



Northwood, NH Board of Selectmen Agenda June 13th, 2023

You may also watch the meeting live on the Town Website at this link:

<https://livestream.com/accounts/28706232/events/8784532/player?width=640&height=360&enableInfoAndActivity=true&defaultDrawer=&autoplay=true&mute=false>

6:00pm Call to Order, Roll Call

Pledge of Allegiance

Citizen's Forum (15-minute limit, 3 minutes/speaker)

ONGOING BUSINESS

- **Approve Minutes**
May 23rd, 2023

- **Consent Agenda**

TA Report/Items for Board Action

OLD BUSINESS

Review for Action: Center School Status

Review for Action: Volunteer Appointments/Reappointments to Boards and Committees

Review for Action: Special Election for State Representative Vacancy

NEW BUSINESS

Review for Action: Deputy Treasurer Reappointment

Board Task Manager

Board Committee Reports.

Citizen's Forum (15-minute limit, 3 minutes/speaker)

Nonpublic Session if needed RSA 91-A:311 () and ().

Adjournment

***Any person requiring interpretive or other accommodation is asked to contact the Town Office at least 48 hours prior to the start of the meeting.**



**TOWN OF NORTHWOOD
BOARD OF SELECTMEN**

**Town of Northwood 818 First NH Turnpike Northwood, NH 03261
(603) 942-5586**

**Board of Selectmen Meeting Minutes
May 23, 2023**

ROLL CALL: Chairman Hal Kreider, Vice-Chairman Tim Colby, Select Board Member Beth Boudreau, Select Board Member Jim Guzofski, and Select Board Member Pam Sanderson.

STAFF PRESENT: Town Administrator Walter Johnson

6:00 P.M. Chairman Kreider opened the Northwood Board of Selectmen meeting with a roll call and led the pledge of allegiance.

Citizen's Forum:

Mike Smith, Bass Road, feels the employees at the transfer station are doing a great job, but they are taking a lot of grief from residents about the rules and regulations they must enforce. He suggested having a sign that says something to the effect of "Attention – the attendants that are assisting the public with their recycling process are not responsible for policies, limits, or costs. They do not make the rules and regulations, just enforce them. Questions and comments should be directed to the Town Manager or the Board of Selectmen" would help the employees.

Chief Drolet and Corporal Stagg – Expenditure Request from PD Capital Reserve Fund:

Chief Drolet and Corporal Stagg asked the Board for permission to replace the current firearms and fund them from the Police Equipment Capital Reserve Fund. The current firearms are 14 years old. They are proposing to purchase Glock 45's with a red dot sight and a flashlight. To replace all the 14 current firearms, holsters, and ammunition would cost \$13,650. They are asking for approval to spend up to \$16,000 out of the Capital Reserve Fund to get new ammunition for them all also. We would also get credit back from Glock for \$250 to trade in the old firearms. The fund currently has approximately \$35,000. They are not planning any other expenditures from this fund this year. Possibly in the next few years they might be looking to purchase long guns, as their current ones are military surplus Vietnam – era guns. With this purchase of firearms, the town would get a free spot in a Glock armorer class. That officer would then come back and train the rest of the staff. Chief Drolet said that Corporal Stagg did a phenomenal job of researching different makes of firearms and brokering this deal with Glock. Corporal Stagg said these firearms are used by the State Police and they were designed by Glock exclusively for military and law enforcement. TA Johnson asked if there were other bids or is this a sole source. Chief Drolet said they researched Sig and Smith & Wesson, but he would prefer to waive the bid process. The

43 Police Commission voted at their April meeting to move forward with this firearms purchase. These are
44 custom made and have a four-month lead time for delivery.

45 **Motion: "To approve spending up to \$16,000 from the Police Equipment Capital Reserve Fund and
46 waive the bid process."**

47 **Motion: T. Colby**

48 **Second: P. Sanderson**

49 **Motion carried by vote of 5 to 0.**

50

51 **Chesley Library Trustees – Review Building and Grounds Maintenance MOU:**

52 Library Director Donna Bunker and Trustee Betty Smith presented a simplified version of the MOU to the
53 Board. H. Kreider questioned what "windows" means. It means the annual washing of the inside and
54 outside of the windows. H. Kreider asked for that clarification to be added so that everyone would
55 understand it did not mean window replacement. He is also concerned about the \$500 limit for repairs.
56 He feels that should be increased in the next budget cycle. Betty Smith stated the old MOU was drafted
57 in 2012 and she requests that this document be reviewed more often. TA Johnson said it should be
58 reviewed as part of the annual budget and CIP process. Betty asked the status of the library water system
59 repairs. TA Johnson said PW Foreman Chris Brown was going to reach out to the vendor to see if they can
60 still do the work and, if not, to find another vendor to get it done. The term "Town and State Mandated
61 changes" was clarified as new fire extinguishers, sprinkler systems, or that type of thing that might be
62 mandated. TA Johnson said it should be edited to specify related to buildings and grounds. Betty Smith
63 also asked if the library can be included in this year's knotweed spraying, as it is getting out of control. TA
64 Johnson said it is on the list of places to treat, but it can only be done at certain times of the season, and
65 we can only treat a certain amount of area per year. H. Kreider suggested raising the amount for spraying
66 to \$10,000 in the next budget cycle.

67 **Motion: "To approve the MOU with the library for grounds and building maintenance with the two
68 edits."**

69 **Motion: P. Sanderson**

70 **Second: J. Guzofski**

71 **Motion carried by vote of 5 to 0.**

72

73 **Approve Minutes – May 9, 2023:**

74 P. Sanderson said on lines 77 and 78, the minutes say "...if the proposed improvements are sufficient and
75 enough to allow a building permit on one lot." Then there was a motion made. Later, TA Johnson clarified
76 that the Board is only voting to allow these improvements to be made on town-owned land and it is not
77 for a blanket building permit for one lot. P. Sanderson asked for, in the future, the Board should be sure
78 the wording is right before a motion is made so that it is not taken as a blanket approval. H. Kreider
79 suggested a parenthesis is put at the end of line 78 and add a note "to see comments in italics below" and
80 then put TA Johnson's comments in italics.

81

82 H. Kreider asked to edit line 72 to "what we require other people to do" instead of just "one person".

83

84 J. Guzofski asked to add on lines 39 – 41 "T. Colby asked the presenters if they had any issue with J.
85 Guzofski sitting in on this issue and they said they were fine with it. J. Guzofski declined to recuse himself."

86

87 J. Guzofski said line 97 should say the motion carried by vote of 4-0-1 because P. Sanderson had been
88 recused.

89

90 P. Sanderson said line 289 should read "damage to flat meadow".

91 **Motion: "To approve the minutes of May 9, 2023, as amended."**

92 **Motion: T. Colby**

93 **Second: P. Sanderson**

94 **Motion carried by vote of 5 to 0.**

95

96 **Consent Agenda:**

97 Payroll Manifest dated May 17, 2023, Batch # 051723 for \$54,291.04.

98 Accounts Payable Manifest dated May 24, 2023, Batch #118 for \$105,951.80. Items of note include
99 payments to Hodgkins Painting for the mowing contract for the town buildings and cemeteries for \$4,000;
100 the IRS for employment taxes for \$12, 812.48; Kofile Preservation for \$3,920 for preserving the Town Clerk
101 records volume 22; NH Retirement for \$33,669.75 for employee retirement contributions; Pleasant Lake
102 Preservation Association for \$2,500 for invasive species prevention measures; and Round Pond Soil Survey
103 for \$3,750 for the well monitoring at the septage lagoons.

104 Other:

105 Junk Dealer's License – Harding Metals

106 **Motion: To approve the consent agenda as presented."**

107 **Motion: P. Sanderson**

108 **Second: J. Guzofski**

109 **Motion carried by vote of 5 to 0.**

110

111 **TA Report:**

112 Staffing: There is still one full-time police officer position and the SRO open. We have a candidate in the
113 process for the SRO position. There is also one full-time fire fighter/EMT position open. We are also
114 accepting applications for seasonal recreation. So far, we have been able to utilize the part-time position
115 at the transfer station in the DPW and recreation departments to fill in. We are desperate for the beach
116 positions. B. Boudreau asked to add hours to the Recreation Director to handle the beaches, if necessary.
117 TA Johnson said the hours are in the budget, so it can be done.

118 2023 PW Facilities and Projects: Tasker has installed the new well pump at the recreation fields. Ditch
119 work is underway for the paving and reconstruction projects this year. Guardrails were installed on Kelsey
120 Mill Road and Old Turnpike Road. All needed guardrails in town are now installed. The painting of the
121 town hall is complete. The 1974 addition section was also power washed. Some trim work needed to be
122 repaired so the total cost was slightly higher than the estimate. The total was \$7,500 for everything. The
123 building looks good.

124 Audio/Video Options: Steve Robert from the elementary school has been working on AV options for the
125 meeting room. He feels the microphones we have are good quality and the sound problems may be
126 related to adjustments on the rack. He will use them at the next school board meeting to see if they work
127 well when everything is adjusted properly. If so, he will adjust the sound system in the town hall. As far
128 as the visual piece he recommends going with TV monitors instead of a projector system. One screen will
129 be a 75+” unit and the other a 55” unit. It will be able to go out on livestream and anyone can remote
130 into the meeting and will show up on the screen, along with PowerPoint presentations and such. This will
131 impact the character of the meeting room. The other option is to go with a new computer that can run
132 the new broadcasting programs. The school is going to be using an OWL – a unit that will respond to voice
133 activation. They also talked about upgrading the speakers as well. There are funds in the cable fund that
134 we could use, depending on the costs. TA Johnson will also talk to an architect that Primex used to set up
135 their training space in their Concord building. They may be able to give us an estimate.

136 Transfer Station and Recycling: The Issues with the new compactor have been resolved. The unit had
137 been manufactured with a faulty sensor. We are continuing to look at options for glass recycling.

138 Septage Lagoons: We continue to work with CMA Engineering in response to questions on the landfill and
139 lagoon closure plan. The Dam Bureau feels there is a threat of the lagoons breaching. Our plan is to let
140 them know we are intending to close the lagoons anyway and will not be making the recommended
141 improvements for the lagoons. CMA is formulating our response to both these projects to make it as
142 palatable as we can with the rules and regulations.

