



# Northwood, NH Board of Selectmen Agenda January 11, 2022

You may also watch the meeting live on the Town Website at this link:

<https://livestream.com/accounts/28706232/events/8784532/player?width=640&height=360&enableInfoAndActivity=true&defaultDrawer=&autoplay=true&mute=false>

**6:00 pm Call to Order, Roll Call, Pledge of Allegiance**

**Citizen's Forum (15-minute limit, 3 minutes/speaker)**

## **ONGOING BUSINESS**

- **Approve Minutes  
December 28, 2021**
- **Consent Agenda**
  
- **TA Reports / Items for Board Action**

## **OLD BUSINESS**

**Review for Action: FY22 Operating Budget and Warrant Articles for Budget Hearing**

**Review for Action: FY21 Budget Report/Status and Year End Closing**

**Review for Action: 2021 Encumbrances and Carryforwards Amendments**

## **NEW BUSINESS**

**Review for Action: Temporary Appointment to Zoning Board of Adjustment – Thomas Johnson**

**Review for Action:**

**Review Board Tasker Manager**

**Board Committee Reports.**

**Citizen's Forum (15-minute limit, 3 minutes/speaker)**

**Nonpublic Session if needed RSA 91-A:311 (b) hiring**

**Adjournment**

**\*Any person requiring interpretive or other accommodations is asked to contact the Town Office at least 48 hours prior to the start of the meeting.**



**TOWN OF NORTHWOOD  
BOARD OF SELECTMEN**

**Town of Northwood 818 First NH Turnpike Northwood, NH 03261  
(603) 942-5586**

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**Board of Selectmen Meeting Minutes  
December 28, 2021**

**ROLL CALL:** Chairman Hal Kreider, Vice-Chair Matt Frye, Select Board Member Beth Boudreau, Select Board Member Tim Colby, Select Board Member Jim Guzofski

**STAFF PRESENT:** TA Walter Johnson, Finance Director Cheryl Eastman

**6:00 P.M. Chairman Hal Kreider opened the Northwood Board of Selectmen meeting with a roll call and led the Pledge of Allegiance.**

**Citizen's Forum:**

Tim Jandebeur stated he wants to ensure the town employees received a Cost of Living Increase (COLA). He has a petition warrant article to ask the town to vote to grant a 2% COLA for all non-contractual employees to take effect only if the town budget does not pass. If the budget passes, then this article would be null and void. If the town budget passes and the current proposed warrant article for 1.5% COLA fails, there would be no money for a COLA for the employees. He thinks that the board should consider moving the amount of the COLA back into the budget at the next budget meeting. Mr. Jandebeur would support that. That way it would be available if the budget passes or not, providing the petition article passes.

Jim Hadley submitted an abatement form to the Board of Selectmen for a wood heat energy system property tax exemption. Mr. Hadley was informed the board would be discussing this issue later in the meeting. His abatement application will be processed by the assessor's office.

**Minutes: M. Frye suggested the minutes should spell out "Cost of Living Adjustment" one time instead of only "COLA".**

**Motion: "To approve the minutes of December 14, 2021, as edited."**

**Motion: M. Frye**

**Second: T. Colby**

**Motion carried 5/0.**

**Consent Agenda:**

Payroll Manifest dated December 29, 2021: Batch 18198 for \$88,585.36.

44 Accounts Payable manifest dated December 22, 2021: Batch #18174 for \$536,588.49.  
45 This includes a payment to the school district of \$500,000.

46 Accounts Payable manifest dated December 29, 2021: Batch # 18204 for \$60,795.44.  
47 This includes \$25,000 for health insurance and \$15,000 to Municipal Resource  
48 Finances, LLC for a portion of the cost of our new financial software.

49 Abatements Recommendations: Debra & Ronald Locke – Map 219, Lot 35  
50 Property Tax Exemptions: Approved or Deny per Assessors' Recommendations

51 Ronald & Dianne Ouellette, Elderly Exemption

52 Timber Yield Tax for Map 201, Lot 8 for \$68.65.

53 **Motion: "To approve the consent agenda as written."**

54 **Motion: T. Colby**

55 **Second: M. Frye**

56 **Motion carried 5/0.**

57

58 **TA Report:**

59 Staffing: We are still looking for a full-time firefighter. We have reviewed some  
60 applications but are hoping to get some more before a decision is made. All other  
61 departments are at full staff.

62

63 Lighting upgrade: The materials are starting to arrive. The project should be starting  
64 sometime after the first of the year.

65

66 Auction Properties: 28 of the auction sales have closed. We have received the proceeds  
67 from 21 of those so far. A few are still resolving title issues and will spill over into 2022.

68

69 Cable TV franchise agreement renewal: The consortium met recently. A questionnaire  
70 will go to residents in town regarding the cable service in town to help determine if there  
71 has been any issue with the current agreement. Hopefully the questionnaire will go  
72 out sometime later in the winter. The agreement renewal date is in 2023.

73

74 The Board of Selectmen's annual report: H. Krieder has supplied a draft for the Board's  
75 consideration. This report will need to be finalized at the January 11, 2022 meeting.  
76 The Board reviewed the draft and discussed potential changes. H. Kreider asked the  
77 other Board members to submit any suggestions to Walter.

78

79 The staff wished to extend appreciation to the Board for the holiday luncheon last week.  
80 It was enjoyed by all that attended.

81

82 **FY22 Operating Budget and Warrant Articles:**

83 H. Kreider asked the Board members if they would be willing to talk about changing the  
84 Board of Selectmen recommended budget to go to the Deliberative Session. He would  
85 like to have a unanimous vote of the Board to recommend an amount. He outlined the  
86 cuts the Budget Committee have in their recommended budget, such as \$80,000 out of  
87 Police and \$40,000 from Fire. He feels there are a lot of people concerned about funds  
88 for the operation of the Police and Fire budgets. The Board reviewed some suggestions  
89 for changes to the Board of Selectmen's recommended budget that would get it below  
90 \$4,000,000. There was a contract adjustment for the assessing update of \$8,000. The  
91 COLA was moved to a warrant article. The 2022 payment for the software was processed  
92 this year. The Paving and Reconstruction budget was reduced by \$27,409, which can  
93 be funded from the Expendable Trust Fund that was established last year.

94 **Motion: "To rediscuss the Board of Selectmen's recommended budget."**

95 **Motion: H. Kreider**

96 **Second: B. Boudreau**

97 **Motion carried 5/0.**

98 H. Kreider said that Board has already determined what the town needs to operate but  
99 is willing to find a way to make it easier to swallow. He is unable to find other areas to  
100 cut. M. Frye feels the TA's suggested revisions are good. It moves some things around.  
101 At some point the town's budget will pass the \$4,000,000 mark and we can't keep  
102 choosing random numbers to operate the town. He feels the amount to properly run  
103 the town is currently over \$4,000,000. H. Kreider agreed and reminded everyone that  
104 the Finance Office is currently projecting \$44,000 left over at the end of the year. There  
105 is no wiggle room. If we get another default budget, there will be some significant  
106 changes in the operation of the town. There was discussion regarding the amount of the  
107 COLA, to include it in the operating budget or not, and if the new cruiser should be in  
108 the budget or in a separate article. TA Johnson suggested putting the COLA back in the  
109 operating budget, reduce the Paving & Reconstruction line by an additional \$25,000,  
110 and shift that \$25,000 into warrant article 6.

111 **Motion: "To make the changes suggested by TA Johnson with a bottom-line  
112 recommended budget of \$3,999,864."**

113 **Motion: B. Boudreau**

114 **Second: M. Frye**

115 **Motion carried 5/0.**

116

117 **FY21 Budget Report/Status:**

118 The projected balance for the end of the year is around \$44,000. All known  
119 encumbrances are included in this figure. The recent storm hit overtime rates due to  
120 the holiday, used a lot of salt, and all the outside contractors. There has been some very  
121 good budget management by department heads this year, but it will be very close.

122

123 **Use of ARPA Funds:**

124 We still do not have any further information about infrastructure funds that may be  
125 coming. Some towns are holding off on using ARPA funds until they receive more  
126 guidance. Later in the winter we should have a better idea of what projects could be  
127 funded through other sources and which we should use the ARPA funds for to help in  
128 making decisions. TA Johnson feels there will be plenty of good uses for the funds and  
129 opportunities for public input after Town Meeting time.

130

131 **2021 Encumbrances and Carryforwards:**

132 The Board has a list of all open purchase orders for the end of 2021. Not included on  
133 that list is the lighting project. That is a carry-forward from 2019. A check has been  
134 cut for a portion of the project and will be paid when the project starts. The balance  
135 will need to be encumbered. The total of the open PO's is \$58,096.38 from the FY21  
136 operating budget.

137 **Motion: "To encumber a total of \$58,096.38 from the FY21 operating budget for  
138 all the open PO's as of this date."**

139 **Motion: M. Frye**

140 **Second: B. Boudreau**

141 **Motion carried 5/0.**

142

143 **Motion: "To encumber Purchase Order # 107051 dated 12/26/19 with a balance**  
144 **of \$13,976.00 (out of the original \$28,000) to Energy Management Consultants**  
145 **which is for the Lighting Conversion Project."**

146 **Motion: M. Frye**

147 **Second: B. Boudreau**

148 **Motion carried 5/0.**

149

150 **Property Owner Request for Un-merger of Involuntary Merge of Lots:**

151 TA Johnson explained that in the past some towns had merged some lots without  
152 consideration of the owner's desires if both lots were described in one deed. There has  
153 since been legislation to un-merge these lots if requested by the owners. If so requested  
154 and there is no evidence that the lots were merged intentionally by the owner, the town  
155 must un-merge them. There is a request in front of the Board to un-merge two lots that  
156 were merged in this process.

157 **Motion: "To un-merge the properties currently listed as Map 107, Lot 15 to reflect**  
158 **the pre-merged lot property map."**

159 **Motion: M. Frye**

160 **Second: B. Boudreau**

161 **Motion carried 5/0.**

162

163 **Assessor's Comments on Exemptions:**

164 Jeff Earls, Appraiser from Cross Country Appraisal, outlined for the Board how  
165 challenging it is to maintain the value of items such as wood fired energy systems and  
166 solar systems as they depreciate over time. Currently these properties have the value of  
167 the asset added, and then apply an exemption of the amount of the asset, resulting in  
168 no net effect. Mr. Earls is asking the Board to think about changing the way these are  
169 assessed and not have exemptions for solar or wood heating systems. The abatement  
170 request submitted tonight by Jim Hadley was due to not having the wood heat system  
171 exemption applied to his tax bill this year. The abatement application will be passed on  
172 to the Assessor to review and make a recommendation to the Board just like any other  
173 abatement application. TA Johnson believes Mr. Hadley's case was an error this year  
174 on the part of Assessing and can be handled through the abatement process. Mr. Earls  
175 is asking the board to consider repealing the wood heat or solar exemptions moving  
176 forward. This would need to be done through a warrant article. If repealed, the tax  
177 amount will not change for the taxpayer because the value of the wood or solar system  
178 would not be added to the property assessment, therefore would not need to be  
179 exempted.

180

181 Mr. Earls also suggested the Board look again at the elderly exemptions levels with  
182 property values potentially going up again after the update in 2022. Some people may  
183 be affected by going from owing no taxes to getting a tax bill just like what happened to  
184 some people with the revaluation last year. If the Board wants to make a change to the  
185 elderly exemption levels, it needs to be on the ballot at town meeting. M. Frye feels we  
186 should hold this decision off for a year, because right now we are not sure what the  
187 amount of the impact will be and there are processes in place that people can apply for  
188 a hardship exemption. We should wait and see how many people are affected by the  
189 update during 2022. The consensus of the Board is to wait until next year.

190

191

192

193 **Board Tasker Manager:**

194 TA Johnson has been working with Building Inspector Jared Shaheen to look at the  
195 proposed new building permit rates. The increases were proposed by Charlie Smart and  
196 Mr. Shaheen wants to look at the differences and determine if the changes are justified.

197

198 **Committee Reports:**

199 Budget Committee: J. Guzofski had an observation that some people approach things  
200 to irritate and aggravate other people or to do things just because they dislike somebody.  
201 To take that personal view into a budgeting process is kind of scary. It is concerning  
202 when someone wants to cut \$120,000 out of emergency services "just because" when it  
203 has been made known publicly how those individuals feel about certain department  
204 heads. The Board of Selectmen are working through a budget process and try to do the  
205 best for the town and make sure the town is functioning properly. J. Guzofski also  
206 added that the Board didn't have to revise the budget again. The Board extended our  
207 hand in the spirit of cooperation, and the hand got bit. He hopes that everyone does  
208 what is best for the community, aside from personal agendas.

209

210 TA Johnson asked J. Guzofski about the school budget meeting because the impact  
211 from the SAU changes were not as drastic as they had originally been led to believed.  
212 J. Guzofski stated there was not a lot of explanation at the meeting and several budget  
213 committee members were not happy with the procedure and walked out, which was also  
214 unfortunate. M. Frye stated that the School Board and the sub-committee to look at  
215 options for the SAU going forward came up with very good solutions.

216

217 **Motion: "Motion to go into non-public session under RSA 91A:3,II (c) consideration**  
218 **of abatement."**

219 **Motion: M. Frye at 8:02**

220 **Second: B. Boudreau**

221 **Motion carried 5/0 by roll call vote.**

222

223 Resumed the public meeting at 8:40pm

224

225 **Motion: "Move to seal the minutes of the non-public session as it is determined**  
226 **the divulgence of this information likely would adversely affect the reputation of**  
227 **a person other than a member of this Board."**

228

229 **Motion: M. Frye**

230 **Second: B. Boudreau**

231 **Motion carried 5/0 by roll call vote.**

232

233 **Motion: Move to adjourn the meeting.**

234

235 **Motion: M. Frye at 8:42**

236 **Second: B. Boudreau**

237 **Motion carried 5/0 by roll call vote.**

238

239 Minutes respectfully submitted by

240 Cheryl Eastman

# **Northwood NH Consent Agenda for January 11, 2022**

**Payroll Manifest dated January 11, 2022:**

Batch # 011222 for \$54, 568.06

**Accounts Payable Manifest dated December, 30, 2021**

Batch # 18210 for \$9,000.00

**Accounts Payable Manifest dated January 5, 2022**

Batch # 18222 for \$93,460.76

**Accounts Payable Manifest dated January 5, 2022**

Batch # 18223 for \$1,223.50

**Treasurer's Report – N/A**

**Administrative Abatements**

Paul Tudor – Map 230/34-1 \$1549.62

NH Housing Finance Authority – Map 204/1 - \$43

NH Housing Finance Authority – Map 204/2 - \$357

NH Housing Finance Authority – Map 104/10 - \$2595

**Abatements Recommendations**

**Property Tax Exemptions: Approve or Deny per Assessor's Recommendations**

Dustin Haynes – Veteran's Credit

**Other**

Timber Yield Tax for Map 207 Lot 39 - \$1,062.04

Approved by a vote of \_\_ – Yes, \_\_ – No on January 11, 2022

\_\_\_\_\_ Hal Kreider

\_\_\_\_\_ Matt Frye

\_\_\_\_\_ Beth Boudreau

\_\_\_\_\_ James Guzofski

\_\_\_\_\_ Tim Colby

ADMINISTRATIVE ABATEMENT


Name: Paul Tudor  
Address: 167 Bow Street, Northwood, NH 03261

Map/Lot/Sub: 230/34-1

Property Description: Building and Land

Tax Year Abated: 2021 Tax Rate: \$15.47

Abatement Year	Old Assessed Value	New Assessed Value	Adjustment (or -)	Abated Tax
<u>2021</u>				<u>\$1,550</u>

Total: \$1,549.62 Jeff Earls, Assessor 

**Abatement Recommendation:**

Second half Tax bill amount was incorrect. Over charged by \$1549.62 due to technical error in Avitar.  
Property was destroyed in fire

The above adjustment is granted: \_\_\_\_\_ The above adjustment is denied: \_\_\_\_\_

Board of Selectmen

Date: \_\_\_\_\_

\_\_\_\_\_  
Hal Krieder

\_\_\_\_\_  
Tim Colby

\_\_\_\_\_  
Matt Frye

\_\_\_\_\_  
Jim Guzofski

\_\_\_\_\_  
Beth Boudreau

Adjustments Completed: INITIALS

Tax Collector A/R:



