT	6,526	7,805		2,993	4,020	PO - Back Bay Networks	852
100 - 45501 - 820	TRAINING & CONFERENCES	760	760		50			710
100 - 45501 - 825	PROGRAMS	2,125	2,125		138			1,987
100 - 45501 - 830	TRAVEL	800	800		516			284
100 - 45501 - 880	GRANTS	1	1		4,309			(4,308)
100 - 45501 - 881	TOWN GRANT MATCH	1	1		-			1
TOTAL 45501 LIBRARIES		214,386	207,000	-	174,605	14,914		17,481
<b>45831 PATRIOTIC PURPOSES</b>								
100 - 45831 - 610	MEMORIAL DAY DONATION	1,500	1,500		1,500			-
100 - 45831 - 620	PATRIOTIC EVENTS	300	300		-			300
TOTAL 45831 PATRIOTIC PURPOSES		1,800	1,800	-	1,500	-		300
<b>45890 PD WAGE GRANT PROGRAMS</b>								
100 - 45890 - 190	PD WAGE GRANT PROGRAMS	10,099	10,099		-			10,099
100 - 45890 - 225	WAGE GRANT - MEDI	147	147		-			147
TOTAL 45890 PD WAGE GRANT PROGRAMS		10,246	10,246	-	-	-		10,246
<b>45899 DONATIONS</b>								
100 - 45891 - 885	250th Anniversary Expenses	-	-		-			-
100 - 45899 - 882	BEAN WHOLE BASH	1	1		-			1
100 - 45899 - 883	HISTORICAL SOCIETY DONATION	500	500		500			-
100 - 45899 - 884	FOOD PANTRY DONATION	1,000	500		500			-
TOTAL 45899 DONATIONS		1,501	1,001	-	1,000	-		1
<b>46111 CONSERVATION</b>								
100 - 46111 - 320	LEGAL	1	1		-			1
100 - 46111 - 350	CONTRACTED SERVICES	2,000	1,000		1,000			-
100 - 46111 - 490	LAND CONSERVATION & MANAGEMENT	1	1		-			1

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Final Actual as of 1-18-22	To Be Encumbered Into 2022	Notes	Actual v Default Balance
100 - 46111 - 491	TOWN FOREST LAND MANAGEMENT	1	1,000		-			1,000
100 - 46111 - 550	PRINTING/EDUCATION	100	100		-			100
100 - 46111 - 560	DUES	625	625		200			425
100 - 46111 - 620	SUPPLIES	75	75		-			75
100 - 46111 - 621	MAPS	150	300		-			300
100 - 46111 - 622	SPECIAL DAY	100	100		-			100
100 - 46111 - 690	EQUIPMENT	200	200		-			200
100 - 46111 - 820	TRAINING & CONFERENCES	300	150		35			115
<b>TOTAL 46111 CONSERVATION</b>		<b>3,553</b>	<b>3,552</b>	<b>-</b>	<b>1,235</b>	<b>-</b>		<b>2,317</b>
<b>46510 ECONOMIC DEVELOPMENT</b>								
100 - 46510 - 330	CONTRACTED SERVICES	1	1		-			1
100 - 46510 - 550	PRINTING	400	400		-			400
100 - 46510 - 560	DUES	1	1		-			1
100 - 46510 - 625	POSTAGE	1	200		-			200
100 - 46510 - 820	TRAINING & CONFERENCES	1	1		-			1
100 - 46510 - 830	TRAVEL	1	1		-			1
<b>TOTAL 46510 ECONOMIC DEVELOPMENT</b>		<b>405</b>	<b>604</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>604</b>
<b>47231 INTEREST ON T.A.N.</b>								
100 - 47231 - 340	INTEREST ON T.A.N.	1	1		-			1
<b>TOTAL 47231 INTEREST ON T.A.N.</b>		<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>1</b>
<b>GRAND TOTAL</b>		<b>3,962,060</b>	<b>3,703,086</b>	<b>14,442</b>	<b>3,564,685</b>	<b>34,019</b>		<b>118,825</b>

Chesley Memorial Library

8 Mountain Ave, Northwood, NH 03261

Phone: (603) 942-5472

Fax: (603) 942-5132

Northwood Board of Selectmen

818 First NH Turnpike

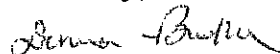
Northwood, NH 03261

November 12, 2021

Dear Board of Selectmen:

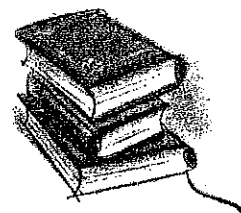
The Chesley Memorial Library Board of Trustees would like to request that Karen Riley be appointed to the position of alternate library trustee until March 2022. Thank you for your consideration!