143 Adopt a Spot Program: Recreation Director Blewitt has a list of locations available for adoption. The office
144 staff have taken on the town office. They requested putting up window boxes on the front of the town
145 hall meeting room. P. Sanderson is not in favor of attaching anything to the building. TA Johnson is
146 soliciting quotes for addressing the whole front lawn area of the town hall and a planter built out of
147 landscape blocks under the new sign. He has one quote so far. P. Sanderson asked about the center school
148 building project because there are residents that still want to save the building. TA Johnson said the crew
149 was here today to do the asbestos abatement. They are waiting for the power to be cut off and then they
150 will raze the building. He also reminded the Board that a contract has already been awarded to remove
151 the building as per the town vote. T. Colby stated that we have been talking about this building since last
152 year – people had plenty of time to come up with a plan for the building if they wanted to. The voters
153 have spoken. P. Sanderson asked who is responsible for the old shoe shop building because she would
154 like to offer it back to whoever it belongs to.

155 Tax Warrant: the 1st issue tax warrant is ready to be signed by the Board. The total tax to be collected is
156 \$5,985,645. Bills will be mailed the first week of June and will be due July 5 or 6.

157 **Motion: "To authorize the collection of property taxes in the amount of \$5,985,645."**

158 **Motion: B. Boudreau**

159 **Second: P. Sanderson**

160 **Motion carried by vote of 5 – 0.**

161 H. Kreider reported the Facilities Planning Committee would like to put a notice in the tax bills to publicize
162 the upcoming listening sessions in June. T. Colby, P. Sanderson, and B. Boudreau are against anything
163 extra going into the tax bills.

164 Northwood Elementary School Shelter Generator: We have received word from the Department of
165 Safety/Homeland Security and Emergency Management that our application for the grant for the
166 generator meets the guidelines of the program. The next step is to accept the terms of the grant. The
167 town is responsible for 50% of the costs (\$60,000). This is not a final awarding of the grant, just the next
168 step in the process. We had allocated \$115,000 from the ARPA funds for the generator in case we didn't
169 get the grant.

170 **Motion: "The Select Board accepted the terms of the Emergency Management Performance Grant as
171 presented in the amount of \$60,000 for the purchase of a generator for a shelter at the Northwood
172 Elementary School. Furthermore, the Board acknowledges that the total costs of this project will be
173 \$120,000, in which the town will be responsible for a 50% match (\$60,000)."**

174 **Motion: P. Sanderson**

175 **Second: T. Colby**

176 **Motion carried by vote of 5 – 0.**

177 Memorial Day is this coming Monday. All non-emergency departments will be closed to observe the
178 holiday and the annual parade will be on Monday along Route 4 at 10:00 from the town hall to the
179 cemetery next to the church. P. Sanderson volunteered to give the speech.

180 250th Committee: The 250th committee is finalizing a calendar of events and it will be ready later this
181 week for distribution.

182 **Upcoming Meetings:**

183 The next Board meetings will be on June 13 and June 27.

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185 At 7:13, the Board took a 5-minute break.

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Recreation Commission Requests:

When the voters set up the Recreation Commission, they never assigned duties to the commission, so it is up to the Board of Selectmen to delegate the responsibilities. The Select Board has a list of responsibilities the Recreation Commission has requested.

1. Setting the strategic direction of the recreation department. This includes 3-5 year priority areas as well as key performance indicators to measure progress. T. Colby said that at the last meeting when Mr. Ruth was here supposedly representing the Recreation Commission, none of the other commission members even knew he was coming. Mr. Ruth said a lot of "I want, I want, I want", but that maybe didn't reflect a majority of the commission. T. Colby feels the commission needs to get their house in order before we give them any responsibilities. We need to make sure when Dave Ruth talks, he is speaking for the Commission, not just his own opinion. B. Boudreau said the minutes that are in the packet tonight are what was discussed at the last Recreation Commission meeting that Dave Ruth did not have when he was last here at the Board of Selectmen. J. Guzofski feels this discussion should be tabled until the Recreation Commission can come to a Board meeting. B. Boudreau feels the Board should talk about the points requested so that we are prepared for the next meeting with the Recreation Commission. TA Johnson said this is a great task for the Commission and they can come up with strategic directions and performance indicators suggestions and submit them to the Board of Selectmen for final review and approval.
2. Setting policy for recreation programs and facilities. This is as opposed to recommending policy to the BOS for adoption. TA Johnson said there are already existing policies, so we need to make sure they are aware of what we already have. Any policy the Commission proposes needs to come back to the Board of Selectmen because, depending on what it is, there could be legal procedures, such as holding a public hearing, for which the Board of Selectmen is responsible, not the Commission. It should say for submission to the Board for final approval to ensure compliance with any statutory requirements. It is a perfect item for the Commission to make the recommendations for policies they would like to see.
3. Advise the Board of Selectmen on future appointments to the recreation commission. Power to appoint will remain with the Board of Selectmen. Agreed. B. Boudreau said we talked about inviting potential volunteers to a Recreation meeting to see what it entails, and then making a recommendation to the Board to appoint. If there is more than one candidate for a position, the Commission could make a recommendation on who to appoint.
4. Advise the Town Administrator and Board of Selectmen on the hiring of new recreation directors and assistant directors. This would include a representative on the hiring committee as well as sharing the resumes of all finalists with the commission members. Agreed.
5. Advise the recreation director in the formation of the department budget as well as the CIP. We have been doing that since TA Johnson has been here.
6. Approval of expenditures out of the revolving fund over \$5,000. B. Boudreau states the Commission has had no input at all into the revolving fund expenses. The Commission feels some expenses have come out of the revolving fund that should have been from the operating budget instead. She added it is difficult to get a balance on the fund. TA Johnson said when the revolving fund was created, it was very broadly worded as "for recreation". P. Sanderson feels they can have oversight of the fund, but not approval because they are not elected officials. TA Johnson said the process is like the Police Commission. They authorize their expenses per the purchasing policy, then it comes to the TA and he approves it. B. Boudreau stated the commission has been asking for fund balances for months with no results. TA Johnson said to ask the Finance Director or the Treasurer. A summary of expenditures is public information available to anyone. TA Johnson feels Commission approval is more than what should be granted to the Commission.

234 They should make a recommendation to the Board of Selectmen for expenditures over \$5,000.
235 B. Boudreau said that monthly updates should be provided at each recreation commission
236 meeting. TA Johnson said monthly budget reports can be run and given to the recreation
237 commission by Finance Director Eastman. B. Boudreau stated that email responses have been
238 difficult. She emailed today and didn't get a response.
239

240 The Board will invite the recreation Commission to come to the first meeting in June and will send them
241 a copy of these minutes. The Board would like to have a delegate from the Commission here to answer
242 any questions.
243

244 **Volunteer Appointments/Reappointments to Boards and Committees:**

245 The Board has two applicants to serve on the Recreation Commission. H. Kreider would like to table these
246 until after the next Recreation Commission meeting because we are proposing they make those
247 recommendations moving forward. TA Johnson will notify the two interested candidates to the
248 Commission.
249

250 **Special Election for State Representative Vacancy:**

251 A letter has been sent to the Executive Council requesting a special election. We received an email
252 response saying the Governor and Executive Council will vote on it at their meeting on May 31 and the
253 filing period will begin on Monday, June 5 through Friday, June 9. TA Johnson reported that the cost for
254 a single election would be around \$2,000. H. Kreider feels we committed Nottingham and Northwood to
255 spend money on an election and we didn't talk to Nottingham in advance of making the decision to ask
256 for an election. He wishes he had waited to get feedback from Nottingham. P. Sanderson feels we had
257 to stand up for the voters of Northwood and did the right thing. J. Guzofski said he wants to be fully
258 informed and have all the answers before he votes. He did not have all the information at the last meeting
259 and that is one of the reasons he voted no. He had asked what Nottingham's opinion on a special election
260 was, and the information presented to the Board was not completely accurate. He checked the minutes
261 from Nottingham and there was nothing in the minutes about even having the discussion, so he was
262 concerned. He spoke with the Nottingham TA and specifically asked (as a Northwood Select Board
263 member) if the special election to fill the representative seat was on the agenda for their May 1st meeting
264 because he had not seen it in the minutes. He informed her it had been conveyed to him at Northwood's
265 meeting that it had been on the Nottingham agenda, the Board discussed it, and they put off a vote. She
266 said no, it wasn't on the agenda for the May 1st meeting. He then asked her if it had come up in any
267 discussion at all and she said it had come up as a public comment. After the public comment, the Chair
268 of the Board said "noted". J. Guzofski is concerned that when something is being portrayed to the Board,
269 it is being presented in an accurate way, because we are making critical decisions based on the
270 information we are getting. We need to be sure the information we get isn't second-hand, third-hand,
271 or hearsay. The Nottingham Selectmen discussed it at their following meeting because we pushed the
272 issue and they had to talk about it. His point is that it wasn't portrayed in the manner that it actually
273 happened. He is concerned because if the Board is talking about something, he needs to know that the
274 information has been checked out and is factual. He feels this issue was railroaded through because
275 Nottingham was not going to deal with it quickly because they have a lot of other bigger issues to deal
276 with. It was not a priority for them. The other issue is finances, saying we put Nottingham in a bind. He
277 feels no one should be able to force someone else to do something, at least without a discussion about it
278 first. He feels the motion was made so fast he had no time to ask to table it until more information could
279 be gathered. H. Kreider stated that as the Chairman, he will take Jim's comments to heart. On other
280 Boards, he finds there is a lot more discussion prior to a motion being made, and there is a propensity to
281 table something if there is any question. He is going to try to be more proactive to make sure we have

282 everything we need and the people we need to have in front of us. He will try to do that, and he asked
283 the others to support him by saying something if anyone feels there are questions and feels we would be
284 better served to wait. Pam feels the Board 100% did the right thing under the laws and RSAs of NH. It
285 was the decision to be made because the vacant chair needs to be filled. She added that Nottingham did
286 discuss the issue. T. Colby said the information that P. Sanderson presented to us at our meeting inferred
287 that Nottingham had discussed this, but they had not. He stated that P. Sanderson had stated that she
288 talked to Nottingham, and they wanted to hold the special election, but in fact it was not talked about
289 until brought up under citizen forum. P. Sanderson stated she had not talked to Nottingham prior to the
290 meeting. She only brought up the fact that it was brought up at the Nottingham meeting and they didn't
291 vote on it. J. Guzofski said P. Sanderson stated *"The Selectmen in Nottingham, I understand, brought it up
292 for discussion at their last meeting and they're set to bring it up again next week that would be their next
293 meeting. Hal then asked if Nottingham is recommending the special election? and Pam replied that they
294 are discussing it just like we are, only they moved it to the next meeting. Jim said he then mentioned that
295 he would like to know Nottingham's thoughts on it. Pam replied that they had already spoken – go look at
296 their minutes from their last meeting. Hal asked, "what did they say?" and Pam replied, "they are waiting
297 to vote, they've had their discussion."* J. Guzofski said those events did not occur. P. Sanderson said the
298 information she received, via Nottingham people talking to Northwood people, and the information was
299 that it was stated at their meeting and that they did not vote at their meeting and that it was going to be
300 brought up at the next meeting. J. Guzofski said he is not saying anything was done maliciously. P.
301 Sanderson said she did not do anything malicious – if anything she did American democracy– to call for
302 an election. J. Guzofski said you didn't get your facts from the TA or the Select Board, you got it from
303 someone at the meeting. P. Sanderson feels she didn't need to get anything from Nottingham. J. Guzofski
304 said that was second-hand information. Any info presented here needs to be first-hand. P. Sanderson
305 said all we needed to know was that our representative resigned and that the vacant position was to be
306 filled and what the procedure was to fill it. We didn't need to know what Nottingham did or didn't do.
307 We needed to know what we were going to do. We can make that decision. She brought it up, made a
308 motion, and it was passed. H. Kreider said he also interpreted it the same way Jim did. He thought the
309 Nottingham Board had met and it had been discussed. H. Kreider feels he should have tabled it at that
310 point.