ADMINISTRATIVE ABATEMENT

Name: NH Housing Finance Authority  
Address: Jeness Pond Road

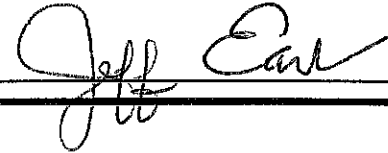
Map/Lot/Sub: 204-1

Property Description: Land

Tax Year Abated: 2021 Tax Rate: 15.47

Abatement Year	Old Assessed Value	New Assessed Value	Adjustment (or -)	Abated Tax
<u>2021</u>	<u>\$4,600</u>	<u>\$4,600</u>	<u>\$0</u>	<u>\$43</u>

Total: \$42.64 Jeff Earls, Assessor



**Abatement Recommendation:**

Should not have gotten at tax - they are an exempt organization

The above adjustment is granted: \_\_\_\_\_ The above adjustment is denied: \_\_\_\_\_

Board of Selectmen

Date: \_\_\_\_\_

\_\_\_\_\_  
Hal Krieder

\_\_\_\_\_  
Tim Colby

\_\_\_\_\_  
Matt Frye

\_\_\_\_\_  
Jim Guzofski

\_\_\_\_\_  
Beth Boudreau

Adjustments Completed: INITIALS

Tax Collector A/R:

ADMINISTRATIVE ABATEMENT

Name: NH Housing Finance Authority  
Address: Catamount Road

Map/Lot/Sub: 204-2

Property Description: Land

Tax Year Abated: 2021 Tax Rate: 15.47

Abatement Year	Old Assessed Value	New Assessed Value	Adjustment (or -)	Abated Tax
<u>2021</u>	<u>\$38,600</u>	<u>\$38,600</u>	<u>\$0</u>	<u>\$357</u>

Total: \$356.68

Jeff Earls, Assessor



**Abatement Recommendation:**

Should not have gotten at tax - they are an exempt organization

The above adjustment is granted: \_\_\_\_\_

The above adjustment is denied: \_\_\_\_\_

Board of Selectmen

Date: \_\_\_\_\_

\_\_\_\_\_  
Hal Krieder

\_\_\_\_\_  
Tim Colby

\_\_\_\_\_  
Matt Frye

\_\_\_\_\_  
Jim Guzofski

\_\_\_\_\_  
Beth Boudreau

Adjustments Completed: INITIALS

Tax Collector A/R:

ADMINISTRATIVE ABATEMENT

Name: NH Housing Finance Authority

Address: 397 Catamount Road

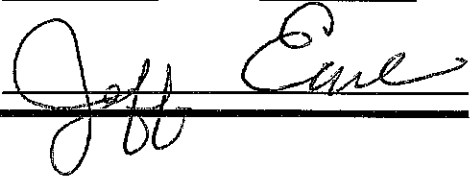
Map/Lot/Sub: 104-10

Property Description: Building and Land

Tax Year Abated: 2021 Tax Rate: 15.47

Abatement Year	Old Assessed Value	New Assessed Value	Adjustment (or -)	Abated Tax
<u>2021</u>	<u>\$280,600</u>	<u>\$280,600</u>	<u>\$0</u>	<u>\$2,595</u>

Total: \$2,594.53 Jeff Earls, Assessor



**Abatement Recommendation:**

Should not have gotten at tax - they are an exempt organization  
\_\_\_\_\_  
\_\_\_\_\_

The above adjustment is granted: \_\_\_\_\_ The above adjustment is denied: \_\_\_\_\_

Board of Selectmen

Date: \_\_\_\_\_

\_\_\_\_\_  
Hal Krieder

\_\_\_\_\_  
Tim Colby

\_\_\_\_\_  
Matt Frye

\_\_\_\_\_  
Jim Guzofski

\_\_\_\_\_  
Beth Boudreau

Adjustments Completed: INITIALS

Tax Collector A/R:

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
PERMANENT APPLICATION FOR PROPERTY TAX CREDITS/EXEMPTIONS
DUE DATE APRIL 15 PRECEDING THE SETTING OF THE TAX RATE

STEP 1
OWNER AND APPLICANT NAME AND ADDRESS

OWNER AND APPLICANT INFORMATION
OWNER: Justin Haynes Britany Companion
APPLICANT'S LAST NAME: Justin Haynes APPLICANT'S FIRST NAME: Britany Companion
MAILING ADDRESS: 41 Harvey Lake Road
CITY/TOWN: Northwood STATE: NH ZIP CODE: 03272
PROPERTY ADDRESS: Same as above TAX MAP: 100 BLOCK: LOT: 1
IS THIS YOUR PRIMARY RESIDENCE? YES NO

STEP 2
VETERANS' TAX CREDITS AND EXEMPTION

VETERAN'S INFORMATION
1. APPLICANT IS THE: [X] Veteran [ ] Spouse [ ] Surviving Spouse
2. APPLYING FOR: [X] Veterans' Tax Credit (RSA 72:28) Standard (\$50) / Optional (\$51 up to \$750)
[ ] All Veterans' Tax Credit (RSA 72:28-b) If Adopted by Town Standard (\$50) / Optional (\$51 up to \$750)
[ ] Tax Credit for Service-Connected Total Disability (RSA 72:35) Standard (\$700) / Optional (\$701 up to \$4,000)
[ ] Tax Credit for Surviving Spouse (RSA 72:29-a "...of any person who was killed or died while on active duty...")
[X] Tax Credit for Combat Service (RSA 72:28-c) If Adopted by Town (\$50 up to \$500)
[ ] Certain Disabled Veterans (Exemption) (RSA 72:36-a)
3. Veteran's Name: Justin Haynes Dates of Military Service: Enter (MMDDYYYY)
4. Date of Entry: 07/01/2007 5. Date of Discharge/Release: 05/01/2015
6. Name of Allied Country Served in: 7. Branch of Service: Coast Guard
8. Please Check One: [X] US Citizen at time of entry into Service [ ] Alien but resident of NH at time of entry into Service

STEP 3
EXEMPTIONS

STANDARD EXEMPTIONS
10. [ ] Elderly Exemption (Must be 65 years of age on or before April 1 of year for which exemption is claimed) (RSA 72:39-a)
10a. Applicant's Date of Birth: 10b. Spouse's Date of Birth:
11. [ ] Improvements to Assist Persons with Disabilities (RSA 72:37-a)
LOCAL OPTIONAL EXEMPTIONS (If adopted by city/town)
12. [ ] Blind Exemption (RSA 72:37) [ ] Solar Energy Systems Exemption (RSA 72:62)
[ ] Deaf Exemption (RSA 72:38-b) [ ] Wind-Powered Energy Systems Exemption (RSA 72:66)
[ ] Disabled Exemption (RSA 72:37-b) [ ] Woodheating Energy Systems Exemption (RSA 72:70)
[ ] Electric Energy Storage Systems Exemption (RSA 72:85)

STEP 4
RESIDENCY

13. [X] NH Resident for One Year preceding April 1 in the year in which the tax credit is claimed (Veterans' Tax Credit)
[ ] NH Resident for Five Consecutive Years (Deaf) or At least Five Years (Disabled) preceding April 1 in the year the exemption is claimed
[ ] NH Resident for Three Consecutive Years preceding April 1 in the year the exemption is claimed (Elderly Exemption)

STEP 5
OWNERSHIP

14. Do you own 100% interest in this residence? [X] Yes [ ] No If NO, what percent (%) do you own?

STEP 6
SIGNATURES

Under penalties of perjury, I declare that I have examined this document and to the best of my belief the information herein is true, correct and complete.
SIGNATURE (IN INK) OF PROPERTY OWNER: [Signature] DATE: 12/29/2021
SIGNATURE (IN INK) OF PROPERTY OWNER: [Signature] DATE: 12/29/2021

PROPERTY OWNER NAME

PROPERTY OWNER NAME

TAX MAP | BLOCK | LOT

PERMANENT APPLICATION FOR PROPERTY TAX CREDITS/EXEMPTIONS

MUNICIPAL AUTHORIZATION - TO BE COMPLETED BY MUNICIPAL ASSESSING OFFICIALS

VETERANS' TAX CREDIT

MUNICIPAL TAX MAP	BLOCK	LOT	AMOUNT	GRANTED	DENIED	DATE
<input type="checkbox"/> Veterans' Tax Credit, RSA 72:28 (Standard \$50; Optional \$51 up to \$750)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> All Veterans' Tax Credit RSA 72:28-b (Standard \$50; Optional \$51 up to \$750)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Tax Credit for Service-Connected Total Disability (Standard \$700; Optional \$701 up to \$4,000)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Surviving Spouse Tax Credit (Standard \$700; Optional \$701 up to \$2,000)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Tax Credit for Combat Service pursuant to RSA 72:28-c (\$50 up to \$500)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Review Applicable Discharge Papers Form(s)						
<input type="checkbox"/> Other Information						

VETERANS' EXEMPTION

Certain Disabled Veterans' Exemption     Veteran     Surviving Spouse    GRANTED  DENIED

APPLICABLE ELDERLY, DISABLED AND DEAF EXEMPTION INCOME AND ASSET LIMITS

CONTACT YOUR MUNICIPALITY FOR INCOME AND ASSET LIMITS

Income Limits	Deaf Exemption	Disabled Exemption	Elderly Exemption	Elderly Exemption Per Age Category	
Single				65-74 years of age	
Married				75-79 years of age	
Asset Limits				80+ years of age	
Single					
Married					

STANDARD and LOCAL OPTIONAL EXEMPTIONS (If adopted by the City/Town)

	AMOUNT	GRANTED	DENIED	DATE
<input type="checkbox"/> Elderly Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Improvements to Assist Persons with Disabilities		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Blind Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Deaf Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Disabled Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Electric Energy Storage Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Solar Energy Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Woodheating Energy Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Wind-powered Energy Systems Exemption		<input type="radio"/>	<input type="radio"/>	

A photocopy of this Form (Pages 1 and 2) or Form PA-35 must be returned to the property owner after approval or denial.

The following documentation may be requested at the time of application in accordance with RSA 72:34, II.

- \* List of assets, value of each asset, net encumbrance and net value of each asset.
- \* State Interest and Dividends Tax Form.
- \* Statement of applicant and spouse's income.
- \* Property Tax Inventory Form filed in any other town.
- \* Federal Income Tax Form.

\* Documents are considered confidential and are returned to the applicant at the time a decision is made on the application.

Municipal Notes

*Recommended for 12/30/21 All Vets*

PRINT / TYPE NAME OF SELECTMEN / MUNICIPAL ASSESSING OFFICIAL	SIGNATURE (IN INK) OF SELECTMEN / MUNICIPAL ASSESSING OFFICIAL	DATE
PRINT / TYPE NAME OF SELECTMEN / MUNICIPAL ASSESSING OFFICIAL	SIGNATURE (IN INK) OF SELECTMEN / MUNICIPAL ASSESSING OFFICIAL	DATE
PRINT / TYPE NAME OF SELECTMEN / MUNICIPAL ASSESSING OFFICIAL	SIGNATURE (IN INK) OF SELECTMEN / MUNICIPAL ASSESSING OFFICIAL	DATE
PRINT / TYPE NAME OF SELECTMEN / MUNICIPAL ASSESSING OFFICIAL	SIGNATURE (IN INK) OF SELECTMEN / MUNICIPAL ASSESSING OFFICIAL	DATE
PRINT / TYPE NAME OF SELECTMEN / MUNICIPAL ASSESSING OFFICIAL	SIGNATURE (IN INK) OF SELECTMEN / MUNICIPAL ASSESSING OFFICIAL	DATE

REPORT OF WOOD OR TIMBER CUT

RSA 79:11

See instructions on back of form

OPERATION # 21-349-07 T

For Tax Year April 1, 2021 to March 31, 2022

Mailing Address:

CHARLES MORENO  
PO BOX 60  
CENTER STRAFFORD NH 03815-

- City/Town of: NORTHWOOD
- Tax Map/Lot # or USFS sale name/unit #: 207 / 39
- Exact Acreage of Cut: 20+
- Is the cutting complete? Yes  No
- If yes, date cutting was completed? SEPT 2021
- Names of ALL purchasers that the forest products were sold to:

HEP  
BEARDON WOOD  
NAME FRASCHINO  
BULESI  
NAME HANCOCK  
DAY FWD  
NAME NADJON WOOD  
NAME

7. I hereby report the wood or timber out under penalty of perjury.  
(If a corporation, an officer must sign)

Clare P. Monac 11/24/21  
SIGNATURE (IN INK) OF OWNER(S) OR CORPORATE OFFICER DATE  
Edward Monac 11/24/21  
SIGNATURE (IN INK) OF OWNER(S) OR CORPORATE OFFICER DATE

CORPORATE OFFICER NAME AND TITLE DATE

Edward & Clare Monac  
PRINT OWNER(S) NAME - (Attach a signature page for additional owners).

138 Old Maynard Road  
MAILING ADDRESS

South Dennis, MA 02660  
CITY/TOWN STATE ZIP CODE

TELE NO.: (508) 776-7736

B. Description of Wood or Timber Cut

SPECIES	EXACT SCALE CUT	
	USE INTERNATIONAL 1/4	RULE LOG SCALE
	MBF = (THOUSAND BOARD FEET)	
White Pine	21915	
Hemlock	12550	
Red Pine		
Spruce & Fir		
Hard Maple		
White Birch		
Yellow Birch		
Oak	11545	
Ash		
Soft Maple		
Beech/ Pallet/ Tie Logs	5990	
Others (Specify)		
PULPWOOD		TONS
Spruce & Fir		
Hardwood & Aspen	7118	
Pine		
Hemlock	15013	
Biomass Chlps	26746	
MISCELLANEOUS:		
High Grade Spruce/Fir	=TONS	
Cordwood & Fuelwood	=CORDS	36

9. Species and Amount of Wood or Timber for Personal Use or Exempt. See exemptions on back of form.

Species:	Amount

10. Under penalty of perjury, I (the logger/forester or person responsible for cutting) declare that all information in Sections 6, 8, & 9 are true and correct.

[Signature]  
SIGNATURE (IN INK) OF LOGGER/FORESTER RESPONSIBLE FOR CUTTING  
DATE: 10/28/21

PENALTY: Pursuant to RSA 21-J:39, a person who fails to file a Report of Wood or Timber Cut with the proper assessing officials or fails to send copies to the Department of Revenue administration, in accordance with RSA 79:11, may be guilty of a misdemeanor.

DOOMAGE: If an owner neglects to file a report or willfully falsifies a report, the assessing officials shall assess doamage which is two times what the tax would have been if the report has been properly filed. Refer to RSA 79:12 for the complete statute on doamage.

**ORIGINAL WARRANT  
YIELD TAX LEVY  
January 12, 2022  
THE STATE OF NEW HAMPSHIRE**

**Rockingham**

TO: Marisa Russo, Collector of Taxes for Town of **NORTHWOOD**, in said county:

In the name of said State you are hereby directed to collect on or before thirty (30) days from date of bill from the person(s) named herewith committed to you, the Yield Tax set against their name(s), amounting in all to the sum of : **\$1,062.04**, with interest at eighteen (18%) percent per annum from the due date and on all sums not paid on or before that day. We further order you to pay all monies collected to the treasurer of said town, or treasurer's designee as provided in RSA 41:29, VI, at least on a weekly basis, or daily when receipts exceed \$1,500.00 or more often when directed by the Commissioner of Revenue Administration.