Sincerely,



Donna Bunker,

Library Director



A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Town of Northwood												Updated 1/23/2022
2	Select Board and Administration Task Manager												
3			Priority Level		Assignee(s)	Due Date	Revised Date	Status	Notes				
4	Date Listed												
5	Review and Update Personnel Policy		High		WJ/BoS	4/15/2021	3/30/2022	In process	Have current policy reviewed by legal for compliance & w/BoS for updates				
6													
7	Update Wage Scale		High		WJ/BoS/CE	4/15/2021	3/15/2022	In process	Update wage Grade and Step scale				
8													
9	Review and Update Cyber Security Protection		High		WJ/CE/Mainstay	4/15/2021	1/21/2022	In process	Review policies and practices, program protection, hardware status				
10													
11	Board Review of All Committees and Their Charges		High		WJ/BoS	5/30/2021	1/30/2022	In process	determine if still needed, is charge/mission clear and accurate				
12													
13	Public Hearing for Use of ARPA funds		High		WJ/BoS	TBA			Seeking public input on how to use these unanticipated funds.				
14													
15	Bow St. and RT4 Intersection Drainage Issue		High		WJ/CB/DOT	TBA		In process	scheduling meeting with DOT for July, legal action by propeerty owners				
16													
17	Address Gulch Pond Dam DES Notice		Medium		WJ/CB	9/1/2021	1/30/2022		address letter of recommendations from DES				
18													
19	Develop MOU with School for Emergency Shelter		Medium		WJ/BY/BoS	10/1/2021		In process	work w/school admin and EMD to develop MOU for emergency shelter				
20													
21	Organize a Conference of Committees		Medium		WJ/BoS	TBD			organize a meeting of all boards and committees to discuss mission, etc.				
22													
23	Public Hearing on New Building Permit Fees		Medium		WJ/CS/BoS	5/25/2021	2/14/2022		Proposed effective date of 7/1/2022				
24													
25	Review of Town Policies and Ordinances		Medium		BoS/WJ	9/1/2021	5/31/2022	In process	review during each BoS meetings beginning 09/15/2021 until complete				
26													
27	Cable TV Franchise Agreement Renewal Process		low		WJ/BoS/Atlantic	12/31/2023		In process	joined consortium to negotiate, first meeting 3/31/21				
28													
29	Investigate Street Lights for Rt. 4 Intersections		High		WJ	1/31/2022			Contact Eversource for information and cost				
30													
31	Investigate Solar Array Options on Town Property		Medium		WJ	3/1/2022			See options to lease land to solar generating company				
32													
33	Spruce Up Town Hall		High		WJ/HK/BB/TC	2/15/2022		In process	remove unwanted furniture and equip., paint, window coverings				
34													
35	Investigate Harvey Lake Dam Ownership		High		WJ	6/15/2021	9/1/2021	Complete	determine ownership, address DES findings of 01/2020				
36													
37	Evaluate condition of boat ramps		High		WJ/ConCom/DES	7/1/2021	9/1/2021	Complete	research improvements to Northwood & Harvey Lk ramps				
38													
39	Coordinate Public Auction with Auctioneer		High		WJ/BoS/Staff	10/16/2021		Complete	Auction date 10/16/21, location TBD				
40													
41	Begin FY22 Budget Preparation Process		High		WJ/CE/Staff	9/13/2021		Complete	Issue package to department heads requesting line item budget detail				
42													
43	Public Hearing Regarding Ambulance Rates Increase		High		WJ/BoS/MT	8/24/2021		Complete					
44													
45	Town Owned Property Abutter Sale		High		WJ/BoS/CM	0825/21		Complete	In-house sale to abutters with restrictions				
46													
47	Sale or Auction of Available Town Owned Property		High		WJ/BoS	8/30/2021	10/16/2021	Complete	determine status and confirm list w/BoS, ConCom, Rec Commission				
48													
49													

A	B	C	D	E	F	G	H	I	J	K	L	M	N
50	8/24/2021	Deliver TA FY22 Budget to BoS	High	WJ/CE/D/Heads			10/12/2021				Complete		
51													
52	1/15/2021	Update and Improve Town Website	Medium	WJ/BoS/Staff			8/1/2021		9/15/2021		Complete		meeting scheduled with host/design company on 4/29
53													
54	8/24/2021	Department Head Budget Presentations to BOS	High	DHs/WJ/CE			See notes				Complete		Two sessions: 10/19 worksession & 10/26, 11/2 wrap up
55													
56	8/24/2021	Deliver BOS Budget to LS for distribution to BC	High	WJ/CE			11/18/2021				Complete		Budget info packets to BC
57													
58	2/4/2021	Complete New Road Surface Management System	High	WJ/CB/SCRPC			11/31/2021				Complete		process to begin in late spring/summer, kickoff meeting on 7/20
59													
60	8/24/2021	BC Review of Town Budget	High	WJ/CE/JG			12/4/2021				Complete		
61													
62	10/19/2021	Implement Transition to New Finance Software	High	CE/WJ/MTS			10/15/2021		12/15/2021		Complete		begin transferring data from ProFund to MTS
63													
64	10/19/2021	Go "Live" with New Finance Software	High	CE/WJ/MTS			12/15/2021		1/1/2022		Complete		run redundant programs prior to full change over
65													
66													
67													