311

312 New Hampshire the Beautiful Equipment Grant Acceptance:

313 We received notice that a grant from NH the Beautiful was awarded to us. We will receive \$4,500 toward
314 the purchase of the new recycling compactor. The amount is under \$10,000 so we don't need to hold a
315 public hearing, but we must accept it in a regular meeting.

316 **Motion: "To accept the grant from NH the Beautiful for \$4,500 for the purchase of the compactor at the
317 transfer station."**

318 **Motion: T. Colby**

319 **Second: J. Guzofski**

320 **Motion carried by vote of 4-0-1 with P. Sanderson abstaining.**

321

322 Board Task Manager:

323 TA Johnson has added items to the list that will go beyond his tenure.

324

325 Board committee reports:

326 H. Kreider said the Planning Board has about \$100,000 worth of work to do on the Housing, Regulatory
327 Audit, Natural and Water Resources, Recreation and Community Facilities Master Plan chapters. The
328 priority is on housing and the housing regulatory audit. Their audit schedule shows them being able to
329 advise the planning board on edits and changes as early as the next election. \$25,000 is reserved for the

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330 housing chapter and \$45,000 for the audit and associated things and are funded by a grant. The balance
331 of \$30,000 will do the other chapters and will come from the fund balance. Matt Frye is willing to do work
332 on the recreation chapters, which should help with the funding. They are using the same contractor that
333 did the first chapters. There will be focus groups, planning board sessions, forums, and public surveys.
334 There was general discussion on how to get the word out to the public.

335

336 The Safety Facilities Committee is holding listening sessions on Thursday, June 15 at 6:30 and Saturday,
337 June 17 at 9:00 a.m.

338

339 B. Boudreau said the Friends of Recreation were at the transfer station Saturday passing out cloth bags.
340 They are trying to collect plastics that don't typically get recycled, like bread bags, apple bags, bubble
341 wrap, Amazon envelopes. They will put the proceeds toward a bench for the playground.

342

343 **Citizen's Forum:**

344 None.

345

346 At 8:12, the Board voted to go into non-public session under RSA 91A: 3 (a) "personnel".

347 **Motion: "To go into non-public session under RSA 91A:3 (a), personnel."**

348 **Motion: B. Boudreau**

349 **Second: J. Guzofski**

350 **Motion carried by roll call vote of 5/0.**

351

352 **Public Session Resumed at 8:30pm**

353

354 **Motion "to seal the minutes as to divulge some of the information would potentially damage the**
355 **reputation of individuals other than members of the Board and potentially damage future decisions of**
356 **the Board on the matters discussed.**

357 **Motion: T. Colby**

358 **Second: J. Guzofski**

359 **Motion carried by roll call vote of 5/0.**

360

361 **Meeting adjourned at 8:32pm**

362

363 Minutes respectfully submitted by

364 Cheryl Eastman

365

Northwood NH Consent Agenda for June 13, 2023

Payroll Manifest dated May 31, 2023

Batch #053123 for \$54,475.10

Accounts Payable Manifest dated June 7, 2023

Batch #119 for \$579,760.97

Payroll Manifest dated June 14, 2023

Batch #061423 for \$54,298.51

Abatements: Approve or Deny per Assessor's Recommendations

Map 112 Lot 5 – 216 Tasker Shore Drive – Vanderwolk

Map 112 Lot 4 – 212 Tasker Shore Drive – Ahlgren

Map 215 Lot 30 – 367 Ye Olde Canterbury – Fistel

Map 235 Lot 3 – 143 Upper Deerfield Road – Tatem

Others:

Intent to Cut – Map 222 Lots 4,5,6 – Robert Callioras

Land Use Change Tax – Map 215-21-1 – Pelletier Construction

Land Use Change Tax – Map 215-21-1.1 – Pelletier Construction

Land Use Change Tax – Map 215-21-1.2 – Pelletier Construction

Land Use Change Tax – Map 215-21-1.3 – Pelletier Construction

Land Use Change Tax – Map 215-21-1OPEN – Pelletier Construction

Approved by a vote of ____ **Yes**, ____ **No** on June 13, 2023

_____ Hal Kreider

_____ Tim Colby

_____ Beth Boudreau

_____ James Guzofski

_____ Pamela Sanderson



2022 ABATEMENT RECOMMENDATION

DATE June 8, 2023

TOWN OF: Northwood

TO: Board of Selectmen

FROM: Jeff Earls, Assessor

OWNER: Vanderwolk

PROPERTY LOCATION: 216 Tasker Shore Drive

Map & Lot: 112-5

COMMENTS: This property is not your typical waterfront lot. The land on which the cottage sits on is connected only by a narrow strip of beach which rarely allows direct access to the camp. Taxpayer must walk everything 250 yards from the parking area to the camp. The closest type of property would be an island property. For island properties the rule of thumb is to assess the land at 1/2 what a regular waterfront lot would bring. However, this is a little better so 60% was used. This property does sit on the end of a peninsula with 605 feet of frontage.

The camp is a camp. The value of 87,000 seems to be accurate.

Original Assessment: 622,000

Revised Assessment: 460,500

Abatement: 161,500 X Tax Rate _____ Abate _____ Interest _____ Total _____

ABATEMENT GRANTED

ABATEMENT DENIED

Signature/Date

Signatures/Date

Cross Country Appraisal Group, LLC

12 Kayak Way, Unit 1-1, Boscawen, NH 03303 • Tel (603) 415-0130 • Fax (603) 415-0131 •

jearls@xcag.com



2022 ABATEMENT RECOMMENDATION

DATE June 8, 2023

TOWN OF: Northwood

TO: Board of Selectmen

FROM: Jeff Earls, Assessor

OWNER: Ahlgren

PROPERTY LOCATION: 212 Tasker Shore Drive

Map & Lot: 112-4

COMMENTS: Based on the corrected map for this lot, the acreage was changed to .33. The waterfront was changed from 160 feet to 157 feet. This property is not your typical waterfront lot. The land on which the cottage sits on is connected only by a narrow strip of beach which rarely allows direct access to the camp. Taxpayer must walk everything 250 yards from the parking area to the camp. The closest type of property would be an island property. For island properties the rule of thumb is to assess the land at ½ what a regular waterfront lot would bring.

The camp is a camp and is in good condition for its age. Changed the bedroom count.

Original Assessment: 533,800

Revised Assessment: 330,000

Abatement: 203,800 X Tax Rate Abate Interest Total

ABATEMENT GRANTED

Signature/Date

ABATEMENT DENIED

Signatures/Date

Cross Country Appraisal Group, LLC

12 Kayak Way, Unit 1-1, Boscawen, NH 03303 • Tel (603) 415-0130 • Fax (603) 415-0131 •
jearls@xcag.com



2022 ABATEMENT RECOMMENDATION

DATE June 8, 2023

TOWN OF: Northwood

TO: Board of Selectmen

FROM: Jeff Earls, Assessor

OWNER: Fistel

PROPERTY LOCATION: 367Ye Olde Canterbury

Map & Lot: 215-30

COMMENTS: Taxpayers' representative sent what he says were comparable sales to the subject property. In all cases I believe the comparables to be of lesser quality and condition and in most cases smaller than the subject.

Recommendation: Deny

ABATEMENT GRANTED

ABATEMENT DENIED

Signature/Date

Signatures/Date

Cross Country Appraisal Group, LLC

12 Kayak Way, Unit 1-1, Boscawen, NH 03303 • Tel (603) 415-0130 • Fax (603) 415-0131 •
jearls@xcag.com



2022 ABATEMENT RECOMMENDATION

DATE June 8, 2023

TOWN OF: Northwood

TO: Board of Selectmen

FROM: Jeff Earls, Assessor

OWNER: Tatem

PROPERTY LOCATION: 143 UPPER DEERFIELD RD

Map & Lot: 235-3

Timber Operation Number: 22-349-04-T

COMMENTS: The timber tax was originally calculated using a method developed by the Department of Revenue because towns needed a way to approximate market value. However, the statute says that the best evidence of market value should be used and, in this case, it was the amount he actually received for the timber cut.