Given under our hands and seal at **NORTHWOOD**

\_\_\_\_\_  
(Selectmen/assessor)

\_\_\_\_\_  
(Selectmen/assessor)

\_\_\_\_\_  
(Selectmen/assessor)

\_\_\_\_\_  
(Selectmen/assessor)

\_\_\_\_\_  
(Selectmen/assessor)

**DATE SIGNED: January 12, 2022**

NAME & ADDRESS	MAP & LOT	OPERATION #	YIELD TAX DUE
Monac, Edward and Claire 138 Mayfair Road South Dennis, MA 02660	207-39	21-349-07 T	\$1,062.04

**TAX DUE DATE: February 11, 2022      TOTAL YIELDTAX: \$1,062.04**

TIMBER CUT FOR INTENTS FILED DURING: April 1, 2021 - March 31, 2022

**Town of Northwood**

818 NH Turnpike  
Northwood NH 03261  
942-5586

Monac, Edward and Claire  
0  
138 Mayfair Road  
South Dennis, MA 02660

**YIELD TAX ON TIMBER CUT**

TAX ACCOUNT & SERIAL I.D. NUMBER: 0  
TAX MAP & LOT NUMBER: 207-39  
YIELD TAX OPERATION NUMBER: 21-349-07 T  
DATE OF YIELD TAX BILL: 1/12/2022  
AMOUNT COMMITTED TO ME  
FOR COLLECTION PER RSA 79: **\$1,062.04**

**\*\*\* 18% APR INTEREST WILL BE CHARGED AFTER 2/11/2022 ON UNPAID TAXES \*\*\***

APPEAL: an owner may, within 90 days of notice of the tax, appeal to the assessing officials in writing for an abatement from the original assessment, but no owner shall be entitled to an abatement unless he has complied with the provisions of RSA 79:10 and 11. (RSA 79:8)

**TAX OFFICE HOURS: MONDAY & THURSDAY 9AM-4PM  
TUESDAY & WEDNESDAY 10AM-6PM FRIDAY - SUNDAY CLOSED**

Sincerely,

**Marisa Russo**  
Tax Collector



INTENT FILED DURING TAX YEAR: April 1, 2021 - March 31, 2022

TOWN: NORTHWOOD  
 COUNTY: Rockingham  
 OWNER: Monac, Edward and Claire  
 OWNER: 138 Mayfair Road  
 ADDRESS: South Dennis, MA 02660

ACCOUNT & SERIAL #:  
 MAP & LOT #: 207-39  
 OPERATION #: 21-349-07 T  
 DATE OF BILLING: January 12, 2022

SPECIES	LOW MBF	HIGH MBF	RANGE DIFFERENCE		RATING %	STUMPAGE VALUE *	# BOARD FEET IN THOUSANDS	#CORDS	#TONS
			TONS	CORDS					
WHITE PINE	\$90.00	\$190.00	\$100.00		0.75	\$ 165.00	21.915		
HEMLOCK	\$20.00	\$60.00	\$40.00		0.75	\$ 50.00	12.550		
RED PINE	\$15.00	\$60.00	\$45.00		0.75	\$ 48.75			
SPRUCE & FIR	\$70.00	\$125.00	\$55.00		0.75	\$ 111.25			
HARD MAPLE	\$120.00	\$350.00	\$230.00		0.75	\$ 292.50			
WHITE BIRCH	\$50.00	\$100.00	\$50.00		0.75	\$ 87.50			
YELLOW BIRCH	\$75.00	\$250.00	\$175.00		0.75	\$ 206.25			
OAK	\$180.00	\$500.00	\$320.00		0.75	\$ 420.00	11.545		
ASH	\$75.00	\$200.00	\$125.00		0.75	\$ 168.75			
SOFT MAPLE	\$50.00	\$150.00	\$100.00		0.75	\$ 125.00			
BEECH/PALLET/TIE LOGS	\$20.00	\$60.00	\$40.00		0.75	\$ 50.00	5.990		
OTHERS:	\$50.00	\$150.00	\$100.00		0.75	\$ 125.00			
OTHERS:	\$0.00	\$0.00	\$0.00		0.75	\$ -			
<b>TONS &amp; CORDS</b>	<b>TONS LOW</b>	<b>TONS HIGH</b>	<b>CORDS LOW</b>	<b>CORDS HIGH</b>	<b>RATING %</b>	<b>STUMPAGE VALUE TONS *</b>	<b>STUMPAGE VALUE CORDS *</b>	<b>#CORDS</b>	<b>#TONS</b>
SPRUCE & FIR	\$0.00	\$1.00			0.75	\$ 0.75			
HARDWOOD & ASPEN	\$0.50	\$4.00			0.75	\$ 3.13		71.180	
PINE	-\$0.05	\$0.50			0.75	\$ 0.36			
HEMLOCK	\$0.00	\$3.50			0.75	\$ 2.63		150.130	
BIOMASS CHIPS	-\$3.00	\$1.00			0.75	\$ -		267.460	
HIGH GRADE SPRUCE	\$20.00	\$30.00			0.75	\$ 27.50			
CORD WOOD/FUELWOOD			\$8.00	\$20.00	0.75	\$ 17.00			
						\$			36.000

\* STUMPAGE VALUE = % RATING X RANGE DIFFERENCE + LOW RANGE VALUE

**CERTIFICATION OF YIELD TAXES ASSESSED  
INTENT FILED DURING TAX YEAR: April 1, 2021 - March 31, 2022**

**TOWN / CITY OF:** NORTHWOOD  
**COUNTY OF:** Rockingham  
**CERTIFICATION DATE:** January 12, 2022

(Selectmen/assessor)

(Selectmen/assessor)

(Selectmen/assessor)

(Selectmen/assessor)

(Selectmen/assessor)

**SEND SIGNED COPY TO:** DEPT. OF REVENUE ADMINISTRATION  
 MUNICIPAL AND PROPERTY DIVISION  
 P.O. BOX 487  
 CONCORD, NH 03302-0487

# 1 NAME OF OWNER	# 4 SPECIES	# 5 NUMBER OF BOARD FEET IN THOUSANDS	# 6 NUMBER OF TONS	# 6 NUMBER OF CORDS	# 7 STUMPAGE VALUE	# 8 TOTAL ASSESSED VAL.	# 9 TAX AT 10 %	# 10
Monac, Edward and Claire	WHITE PINE	21.915			\$165.00	\$3,615.98	\$361.60	
0	HEMLOCK	12.550			\$50.00	\$627.50	\$62.75	
138 Mayfair Road	RED PINE	0.000			\$48.75	\$0.00	\$0.00	TOTAL TAX
South Dennis, MA 02660	SPRUCE & FIR	0.000			\$111.25	\$0.00	\$0.00	DUE ON THIS
<b><u>ACCOUNT OR SERIAL #:</u></b>	HARD MAPLE	0.000			\$292.50	\$0.00	\$0.00	OPERATION
0	WHITE BIRCH	0.000			\$87.50	\$0.00	\$0.00	(TOTAL OF
# 2	YELLOW BIRCH	0.000			\$206.25	\$0.00	\$0.00	COL. # 9)
BY WHICH LOT WAS DESIGNATED	OAK	11.545			\$420.00	\$4,848.90	\$484.89	
IN NOTICE OF INTENT	ASH	0.000			\$168.75	\$0.00	\$0.00	
<b><u>MAP &amp; LOT NUMBER</u></b>	SOFT MAPLE	0.000			\$125.00	\$0.00	\$0.00	
207-39	BEECH/PALLET/TIE LOGS	5.990			\$50.00	\$299.50	\$29.95	
	OTHERS :	0.000			\$125.00	\$0.00	\$0.00	
	OTHERS :	0.000			\$0.00	\$0.00	\$0.00	
					TONS			\$1,062.04
# 3	SPRUCE & FIR		0.00		\$ 0.75	\$0.00	\$0.00	
	HARDWOOD & ASPEN		71.18		\$ 3.13	\$222.44	\$22.24	
	PINE		0.00		\$ 0.36	\$0.00	\$0.00	
	HEMLOCK		150.13		\$ 2.63	\$394.09	\$39.41	
	BIOMASS CHIPS		267.46		\$ -	\$0.00	\$0.00	
21-349-07 T	HIGH GRADE SPRUCE		0.00		\$ 27.50	\$0.00	\$0.00	
	CORDWOOD			36.00	\$ 17.00	\$612.00	\$61.20	
						\$10,620.41	\$1,062.04	

Town of Northwood  
Town Administrator's Report  
January 11, 2022

**Staffing Update:** The fulltime firefighter position opening is still posted, and candidate application reviews have begun. There has been little response to our request so far. Chief Tetreault would like to open up the option of hiring a candidate without a CPAT certificate which mean they could respond to medical calls but not be a firefighter. The CPAT would be required within one year.

**Town Facilities Lighting Upgrade:** Materials are arriving at the contractor's storage pod. I am anticipating installation will begin on January 24<sup>th</sup> in the town hall.

**Town Property Auction Sales Status.** We are still working on resolving some title issues on some of the properties. One of the properties that was presumed to be subdivided for the past 30 years apparently was never formally subdivided through the planning board so the Town will that the property through the process beginning with requestion a variance from the ZBA on January 24<sup>th</sup> and then on to the planning Board where will request a number of waivers under the circumstances. This will reduce the cost of the required survey work which will come for the sale of the lots and any excess former owner proceeds.

**Select Board's Annual Report:** We are still working on a draft of an annual report for Board members to approve through me.

**Town Meeting Planning Meeting:** Moderator Keith is scheduling a meeting to discuss plans and rules for the deliberative session and voting day. The meeting will be held sometime this week at a town hall.

**Ambulance Revenue:** Chief Tetreault estimates our 2021 gross revenue for the ambulance at \$168,000. /a significant increase over previous years. Finance will confirm the final number as we closeout the year.

**Upcoming Meetings Schedule:** Board Meeting Schedule: regular meetings on 01/11 and 01/25. The budget hearing will be held on 01/12 at Town Hall at 7:00pm. The deliberative session is Saturday February 5<sup>th</sup> at the Northwood Elementary School beginning at 9:00am

1/12/2022

**2022 Proposed Budget**

**Budget Comm.  
Recommended**

41300	Selectmen	\$ 11,065.00
41301	Town Administrator	\$ 118,602.00
41302	Moderator	\$ 939.00
41303	Executive Office	\$ 70,339.00
41401	Restoration of Records	\$ 6,984.00
41402	Voter Registration	\$ 2,385.00
41403	Elections	\$ 4,765.00
41501	Finance	\$ 98,465.00
41502	Audit Services	\$ 16,625.00
41503	Assessing Administration	\$ 75,553.00
41504	Tax Collector/Town Clerk	\$ 130,953.00
41505	Treasurer	\$ 6,491.00
41506	Budget Administration	\$ 701.00
41507	Trustees of the Trust Funds	\$ 3,171.00
41530	Legal Operations	\$ 15,000.00
41530	Claims Judgements, Settlements	\$ 1.00
41550	Personnel Administration	\$ 474,018.00
41911	Planning Board	\$ 111,167.00
41912	Zoning Board of Adjustment	\$ 17,793.00
41940	Community Hall	\$ 10,224.00
41941	Town Hall Buildings (Parade Buildings)	\$ 50,701.00
41950	Cemeteries	\$ 7,601.00
41960	Insurance	\$ 55,609.00
42100	Police Commission	\$ 5,830.00
42110	Police	\$ 836,287.00
42200	Fire	\$ 605,882.00
42400	Building Inspection	\$ 58,293.00
42900	Emergency Management	\$ 8,204.00
43110	Highway Administration	\$ 220,354.00
43120	Paving & Reconstruction	\$ 147,409.00
43122	Highway Cleaning & Maintenance	\$ 39,500.00
43123	Snow & Ice Control	\$ 99,002.00
43160	Street Lighting	\$ 1.00
43210	Sanitation Administration	\$ 86,901.00
43240	Solid Waste Disposal	\$ 136,200.00
44110	Health Department	\$ 6,815.00
44140	Pest Control	\$ 10,573.00
44410	Welfare Administration	\$ 3,038.00
44420	Welfare Assistance Payment	\$ 9,500.00
44450	Community Welfare Vendors Support	\$ 27,596.00
45200	Recreation	\$ 70,523.00
45500	Library	\$ 212,842.00
45830	Patriotic Purposes	\$ 1,800.00
45899	Donations	\$ 1,501.00
46110	Conservation	\$ 3,554.00
46510	Economic Development	\$ 604.00
47230	Tax Anticipation Notes	\$ 1.00
<b>Total</b>		<b>\$ 3,881,364.00</b>

**Article 1: Elections**

To choose all necessary officers for the ensuing year.

**Article 2: Zoning Amendment**

**Article 3: 2022 OPERATING BUDGET**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million eight hundred and eighty-one thousand three hundred and sixty-four dollars (\$3,881,364)**. Should this article be defeated, the default budget shall be **three million seven hundred thirty-four thousand and ninety-eight dollars (\$3,734,098)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax Impact Net of estimated revenue \$3.13) (Majority vote required) (Not Recommended by the Board of Selectmen 5-0 pending confirmation on 1/11) (Recommended by the Budget Committee 9-6)**

**Article 4: HIGHWAY DUMP TRUCK PURCHASE**

To see if the Town will vote to raise and appropriate the sum of **one hundred and twenty-six thousand Dollars (\$126,000)** for the purchase of a six-wheel dump truck with plow, wing and sander for the highway department and to authorize the withdrawal of **one hundred and twenty-six thousand dollars (\$126,000)** from the Highway Equipment Capital Reserve Account. This purchase replaces the existing 2006 six-wheel dump truck. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-1)**

**Article 5: COMMUNICATIONS EQUIPMENT PURCHASE**

To see if the Town will raise and appropriate the sum of **thirty-three thousand dollars (\$33,000)** for the acquisition of communication equipment pursuant to the third and final year of the three-year Fire Department Mobile Communications Equipment Replacement Plan. The plan will replace all our portable and mobile radios over the three-year period. This purchase is in accordance with the Town's Capital Improvement Plan. Said amount to come from the unassigned fund balance as of December 31, 2021 **(Tax Impact \$0.) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

**Article 6: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING**

To see if the Town will vote to raise and appropriate the sum of **Two hundred thousand dollars (\$200,000)** to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts. Proposed Town Road Projects including paving, shimming, crack sealing etc. on a portion of Bow St., Jenness Pond Rd., Old Pittsfield Rd, Old Turnpike Rd. and Ye Old Canterbury Rd in accordance with the Town's 2022 road plan said amount to come from the unassigned fund balance as of December 31, 2021. **(Tax Impact \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 0-0)**

**Article 7: RT 4 RECREATION COMPLEX IMPROVEMENTS**

To see if the Town will vote to raise and appropriate the sum of **twenty-seven thousand dollars (\$27,000)** to continue improvements to the complex including but not limited to expansion of parking, improving drainage, ledge-removal, loaming and seeding and general improvements to the existing fields. Said amount to come from the unassigned fund balance as of December 31, 2021. **Tax Impact \$0.) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 13-0)**

**Article 8: TOWN MASTER PLAN UPDATE**

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand dollars (\$18,000)** to begin the updating of the Town's 2002 master plan. This sum will provide an update of the Vision and Land Use Chapters which are the required sections. Revisions to the master plan are recommended every 5 to 10 years. Failure to update and keep a master plan current may put in jeopardy the legality of any ordinances that depends on a master plan. Said amount to come from taxation. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget committee 13-0)**

**Article 9: FIRE APPARATUS LEASE/PURCHASE PAYMENT**

To see if the Town will vote to raise and appropriate **fifty-two thousand two hundred thirty-seven dollars (\$52,237)** as the second payment on a 5-year lease/purchase agreement for a Tanker Truck with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$300,000 down payment and the first-year payment. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

**Article 10: AMBULANCE LEASE PURCHASE PAYMENT**

To see if the Town will vote to raise and appropriate **twenty-six thousand two hundred twenty-five dollars (\$26,225)**, as the second payment on a 7-year lease/purchase agreement for an Ambulance with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. If this article is defeated the vehicle must be returned and the town loses the \$100,000 down payment and the first-year payment. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

**Article 11: HIGHWAY DUMP TRUCK LEASE/PURCHASE**

To see if the Town will vote to raise and appropriate a sum of **twenty-six thousand four hundred thirty-nine dollars (\$26,439)** for the fourth-year lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. If this is defeated the vehicle must be returned and the town loses all the money it has spent in prior years. **(Tax impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

**Article 12: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE PAYMENT**

To see if the Town will vote to raise and appropriate the sum of **twenty thousand two hundred ninety-eight dollars (\$20,298)** for the fourth of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause so if the article is defeated the vehicle must be returned and all prior expenditures will be lost. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

**Article 13: EXPENDABLE TRUST FUND DEPOSITS**

To see if the Town will vote to raise and appropriate the sum of **xx(\$xxxxxxx)** to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2021 for these purposes, and the appropriation shall be funded

by the withdrawal of the sum from the unexpended fund balance as of December 31, 2021. Current balance as of December 31, 2021: Cable \$xxxxxx, Transfer Station \$xxxxxx, and Cemetery: \$xxxxx.