Recommendation:

Original Assessment: 42,096.70

Revised Assessment: 32,782.85

Abatement: _____ 9313.85 X Tax Rate 10% Abate \$931.39 Interest _____ Total _____

ABATEMENT GRANTED

ABATEMENT DENIED

Signature/Date

Signatures/Date

Cross Country Appraisal Group, LLC

12 Kayak Way, Unit 1-1, Boscawen, NH 03303 • Tel (603) 415-0130 • Fax (603) 415-0131 •
jearls@xcag.com

(Assigned by Municipality)

NEW HAMPSHIRE DEPARTMENT OF REVENUE AND TAXES
NOTICE OF INTENT TO CUT WOOD OR TIMBER

YR TOWN OP#
23 - 349 - 03 - T

For Tax Year April 1, 2023 to March 31, 2024

PLEASE TYPE OR PRINT (If filling in form on-line; use TAB Key to move through fields)

- Town/City of: Northwood
- Tax Map/Block/Lot or USFS Sale Name & Unit No.
Map 222 Lots 4,5,6
- Intent Type: Original Supplemental (Original Intent Number)
- Name of Access Road: Rt 4
- Acreage of Lot: 60 Acreage of Cut: 15
- Anticipated Start Date: 5/8/2023
- Type of ownership (check only one):
 - Owner of Land and Stumpage (Sole Owner)
 - Owner of Land and Stumpage (Joint Tenants)
 - Owner of Land and Stumpage (Tenants in Common)
 - Previous owner retaining deeded timber rights
 - Owner/Purchaser of stumpage & timber rights on public lands (Fed., State, municipal, etc.) or Utility Easements

REPORT OF CUT / CERTIFICATE TO BE SENT TO:

OWNER OR LOGGER / FORESTER

BY MAIL OR E-MAIL

7. I/We hereby accept responsibility for reporting all timber cut within 60 days after the completion of the operation or by May 15, whichever comes first. I/We also assume responsibility for any yield tax which may be assessed. (If a corporation, an officer must sign.)

Attach a signature page for additional owners.

[Signature] 5/20/23
SIGNATURE (in ink) OF OWNER(S) OR CORPORATE OFFICER(S) DATE SIGNED

Robert Calligas
PRINT CLEARLY OR TYPE NAME OF OWNER(S) OR CORPORATE OFFICER(S)

SIGNATURE (in ink) OF OWNER(S) OR CORPORATE OFFICER(S) DATE SIGNED

PRINT CLEARLY OR TYPE NAME OF OWNER(S) OR CORPORATE OFFICER(S)

MAILING ADDRESS

CITY OR TOWN STATE ZIPCODE

E-MAIL ADDRESS

HOME PHONE (Enter number without dashes) CELL PHONE (Enter number without dashes)

FOR MUNICIPAL ASSESSING OFFICIALS ONLY

- The Selectmen/Municipal Assessing Officials hereby certify that:
- All owners of record have signed the Intent;
 - The land is not under the Current Use Unproductive category;
 - The form is complete and accurate; and
 - Any timber tax bond required has been received.
\$ _____ Date: _____
 - The tax collector will be notified within 30 days of receipt pursuant to RSA 79:10.
 - This form to be forwarded to DRA within 30 days.

8. Description of Wood or Timber To Be Cut

| Species | Estimated Amount To Be Cut | |
|--|----------------------------|-------------|
| White Pine | 10 | MBF |
| Hemlock | | MBF |
| Red Pine | | MBF |
| Spruce & Fir | | MBF |
| Hard Maple | | MBF |
| White Birch | | MBF |
| Yellow Birch | | MBF |
| Oak | 30 | MBF |
| Ash | | MBF |
| Soft Maple | | MBF |
| Beech/Pallet/Tie & Mat Logs/ Pine Box | | MBF |
| Other (Specify) | | MBF |
| Pulpwood | | Tons |
| Spruce & Fir | | |
| Hardwood & Aspen | | |
| Pine | 50 | |
| Hemlock | | |
| Biomass Chips | | |
| Miscellaneous | | |
| High Grade Spruce/Fir | | Tons |
| Cordwood & Fuelwood | 60 | Cords |

9. Species and Amount of Wood or Timber For Personal Use or Exempt. See exemptions on back of form.

| Species | Amount: |
|---------|---------|
|---------|---------|

10. By signing below, the Logger/Forester or person responsible for cutting hereby accepts responsibility for verifying the volumes of wood and timber to be reported by the owner, and certifies that they are familiar with RSA 227-J, the timber harvest laws.

[Signature] 4/20/2023
SIGNATURE (in ink) OF PERSON RESPONSIBLE FOR CUT DATE

John F Cupp
PRINT CLEARLY OR TYPE NAME OF PERSON RESPONSIBLE FOR CUT

70 Cahoon Way
MAILING ADDRESS

Barrington NH 03825
CITY OR TOWN STATE ZIPCODE

335-3571 RSCALLIGRAS@AOL.COM
PHONE NUMBER E-MAIL ADDRESS

| | | | | | |
|---|------|---|------|---|------|
| SIGNATURE OF MUNICIPAL ASSESSING OFFICIAL | DATE | SIGNATURE OF MUNICIPAL ASSESSING OFFICIAL | DATE | SIGNATURE OF MUNICIPAL ASSESSING OFFICIAL | DATE |
| SIGNATURE OF MUNICIPAL ASSESSING OFFICIAL | DATE | SIGNATURE OF MUNICIPAL ASSESSING OFFICIAL | DATE | | |

Land Use Change Tax Town of Northwood 2023

MAP/LOT: 215-21-1

Owner: Pelletier
Acres Disqualified: 1.54

Reason for Disqualification: House built on lot.

LAND USE CHANGE TAX CALCULATION LOT 215-21-1

| TOWN | ADDRESS | SALE DATE | SALE PRICE | ACRES | LOC | REAR ACRES |
|-----------|------------------|-----------|------------|-------|-----|------------|
| NORTHWOOD | TaskerShore Road | 12/5/2022 | \$90,000 | 3.39 | 120 | 1.39 |
| NORTHWOOD | 200 Winding Hill | 7/7/2022 | \$140,000 | 6.34 | 90 | 4.34 |
| NORTHWOOD | Old Mountain Rd. | 5/11/2022 | \$79,000 | 14.10 | 135 | 12.10 |

| LOC. ADJ SALE PRICE | MINUS REAR ACRES @2000 | 2 ACRE SITE VALUE |
|---------------------|------------------------|-------------------|
| \$108,000 | \$2,780 | \$105,220 |
| \$126,000 | \$8,680 | \$117,320 |
| \$106,650 | \$24,200 | \$82,450 |
| | MEAN | \$101,663 |
| | MEDIAN | \$105,220 |
| | USED | \$105,000 |

| | | | | | | |
|------------|-------|---------|------|---|----------|-------------|
| SUBJECT | -0.48 | 105,000 | 0.25 | 1 | (240.00) | \$104,800 |
| CU PENALTY | | | | | X10% | \$10,480.00 |

Jeff Earls, Assessor
Cross Country Appraisal Group, LLC

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

| | | |
|---|-------------|--------------------------|
| NAME OF MUNICIPALITY Town of Northwood | | |
| STREET ADDRESS 818 First NH Turnpike | | |
| MAILING ADDRESS 818 First NH Turnpike | | |
| MUNICIPALITY Northwood | STATE NH | ZIP CODE 03261 |

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

| | |
|--|------------------------------|
| (a) State of New Hampshire, County of: Rockingham | |
| (b) To: Marisa Russo | Municipal Collector of taxes |
| (c) for the municipality of: Northwood | in said County. |
| (d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days. | \$ 10,480.00 |
| (e) Given under our hands at Town of Northwood | |
| (f) This day of Jun 14, 2023 | |
| (g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY DAVID PELLETIER CONSTRUCTION | |
| LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS | |
| (h) MUNICIPAL TAX MAP 215 | LOT NUMBER 21-1 |

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

| TYPE OR PRINT NAME (in black or dark blue ink) | SIGNATURE (in black or dark blue ink) | DATE |
|--|---------------------------------------|------|
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| FORM |
| A-5 |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

| | | | |
|----------------------------|---|-----------------------------------|--------------------------|
| PLEASE TYPE OR PRINT | LAST NAME/CORPORATION/TRUST NAME DAVID PELLETIER CONSTRUCTION | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | MAILING ADDRESS PO BOX 957 | | |
| MUNICIPALITY RYE | | STATE NH | ZIP CODE 03870 |

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

| | | | |
|----------------------|---|--|-------------------------------------|
| PLEASE TYPE OR PRINT | (a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED | | |
| | (b) ACCESSIBLE STREET LOCATION 12 OLD TURNPIKE ROAD | MUNICIPALITY Northwood | COUNTY ROCKINGHAM |
| | (c) TOTAL ACRES OF PARCEL 1.54 | PARCEL TAX MAP AND LOT # 215 | DEED BOOK AND PAGE # 21-1 |
| | (d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX | | |

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

| | |
|--|----------------------|
| (a) Owners Name When Land Was First Recorded in Current Use: | DEED BOOK AND PAGE # |
| (b) Total Number of Acres Originally Enrolled in Current Use | 10.05 |
| (c) Total Number of Acres Previously Released Since The Original Recording | 0 |
| (d) Number of Acres Subject to the LUCT Per This Assessment | 1.54 |
| (e) Number of Acres Remaining In Current Use [3(b) minus 3(c) and 3(d)] | 8.51 |

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| FORM |
| A-5 |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

(continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

| | |
|---|----------------------|
| (a) Narrative Description of the Disqualification: HOUSE BUILT ON LOT | |
| (b) Actual Date of Change in Use (MM/DD/YYYY) | 05/24/2023 |
| (c) Full and True Market Value at Time of Change in Use | \$ 104,800.00 |
| (d) Land Use Change Tax [Step 4(c) multiplied by 10%] | \$ 10,480.00 |

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

| TYPE OR PRINT NAME (in black or dark blue ink) | SIGNATURE (in black or dark blue ink) | DATE |
|--|---------------------------------------|------|
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STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

| | | | |
|---|--------------------|-----------------------------------|---------|
| LAST NAME/CORPORATION/TRUST NAME DAVID PELLETIER CONSTRUCTION | | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| MAILING ADDRESS PO BOX 957 | | | |
| MUNICIPALITY RYE | STATE NH | ZIP CODE 03870 | |
| (b) Actual Date of Change in Use (MM/DD/YYYY) | | 05/24/2023 | |
| (c) Date of Land Use Change Tax Bill (MM/DD/YYYY) | | | |
| (d) Full and True Market Value at Time of Change in Use | | \$ 104,800.00 | |
| (e) Land Use Change Tax Due | | \$ 10,480.00 | |

Land Use Change Tax Town of Northwood 2023

MAP/LOT: 215-21-1.1

Owner: Pelletier
Acres Disqualified: 1.51

Reason for Disqualification: Under 10 acres

LAND USE CHANGE TAX CALCULATION LOT 215-21-1.1

| TOWN | ADDRESS | SALE DATE | SALE PRICE | ACRES | LOC | REAR ACRES |
|-----------|------------------|-----------|------------|-------|-----|------------|
| NORTHWOOD | TaskerShore Road | 12/5/2022 | \$90,000 | 3.39 | 120 | 1.39 |
| NORTHWOOD | 200 Winding Hill | 7/7/2022 | \$140,000 | 6.34 | 90 | 4.34 |
| NORTHWOOD | Old Mountain Rd. | 5/11/2022 | \$79,000 | 14.10 | 135 | 12.10 |

| LOC. ADJ SALE PRICE | MINUS REAR ACRES @2000 | 2 ACRE SITE VALUE |
|---------------------|------------------------|-------------------|
| \$108,000 | \$2,780 | \$105,220 |
| \$126,000 | \$8,680 | \$117,320 |
| \$106,650 | \$24,200 | \$82,450 |

MEAN \$101,663
MEDIAN \$105,220
USED \$105,000

| | | | | | | |
|------------|-------|---------|------|---|----------|--------------------|
| SUBJECT | -0.49 | 105,000 | 0.25 | 1 | (245.00) | \$104,800 |
| CU PENALTY | | | | | X10% | <u>\$10,480.00</u> |

Jeff Earls, Assessor
Cross Country Appraisal Group, LLC

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| FORM |
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

| | | |
|---|-------------|--------------------------|
| NAME OF MUNICIPALITY Town of Northwood | | |
| STREET ADDRESS 818 First NH Turnpike | | |
| MAILING ADDRESS 818 First NH Turnpike | | |
| MUNICIPALITY Northwood | STATE NH | ZIP CODE 03261 |

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

| | |
|--|------------------------------|
| (a) State of New Hampshire, County of: Rockingham | |
| (b) To: Marisa Russo | Municipal Collector of taxes |
| (c) for the municipality of: Northwood | in said County. |
| (d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days. | \$ 10,480.00 |
| (e) Given under our hands at Town of Northwood | |
| (f) This day of Jun 14, 2023 | |
| (g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY DAVID PELLETIER CONSTRUCTION | |
| LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS | |
| (h) MUNICIPAL TAX MAP 215 | LOT NUMBER 21-1.1 |

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

| TYPE OR PRINT NAME (in black or dark blue ink) | SIGNATURE (in black or dark blue ink) | DATE |
|--|---------------------------------------|------|
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

| | | | |
|--------------------------------------|--|-----------------------------------|--------------------------|
| PLEASE TYPE OR PRINT | LAST NAME/CORPORATION/TRUST NAME DAVID PELLETIER CONSTRUTION | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| MAILING ADDRESS PO BOX 957 | | | |
| MUNICIPALITY RYE | | STATE NH | ZIP CODE 03870 |

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

| | | | |
|----------------------|---|--|---------------------------------------|
| PLEASE TYPE OR PRINT | (a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED | | |
| | (b) ACCESSIBLE STREET LOCATION 16 OLD TURNPIKE ROAD | MUNICIPALITY Northwood | COUNTY ROCKINGHAM |
| | (c) TOTAL ACRES OF PARCEL 1.51 | PARCEL TAX MAP AND LOT # 215 | DEED BOOK AND PAGE # 21-1.1 |
| | (d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX | | |

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

| | |
|--|----------------------|
| (a) Owners Name When Land Was First Recorded in Current Use: | DEED BOOK AND PAGE # |
| (b) Total Number of Acres Originally Enrolled in Current Use | 10.05 |
| (c) Total Number of Acres Previously Released Since The Original Recording | 1.54 |
| (d) Number of Acres Subject to the LUCT Per This Assessment | 1.51 |
| (e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)] | 7.00 |

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| FORM |
| A-5 |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

| | |
|---|----------------------|
| (a) Narrative Description of the Disqualification: UNDER 10 ACRES - HOUSE BEING BUILT | |
| (b) Actual Date of Change in Use (MM/DD/YYYY) | 06/01/2023 |
| (c) Full and True Market Value at Time of Change in Use | \$ 104,800.00 |
| (d) Land Use Change Tax [Step 4(c) multiplied by 10%] | \$ 10,480.00 |

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

| TYPE OR PRINT NAME (in black or dark blue ink) | SIGNATURE (in black or dark blue ink) | DATE |
|--|---------------------------------------|------|
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STEP 6 - BILL LAND USE CHANGE TAX TO: (COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

| | | | |
|---|--------------------|-----------------------------------|---------|
| LAST NAME/CORPORATION/TRUST NAME DAVID PELLETIER CONSTRUCTION | | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| MAILING ADDRESS PO BOX 957 | | | |
| MUNICIPALITY RYE | STATE NH | ZIP CODE 03870 | |
| (b) Actual Date of Change in Use (MM/DD/YYYY) | | 06/01/2023 | |
| (c) Date of Land Use Change Tax Bill (MM/DD/YYYY) | | | |
| (d) Full and True Market Value at Time of Change in Use | | \$ 104,800.00 | |
| (e) Land Use Change Tax Due | | \$ 10,480.00 | |

Land Use Change Tax Town of Northwood 2023

MAP/LOT: 215-21-1.2

Owner: Pelletier
Acres Disqualified: 1.72

Reason for Disqualification: Under 10 acres

LAND USE CHANGE TAX CALCULATION LOT 215-21-1.2

| TOWN | ADDRESS | SALE DATE | SALE PRICE | ACRES | LOC | REAR ACRES |
|-----------|------------------|-----------|------------|-------|-----|------------|
| NORTHWOOD | TaskerShore Road | 12/5/2022 | \$90,000 | 3.39 | 120 | 1.39 |
| NORTHWOOD | 200 Winding Hill | 7/7/2022 | \$140,000 | 6.34 | 90 | 4.34 |
| NORTHWOOD | Old Mountain Rd. | 5/11/2022 | \$79,000 | 14.10 | 135 | 12.10 |

| LOC. ADJ SALE PRICE | MINUS REAR ACRES @2000 | 2 ACRE SITE VALUE |
|---------------------|------------------------|-------------------|
| \$108,000 | \$2,780 | \$105,220 |
| \$126,000 | \$8,680 | \$117,320 |
| \$106,650 | \$24,200 | \$82,450 |
| | MEAN | \$101,663 |
| | MEDIAN | \$105,220 |
| | USED | \$105,000 |

| | | | | | | |
|------------|-------|---------|------|---|----------|--------------------|
| SUBJECT | -0.28 | 105,000 | 0.25 | 1 | (140.00) | \$104,900 |
| CU PENALTY | | | | | X10% | <u>\$10,490.00</u> |

Jeff Earls, Assessor
Cross Country Appraisal Group, LLC

**NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX**

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

| | | |
|---|-------------|--------------------------|
| NAME OF MUNICIPALITY Town of Northwood | | |
| STREET ADDRESS 818 First NH Turnpike | | |
| MAILING ADDRESS 818 First NH Turnpike | | |
| MUNICIPALITY Northwood | STATE NH | ZIP CODE 03261 |

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

| | |
|--|------------------------------|
| (a) State of New Hampshire, County of: Rockingham | |
| (b) To: Marisa Russo | Municipal Collector of taxes |
| (c) for the municipality of: Northwood | In said County. |
| (d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days. | \$ 10,490.00 |
| (e) Given under our hands at Town of Northwood | |
| (f) This day of Jun 14, 2023 | |
| (g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY DAVID PELLETTIER CONSTRUCTION | |
| LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS | |
| (h) MUNICIPAL TAX MAP 215 | LOT NUMBER 21-1.2 |

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

| TYPE OR PRINT NAME (in black or dark blue ink) | SIGNATURE (in black or dark blue ink) | DATE |
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| FORM |
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1- LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

| | | | |
|----------------------------|--|-----------------------------------|--------------------------|
| PLEASE TYPE OR PRINT | LAST NAME/CORPORATION/TRUST NAME DAVID PELLETIER CONSTRUTION | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | MAILING ADDRESS PO BOX 957 | | |
| MUNICIPALITY RYE | | STATE NH | ZIP CODE 03870 |

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

| | | | |
|----------------------|---|--|---------------------------------------|
| PLEASE TYPE OR PRINT | (a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED | | |
| | (b) ACCESSIBLE STREET LOCATION 16 OLD TURNPIKE ROAD | MUNICIPALITY Northwood | COUNTY ROCKINGHAM |
| | (c) TOTAL ACRES OF PARCEL 1.72 | PARCEL TAX MAP AND LOT # 215 | DEED BOOK AND PAGE # 21-1.2 |
| | (d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX | | |

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

| | |
|--|----------------------|
| (a) Owners Name When Land Was First Recorded in Current Use: | DEED BOOK AND PAGE # |
| (b) Total Number of Acres Originally Enrolled in Current Use | 10.05 |
| (c) Total Number of Acres Previously Released Since The Original Recording | 3.05 |
| (d) Number of Acres Subject to the LUCT Per This Assessment | 1.72 |
| (e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)] | 5.28 |

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| FORM |
| A-5 |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

| | |
|---|----------------------|
| (a) Narrative Description of the Disqualification: UNDER 10 ACRES - HOUSE BEING BUILT | |
| (b) Actual Date of Change in Use (MM/DD/YYYY) | 06/01/2023 |
| (c) Full and True Market Value at Time of Change in Use | \$ 104,900.00 |
| (d) Land Use Change Tax [Step 4(c) multiplied by 10%] | \$ 10,490.00 |

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

| TYPE OR PRINT NAME (in black or dark blue ink) | SIGNATURE (in black or dark blue ink) | DATE |
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STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

| | | | |
|--|--------------------|-----------------------------------|----------------------|
| LAST NAME/CORPORATION/TRUST NAME DAVID PELLETIER CONSTRUTION | | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| MAILING ADDRESS PO BOX 957 | | | |
| MUNICIPALITY RYE | STATE NH | ZIP CODE 03870 | |
| (b) Actual Date of Change in Use (MM/DD/YYYY) | | | 06/01/2023 |
| (c) Date of Land Use Change Tax Bill (MM/DD/YYYY) | | | |
| (d) Full and True Market Value at Time of Change in Use | | | \$ 104,900.00 |
| (e) Land Use Change Tax Due | | | \$ 10,490.00 |