<b>Cable Expendable Trust Fund \$XXXXXXXXXX</b>	<b>Transfer Station Expendable Trust Fund \$XXXXXXXXXX</b>	<b>Cemetery Expendable Trust Fund \$xxxxxx</b>
---	--	--

**(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 0-0)  
(Recommended by the Budget committee (0-0))**

**Article 14: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. Current balance as of December 31, 2021: \$xxxxx. **(Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

**Article 15: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. Said amount to come from the unassigned fund balance as of December 31, 2021. Current balance in this fund as of December 31, 2021: \$XXXXX. **(Tax Impact \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

**Article 16: POLICE EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance in this fund as of December 31, 2021: \$XXXX. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

**Article 17: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of ~~xxxxxxxxxxxxxxxxxxxxxx(\$xxxxxx)~~ to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Current balance as of December 31, 2021: \$XXXX **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen (0-0) (Recommended by the Budget Committee (0-0))**

**Article 18: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance in this fund as of December 31, 2021 is \$XXXXX. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)**

**Article 19: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance in this fund as of December 31, 2021 is \$XXXX. (Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 20: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **ten thousand (\$10,000)** to be deposited into the previously established Terrestrial Invasive Species Expendable Trust Fund. Current balance as of December 31, 2021 is \$XXXXX. (Majority vote required) (Tax Impact \$0.01) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 13-0)

**Article 21: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Said amount to come from the unassigned fund balance as of December 31, 2021. Current balance in this fund as of December 31, 2021: \$XXXXX. (Tax Impact \$0) (Majority vote required) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 22: INFORMATION TECHNOLOGY CAPITAL RESERVE ACCOUNT**

To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be deposited into the Information Technology Capital Reserve Fund for the maintenance and replacement of the Town's computer hardware and software programs. The balance in this fund as of December 31, 2021 is \$XXXXX. Said amount to come taxation. (Tax Impact \$0.02). Majority vote required. (Recommend by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

**Article 23: ROAD IMPROVEMENT EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be deposited into the Roads Improvement Expendable Trust fund for improvements to Town roads including but not limited to paving, installing and replacing culverts, tree removal prior to road work, crack sealing, ditching, grading, and full reconstruction, etc. Said amount to come from the unassigned fund balance as of December 31, 2021. Said funds will be used for road improvement projects as outlined in the Town's 2022 Road Surface Management Plan and for emergency road repairs as they arise. (No Tax Impact) (Recommended by the Board of Selectmen (5-0) (Recommended by the Budget Committee 13-0)

**Article 24: CABLE EXPENDABLE TRUST FUND AMENDMENT.**

To see if the Town will vote to expand the original intent of the Cable Expendable Trust Fund, which was established in 2000 to now include other means of improving the communications between the Towns boards, committees, and departments with the town's residents. In 2000, the principle means of communication between the town and its residents was through a community bulletin board on a cable channel. Voting for this article would allow the Town to use this fund for other means of communication between the Town and its residents such as but not limited to email communications, a sign at Town Hall, electronic newsletters, etc. The Board of Selectmen will remain the agents to



expend such funds, as stated in the original warrant article. **2/3 vote required. (Recommended by the Board of Selectmen 5/0)**

**Article 25: NARROWS FIRE STATION PAVEMENT REPLACEMENT**

To see if the Town will vote to raise and appropriate the sum of **thirty-five thousand (\$35,000)** to reconstruct the subbase and repave all the existing paved areas at the Narrows fire station. Said amount to come from taxation. **(Tax Impact \$.05) (Recommended by the Board of Selectmen (5-0) (Recommended by the Budget Committee 13-0)**

**Article 26: OTHER BUSINESS**

To transact any other business that can legally come before this meeting.

**NORTHWOOD 2021 BUDGET**  
**Projected Expenditures vs Budget as of 1/5/22 with Encumbrances**

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
<b>41301 SELECTMEN</b>								
100 - 41301 - 130	SALARY	10,500	8,670		8,500			170
100 - 41301 - 220	SS	651	538		527			11
100 - 41301 - 225	MEDICARE	153	126		123			3
100 - 41301 - 560	DUES	200	200		-			200
100 - 41301 - 820	TRAINING	200	200		70			130
100 - 41301 - 830	TRAVEL	-	1		-			1
<b>TOTAL 41301 SELECTMEN</b>		<b>11,704</b>	<b>9,735</b>	<b>-</b>	<b>9,220</b>	<b>-</b>		<b>515</b>
<b>41302 TOWN ADMINISTRATOR</b>								
100 - 41302 - 110	SALARY	90,000	72,010		89,042	1,779	Salary through year end	(18,811)
100 - 41302 - 215	LIFE	44	44		37	1	Benefits through year end	6
100 - 41302 - 220	SS	5,580	4,465		5,521	110	Taxes through year end	(1,166)
100 - 41302 - 225	MEDICARE	1,305	1,044		1,291	26	Taxes through year end	(273)
100 - 41302 - 230	RETIREMENT	11,354	10,587		12,367	1,501	Benefits through year end	(3,281)
100 - 41302 - 330	CONTRACTED SERVICES	1,000	-		1,860	94	Document storage \$94/mo	(1,954)
100 - 41302 - 343	CELL PHONE & EQUIPMENT	600	606		453	42	\$41.24/mo	111
100 - 41302 - 560	DUES	1,320	550		880	-		(330)
100 - 41302 - 820	TRAINING/SEMINARS	1,200	1		155	-		(154)
100 - 41302 - 830	TRAVEL	2,250	1		279	-		(278)
<b>TOTAL 41302 TOWN ADMINISTRATOR</b>		<b>114,653</b>	<b>89,308</b>	<b>-</b>	<b>111,886</b>	<b>3,553</b>		<b>(26,131)</b>
<b>41303 MODERATOR</b>								
100 - 41303 - 130	SALARY	780	780		-	-		780
100 - 41303 - 220	SS	48	48		-	-		48
100 - 41303 - 225	MEDICARE	11	11		-	-		11
100 - 41303 - 820	TRAINING	50	-		-	-		-
<b>TOTAL 41303 MODERATOR</b>		<b>889</b>	<b>839</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>839</b>
<b>41309 EXECUTIVE OFFICE</b>								
100 - 41309 - 112	BUILDING/ASSESSING CLERK	19,240	23,544		25,844	762	Wages thru year end	(3,062)
100 - 41309 - 115	MUNICIPAL ADMIN ASST SALARY	41,122	17,344		30,740	-	Wages thru year end	(13,396)
100 - 41309 - 190	LAND USE ADMIN ASST SALARY	39,624	33,286		40,328	762	Wages thru year end	(7,804)
100 - 41309 - 191	LAND USE SPECIALIST SALARY	35,493	24,517		31,948	670	Wages thru year end	(8,101)
100 - 41309 - 215	LIFE	88	44		76	1	Benefits thru year end	(33)
100 - 41309 - 220	SS	8,400	6,119		8,096	136	Taxes thru year end	(2,113)

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 41309 - 225	MEDICARE	1,964	1,431		1,908	643	Taxes thru year end	(1,120)
100 - 41309 - 230	RETIREMENT	10,186	3,753		11,202	1,412	Benefits thru year end	(8,861)
100 - 41309 - 330	CONTRACTED SERVICES	42,000	42,171		42,161	380	Mainstay, Leaf, Seacoast Business Machine, Crystal Rock, Legends, Adobe, Absolute Data Destruction, Xmass party	(370)
100 - 41309 - 331	FEES FROM LAND DONATIONS	1	1		-			1
100 - 41309 - 343	CABLE COORDINATOR CELL PHONE	1	100		-			100
100 - 41309 - 550	PRINTING/ADVERTISING	5,000	6,000		2,424			3,576
100 - 41309 - 560	DUES	4,040	3,772		4,071			(299)
100 - 41309 - 620	SUPPLIES	3,300	3,000		1,995	1,060	Dec purchases	(55)
100 - 41309 - 621	SOFTWARE	50	600		348			252
100 - 41309 - 625	POSTAGE	8,000	3,000		13,972		TH postage all recorded here, not in separate departments during 2021	(10,972)
100 - 41309 - 630	MAINTENANCE & REPAIRS	1,000	200		15			185
100 - 41309 - 670	BOOKS,PERIOD,SUBSCRIBE	400	100		354			(254)
100 - 41309 - 690	EQUIPMENT	17,200	1,000		629	9,162	Mainstay, computers	(8,791)
100 - 41309 - 820	TRAINING/SEMINARS	50	1		55			(54)
100 - 41309 - 830	TRAVEL	100	1		-			1
<b>TOTAL EXECUTIVE OFFICE</b>		<b>237,259</b>	<b>169,984</b>	<b>-</b>	<b>216,166</b>	<b>14,989</b>		<b>(61,171)</b>
<b>41401 RESTORATION OF RECORDS</b>								
100 - 41401 - 390	RESTORATION OF RECORDS	10,000	3,930	14,442	14,442	-		3,930
<b>TOTAL 41401 RESTORATION OF RECORDS</b>		<b>10,000</b>	<b>3,930</b>	<b>14,442</b>	<b>14,442</b>	<b>-</b>		<b>3,930</b>
<b>41402 VOTER REGISTRATION</b>								
100 - 41402 - 130	SUPERVISORS SALARY	1,000	1,000		560			440
100 - 41402 - 131	SUPERVISOR CLERK SALARY	750	750		522			228
100 - 41402 - 220	SS	108	108		67			41
100 - 41402 - 225	MEDICARE	25	25		16			9
100 - 41402 - 330	CONTRACTED SERVICES	100	100		300			(200)
100 - 41402 - 550	PRINTING/ADVERTISING	100	100		-			100
100 - 41402 - 620	SUPPLIES	75	75		61			14
100 - 41402 - 625	POSTAGE	25	25		-			25
<b>TOTAL 41402 VOTER REGISTRATION</b>		<b>2,183</b>	<b>2,183</b>	<b>-</b>	<b>1,525</b>	<b>-</b>		<b>658</b>
<b>41403 ELECTIONS</b>								

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 41403 - 120	CLERKS & COUNTERS SALARY	1,175	1,175		489	-		686
100 - 41403 - 220	SS	73	73		30	-		43
100 - 41403 - 225	MEDICARE	17	17		7	-		10
100 - 41403 - 550	PRINTING & ADMINISTRATION COSTS	3,500	3,500		2,495	-		1,005
<b>TOTAL 41403 ELECTIONS</b>		<b>4,765</b>	<b>4,765</b>	<b>-</b>	<b>3,022</b>	<b>-</b>		<b>1,743</b>
<b>41501 FINANCE ADMINISTRATION</b>								
100 - 41501 - 110	SALARY	70,000	55,970		69,304	1,344	Salary through year end	(14,678)
100 - 41501 - 215	LIFE	44	44		36	1	Benefits through year end	8
100 - 41501 - 220	SS	4,340	3,470		4,135	83	Taxes through year end	(748)
100 - 41501 - 225	MEDICARE	1,015	812		967	19	Taxes through year end	(175)
100 - 41501 - 230	RETIREMENT	8,831	7,935		9,551	1,134	Benefits through year end	(2,750)
100 - 41501 - 330	CONTRACTED SERVICES	5,000	6,450		3,275			3,175
100 - 41501 - 560	DUES	35	35		70			(35)
100 - 41501 - 620	SUPPLIES	1,000	1,000		1,322			(322)
100 - 41501 - 621	SOFTWARE	7,400	200		10,341			(10,141)
100 - 41501 - 625	POSTAGE	-	650		-			650
100 - 41501 - 690	EQUIPMENT	1,050	150		1,390			(1,240)
100 - 41501 - 820	TRAINING/SEMINARS	300	250		70			180
100 - 41501 - 830	TRAVEL	200	250		-			250
<b>TOTAL 41501 FINANCE ADMINISTRATION</b>		<b>99,215</b>	<b>77,216</b>	<b>-</b>	<b>100,460</b>	<b>2,582</b>		<b>(25,826)</b>
<b>41502 AUDIT SERVICES</b>								
100 - 41502 - 301	AUDIT SERVICES	15,425	15,425		16,175	-		(750)
<b>TOTAL 41502 AUDIT SERVICES</b>		<b>15,425</b>	<b>15,425</b>	<b>-</b>	<b>16,175</b>	<b>-</b>		<b>(750)</b>
<b>41503 ASSESSING ADMINISTRATION</b>								
100 - 41503 - 330	CONTRACTED SERVICES	55,000	88,000		63,116			24,884
100 - 41503 - 390	REGISTRY OF DEEDS	500	500		31			469
100 - 41503 - 391	TAX MAPPING	3,500	3,500		3,125			375
100 - 41503 - 550	PRINTING ASSESSING	1	1		142			(141)
100 - 41503 - 560	DUES	20	20		20			-
100 - 41503 - 620	SUPPLIES	50	50		262			(212)
100 - 41503 - 625	POSTAGE	1	50		-			50
<b>TOTAL 41503 ASSESSING ADMIN</b>		<b>59,072</b>	<b>92,121</b>	<b>-</b>	<b>66,696</b>	<b>-</b>		<b>25,425</b>
<b>41504 TAX COLLECTOR/TOWN CLERK</b>								
100 - 41504 - 110	DEPUTY TAX COLLECTOR/T CLERK SALARY	42,349	21,172		37,992	729	Wages thru year end	(17,549)

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 41504 - 130	TAX COLLECTOR/T CLERK SALARY	48,595	48,595		47,922	935	Salary thru year end	(262)
100 - 41504 - 211	TAX COLLECTOR/T CLERK BUY OUT	500	-		-	-		-
100 - 41504 - 215	LIFE	88	44		46	1	Benefits thru year end	(3)
100 - 41504 - 220	SS	5,639	4,326		5,221	103	Taxes thru year end	(998)
100 - 41504 - 225	MEDICARE	1,319	1,012		1,221	24	Taxes thru year end	(233)
100 - 41504 - 230	RETIREMENT	-	-		14,084	1,408	Benefits thru year end	(15,492)
100 - 41504 - 330	CURRENT USE	300	300		-	-		300
100 - 41504 - 331	TAX LIENS	750	750		1,663			(913)
100 - 41504 - 390	CONTRACTED SERVICES	3,000	10,938		564	50	Reg of Deeds fees	10,324
100 - 41504 - 550	PRINTING	1,580	1,580		1,794			(214)
100 - 41504 - 560	DUES	100	100		60			40
100 - 41504 - 620	SUPPLIES	600	600		1,560			(960)
100 - 41504 - 621	SOFTWARE	10,000	1		10,375			(10,374)
100 - 41504 - 625	POSTAGE	5,900	7,000		1,509			5,491
100 - 41504 - 630	MAINTENANCE	1	1		-			1
100 - 41504 - 670	BOOKS & PERIODICAL	50	50		-			50
100 - 41504 - 690	OFFICE EQUIPMENT	1,600	600		192	1,840	PO - computers	(1,432)
100 - 41504 - 820	TRAINING	1,000	750		931			(181)
100 - 41504 - 830	TRAVEL	300	150		390			(240)
<b>TOTAL 41504 TAX COLLECTOR/TOWN CLERK</b>		<b>123,671</b>	<b>97,969</b>	<b>-</b>	<b>125,524</b>	<b>5,090</b>		<b>(32,645)</b>
<b>41505 TREASURER</b>								
100 - 41505 - 111	DEPUTY TREASURER SALARY	500	500		-			500
100 - 41505 - 130	TREASURER SALARY	5,100	5,100		5,030	98	Wages through year end	(28)
100 - 41505 - 220	SS	347	347		312	6	Taxes through year end	29
100 - 41505 - 225	MEDICARE	81	81		73	1	Taxes through year end	7
100 - 41505 - 331	BANK FEES	500	500		1,658			(1,158)
100 - 41505 - 560	DUES	35	35		35			-
100 - 41505 - 620	SUPPLIES	1,100	100		-			100
100 - 41505 - 820	TRAINING	250	250		-			250
100 - 41505 - 830	TRAVEL	350	350		-			350
<b>TOTAL 41505 TREASURER</b>		<b>8,263</b>	<b>7,263</b>	<b>-</b>	<b>7,107</b>	<b>106</b>		<b>51</b>
<b>41509 BUDGET ADMIN</b>								
100 - 41509 - 550	PRINTING BUDGET	350	350		-			350
100 - 41509 - 620	SUPPLIES BUDGET	200	200		-			200
100 - 41509 - 625	POSTAGE BUDGET	150	150		-			150
100 - 41509 - 820	TRAINING BUDGET	360	360		140			220

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
<b>TOTAL 41509 BUDGET ADMIN</b>		1,060	1,060	-	140	-		920
<b>41510 TRUSTEES OF TRUST FUNDS</b>								
100 - 41510 - 130	STIPEND	900	900		900			-
	SS	-	-		56			
	MEDICARE	-	-		13			
100 - 41510 - 330	CONTRACTED SERVICES	2,100	2,100		2,100			-
100 - 41510 - 620	SUPPLIES	100	1		64			(63)
100 - 41510 - 820	TRAINING	1	1		-			1
100 - 41510 - 830	TRAVEL	1	1		-			1
<b>TOTAL 41510 TRUSTEES OF TRUST FUNDS</b>		3,102	3,003	-	3,133	-		(130)
<b>41531 LEGAL OPERATIONS SERVICES</b>								
100 - 41531 - 320	LEGAL OPERATIONS SERVICES	15,000	15,000		13,912	1,264	Est. through YE based on average	(176)
<b>TOTAL 41531 LEGAL OPERATIONS SERVICES</b>		15,000	15,000	-	13,912	1,264		(176)
<b>41533 CLAIMS JUDGEMENTS, SETTLEMENTS</b>								
100 - 41533 - 320	CLAIMS JUDGEMENT SERVICES	1	1		-			1
<b>TOTAL 41533 CLAIMS JUDGEMENTS, SETTLEMENTS</b>		1	1	-	-	-		1
<b>41552 PERSONNEL ADMINISTRATION</b>								
100 - 41552 - 112	EMPLOYEE COMPENSATION POOL	40,000	-		-			-
100 - 41552 - 210	EMPLOYEES HEALTH/DENTAL POOL	359,949	297,296		254,050			43,246
100 - 41552 - 232	PERSONNEL ADMIN. MAINTENANCE	2,000	2,000		5,096	13,976	Energy Consultants PO	(17,072)
100 - 41552 - 240	EMPLOYEE DISABILITY	8,112	10,680		8,712			1,968
100 - 41552 - 250	UNEMPLOYMENT	2,340	3,067		-			3,067
100 - 41552 - 260	WORKERS COMPENSATION	40,564	36,044		34,267			1,777
100 - 41552 - 290	VOLUNTEER/EMPLOYEE APPRECIATION	1,000	1,000		-			1,000
<b>TOTAL 41552 PERSONNEL ADMINISTRATION</b>		453,965	350,087	-	302,125	13,976		33,986
<b>41911 PLANNING &amp; DEVELOPMENT</b>								
100 - 41911 - 320	LEGAL	1	1		387	500	PO	(886)
100 - 41911 - 330	CONTRACTED SERVICES	34,400	28,639		22,026	3,500	PO - Strafford Reg. Planning	3,113
100 - 41911 - 331	CONTRACTED SERVICE CLIENTS	600	600		184	52	PO	364
100 - 41911 - 332	SRPC MEMBERSHIP DUES	5,300	5,000		5,364			(364)
100 - 41911 - 333	GIS COST SHARE	400	400		-			400
100 - 41911 - 550	PRINTING/ADVERTISING	1,500	1,500		1,222			278
100 - 41911 - 620	SUPPLIES	450	450		933			(483)

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 41911 - 625	POSTAGE	1	750		9			741
100 - 41911 - 690	EQUIPMENT	500	500		443			57
100 - 41911 - 820	TRAINING	1,000	1,000		-			1,000
100 - 41911 - 830	TRAVEL	200	200		-			200
<b>TOTAL 41911 PLANNING &amp; DEVELOPMENT</b>		<b>44,352</b>	<b>39,040</b>	<b>-</b>	<b>30,567</b>	<b>4,052</b>		<b>4,421</b>
<b>41913 ZONING BOARD OF ADJUSTMENT</b>								
100 - 41913 - 320	LEGAL	1	1		556			(555)
100 - 41913 - 330	CONTRACTED SERVICES	500	500		-			500
100 - 41913 - 550	PRINTING/ADVERTISING	1,800	1,000		1,375			(375)
100 - 41913 - 620	SUPPLIES	300	150		91	60	PO	(1)
100 - 41913 - 625	POSTAGE	-	750		-			750
100 - 41913 - 690	EQUIPMENT	150	149		135			14
100 - 41913 - 820	TRAINING	200	200		70			130
<b>TOTAL 41913 ZONING BOARD OF ADJUSTMENT</b>		<b>2,951</b>	<b>2,750</b>	<b>-</b>	<b>2,227</b>	<b>60</b>		<b>463</b>
<b>41940 COMMUNITY HALL</b>								
100 - 41940 - 330	CONTRACTED SERVICES	1,200	1		3,100	575	JP Pest, Action Cleaning thru year end	(3,674)
100 - 41940 - 410	ELECTRICITY	650	650		470	76	Estimated through year end	104
100 - 41940 - 411	HEATING OIL/PROPANE	1,925	1,925		2,452	1,051	Estimated through year end	(1,578)
100 - 41940 - 430	MAINTENANCE & REPAIRS	2,680	2,680		2,306			374
<b>TOTAL 41940 COMMUNITY HALL</b>		<b>6,455</b>	<b>5,256</b>	<b>-</b>	<b>8,328</b>	<b>1,701</b>		<b>(4,773)</b>
<b>41941 TOWN HALL BUILDINGS (parade buildings)</b>								
100 - 41941 - 330	CONTRACTED SERVICES	12,000	20,039		6,286	85	JP Pest est. thru YE	13,668
100 - 41941 - 341	TELEPHONE - TOWN HALL DEPARTMENTS	12,500	5,880		6,714			(834)
100 - 41941 - 410	ELECTRICITY	11,000	7,520		12,723			(5,203)
100 - 41941 - 411	HEAT/OIL	6,100	4,259		1,264	1,264	Estimated through year end	1,731
100 - 41941 - 430	MAINTENANCE & REPAIRS	3,500	3,500		22,584	1,615	Action cleaning, water tests	(20,699)
100 - 41941 - 440	DEEDED PROPERTY EXPENSES	500	10,000		17			9,983
100 - 41941 - 490	ALARM MONITORING	750	750		175	90	American Alarm/Capital Alarm	485
100 - 41941 - 491	GMP DAM MAINTENANCE	750	750		-			750
100 - 41941 - 640	SUPPLIES/EQUIPMENT	100	1		49			(48)
100 - 41941 - 650	GROUNDNS CARE TOWN WIDE	12,000	1		17,500			(17,499)
<b>TOTAL 41941 TOWN HALL BUILDINGS (parade buildings)</b>		<b>59,200</b>	<b>52,700</b>	<b>-</b>	<b>67,311</b>	<b>3,054</b>		<b>(17,666)</b>
<b>41951 CEMETERIES</b>								
100 - 41951 - 114	MOWING & GROUNDS	2,000	-		2,000			(2,000)

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 41951 - 430	MAINTENANCE & REPAIRS	3,000	3,000	-	-	-		3,000
100 - 41951 - 610	SUPPLIES	100	100	-	207	-		(107)
<b>TOTAL 41951 CEMETERIES</b>		<b>5,100</b>	<b>3,100</b>	<b>-</b>	<b>2,207</b>	<b>-</b>		<b>893</b>
<b>41961 INSURANCE</b>								
100 - 41961 - 520	GENERAL TOWN INSURANCE	48,908	56,400	-	37,796	-		18,604
100 - 41961 - 550	INSURANCE DEDUCTIBLE	-	1	-	-	-		1
<b>TOTAL 41961 INSURANCE</b>		<b>48,908</b>	<b>56,401</b>	<b>-</b>	<b>37,796</b>	<b>-</b>		<b>18,605</b>
<b>41974 HIGHWAY/FACILITY COMMITTEE</b>								
100 - 41974 - 130	FACILITY COMMITTEE STIPEND	1	1,000	-	-	-		1,000
100 - 41974 - 131	HIGHWAY ADVISORY COMMITTEE STIPEND	1	1,000	-	-	-		1,000
100 - 41974 - 220	SS	1	124	-	-	-		124
100 - 41974 - 225	MEDICARE	1	29	-	-	-		29
100 - 41974 - 390	SUPPLIES	100	100	-	-	-		100
<b>TOTAL 41974 FACILITY/HIGHWAY COMMITTEE</b>		<b>104</b>	<b>2,253</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>2,253</b>
<b>42111 POLICE COMMISSION</b>								
100 - 42111 - 111	SALARY	3,872	3,371	-	1,541	-		1,830
100 - 42111 - 220	SS	240	209	-	95	-		114
100 - 42111 - 225	MEDICARE	57	49	-	22	-		27
100 - 42111 - 320	LEGAL	2,400	2,400	-	2,400	-		-
100 - 42111 - 620	SUPPLIES	100	100	-	-	64	PO - PO box	36
100 - 42111 - 690	EQUIPMENT	1	1	-	64	-		(63)
<b>TOTAL POLICE COMMISSION</b>		<b>6,670</b>	<b>6,130</b>	<b>-</b>	<b>4,122</b>	<b>64</b>		<b>1,944</b>
<b>42112 POLICE DEPARTMENT</b>								
100 - 42112 - 110	CHIEF SALARY	85,846	81,390	-	83,442	1,651	Wages through year end	(3,703)
100 - 42112 - 111	F/T OFFICERS SALARY	296,100	303,570	-	218,007	4,156	Est. through year end based on avg.	81,407
100 - 42112 - 112	POLICE/ADMIN ASSIST SALARY	45,947	42,099	-	44,782	884	Wages through year end	(3,567)
100 - 42112 - 113	P/T OFFICERS SALARY	52,875	31,875	-	43,285	834	Est. through year end based on avg.	(12,244)
100 - 42112 - 114	NIGHT DIFFERENTIAL	4,810	4,810	-	2,216	60	Wages through year end	2,534
100 - 42112 - 140	O/T POLICE OFFICERS	12,000	28,000	-	46,704	924	Wages through year end	(19,627)
100 - 42112 - 191	SPECIAL DUTY - CONSTRUCTION	1	1	-	-	-		1
100 - 42112 - 210	HEALTH/DENTAL BUY-OUT	-	-	-	-	-		-
100 - 42112 - 215	LIFE	650	547	-	372	-		175
100 - 42112 - 220	SS	6,127	5,031	-	5,555	106	Taxes through year end	(630)
100 - 42112 - 225	MEDICARE	6,971	7,008	-	6,323	99	Taxes through year end	586



Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 42112 - 230	RETIREMENT	129,378	137,007		138,556	21,344		(22,893)
100 - 42112 - 320	LEGAL	13,500	12,500		13,500			(1,000)
100 - 42112 - 321	LEGAL CLAIMS, SETTLEMENTS	1	1		-			1
100 - 42112 - 330	CONTRACTED SERVICES	13,600	9,600		9,856	280	JP Pest, Axon, Pitney Bowes, WB Maso	(536)
100 - 42112 - 334	JANITORIAL SERVICES	7,556	7,556		-			7,556
100 - 42112 - 335	SECURITY CAMERA SYSTEM	1	1		-			1
100 - 42112 - 340	TELEPHONE	5,850	5,850		5,633			217
100 - 42112 - 341	INTERNET	780	660		1,176			(516)
100 - 42112 - 343	CRUISER MODEMS	2,400	2,400		2,189			211
100 - 42112 - 390	OTHER PROFESSIONAL SERVICES	1,500	1,500		2,482			(982)
100 - 42112 - 410	ELECTRICITY	3,150	3,150		2,651			499
100 - 42112 - 411	HEATING OIL/PROPANE	2,500	2,437		2,437			0
100 - 42112 - 430	EQUIPMENT	10,000	9,000		5,926	1,482	Estimated through year end	1,592
100 - 42112 - 432	K9	1	1,000		-			1,000
100 - 42112 - 550	PRINTING	500	600		251			350
100 - 42112 - 560	DUES	1,000	1,000		958			42
100 - 42112 - 620	SUPPLIES	3,000	3,000		2,781	821	Est through year end based on avg	(602)
100 - 42112 - 625	POSTAGE	400	400		76			324
100 - 42112 - 630	BUILDING MAINTENANCE & REPAIRS	2,000	2,000		1,504			496
100 - 42112 - 635	GAS	22,000	22,000		20,279			1,721
100 - 42112 - 660	VEHICLE REPAIRS	10,000	9,000		11,090			(2,090)
100 - 42112 - 661	SRO CRUISER USE FOR CBNA	3,500	3,500		3,513			(13)
100 - 42112 - 670	BOOKS & PERIODICALS	400	800		386			415
100 - 42112 - 680	SUPPLIES/UNIFORMS	9,000	8,000		12,816	750		(5,566)
100 - 42112 - 690	OFFICE EQUIPMENT SMALL ITEMS	7,000	7,000		4,850			2,150
100 - 42112 - 691	POLICE VEHICLE PURCHASE	46,000	43,000		44,397			(1,397)
100 - 42112 - 820	TRAINING & TRAVEL	4,000	4,000		3,792			208
<b>TOTAL POLICE DEPARTMENT</b>		<b>810,344</b>	<b>801,293</b>	<b>-</b>	<b>741,783</b>	<b>33,391</b>		<b>26,119</b>
<b>42211 FIRE DEPARTMENT</b>								
100 - 42211 - 110	FIRE CHIEF SALARY	72,000	10,000		73,792	1,440	Salary thru year end	(65,233)
100 - 42211 - 111	OFFICER STIPENDS	-	10,000		-			10,000
100 - 42211 - 112	FF/EMT SALARY	158,940	194,648		144,507	2,898	Wages through year end	47,243
100 - 42211 - 113	P/T WAGES	100,000	57,570		122,351	2,345	Wages through year end	(67,126)
100 - 42211 - 140	OVERTIME SALARY	5,500	5,500		8,951	143	Wages through year end	(3,594)
100 - 42211 - 191	CALL FF CALLBACK SALARIES	25,000	30,000		12,249	242	Wages through year end	17,509
100 - 42211 - 193	PAY FOREST FIRE FIGHTING	1	1		-			1
100 - 42211 - 215	LIFE	300	288		164	6	Benefits thru year end	118

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 42211 - 220	SS	6,200	6,670		8,695	160	Taxes thru year end	(2,186)
100 - 42211 - 225	MEDICARE	5,241	4,462		5,119	102	Taxes thru year end	(759)
100 - 42211 - 230	RETIREMENT	82,458	74,456		82,552	7,439	Benefits thru year end	(15,535)
100 - 42211 - 330	CONTRACTED SERVICES	4,040	12,500		3,395			9,106
100 - 42211 - 331	COMMUNITY MANAGEMENT SERVICES	46,569	42,950		46,569			(3,619)
100 - 42211 - 332	PARAMEDIC INTERCEPT	7,700	-		5,431	1,050	Est. through year end based on avg.	(6,481)
100 - 42211 - 333	AMBULANCE BILLING	6,000	-		6,738	850	Comstar contract	(7,588)
100 - 42211 - 334	INTERNET ACCESS	1,260	-		1,167	240	Estimated through year end	(1,407)
100 - 42211 - 340	TELEPHONE	4,800	2,808		3,300			(492)
100 - 42211 - 343	CELL PHONE & EQUIPMENT	1,250	1,250		2,115	88	Estimated through year end	(953)
100 - 42211 - 410	ELECTRICITY	7,300	6,625		8,015			(1,390)
100 - 42211 - 411	HEATING OIL/PROPANE	5,000	5,930		4,550	910	Estimated through year end	470
100 - 42211 - 430	MAINTENANCE & REPAIRS	10,000	13,000		4,870			8,130
100 - 42211 - 431	MAINTENANCE EQUIPMENT	9,000	8,500		4,920			3,580
100 - 42211 - 560	DUES	1,300	1,300		945			355
100 - 42211 - 610	TOOLS, HOSES, ETC	11,500	11,000		1,219			9,781
100 - 42211 - 612	EQUIPMENT	4,000	3,000		2,880	120		120
100 - 42211 - 613	SMALL MEDICAL SUPPLIES	3,200	3,000		7,549			(4,549)
100 - 42211 - 614	PREVENTION SUPPLIES	800	800		481			319
100 - 42211 - 615	FOAM	800	800		-			800
100 - 42211 - 616	REHAB SUPPLIES	700	700		249			451
100 - 42211 - 620	OFFICE SUPPLIES	2,000	2,600		514			2,086
100 - 42211 - 636	DIESEL	10,000	10,000		14,469			(4,469)
100 - 42211 - 640	BUILDING CLEANING SUPPLIES	500	600		438			162
100 - 42211 - 650	MEMORIAL SUPPLIES	-	1		-			1
100 - 42211 - 660	VEHICLE MAINTENANCE	25,000	19,000		16,431			2,569
100 - 42211 - 680	UNIFORMS	4,000	4,000		2,158			1,842
100 - 42211 - 681	GEAR	13,500	12,000		5,595	7,183	PO	(778)
100 - 42211 - 690	OFFICE EQUIPMENT	1,400	1,400		-			1,400
100 - 42211 - 691	HAZARDOUS MATERIAL	-	1		-			1
100 - 42211 - 693	HYDRANTS	1,500	1,500		-			1,500
100 - 42211 - 820	TRAINING	4,500	4,250		1,935			2,315
100 - 42211 - 821	TRAINING EMS	5,750	5,500		1,815			3,685
100 - 42211 - 880	GRANTS	-	1		-			1
<b>TOTAL 42211 FIRE DEPARTMENT</b>		<b>649,009</b>	<b>568,611</b>	-	<b>606,131</b>	<b>25,096</b>		<b>(62,616)</b>
<b>42217 MEDICAL SERVICES</b>								
100 - 42217 - 390	MEDICAL SERVICES	-	1		-			1