Land Use Change Tax Town of Northwood 2023

MAP/LOT: 215-21-1.3

Owner: Pelletier
Acres Disqualified: 1.74

Reason for Disqualification: Under 10 acres

LAND USE CHANGE TAX CALCULATION LOT 215-21-1.3

| TOWN | ADDRESS | SALE DATE | SALE PRICE | ACRES | LOC | REAR ACRES |
|-----------|------------------|-----------|------------|-------|-----|------------|
| NORTHWOOD | TaskerShore Road | 12/5/2022 | \$90,000 | 3.39 | 120 | 1.39 |
| NORTHWOOD | 200 Winding Hill | 7/7/2022 | \$140,000 | 6.34 | 90 | 4.34 |
| NORTHWOOD | Old Mountain Rd. | 5/11/2022 | \$79,000 | 14.10 | 135 | 12.10 |

| LOC. ADJ SALE PRICE | MINUS REAR ACRES @2000 | 2 ACRE SITE VALUE |
|---------------------|------------------------|-------------------|
| \$108,000 | \$2,780 | \$105,220 |
| \$126,000 | \$8,680 | \$117,320 |
| \$106,650 | \$24,200 | \$82,450 |
| | MEAN | \$101,663 |
| | MEDIAN | \$105,220 |
| | USED | \$105,000 |

| | | | | | | |
|------------|-------|---------|------|---|----------|--------------------|
| SUBJECT | -0.26 | 105,000 | 0.25 | 1 | (130.00) | \$104,900 |
| CU PENALTY | | | | | X10% | <u>\$10,490.00</u> |

Jeff Earls, Assessor
Cross Country Appraisal Group, LLC

**NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX**

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

| | | |
|---|-------------|--------------------------|
| NAME OF MUNICIPALITY Town of Northwood | | |
| STREET ADDRESS 818 First NH Turnpike | | |
| MAILING ADDRESS 818 First NH Turnpike | | |
| MUNICIPALITY Northwood | STATE NH | ZIP CODE 03261 |

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

| | |
|--|------------------------------|
| (a) State of New Hampshire, County of: Rockingham | |
| (b) To: Marisa Russo | Municipal Collector of taxes |
| (c) for the municipality of: Northwood | In said County. |
| (d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days. | \$ 10,490.00 |
| (e) Given under our hands at Town of Northwood | |
| (f) This day of Jun 14, 2023 | |
| (g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY DAVID PELLETIER CONSTRUCTION | |
| LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS | |
| (h) MUNICIPAL TAX MAP 215 | LOT NUMBER 21-1.3 |

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

| TYPE OR PRINT NAME (in black or dark blue ink) | SIGNATURE (in black or dark blue ink) | DATE |
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| FORM |
| A-5 |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:

| | | | |
|----------------------------|--|-----------------------------------|--------------------------|
| PLEASE TYPE OR PRINT | LAST NAME/CORPORATION/TRUST NAME DAVID PELLETIER CONSTRUTION | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | MAILING ADDRESS PO BOX 957 | | |
| MUNICIPALITY RYE | | STATE NH | ZIP CODE 03870 |

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

| | | | |
|----------------------|---|--|---------------------------------------|
| PLEASE TYPE OR PRINT | (a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED | | |
| | (b) ACCESSIBLE STREET LOCATION 16 OLD TURNPIKE ROAD | MUNICIPALITY Northwood | COUNTY ROCKINGHAM |
| | (c) TOTAL ACRES OF PARCEL 1.74 | PARCEL TAX MAP AND LOT # 215 | DEED BOOK AND PAGE # 21-1.3 |
| | (d) CHECK ONE BELOW: <input checked="" type="checkbox"/> PARTIAL RELEASE <input type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX | | |

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

| | |
|--|----------------------|
| (a) Owners Name When Land Was First Recorded in Current Use: | DEED BOOK AND PAGE # |
| (b) Total Number of Acres Originally Enrolled In Current Use | 10.05 |
| (c) Total Number of Acres Previously Released Since The Original Recording | 4.77 |
| (d) Number of Acres Subject to the LUCT Per This Assessment | 1.74 |
| (e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)] | 3.54 |

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| FORM |
| A-5 |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

| | |
|---|----------------------|
| (a) Narrative Description of the Disqualification: UNDER 10 ACRES - HOUSE BEING BUILT | |
| (b) Actual Date of Change In Use (MM/DD/YYYY) | 06/01/2023 |
| (c) Full and True Market Value at Time of Change In Use | \$ 104,900.00 |
| (d) Land Use Change Tax [Step 4(c) multiplied by 10%] | \$ 10,490.00 |

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

| TYPE OR PRINT NAME (in black or dark blue ink) | SIGNATURE (in black or dark blue ink) | DATE |
|--|---------------------------------------|------|
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STEP 6 - BILL LAND USE CHANGE TAX TO:

(COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

| | | | |
|--|--------------------|-----------------------------------|---------|
| LAST NAME/CORPORATION/TRUST NAME DAVID PELLETIER CONSTRUTION | | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| MAILING ADDRESS PO BOX 957 | | | |
| MUNICIPALITY RYE | STATE NH | ZIP CODE 03870 | |
| (b) Actual Date of Change in Use (MM/DD/YYYY) | | 06/01/2023 | |
| (c) Date of Land Use Change Tax Bill (MM/DD/YYYY) | | | |
| (d) Full and True Market Value at Time of Change in Use | | \$ 104,900.00 | |
| (e) Land Use Change Tax Due | | \$ 10,490.00 | |

Land Use Change Tax Town of Northwood 2023

MAP/LOT: 215-21-1OPEN

Owner: Pelletier
Acres Disqualified: 3.54

Reason for Disqualification: Under 10 acres

LAND USE CHANGE TAX CALCULATION LOT 215-21-1OPEN

| TOWN | ADDRESS | SALE DATE | SALE PRICE | ACRES | LOC | REAR ACRES |
|-----------|------------------|-----------|------------|-------|-----|------------|
| NORTHWOOD | TaskerShore Road | 12/5/2022 | \$90,000 | 3.39 | 120 | 1.39 |
| NORTHWOOD | 200 Winding Hill | 7/7/2022 | \$140,000 | 6.34 | 90 | 4.34 |
| NORTHWOOD | Old Mountain Rd. | 5/11/2022 | \$79,000 | 14.10 | 135 | 12.10 |

| LOC. ADJ SALE PRICE | MINUS REAR ACRES @2000 | 2 ACRE SITE VALUE |
|---------------------|------------------------|-------------------|
| \$108,000 | \$2,780 | \$105,220 |
| \$126,000 | \$8,680 | \$117,320 |
| \$106,650 | \$24,200 | \$82,450 |

| | |
|--------|-----------|
| MEAN | \$101,663 |
| MEDIAN | \$105,220 |
| USED | \$105,000 |

| | | | | | | |
|------------|------|---|------|---|----------|-----------------|
| SUBJECT | 3.54 | 0 | 0.25 | 1 | 1,770.00 | \$1,800 |
| CU PENALTY | | | | | X10% | <u>\$180.00</u> |

Jeff Earls, Assessor
Cross Country Appraisal Group, LLC

**NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
WARRANT FOR LAND USE CHANGE TAX**

STEP 1 - TAX COLLECTOR'S WARRANT FOR LAND USE CHANGE TAX IN THE MUNICIPALITY OF:

| | | |
|---|-------------|--------------------------|
| NAME OF MUNICIPALITY Town of Northwood | | |
| STREET ADDRESS 818 First NH Turnpike | | |
| MAILING ADDRESS 818 First NH Turnpike | | |
| MUNICIPALITY Northwood | STATE NH | ZIP CODE 03261 |

STEP 2 - COLLECTION OF LAND USE CHANGE TAX

| | |
|--|------------------------------|
| (a) State of New Hampshire, County of: Rockingham | |
| (b) To: Marisa Russo | Municipal Collector of taxes |
| (c) for the municipality of: Northwood | in said County. |
| (d) In the name of said State you are directed to collect the LAND USE CHANGE TAX in the list herewith committed to you, amounting in all of the sum of: Interest at 18% will be assessed after 30 days. | \$ 1,80.00 |
| (e) Given under our hands at Town of Northwood | |
| (f) This day of Jun 14, 2023 | |
| (g) LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY DAVID PELLETIER CONSTRUCTION | |
| LANDOWNER NAME OR RIGHT -OF- WAY RESPONSIBLE PARTY MAILING ADDRESS | |
| (h) MUNICIPAL TAX MAP 215 | LOT NUMBER 21-1OPEN |

STEP 3 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

| TYPE OR PRINT NAME (in black or dark blue ink) | SIGNATURE (in black or dark blue ink) | DATE |
|--|---------------------------------------|------|
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| A-5 |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL

STEP 1 - LAND USE CHANGE TAX TO BE BILLED TO:

PROPERTY OWNER(S) OR **RIGHT OF WAY RESPONSIBLE PARTY LISTED BELOW:**

| | | | |
|----------------------------|--|-----------------------------------|--------------------------|
| PLEASE TYPE OR PRINT | LAST NAME/CORPORATION/TRUST NAME DAVID PELLETIER CONSTRUTION | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | LAST NAME/CORPORATION/TRUST NAME | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| | MAILING ADDRESS PO BOX 957 | | |
| MUNICIPALITY RYE | | STATE NH | ZIP CODE 03870 |

STEP 2 - PARCEL IDENTIFICATION OF DISQUALIFIED CURRENT USE LAND

| | | | |
|----------------------|---|--|---|
| PLEASE TYPE OR PRINT | (a) RIGHT OF WAY LAND USE CHANGE TAX - PROVIDE NAME OF LANDOWNER ON WHICH THE RIGHT OF WAY IS LOCATED | | |
| | (b) ACCESSIBLE STREET LOCATION 16 OLD TURNPIKE ROAD | MUNICIPALITY Northwood | COUNTY ROCKINGHAM |
| | (c) TOTAL ACRES OF PARCEL 3.54 | PARCEL TAX MAP AND LOT # 215 | DEED BOOK AND PAGE # 21-1OPEN |
| | (d) CHECK ONE BELOW: <input type="checkbox"/> PARTIAL RELEASE <input checked="" type="checkbox"/> FULL RELEASE <input type="checkbox"/> RIGHT OF WAY LAND USE CHANGE TAX | | |

NOTE: A separate land use change tax (LUCT) must be submitted for each separate parcel of land.