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
<b>TOTAL 42217 MEDICAL SERVICES</b>								
		-	1	-	-	-		1
<b>42401 BUILDING/CODE ENFORCEMENT</b>								
100 - 42401 - 112	CEO SALARY	32,890	26,593		28,459	581	Wages thru year end	(2,447)
100 - 42401 - 220	SS	2,039	1,649		1,764	36	Taxes thru year end	(151)
100 - 42401 - 225	MEDICARE	477	386		413	8	Taxes thru year end	(35)
100 - 42401 - 330	CONTRACT SERVICES	1	2,500		1,657			843
100 - 42401 - 343	CELL PHONES & EQUIPMENT	507	1		453	41	Estimated through year end	(493)
100 - 42401 - 560	DUES	400	400		-			400
100 - 42401 - 620	SUPPLIES	465	900		105			795
100 - 42401 - 625	POSTAGE	1	175		-			175
100 - 42401 - 635	FUEL	650	650		402			248
100 - 42401 - 660	VEHICLE MAINTENANCE	700	700		300			400
100 - 42401 - 690	OFFICE EQUIPMENT	800	200		-	920	PO Computers	(720)
100 - 42401 - 820	TRAINING	1	1		-			1
100 - 42401 - 830	TRAVEL	1	1		-			1
<b>TOTAL 42401 BUILDING/CODE ENFORCEMENT</b>		<b>38,932</b>	<b>34,156</b>	<b>-</b>	<b>33,553</b>	<b>1,586</b>		<b>(984)</b>
<b>42901 EMERGENCY MANAGEMENT</b>								
100 - 42901 - 112	EMS STIPEND	10,000	-		-	-		-
100 - 42901 - 343	CELL PHONE & EQUIPMENT	720	720		453	41	Estimated through year end	226
100 - 42901 - 220	SS	620	-		-	-		-
100 - 42901 - 225	MEDICARE	145	-		-	-		-
100 - 42901 - 620	SUPPLIES	1,200	1,200		-	-		1,200
100 - 42901 - 690	EQUIPMENT SUPPLIES	1,000	1,000		-	-		1,000
100 - 42901 - 691	MANAGEMENT COST	4,000	1		-	-		1
100 - 42901 - 820	TRAINING	1	1		-	-		1
<b>TOTAL 42901 EMERGENCY MANAGEMENT</b>		<b>17,686</b>	<b>2,922</b>	<b>-</b>	<b>453</b>	<b>41</b>		<b>2,428</b>
<b>43111 HIGHWAY ADMINISTRATION</b>								
100 - 43111 - 110	PUBLIC WORKS FOREMAN SALARY	63,144	-		54,266	1,194	Wages thru year end	(55,461)
100 - 43111 - 111	GENERAL ROAD LABORER SALARY	-	41,671		-	-		41,671
100 - 43111 - 112	LABORER II	43,680	39,846		38,057	867	Wages thru year end	922
100 - 43111 - 113	HIGHWAY CALL CREW SALARY	11,000	11,000		7,996	174	Estimated through year end	2,830
100 - 43111 - 114	ROADSIDE MAINT & ROADSIDE MOWING	8,000	16,800		1,972	-		14,828
100 - 43111 - 130	GROUND AGENT SALARY	-	6,467		-	-		6,467
100 - 43111 - 140	O/T SALARY	7,000	14,000		25,313	478	Estimated through year end	(11,791)
100 - 43111 - 215	LIFE	87	87		71	1	Benefits thru year end	15

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 43111 - 220	SS	9,289	7,005		7,904	168	Taxes thru year end	(1,067)
100 - 43111 - 225	MEDICARE	2,172	1,638		1,849	39	Taxes thru year end	(250)
100 - 43111 - 230	RETIREMENT	14,359	12,413		17,684	2,239	Benefits thru year end	(7,510)
100 - 43111 - 330	CONTRACTED SERVICES	1			274	24	Water cooler	(298)
100 - 43111 - 340	TELEPHONE	300	300		209			91
100 - 43111 - 343	CELL PHONES & EQUIPMENT	1,000	1,320		440			880
100 - 43111 - 390	CONTRACTED SERVICES	100	1,500		910			590
100 - 43111 - 410	ELECTRICITY	1,000	800		1,044			(244)
100 - 43111 - 411	HEAT/OIL	1	1		-			1
100 - 43111 - 412	ELECTRICITY - RECYCLING BUILDING	3,000	3,400		4,451			(1,051)
100 - 43111 - 413	HEAT/OIL - RECYCLING BUILDING	3,000	3,237		2,025			1,212
100 - 43111 - 610	SUPPLIES	2,500	4,600		2,317	194	Estimated through year end	2,089
100 - 43111 - 630	MAINTENANCE & REPAIRS TRUCK	12,500	12,500		16,622	650	Cutting edges	(4,772)
100 - 43111 - 635	FUEL	11,000	11,000		9,189			1,811
100 - 43111 - 661	EQUIPMENT	1,000	1		288	500	Estimated through year end	(787)
100 - 43111 - 680	TOOLS DEPARTMENT SUPPLIES	1,600	1,600		1,276	581	Estimated through year end	(258)
100 - 43111 - 820	TRAINING & CONFERENCE	250	250		95			155
100 - 43111 - 870	PERMIT FEES	1	1		-			1
<b>TOTAL 43111 HIGHWAY ADMINISTRATION</b>		<b>195,984</b>	<b>191,437</b>	<b>-</b>	<b>194,254</b>	<b>7,110</b>		<b>(9,927)</b>
<b>43121 PAVING &amp; RECONSTRUCTION</b>								
100 - 43121 - 680	SUPPLIES	10,000	67,905		524			67,381
100 - 43121 - 880	HIGHWAY BLOCK GRANT - PROJECTS	45,000	102,409		100,000			2,409
100 - 43121 - 881	TOWN BLOCK APPROP./PROJECTS	25,000	50,000		87,443			(37,443)
<b>TOTAL 43121 PAVING &amp; RECONSTRUCTION</b>		<b>80,000</b>	<b>220,314</b>	<b>-</b>	<b>187,966</b>	<b>-</b>		<b>32,348</b>
<b>43122 HIGHWAY CLEANING &amp; MAINTENANCE</b>								
100 - 43122 - 390	CONTRACTED SERVICES	30,000	39,000		8,821			30,179
100 - 43122 - 680	GRAVEL	7,500	7,500		5,271			2,229
100 - 43122 - 681	ASPHALT	1,500	1,000		705			295
100 - 43122 - 682	CULVERT	6,000	2,000		3,555			(1,555)
100 - 43122 - 683	GUARDRAILS	7,500	7,500		-			7,500
100 - 43122 - 810	EQUIPMENT RENTAL	2,000	2,000		8,484			(6,484)
100 - 43122 - 811	TREE WORK ROADS - REBUILDING	20,000	9,000		-			9,000
100 - 43122 - 812	ROAD DAMAGE	3,000	3,000		5,708			(2,708)
<b>TOTAL 43122 HIGHWAY CLEANING &amp; MAINTENANCE</b>		<b>77,500</b>	<b>71,000</b>	<b>-</b>	<b>32,544</b>	<b>-</b>		<b>38,456</b>
<b>43125 SNOW &amp; ICE CONTROL</b>								

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 43125 - 390	CONTRACTED SERVICES	115,000	110,000		40,036	3,000		66,964
100 - 43125 - 680	SAND	25,000	23,000		12,063	3,000		7,937
100 - 43125 - 681	SALT	25,000	25,000		51,226	8,000		(34,226)
100 - 43125 - 812	EQUIPMENT MAINTENANCE	6,000	6,000		10,421	359		(4,780)
100 - 43125 - 813	OTHER PLOWING	1	3,000		-			3,000
<b>TOTAL SNOW &amp; ICE CONTROL</b>		<b>171,001</b>	<b>167,000</b>	-	<b>113,746</b>	<b>14,359</b>		<b>38,895</b>
<b>43163 STREET LIGHTING</b>								
100 - 43163 - 410	ELECTRICITY	1	1		-			1
<b>TOTAL 43163 STREET LIGHTING</b>		<b>1</b>	<b>1</b>	-	-	-		<b>1</b>
<b>43211 SANITATION ADMINISTRATION</b>								
100 - 43211 - 110	P/T SALARY	47,874	47,874		53,438	1,075	Wages through year end	(6,639)
100 - 43211 - 220	SS	2,964	2,968		3,219	67	Taxes through year end	(318)
100 - 43211 - 225	MEDICARE	694	694		753	16	Taxes through year end	(74)
100 - 43211 - 340	TELEPHONE	300	300		308			(8)
100 - 43211 - 343	CELL PHONES & EQUIPMENT	1	1		-			1
100 - 43211 - 410	ELECTRICITY	5,000	6,340		3,375			2,965
100 - 43211 - 411	HEATING OIL/PROPANE	1	1		363			(362)
100 - 43211 - 430	EQUIPMENT MAINTENANCE & REPAIR	500	500		1,346			(846)
100 - 43211 - 431	EQUIPMENT	250	250		-			250
100 - 43211 - 432	LAGOON	1	1		-			1
100 - 43211 - 440	RENTAL	1	1		-			1
100 - 43211 - 490	EXTERMINATION	720	720		842			(122)
100 - 43211 - 491	RECYCLING	1	200		30			170
100 - 43211 - 492	METALS	1	1		-			1
100 - 43211 - 493	HAZARDOUS WASTE	9,000	6,000		14,737	1,198	Estimated through year end	(9,935)
100 - 43211 - 494	WASTE OIL	1	1		-			1
100 - 43211 - 495	FACILITY IMPROVEMENT SANITATION	-	-		-			-
100 - 43211 - 550	PRINTING/ADVERTISING	1,000	3,100		225			2,875
100 - 43211 - 560	DUES/SUBSCRIPTIONS	350	350		488			(138)
100 - 43211 - 610	GENERAL SUPPLIES	500	500		712			(212)
100 - 43211 - 620	SUPPLIES RECYCLING COMMITTEE	50	50		-			50
100 - 43211 - 630	BUILDING MAINTENANCE & REPAIR	1,000	1,000		2,352			(1,352)
100 - 43211 - 690	SAFETY EQUIPMENT/SUPPLIES	1,350	1,350		399			951
100 - 43211 - 820	CONFERENCES/TRAINING	300	300		-			300
100 - 43211 - 830	TRAVEL/MILEAGE	75	75		-			75
<b>TOTAL 43211 SANITATION ADMINISTRATION</b>		<b>71,934</b>	<b>72,577</b>	-	<b>82,586</b>	<b>2,356</b>		<b>(12,365)</b>

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
<b>43243 SOLID WASTE DISPOSAL</b>								
100 - 43243 - 380	DEMO/FURNITURE DISPOSAL	25,000	25,000		25,406	1,500	Estimated through year end	(1,906)
100 - 43243 - 385	TRANSPORT/MILEAGE	33,000	25,000		60,705	6,250	Estimated through year end	(41,955)
100 - 43243 - 390	TIPPING - SANITATION	70,000	45,000		52,751	2,500	Estimated through year end	(10,251)
100 - 43243 - 391	LAMPREY LANDFILL COSTS	8,000	1,100		1,902	-	Estimated through year end	(802)
<b>TOTAL 43243 SOLID WASTE DISPOSAL</b>		<b>136,000</b>	<b>96,100</b>	<b>-</b>	<b>140,764</b>	<b>10,250</b>		<b>(54,914)</b>
<b>44111 HEALTH DEPARTMENT</b>								
100 - 44111 - 110	HEALTH OFFICER SALARY	6,648	6,648		886	95	Estimated through year end	5,668
100 - 44111 - 111	DEPUTY HEALTH OFFICER SALARY	1	1		-	-		1
100 - 44111 - 220	SS	412	412		55	6	Estimated through year end	351
100 - 44111 - 225	MEDICARE	96	96		13	1	Estimated through year end	82
100 - 44111 - 391	ENVIRONMENTAL EMERGENCY	1,200	1,200		-	-		1,200
100 - 44111 - 440	PROPERTY REPAIRS	1	1		-	-		1
100 - 44111 - 560	DUES	1	1		-	-		1
100 - 44111 - 620	SUPPLIES	25	25		-	-		25
100 - 44111 - 625	POSTAGE	1	1		-	-		1
100 - 44111 - 635	FUEL	1	1		-	-		1
100 - 44111 - 820	TRAINING	1	1		-	-		1
100 - 44111 - 830	TRAVEL	1	1		-	-		1
<b>TOTAL 44111 HEALTH DEPARTMENT</b>		<b>8,388</b>	<b>8,388</b>	<b>-</b>	<b>953</b>	<b>102</b>		<b>7,333</b>
<b>44141 ANIMAL CONTROL</b>								
100 - 44141 - 111	ANIMAL CONTROL OFFICER SALARY	7,176	10,343		2,265			8,078
100 - 44141 - 220	SS	450	641		140			501
100 - 44141 - 225	MEDICARE	110	150		33			117
100 - 44141 - 330	CONTRACTED SERVICES	500	500		-			500
100 - 44141 - 343	CELL PHONE & EQUIPMENT	431	431		453	42	Estimated through year end	(64)
100 - 44141 - 350	MEDICAL RABIES	40	40		-			40
100 - 44141 - 390	S.P.C.A.	500	500		-			500
100 - 44141 - 391	VET SERVICES RABIES	400	400		-			400
100 - 44141 - 610	GENERAL FOOD	100	100		-			100
100 - 44141 - 620	SUPPLIES	200	200		123			77
100 - 44141 - 635	GASOLINE	500	1		-			1
100 - 44141 - 660	VEHICLE & MAINTENANCE	1,000	1,000		1,641			(641)
100 - 44141 - 680	HOLDING PEN	1	50		-			50
<b>TOTAL 44141 ANIMAL CONTROL</b>		<b>11,408</b>	<b>14,356</b>	<b>-</b>	<b>4,655</b>	<b>42</b>		<b>9,659</b>

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
<b>44151 COMMUNITY SUPPORT AGENCIES</b>								
100 - 44151 - 840	RICHIE MCFARLAND CHILDREN	2,400	2,100		2,100			-
100 - 44151 - 841	CORNERSTONE VNA	3,308	3,308		3,308			-
100 - 44151 - 842	ROCKINGHAM CTY MEALS ON WHEELS	-	4,500		4,500			-
100 - 44151 - 844	ROCKINGHAM COUNTY NUTRITION PR	1,825	1,772		1,772			-
100 - 44151 - 845	ROCKINGHAM COUNTY CAP	9,228	9,228		-			9,228
100 - 44151 - 849	SEACOAST MENTAL HEALTH	1,500	1,500		-			1,500
100 - 44151 - 851	HAVEN	1,785	1,785		1,785			-
100 - 44151 - 852	RSVP RETIRED & SENIOR VOLUNTEERS	100	100		100			-
100 - 44151 - 853	CHILD & FAMILY SERVICES(Waypoint)	2,000	2,000		2,000			-
100 - 44151 - 854	COURT APPOINTED SPECIAL ADVOCATES	500	500		-			500
100 - 44151 - 855	AMERICAN RED CROSS	1,500	2,000		1,500			500
100 - 44151 - 856	CHILD ADVOCACY CENTER OF ROCK. CNTY	1,250	-		-			-
100 - 44151 - 857	READY RIDES	750	1,500		1,500			-
<b>TOTAL 44151 COMMUNITY SUPPORT AGENCIES</b>		<b>26,146</b>	<b>30,293</b>	<b>-</b>	<b>18,565</b>	<b>-</b>		<b>11,728</b>
<b>44411 WELFARE ADMINISTRATION</b>								
100 - 44411 - 111	DIRECTOR SALARY	10,000	13,897		-			13,897
100 - 44411 - 112	ASSISTANT SALARY	1	1		-			1
100 - 44411 - 220	SS	620	861		-			861
100 - 44411 - 225	MEDICARE	150	201		-			201
100 - 44411 - 320	LEGAL/LIENS	1	1		-			1
100 - 44411 - 343	CELL PHONE & EQUIPMENT	533	603		-			603
100 - 44411 - 560	DUES	45	45		-			45
100 - 44411 - 620	OFFICE SUPPLIES	300	300		-			300
100 - 44411 - 625	POSTAGE	100	100		-			100
100 - 44411 - 820	TRAINING & CONFERENCES	100	100		-			100
100 - 44411 - 830	TRAVEL	150	150		-			150
<b>TOTAL 44411 WELFARE ADMINISTRATION</b>		<b>12,000</b>	<b>16,259</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>16,259</b>
<b>44451 MEDICAL PAYMENTS-WELFARE</b>								
100 - 44451 - 350	MEDICAL SERVICES WELFARE	1	1		-			1
<b>TOTAL 44451 MEDICAL PAYMENTS-WELFARE</b>		<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>1</b>
<b>44452 WELFARE VENDORS PAYMENTS</b>								
100 - 44452 - 410	ELECTRICITY	1,500	1,500		-			1,500
100 - 44452 - 411	HEAT & OIL	2,000	2,000		373			1,627

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 44452 - 440	RENTAL	5,000	5,000		6,355			(1,355)
100 - 44452 - 890	MISCELLANEOUS	1,000	1,000		1,971			(971)
<b>TOTAL 44452 WELFARE VENDORS PAYMENTS</b>		<b>9,500</b>	<b>9,500</b>	<b>-</b>	<b>8,699</b>	<b>-</b>		<b>801</b>
<b>45201 PARKS &amp; RECREATION</b>								
100 - 45201 - 120	BEACH ATTENDANT	7,000	21,707		1,300	-		20,407
100 - 45201 - 121	RECREATION DIRECTOR SALARY	50,056	24,209		20,871	637	Wages through year end	2,700
100 - 45201 - 124	LEAGUE COORDINATOR P/T	-	5,428		2,928			2,500
100 - 45201 - 220	SS	3,537	3,184		1,556	40	Taxes through year end	1,588
100 - 45201 - 225	MEDICARE	827	744		364	9	Taxes through year end	371
100 - 45201 - 230	RETIREMENT	6,315	-		-	-		-
100 - 45201 - 343	CELL PHONES & EQUIPMENT	606	606		708	42	Estimated through year end	(144)
100 - 45201 - 350	PRINTING/ADVERTISING	400	400		53			347
100 - 45201 - 410	ELECTRICITY BALL FIELDS	200	200		565	113	Estimated through year end	(478)
100 - 45201 - 413	SANITATION	2,461	2,461		3,065			(604)
100 - 45201 - 560	DUES	65	65		-	65		-
100 - 45201 - 610	EQUIPMENT	1,500	1,000		710			290
100 - 45201 - 620	OFFICE SUPPLIES	400	400		198			202
100 - 45201 - 625	POSTAGE	-	100		-			100
100 - 45201 - 650	SAND & MAINTENANCE	2,500	2,000		1,987	74		(61)
100 - 45201 - 810	RECREATION PROGRAMS	2,500	2,000		1,011			989
100 - 45201 - 820	TRAINING	1,500	2,300		-			2,300
100 - 45201 - 830	TRAVEL	500	350		-			350
<b>TOTAL 45201 PARKS &amp; RECREATION</b>		<b>80,367</b>	<b>67,154</b>	<b>-</b>	<b>35,316</b>	<b>980</b>		<b>30,857</b>
<b>45501 LIBRARIES</b>								
100 - 45501 - 110	DIRECTOR SALARY	53,102	50,211		50,517	1,021	Wages through year end	(1,327)
100 - 45501 - 111	AIDES & ASSISTANTS SALARY	43,594	50,810		45,319	678	Wages through year end	4,813
100 - 45501 - 112	LIBRARIAN TECH SALARY	14,836	15,374		11,662	285	Wages through year end	3,427
100 - 45501 - 113	TECHNOLOGY ASSISTANT	18,996	900		89	-	Estimated through year end	812
100 - 45501 - 114	LIBRARY SUBS	951	-		-	-		-
100 - 45501 - 215	LIFE	-	44		36	1	Benefits through year end	8
100 - 45501 - 220	SS	-	7,240		6,306	123	Taxes through year end	811
100 - 45501 - 225	MEDICARE	-	1,668		1,475	29	Taxes through year end	164
100 - 45501 - 230	RETIREMENT	-	3,278		1,263			2,015
100 - 45501 - 320	LEGAL	76	76		50			26
100 - 45501 - 330	CONTRACTED SERVICES	19,461	15,599		14,981	136	PO Crystal Rock & Heritage Hard	482
100 - 45501 - 340	TELEPHONE	1,629	2,340		3,397			(1,057)



Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 45501 - 410	ELECTRICITY	4,375	4,375		3,201			1,174
100 - 45501 - 411	HEATING OIL/PROPANE	3,594	2,985		1,660	350	Estimated through year end	975
100 - 45501 - 430	BUILDING MAINTENANCE	10,102	9,265		4,250	4,963	PO American Security Cabinets	52
100 - 45501 - 560	DUES	385	340		150			190
100 - 45501 - 620	SUPPLIES	2,969	2,969		811	131		2,027
100 - 45501 - 621	TECH PROCESS	2,400	2,400		1,143	881	PO - Demco	376
100 - 45501 - 625	POSTAGE	125	125		33			92
100 - 45501 - 630	JANITOR SUPPLIES	3,120	936		849			87
100 - 45501 - 670	BOOKS & PERIODICALS	24,458	24,573		16,409	6,794	PO - Baker & Taylor = 5931 & Ebsco 86	1,370
100 - 45501 - 690	OFFICE EQUIPMENT	6,526	7,805		2,018	4,935	PO - Back Bay Networks & Ebsco	852
100 - 45501 - 820	TRAINING & CONFERENCES	760	760		50			710
100 - 45501 - 825	PROGRAMS	2,125	2,125		138			1,987
100 - 45501 - 830	TRAVEL	800	800		516			284
100 - 45501 - 880	GRANTS	1	1		4,309			(4,308)
100 - 45501 - 881	TOWN GRANT MATCH	1	1		-			1
<b>TOTAL 45501 LIBRARIES</b>		<b>214,386</b>	<b>207,000</b>	<b>-</b>	<b>170,631</b>	<b>20,327</b>		<b>16,041</b>
<b>45831 PATRIOTIC PURPOSES</b>								
100 - 45831 - 610	MEMORIAL DAY DONATION	1,500	1,500		1,500			-
100 - 45831 - 620	PATRIOTIC EVENTS	300	300		-			300
<b>TOTAL 45831 PATRIOTIC PURPOSES</b>		<b>1,800</b>	<b>1,800</b>	<b>-</b>	<b>1,500</b>	<b>-</b>		<b>300</b>
<b>45890 PD WAGE GRANT PROGRAMS</b>								
100 - 45890 - 190	PD WAGE GRANT PROGRAMS	10,099	10,099		-			10,099
100 - 45890 - 225	WAGE GRANT - MEDI	147	147		-			147
<b>TOTAL 45890 PD WAGE GRANT PROGRAMS</b>		<b>10,246</b>	<b>10,246</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>10,246</b>
<b>45899 DONATIONS</b>								
100 - 45891 - 885	250th Anniversary Expenses	-	-		-			-
100 - 45899 - 882	BEAN WHOLE BASH	1	1		-			1
100 - 45899 - 883	HISTORICAL SOCIETY DONATION	500	500		500			-
100 - 45899 - 884	FOOD PANTRY DONATION	1,000	500		500			-
<b>TOTAL 45899 DONATIONS</b>		<b>1,501</b>	<b>1,001</b>	<b>-</b>	<b>1,000</b>	<b>-</b>		<b>1</b>
<b>46111 CONSERVATION</b>								
100 - 46111 - 320	LEGAL	1	1		-			1
100 - 46111 - 330	CONTRACTED SERVICES	2,000	1,000		1,000			-
100 - 46111 - 490	LAND CONSERVATION & MANAGEMENT	1	1		-			1

Account Number	Description	2021 REQUEST	(Default) 2021 Approved	Plus Carried Forward From 2020	Actual as of 1-5-22	To Be Encumbered Thru Year End	Notes	Estimated Available Balance As of 12/31/21
100 - 46111 - 491	TOWN FOREST LAND MANAGEMENT	1	1,000		-			1,000
100 - 46111 - 550	PRINTING/EDUCATION	100	100		-			100
100 - 46111 - 560	DUES	625	625		200			425
100 - 46111 - 620	SUPPLIES	75	75		-			75
100 - 46111 - 621	MAPS	150	300		-			300
100 - 46111 - 622	SPECIAL DAY	100	100		-			100
100 - 46111 - 690	EQUIPMENT	200	200		-			200
100 - 46111 - 820	TRAINING & CONFERENCES	300	150		35			115
<b>TOTAL 46111 CONSERVATION</b>		<b>3,553</b>	<b>3,552</b>	<b>-</b>	<b>1,235</b>	<b>-</b>		<b>2,317</b>
<b>46510 ECONOMIC DEVELOPMENT</b>								
100 - 46510 - 330	CONTRACTED SERVICES	1	1		-			1
100 - 46510 - 550	PRINTING	400	400		-			400
100 - 46510 - 560	DUES	1	1		-			1
100 - 46510 - 625	POSTAGE	1	200		-			200
100 - 46510 - 820	TRAINING & CONFERENCES	1	1		-			1
100 - 46510 - 830	TRAVEL	1	1		-			1
<b>TOTAL 46510 ECONOMIC DEVELOPMENT</b>		<b>405</b>	<b>604</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>604</b>
<b>47231 INTEREST ON T.A.N.</b>								
100 - 47231 - 340	INTEREST ON T.A.N.	1	1		-			1
<b>TOTAL 47231 INTEREST ON T.A.N.</b>		<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>1</b>
<b>GRAND TOTAL</b>		<b>3,962,060</b>	<b>3,703,086</b>	<b>14,442</b>	<b>3,520,425</b>	<b>166,132</b>		<b>30,971</b>

# Town of Northwood Open Purchase Orders By PO

Report # 35854

POs: (First) - (Last)  
Posting Dates: 01/01/2021 - 12/31/2021  
PO Status Classification: Open  
Detail Option: Detail  
Include Line Detail: No

Fiscal Year 2021

PO #	External PO PO Status Requisitions	Vendor Code Location Code	Vendor Name Location Name	Account Number Activity	Account Description Posting Date	Original Amount	Change Orders	Amount Paid	Amount Accrued	Balance	Encumbered
107190	Open 13675	8 TOWN HALL	STAFFORD REG PLAN COMM TOWN HALL	100-41911-330 Original PO	PB - Contracted Services 03/12/21	28,007.50					
	Grant			Invoice #: 6492	04/12/21			(3,316.25)			
				Invoice #: 6510	05/06/21			(2,146.25)			
				Invoice #: 6568	07/19/21			(2,943.75)			
				Invoice #: 6544	08/02/21			(1,801.25)			
				Invoice #: 6586	08/16/21			(991.25)			
				Invoice #: 6656	11/19/21			(879.33)			
				Invoice #: 6621	11/19/21			(1,344.33)			
				Invoice #: 6605	11/19/21			(947.53)			
				<b>Total For Grant N/A / Task N/A / Account 100-41911-330</b>		<b>\$28,007.50</b>	<b>\$0.00</b>	<b>(\$14,369.94)</b>	<b>\$0.00</b>	<b>\$13,637.56</b>	<b>\$13,637.56</b>
				<b>Total for PO # 107190</b>		<b>\$28,007.50</b>	<b>\$0.00</b>	<b>(\$14,369.94)</b>	<b>\$0.00</b>	<b>\$13,637.56</b>	<b>\$13,637.56</b>
107200	Open 13890	24 TOWN HALL	US POSTAL SERVICE TOWN HALL	100-42111-620 Original PO	Police Comm - Supplies 07/13/21	64.00					
	Grant			<b>Total For Grant N/A / Task N/A / Account 100-42111-620</b>		<b>\$64.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64.00</b>	<b>\$64.00</b>
				<b>Total for PO # 107200</b>		<b>\$64.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64.00</b>	<b>\$64.00</b>

## Town of Northwood Open Purchase Orders By PO

Fiscal Year 2021									
PO #	External PO	Vendor Code	Vendor Name	Original Amount	Change Orders	Amount Paid	Amount Accrued	Balance	Encumbered
PO Status	Location Code	Location Name	Location Name						
Requisitions									
107231	Open	2872	MAINSTAY TECHNOLOGIES, LLC						
		TOWN HALL	TOWN HALL						
<b>Grant</b>	<b>Task</b>	<b>Account Number</b>	<b>Account Description</b>	<b>Posting Date</b>					
		100-41309-690	Exec Office - Equipment	11/09/21					
		Original PO			5,482.31				
		<b>Total For Grant N/A / Task N/A / Account 100-41309-690</b>			<b>\$5,482.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,482.31</b>	<b>\$5,482.31</b>
						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,482.31</b>	<b>\$5,482.31</b>
107235	Open	1285	MITCHELL MUNICIPAL GROUP						
		TOWN HALL	TOWN HALL						
<b>Grant</b>	<b>Task</b>	<b>Account Number</b>	<b>Account Description</b>	<b>Posting Date</b>					
		100-41911-320	PB - Legal	11/18/21					
		Original PO			500.00				
		<b>Total For Grant N/A / Task N/A / Account 100-41911-320</b>			<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
107237	Open	2872	MAINSTAY TECHNOLOGIES, LLC						
		TOWN HALL	TOWN HALL						
<b>Grant</b>	<b>Task</b>	<b>Account Number</b>	<b>Account Description</b>	<b>Posting Date</b>					
		100-41309-690	Exec Office - Equipment	12/07/21					
		Original PO			3,680.00				
		<b>Total For Grant N/A / Task N/A / Account 100-41309-690</b>			<b>\$3,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,680.00</b>	<b>\$3,680.00</b>
						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,680.00</b>	<b>\$3,680.00</b>
		100-42401-690	Office Equipment - Bldg Inspect	12/07/21					
		Original PO			1,840.00				
		<b>Total For Grant N/A / Task N/A / Account 100-41504-690</b>			<b>\$1,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,840.00</b>	<b>\$1,840.00</b>
						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,840.00</b>	<b>\$1,840.00</b>

# Town of Northwood Open Purchase Orders By PO

Fiscal Year 2021	External PO #	Vendor Code	Vendor Name	Original Amount	Change Orders	Amount Paid	Amount Accrued	Balance	Encumbered
			Original PO	920.00					
			Total For Grant N/A / Task N/A / Account 100-42401-690	<u>\$920.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$920.00</u>	<u>\$920.00</u>
			Total for PO # 107237	<u>\$6,440.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$6,440.00</u>	<u>\$6,440.00</u>

203150	Open	1781	BERGERON PROTECTIVE CLOTHING, LLC NORTHWOOD FIRE DEPT						
			Account Number						
			Activity						
			100-42211-681						
			Original PO	7,182.55					
			Total For Grant N/A / Task N/A / Account 100-42211-681	<u>\$7,182.55</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,182.55</u>	<u>\$7,182.55</u>
			Total for PO # 203150	<u>\$7,182.55</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,182.55</u>	<u>\$7,182.55</u>

301974	Open	73	BAKER & TAYLOR, INC. LIBRARY						
			Account Number						
			Activity						
			100-45501-670						
			Original PO	18,000.00					
			Invoice #: 5016737040			(208.48)			
			Invoice #: 5016756560			(804.47)			
			Invoice #: 5016778606			(198.91)			
			Invoice #: 5016795965			(123.83)			
			Invoice #: 5016799073			(244.34)			
			Invoice #: 5016800804			(357.26)			
			Invoice #: 5016830591			(462.83)			
			Invoice #: 5016813823			(133.53)			
			Invoice #: 5016852704			(295.75)			
			Invoice #: 5016891928			(78.04)			
			Invoice #: 5016879475			(215.50)			

# Town of Northwood Open Purchase Orders By PO

Fiscal Year 2021

PO #	External PO PO Status	Vendor Code Location Code	Vendor Name Location Name	Requisitions	Original Amount	Change Orders	Amount Paid	Amount Accrued	Balance	Encumbered
		Invoice #: 5016885995			05/11/21		(395.17)			
		Invoice #: 5016916134			05/11/21		(374.24)			
		Invoice #: 5016929339			06/17/21		(197.08)			
		Invoice #: 5016955334			06/17/21		(72.43)			
		Invoice #: 5016945807			06/17/21		(225.58)			
		Invoice #: 5016964209			06/17/21		(389.38)			
		Invoice #: 5016988311			06/17/21		(209.76)			
		Invoice #: 5017015654			06/17/21		(395.54)			
		Invoice #: 5017027716			07/18/21		(322.43)			
		Invoice #: 5017031152			07/18/21		(304.69)			
		Invoice #: 5017054974			07/18/21		(170.09)			
		Invoice #: 5017078036			07/18/21		(211.61)			
		Invoice #: 5017093173			08/16/21		(284.59)			
		Invoice #: 5017112285			08/16/21		(113.17)			
		Invoice #: 5017119224			08/16/21		(127.78)			
		Invoice #: 5017140558			08/16/21		(103.00)			
		Invoice #: 5017144815			08/16/21		(333.15)			
		Invoice #: 5017147458			08/16/21		(417.76)			
		Invoice #: 5017149904			09/13/21		(335.58)			
		Invoice #: 5017167499			09/13/21		(148.14)			
		Invoice #: 5017174492			09/13/21		(356.21)			
		Invoice #: 5017195846			09/13/21		(174.67)			
		Invoice #: 5017206634			10/22/21		(176.64)			
		Invoice #: 5017217397			10/22/21		(315.77)			
		Invoice #: 5017218924			10/22/21		(69.28)			
		Invoice #: 5017230077			10/22/21		(114.21)			
		Invoice #: 5017258218			10/22/21		(320.28)			
		Invoice #: 5017281899			11/22/21		(181.02)			
		Invoice #: 5017305322			11/22/21		(383.84)			
		Invoice #: 5017334050			11/22/21		(152.19)			
		Invoice #: 5017340676			11/22/21		(658.55)			
		Invoice #: 5017344050			11/22/21		(152.58)			