STEP 3 - DOCUMENTATION AND FEE FOR PROPERTY TO BE ENROLLED IN CURRENT USE (CU)

| | |
|--|----------------------|
| (a) Owners Name When Land Was First Recorded in Current Use: | DEED BOOK AND PAGE # |
| (b) Total Number of Acres Originally Enrolled in Current Use | 10.05 |
| (c) Total Number of Acres Previously Released Since The Original Recording | 6.51 |
| (d) Number of Acres Subject to the LUCT Per This Assessment | 3.54 |
| (e) Number of Acres Remaining in Current Use [3(b) minus 3(c) and 3(d)] | 0 |

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| FORM |
| A-5 |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPALITY LAND USE CHANGE TAX BILL
 (continued)

STEP 4 - ASSESSMENT OF LAND USE CHANGE TAX

| | |
|---|--------------------|
| (a) Narrative Description of the Disqualification: UNDER 10 ACRES | |
| (b) Actual Date of Change in Use (MM/DD/YYYY) | 06/01/2023 |
| (c) Full and True Market Value at Time of Change in Use | \$ 1,800.00 |
| (d) Land Use Change Tax [Step 4(c) multiplied by 10%] | \$ 180.00 |

STEP 5 - SIGNATURES OF A MAJORITY OF THE MUNICIPAL ASSESSING OFFICIALS

| TYPE OR PRINT NAME (in black or dark blue ink) | SIGNATURE (in black or dark blue ink) | DATE |
|--|---------------------------------------|------|
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STEP 6 - BILL LAND USE CHANGE TAX TO: (COMPLETED BY MUNICIPAL ASSESSING OFFICIALS)

| | | | |
|---|--------------------|-----------------------------------|---------|
| LAST NAME/CORPORATION/TRUST NAME DAVID PELLETIER CONSTRUCTION | | FIRST NAME/CORPORATION/TRUST NAME | INITIAL |
| MAILING ADDRESS PO BOX 957 | | | |
| MUNICIPALITY RYE | STATE NH | ZIP CODE 03870 | |
| (b) Actual Date of Change in Use (MM/DD/YYYY) | | 06/01/2023 | |
| (c) Date of Land Use Change Tax Bill (MM/DD/YYYY) | | | |
| (d) Full and True Market Value at Time of Change in Use | | \$ 1,800.00 | |
| (e) Land Use Change Tax Due | | \$ 180.00 | |

Town of Northwood
Town Administrator's Report
June 13, 2023

Staffing Update: PD one FT patrolman positions in the police, and one full time firefighter/EMT position is open. Still accepting applications for one seasonal staff position in the Rec Department. A new Coe Brown SRO has been hired.

2023 Public Works and Facility Projects: Ditch work is well underway on several roads in anticipation of the reconstruction and paving projects in late summer and fall. We are working with Steve Robert from the elementary school on options to improve the AV equipment in the town hall. After some issues with the new recycling compactor at the transfer station the issues have been resolved. We continue to look at alternative recycling options for clean glass.

Transfer Station and Septage Lagoon Inspection: We continue to work with CMA Engineering on responses to a couple of questions regarding closing out the landfilled glass and the overall landfill closure plan. Work also continues with complying with their requests concerning the septage lagoon system with CMA.

Northwood Elementary School Shelter Generator: The school board facilities committee has requested a change to the fuel type, diesel vs. propane, of the new generator. There is an increase in the cost for the fuel change and general market increase totaling about \$6,000. The school is planning to convert the school's heating fuel from oil to propane and concern for the diesel exhaust coming into the building through the HVAC ventilation. EMD Bob Young and I will be meeting with the reps from the school's facility committee soon to review the changes.

One Sky Community Services CDBG: I met with representatives of One Sky at their request, an agency that provides a statewide network of support for individuals diagnosed with Developmental Disabilities or Acquired Brain Disorders. They currently have a service home located at 36 Bean Road and wish to expand their facility to accommodate two additional residents utilizing a Community Development Block Grant as a sub-recipient through the town. The question is if the Board would consider the process which begins with holding a public hearing before deciding on applying for the grant. There is an option for them to also seek the same grant through the county.

Town Hall Architect Assessment: I met with an architect today to discuss an assessment of hall layout improvements for meetings. Also, your packet includes some audio/visual options from a contractor for the meet hall.

ARPA Funds To Date: Your packet includes a summary of the expenditures made with ARPA funds through June 7th, 2023.

Proposed Position Description: A position description is necessary for the recreation department laborer/maintenance position. A copy of the draft is included in your packet for your review and approval.

Location For Elections: After the August 1st special primary election for state representative, the parish hall will no longer be available for elections due to safety concerns for the children attending daycare and the limited bathroom facilities for the children. A new adequate location must be determined before the September 19th special election and for future elections.

Upcoming Meetings Schedule: Board Meeting Schedule: regular meetings: regular meetings on 6/27, 7/11 and 7/25

Project Proposal: Repairing and upgrading audio & visual functions of the Northwood Town Hall meeting room.

Background

Northwood Town Hall meeting room had been set up to accommodate all major meetings. Work had been done on the Audio & Visual functions to broadcast these meetings several years ago with the goal of starting a meeting to be as easy as possible. With the new wave of remote technology, the town wishes to fix a few minor issues in the current sound system as well as upgrading the AV system as a whole.

Objectives

- Determine and resolve the issue with the current audio system.
- Give remote attendees a better ability to be seen and heard during meetings.
- Upgrade the video presentation system.

Objective 1-Issue with Audio system

The current issue with the audio system comes down to the microphones placed in front of each board member. The current microphones are unidirectional and should be pulling sound from multiple feet back but currently are having trouble picking up voices unless the microphone is very close to the user. This issue could be coming from the microphones themselves or it could be due to a malfunction in the junction box. To eliminate the possibility of the issue being with the microphones we will be testing two of them at the Northwood School on Wednesday of this week, if the volume problem persists, we will have to look at replacement options and if it does not, we will have a technician in to adjust mic settings and the junction box.

Objective 2-Increasing accessibility to remote attendees

Our goal with this objective is to give remote attendees a better ability to be seen and heard, to accomplish this we purpose using two large smart TVs. One TV on the stage area and the other replacing the projector screen on the left wall. We recommend a 75-inch TV for the front of the room and a minimum of 55 inches for the TV on the side wall. Both TVs would be controlled by the PC in the cabinet, with the sound coming from a combination of the TV speakers and external speakers placed around the room for improved sound quality and clarity. Having multiple screens also gives you the ability to present slideshows and documents without interrupting any remote attendee's connection to the meeting.

Objective 3-Upgrading the video presentation system

Upgrading the video presentation system involves improving the quality of the cameras used for streaming and improving the ability to present video productions and training. Currently the cameras at the front, left, and right side of the room are all SD cameras, while they seem to be in fine working condition the current standard would be to upgrade to HD cameras to give any remote viewers an improved video from the livestream feed. This improvement is more aesthetic than functional as your current cameras are in working condition. Improving the ability to present video productions and

training comes from having the two smart TVs as they allow the user to show presentations, videos, or trainings on one or both screens simply by launching it from the control PC.

Equipment Scope

In the below section I will list all the necessary equipment as well as what it will be used for/replacing.

75-inch Smart TV monitor-Placed at the front of the room to display presentations and slideshows or host remote attendees.

55+ inch Smart TV monitor-Replacing the projection screen on the left wall.

Control PC-Placed in the cabinet the control PC will be used to operate both Smart TVs as well as hosting the livestream.

Four external speakers-Replacing the two speakers on the left and right side of the room as well as placing an additional speaker at the front and back of the room to improve overall sound quality.

Three HD cameras-Replacing the current SD cameras at the front, left, and right side of the room to improve the video quality for remote viewers.

Conference Phone-Replacing the current landline set up to improve the volume of any attendees calling in.

Tabletop Microphones-These will only be necessary if we find that the current microphones are causing the audio issues.

Project Budget (INITIAL PROJECTION)

| | |
|--|---------------|
| Upgrading Video System | Up to \$4,000 |
| Repairing and upgrading current audio system | Up to \$3,500 |
| Upgrading streaming and remote access | Up to \$3,000 |

Project Notes

From what we discussed on Monday this project will have three different phases, phase one being repairing or upgrading the mics to fix the audio issue, phase two improving the ability to present videos and slideshows as well as host remote attendees, and phase three being the more optional features like upgrading the livestream cameras and external speakers. We will begin phase one by testing out the two microphones we borrowed from the conference room and coming to you with the result and what needs to be done for further testing.

| Town of Northwood | | | | | | | 6/7/2023 | |
|--|--|---------------|--|-------------------|--|-----------|--------------|------------------------------|
| ARPA Funds Requests Accounting | | | | | | | | Amount Remaining Uncommitted |
| | | | | Balance Available | | Status | Spent | |
| Total Funds Available: | | \$ 451,108.00 | | | | | | |
| Spent, Committed or Requested | | | | | | | | |
| FD Two Portable Ventilators | | \$ 35,381 | | \$ 415,727 | | spent | \$ 35,381 | |
| Boat Ramps | | \$ 26,800 | | | | spent | \$ 26,800 | |
| Retrive Stored Records | | \$ 4,254 | | \$ 388,927 | | spent | \$ 4,254 | |
| Gulf Road Improvements 2023 | | \$ 64,000 | | \$ 384,673 | | committed | | |
| Town Hall Roof | | \$ 9,850 | | \$ 320,673 | | spent | \$ 9,850 | |
| PD Garage Roof | | \$ 6,335 | | \$ 310,823 | | spent | \$ 6,335 | |
| FD Boat Equipment & Accessories | | \$ 700 | | \$ 304,488 | | spent | \$ 700 | |
| Well Pump Installation at Rec Field | | \$ 19,320 | | \$ 303,788 | | spent | \$ 19,320.00 | |
| Electric at Rec Field | | \$ 8,000 | | \$ 284,468 | | committed | \$ 2,305.53 | |
| Materials for repairs recreations trails | | \$ 3,500 | | \$ 276,468 | | Spent | \$ 3,500.00 | |
| Town Office Server & FD Firewall | | \$ 22,000 | | \$ 272,968 | | spent | \$ 19,871.00 | |
| Town Hall Paintings and Repairs | | \$ 22,000 | | \$ 250,968 | | spent | \$ 20,274.00 | |
| School/Shelter Generator Town Share | | \$ 65,000 | | \$ 228,968 | | committed | | |
| | | | | \$ 163,968 | | | \$ 148,591 | \$ 287,140 |

| | | | | | | | | |
|---|----|--------|--|----|-----------|--|-----------|---|
| Picnic Tables | \$ | 3,000 | | \$ | 160,968 | | Remove | |
| Northwood Beach Sign | \$ | 1,500 | | \$ | 159,468 | | Remove | |
| Beach Sand | \$ | 2,000 | | \$ | 157,468 | | Remove | |
| Library Premium Pay | \$ | 6,215 | | \$ | 151,253 | | requested | |
| Library Mobile Equipment | \$ | 1,000 | | \$ | 150,253 | | requested | |
| Premium Pay Non-emergency | \$ | 28,566 | | \$ | 121,687 | | requested | |
| Personnel | | | | | 121,687 | | | |
| Community Hall West Side | \$ | - | | \$ | 121,687 | | removed | |
| Center School Restoration | \$ | 60,000 | | \$ | 61,687 | | requested | |
| Athletic field and safety Improv. | \$ | 25,000 | | \$ | 36,687 | | Removed | 5 |
| Storage garage at Rec field | \$ | 75,000 | | \$ | (38,313) | | requested | |
| Pavillion at Northwood Lk. Beach | \$ | 20,000 | | \$ | (58,313) | | requested | |
| Community Garden | \$ | 26,000 | | \$ | (84,313) | | requested | |
| Disc Golf Course | \$ | 12,000 | | \$ | (96,313) | | requested | 4 |
| Maintenance vehicle for Rec fields | \$ | 18,000 | | \$ | (114,313) | | requested | |
| Commercial Air Quality exchange units in town offices and town hall | | | | | | | | |
| New drilled well and plumbing in community hall | | | | | | | | |
| Upgrade windows and doors where needed on all buildings | | | | | | | | |
| Paint and repairs to all exteriors of town buildings. | | | | | | | | |