# Town of Northwood Open Purchase Orders By PO

Fiscal Year 2021									
PO #	External PO	Vendor Code	Vendor Name	Original Amount	Change Orders	Amount Paid	Amount Accrued	Balance	Encumbered
PO Status	Location Code	Location Name	Requisitions						
		Invoice #: 5017369781	12/13/21			(122.92)			
		Invoice #: 5017376330	12/13/21			(513.96)			
		Invoice #: 5017406440	12/13/21			(322.58)			
		Total For Grant N/A / Task N/A / Account 100-45501-670		\$18,000.00	\$0.00	(\$12,068.58)	\$0.00	\$5,931.42	\$5,931.42
		Total for PO # 301974		\$18,000.00	\$0.00	(\$12,068.58)	\$0.00	\$5,931.42	\$5,931.42
301975	20319	68	DEMCO						
	Open	LIBRARY	CHESLEY MEMORIAL LIBRARY						
	13590								
<b>Grant</b>	<b>Task</b>	<b>Account Number</b>	<b>Account Description</b>	<b>Posting Date</b>	<b>Original Amount</b>	<b>Change Orders</b>	<b>Amount Paid</b>	<b>Amount Accrued</b>	<b>Balance</b>
		100-45501-621	Tech Process Library	01/13/21	1,400.00				
		Original PO							
		Invoice #: 6962070		06/17/21		(170.98)			
		Invoice #: 6967571		07/01/21		(71.42)			
		Invoice #: 7027083		11/01/21		(270.60)			
		Total For Grant N/A / Task N/A / Account 100-45501-621			\$1,400.00	\$0.00	(\$519.00)	\$0.00	\$881.00
		Total for PO # 301975			\$1,400.00	\$0.00	(\$519.00)	\$0.00	\$881.00
302086	20321	185	EBSCO INFORMATION SERVICES						
	Open	LIBRARY	CHESLEY MEMORIAL LIBRARY						
	13788								
<b>Grant</b>	<b>Task</b>	<b>Account Number</b>	<b>Account Description</b>	<b>Posting Date</b>	<b>Original Amount</b>	<b>Change Orders</b>	<b>Amount Paid</b>	<b>Amount Accrued</b>	<b>Balance</b>
		100-45501-670	Books & Periodicals Library	05/14/21	862.68				
		Original PO							
		Total For Grant N/A / Task N/A / Account 100-45501-670			\$862.68	\$0.00	\$0.00	\$0.00	\$862.68
		Total for PO # 302086			\$862.68	\$0.00	\$0.00	\$0.00	\$862.68

# Town of Northwood Open Purchase Orders By PO

Fiscal Year 2021											
PO #	External PO PO Status	Vendor Code Location Code	Vendor Name Location Name	Account Number Activity	Account Description Posting Date	Original Amount	Change Orders	Amount Paid	Amount Accrued	Balance	Encumbered
302081	Open	1749	CRYSTAL ROCK, LLC								
	14103	LIBRARY	CHESLEY-MEMORIAL-LIBRARY								
Grant	Task			Account Number	Account Description						
				100-45501-330	Contracted Services Library						
				Original PO	11/24/21	50.00		(12.00)			
				Invoice #: 17793824 120721	12/13/21	\$50.00	\$0.00	(\$12.00)	\$0.00	\$38.00	\$38.00
				Total For Grant N/A / Task N/A / Account 100-45501-330		\$50.00	\$0.00	(\$12.00)	\$0.00	\$38.00	\$38.00
				Total for PO # 302081							
302084	Open	26	HERITAGE TRUE VALUE HDWARE (18650)								
	14106	LIBRARY	CHESLEY MEMORIAL LIBRARY								
Grant	Task			Account Number	Account Description						
				100-45501-330	Contracted Services Library						
				Original PO	11/24/21	60.00					
				Total For Grant N/A / Task N/A / Account 100-45501-330		\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00
				Total for PO # 302084		\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00
302088	Open	2675	BACK BAY NETWORKS N.H. LLC								
	14110	LIBRARY	CHESLEY MEMORIAL LIBRARY								
Grant	Task			Account Number	Account Description						
				100-45501-690	Office Equipment Library						
				Original PO	11/30/21	4,020.00					
				Total For Grant N/A / Task N/A / Account 100-45501-690		\$4,020.00	\$0.00	\$0.00	\$0.00	\$4,020.00	\$4,020.00
				Total for PO # 302088		\$4,020.00	\$0.00	\$0.00	\$0.00	\$4,020.00	\$4,020.00



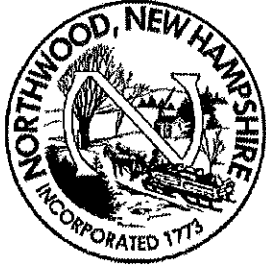
## Town of Northwood Open Purchase Orders By PO

Fiscal Year 2021										
PO #	External PO PO Status Requisitions	Vendor Code Location Code	Vendor Name Location Name	Account Number Activity	Account Description Posting Date	Original Amount	Change Orders	Amount Paid	Amount Accrued	Balance Encumbered
302097	20328 Open 14138	3188 LIBRARY	EBSCO CHESLEY MEMORIAL LIBRARY							
	Grant	Task		Account Number Activity	Account Description Posting Date					
				100-45501-590 Original PO	Office Equipment Library 12/11/21	915.00				
				Total For Grant N/A / Task N/A / Account 100-45501-690		\$915.00	\$0.00	\$0.00	\$0.00	\$915.00
				Total for PO # 302097		\$915.00	\$0.00	\$0.00	\$0.00	\$915.00
302098	20329 Open 14152	2755 LIBRARY	AMERICAN SECURITY CABINETS, INC. CHESLEY MEMORIAL LIBRARY							
	Grant	Task		Account Number Activity	Account Description Posting Date					
				100-45501-430 Original PO	Building Maintenance Library 12/14/21	4,963.00				
				Total For Grant N/A / Task N/A / Account 100-45501-430		\$4,963.00	\$0.00	\$0.00	\$0.00	\$4,963.00
				Total for PO # 302098		\$4,963.00	\$0.00	\$0.00	\$0.00	\$4,963.00
302101	Open 14173	338 LIBRARY	PENWORTHY/AMERICAN MEDIA CHESLEY MEMORIAL LIBRARY							
	Grant	Task		Account Number Activity	Account Description Posting Date					
				100-45501-670 Original PO	Books & Periodicals Library 12/22/21	466.96				
				Total For Grant N/A / Task N/A / Account 100-45501-670		\$466.96	\$0.00	\$0.00	\$0.00	\$466.96
				Total for PO # 302101		\$466.96	\$0.00	\$0.00	\$0.00	\$466.96

## Town of Northwood Open Purchase Orders By PO

Fiscal Year 2021										
PO #	External PO PO Status	Vendor Code Location Code	Vendor Name Location Name	Account Number Activity	Account Description Posting Date	Original Amount	Change Orders	Amount Paid	Amount Accrued	Balance Encumbered
402707	Open	26	HERITAGE TRUE VALUE HDWARE (18650)							
		POLICE DEP	NORTHWOOD POLICE DEPT							
		14198								
<b>Grant</b>	<b>Task</b>	<b>Account Number</b>	<b>Account Description</b>	<b>Posting Date</b>						
		100-42112-630	Bldg Maint & Repairs - Police	12/31/21	7.99					
		Original PO			\$7.99	\$0.00	\$0.00	\$0.00	\$0.00	\$7.99
		<b>Total For Grant N/A / Task N/A / Account</b>	<b>100-42112-630</b>		\$7.99	\$0.00	\$0.00	\$0.00	\$0.00	\$7.99
		<b>Total for PO #</b>	<b>402707</b>							
		<b>Total for Fiscal Year 2021</b>			\$78,421.99	\$0.00	(\$26,969.52)	\$0.00	\$0.00	\$51,452.47
		<b>Total for All POs</b>			\$78,421.99	\$0.00	(\$26,969.52)	\$0.00	\$0.00	\$51,452.47

1 Fiscal Year Listed.  
16 Purchase Orders Listed.



TOWN OF NORTHWOOD, NEW HAMPSHIRE

**OFFICE OF THE ZONING BOARD OF ADJUSTMENT**

818 First New Hampshire Turnpike, Northwood NH 03261

(603)942-5586 Extension 2005 Facsimile: (603)942-9107

lsmith@northwoodnh.org

January 5, 2022

Northwood Board of Selectmen  
Northwood, NH

Dear Board of Selectmen:

The zoning board currently has a pending case that does not have enough voting members due to recusals of regular members. NH RSA 43:7 allows for the appointment of a former zoning board member to serve when such vacancies exist. Mr. Thomas Johnson has stated his interest in serving on Case 21-11 for this purpose Mr. Johnson was a former member of the board, serving through early 2017. His appointment at this time is for this case only and would expire when the case is completed.

Thank you for your attention to this recommendation. Please contact the Office of the Zoning Board of Adjustment if you need further information regarding this recommendation.

Sincerely,

*Linda Smith*

Linda Smith,  
Land Use Specialist



**OATH OF OFFICE  
TOWN OF NORTHWOOD, NEW HAMPSHIRE**

To **THOMAS F. JOHNSON** of Northwood in the County of Rockingham.

WHEREAS, there is a vacancy on the **Zoning Board of Adjustment** in said Town of Northwood and whereas, we the subscribers, have confidence in your ability and integrity to perform the duties of said office, we do hereby appoint you the said **THOMAS F. JOHNSON** as a member of the Zoning Board of Adjustment in said Town of Northwood and upon your taking the oath of office, and having this appointment and the certificate of said oath of office recorded by the Town Clerk, you shall have the powers, perform the duties and be subject to the liabilities of such office, until another person shall be chosen and qualified in your stead.

Your term of office expires April 1, 2023, or upon completion of Case 21-11 SBS New Hampshire, including any and all appeals if that occurs first.

Given under our hands this \_\_\_\_ day of January 2022.

Board of Selectmen, Town of Northwood, NH

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

I, **THOMAS F. JOHNSON** do solemnly swear that I will faithfully and impartially discharge and perform all the duties incumbent on me as a member of the **Zoning Board of Adjustment** to the best of my abilities, agreeable to the rules and regulations of the constitution and laws of the State of New Hampshire.

SO HELP ME GOD.

STATE OF NEW HAMPSHIRE, ss.

ROCKINGHAM COUNTY,

Personally appeared the above named **THOMAS F. JOHNSON** who took and subscribed the foregoing oath.

Before me, \_\_\_\_\_

Date: \_\_\_\_\_

Received and Recorded:

A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Town of Northwood												Updated 12/23/2021
2	Select Board and Administration Task Manager												
3													
4	Date Listed	Task	Priority Level	Assignee(s)	Due Date	Revised Date	Status	Notes					
5	1/15/2021	Review and Update Personnel Policy	High	WJ/BoS	4/15/2021	3/30/2022	In process	Have current policy reviewed by legal for compliance &w/BoS for updates					
6	1/25/2021	Update Wage Scale	High	WJ/BoS/CE	4/15/2021	1/11/2022	In process	Update wage Grade and Step scale					
7													
8	3/9/2021	Review and Update Cyber Security Protection	High	WJ/CE/Mainstay	4/15/2021	12/30/2021	In process	Review policies and practices, program protection, hardware status					
9													
10	3/23/2021	Board Review of All Committees and Their Charges	High	WJ/BoS	5/30/2021	1/30/2022	In process	determine if still needed, is charge/mission clear and accurate					
11													
12	9/28/2021	Public Hearing for Use of ARPA funds	High	WJ/BoS	TBA			Seeking public input on how to use these unanticipated funds.					
13													
14	6/10/2021	Bow St. and RT4 Intersection Drainage Issue	High	WJ/CB/DOT	TBA		In process	scheduling meeting with DOT for July, legal action by proseptry owners					
15													
16	6/29/2021	Address Gulch Pond Dam DES Notice	Medium	WJ/CB	9/1/2021	1/30/2022		address letter of recommendations from DES					
17													
18	8/4/2021	Develop MOU with School for Emergency Shelter	Medium	WJ/BY/BoS	10/1/2021		In process	work w/school admin and EMD to develop MOU for emergency shelter					
19													
20	4/13/2021	Organize a Conference of Committees	Medium	WJ/BoS	TBD			organize a meeting of all boards and committees to discuss mission, etc.					
21													
22	3/9/2021	Public Hearing on New Building Permit Fees	Medium	WJ/CS/BoS	5/25/2021	2/14/2022		Proposed effective date of 1/1/2022					
23													
24	1/5/2021	Review of Town Policies and Ordinances	Medium	BoS/WJ	9/1/2021	12/31/2021	In process	review during each BoS meetings beginning 03/15/2021 until complete					
25													
26	1/15/2021	Cable TV Franchise Agreement Renewal Process	low	WJ/BoS/Atlantic	12/31/2023		In process	joined consortium to negotiate, first meeting 3/31/21					
27													
28	10/19/2021	Implement Transition to New Finance Software	High	CE/WJ/MTS	10/15/2021		In process	begin transferring data from ProFund to MTS					
29													
30	10/19/2021	Go "Live" with New Finance Software	High	CE/WJ/MTS	12/15/2021		In process	run redundant programs prior to full change over					
31													
32	12/14/2021	Investigate Street Lights for Rt. 4 Intersections	High	WJ	1/31/2022			Contact Eversource for information and cost					
33													
34	5/7/2021	Investigate Harvey Lake Dam Ownership	High	WJ	6/15/2021	9/1/2021	Complete	determine ownership, address DES findings of 01/2020					
35													
36	5/7/2021	Evaluate condition of boat ramps	High	WJ/ConCom/DES	7/1/2021	9/1/2021	Complete	research improvements to Northwood & Harvey Lk ramps					
37													
38	8/4/2021	Coordinate Public Auction with Auctioneer	High	WJ/BoS/Staff	10/16/2021		Complete	Auction date 10/16/21, location TBD					
39													
40	8/4/2021	Begin FY22 Budget Preparation Process	High	WJ/CE/Staff	9/13/2021		Complete	Issue package to department heads requesting line item budget detail					
41													
42	8/10/2021	Public Hearing Regarding Ambulance Rates Increase	High	WJ/BoS/MT	8/24/2021		Complete						
43													
44	8/10/2021	Town Owned Property Abutter Sale	High	WJ/BoS/CM	0825/21		Complete	In-house sale to abutters with restrictions					
45													
46	1/5/2021	Sale or Auction of Available Town Owned Property	High	WJ/BoS	8/30/2021	10/16/2021	Complete	determine status and confirm list w/BoS, ConCom, Rec Commission					
47													
48													
49													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
50	8/24/2021	Deliver TA FY22 Budget to BoS		High	WJ/CE/DHeds		10/12/2021					Complete		
51														
52	1/15/2021	Update and Improve Town Website		Medium	WJ/BoS/Staff		8/1/2021			9/15/2021		Complete	meeting scheduled with host/design company on 4/29	
53												Complete	Two sessions: 10/19 worksession & 10/26, 11/2 wrap up	
54	8/24/2021	Department Head Budget Presentations to BOS		High	DHS/WJ/CE		See notes					Complete	Budget info packets to BC	
55												Complete		
56	8/24/2021	Deliver BOS Budget to LS for distribution to BC		High	WJ/CE		11/18/2021					Complete		
57												Complete		
58	2/4/2021	Complete New Road Surface Management System		High	WJ/CB/SCRPC		11/31/2021					Complete	process to begin in late spring/summer, kickoff meeting on 7/20	
59												Complete		
60	8/24/2021	BC Review of Town Budget		High	WJ/CE/JG		12/4/2021					Complete		