2023 EXPENDITURES - AS OF 5/31/23

TA Report

| Acct Number | Description | 2023 Budget | + 2022 PO's | | + Separate Articles Approved | + W/A #31 COLA Additions | 2023 Expenditures 1/1 -5/31 | Encumbrances | Actual % | |
|---------------|--|----------------|-----------------|-------------------|------------------------------|--------------------------|-----------------------------|--------------|------------------|-------------------|
| | | | Carried Forward | Articles Approved | | | | | Expended To Date | Balance Remaining |
| 01-41300-4002 | BOS - Wages - Elected Stipend | 8,500 | - | - | - | - | 3,542 | - | 41.67% | 4,958 |
| 01-41300-4005 | BOS - Recording Secretary | 1,639 | - | - | 48 | - | 504 | - | 29.89% | 1,183 |
| 01-41300-4100 | BOS - Social Security | 628 | - | - | 3 | - | 251 | - | 39.73% | 380 |
| 01-41300-4101 | BOS - Medicare | 147 | - | - | 1 | - | 59 | - | 39.57% | 89 |
| 01-41300-4810 | BOS - Training | 400 | - | - | - | - | - | - | 0.00% | 400 |
| 01-41300-4820 | BOS - Travel | 200 | - | - | - | - | - | - | 0.00% | 200 |
| | TOTAL BOARD OF SELECTMEN | 11,514 | - | - | 52 | - | 4,355 | - | 37.65% | 7,211 |
| 01-41301-4001 | TA - Wages - Salary | 97,125 | - | - | 2,858 | - | 36,607 | - | 36.61% | 63,376 |
| 01-41301-4100 | TA - Social Security | 6,022 | - | - | 177 | - | 2,270 | - | 36.61% | 3,929 |
| 01-41301-4101 | TA - Medicare | 1,408 | - | - | 41 | - | 531 | - | 36.63% | 918 |
| 01-41301-4102 | TA - Retirement - NHRS | 13,398 | - | - | 394 | - | 5,147 | - | 37.32% | 8,645 |
| 01-41301-4105 | TA - Life Insurance | 33 | - | - | - | - | 16 | - | 49.09% | 17 |
| 01-41301-4330 | TA - Cell Phone | 504 | - | - | - | - | 166 | - | 32.96% | 338 |
| 01-41301-4432 | TA - Contracted Services | 600 | - | - | - | - | - | - | 0.00% | 600 |
| 01-41301-4800 | TA - Dues | 900 | - | - | - | - | 110 | - | 12.22% | 790 |
| 01-41301-4810 | TA - Training | 1,200 | - | - | - | - | 115 | - | 9.58% | 1,085 |
| 01-41301-4820 | TA - Travel | 1,800 | - | - | - | - | - | - | 0.00% | 1,800 |
| | TOTAL TOWN ADMINISTRATION | 122,990 | - | - | 3,470 | - | 44,962 | - | 35.55% | 81,498 |
| 01-41302-4002 | MOD - Wages - Elected Stipend | 780 | - | - | 23 | - | 135 | - | 16.77% | 668 |
| 01-41302-4100 | MOD - Social Security | 48 | - | - | 1 | - | 8 | - | 17.04% | 41 |
| 01-41302-4101 | MOD - Medicare | 11 | - | - | - | - | 2 | - | 17.73% | 9 |
| 01-41302-4810 | MOD - Training | 200 | - | - | - | - | - | - | 0.00% | 200 |
| | TOTAL MODERATOR | 1,039 | - | - | 24 | - | 145 | - | 13.63% | 918 |
| 01-41303-4007 | EX - Wages - Bldg/Assessing Clerk | 10,549 | - | - | 312 | - | 3,895 | - | 35.86% | 6,966 |
| 01-41303-4100 | EX - Social Security | 654 | - | - | 19 | - | 275 | - | 40.92% | 398 |
| 01-41303-4101 | EX - Medicare | 153 | - | - | 5 | - | 64 | - | 40.77% | 94 |
| 01-41303-4102 | EX - Retirement - NHRS | 1,454 | - | - | 43 | - | 548 | - | 36.58% | 949 |
| 01-41303-4105 | EX - Life Insurance | 8 | - | - | - | - | 4 | - | 51.00% | 4 |
| 01-41303-4391 | EX - Land Donation Expenses | 1 | - | - | - | - | - | - | 0.00% | 1 |
| 01-41303-4416 | EX - Printing/Advertising | 3,000 | - | - | - | - | - | - | 0.00% | 3,000 |
| 01-41303-4420 | EX - Software | 612 | - | - | - | - | 393 | - | 64.18% | 219 |
| 01-41303-4432 | EX - Contracted Services | 42,532 | - | - | - | - | 19,992 | - | 47.00% | 22,540 |
| 01-41303-4500 | EX - Supplies, Office | 4,000 | - | - | - | - | 1,278 | - | 31.95% | 2,722 |
| 01-41303-4510 | EX - Postage | 3,750 | - | - | - | - | 2,078 | - | 55.40% | 1,672 |
| 01-41303-4511 | EX - Books, Periodicals, Subscriptions | 200 | - | - | - | - | 331 | - | 165.36% | (131) |
| 01-41303-4602 | EX - Equipment Purchase | 600 | - | - | - | - | 245 | - | 40.83% | 355 |
| 01-41303-4605 | EX - Equipment Maintenance & Repairs | 200 | - | - | - | - | - | - | 0.00% | 200 |
| 01-41303-4800 | EX - Dues | 4,695 | - | - | - | - | 4,800 | - | 102.23% | (105) |
| 01-41303-4810 | EX - Training | 200 | - | - | - | - | - | - | 0.00% | 200 |

2023 EXPENDITURES - AS OF 5/31/23

| Acct Number | Description | 2023 | | + 2022 PO's | | + Separate | | + W/A #31 COLA | | 2023 | | Actual % Expended To Date | Balance Remaining |
|---------------|---|----------------|-----------------|-------------------|------------------------|-----------------------|--------------|----------------|---|------|---|---------------------------------|----------------------|
| | | Budget | Carried Forward | Articles Approved | W/A #31 COLA Additions | Expenditures 1/1-5/31 | Encumbrances | | | | | | |
| 01-41303-4830 | EX - Travel | 100 | - | - | - | - | - | - | - | - | - | 0.00% | 100 |
| | TOTAL EXECUTIVE | 72,708 | - | - | - | - | - | - | - | - | - | 46.39% | 39,186 |
| | TOTAL GENERAL GOVERNMENT EXECUTIVE | 208,251 | - | - | 3,925 | 83,364 | - | - | - | - | - | 39.29% | 128,812 |
| 01-41401-4409 | RECORDS - Restoration | 6,984 | 3,495 | - | - | 3,920 | - | - | - | - | - | 37.41% | 6,559 |
| | TOTAL RECORDS | 6,984 | 3,495 | - | - | 3,920 | - | - | - | - | - | 37.41% | 6,559 |
| 01-41402-4016 | VREG - Supervisor's - Wages Elected Hrly | 1,750 | - | - | 53 | 737 | - | - | - | - | - | 40.85% | 1,066 |
| 01-41402-4100 | VREG - Social Security | 109 | - | - | 3 | 46 | - | - | - | - | - | 40.78% | 66 |
| 01-41402-4101 | VREG - Medicare | 25 | - | - | 1 | 11 | - | - | - | - | - | 41.08% | 15 |
| 01-41402-4416 | VREG - Printing/Advertising | 100 | - | - | - | 325 | - | - | - | - | - | 0.00% | 100 |
| 01-41402-4432 | VREG - Contracted Services | 1 | - | - | - | - | - | - | - | - | - | 32500.00% | (324) |
| 01-41402-4500 | VREG - Supplies, Office | 76 | - | - | - | - | - | - | - | - | - | 0.00% | 76 |
| | TOTAL VOTER REGISTRATION | 2,061 | - | - | 57 | 1,118 | - | - | - | - | - | 52.78% | 1,000 |
| 01-41403-4005 | ELECT - Clerks & Counters - Wages Part Time | 1,175 | - | - | 35 | 227 | - | - | - | - | - | 18.76% | 983 |
| 01-41403-4100 | ELECT - Social Security | 73 | - | - | 2 | 14 | - | - | - | - | - | 18.76% | 61 |
| 01-41403-4101 | ELECT - Medicare | 17 | - | - | 1 | 3 | - | - | - | - | - | 18.28% | 15 |
| 01-41403-4416 | ELECT - Printing/Advertising | 3,000 | - | - | - | 1,562 | - | - | - | - | - | 52.07% | 1,438 |
| 01-41403-4432 | ELECT - Contracted Services | 2,500 | - | - | - | 2,009 | - | - | - | - | - | 80.36% | 491 |
| | TOTAL ELECTION WORKERS | 6,765 | - | - | 38 | 3,815 | - | - | - | - | - | 56.08% | 2,988 |
| 01-41501-4001 | FIN - Wages - Salary | 75,650 | - | - | 2,203 | 29,412 | - | - | - | - | - | 37.78% | 48,441 |
| 01-41501-4100 | FIN - Social Security | 4,690 | - | - | 137 | 1,755 | - | - | - | - | - | 36.36% | 3,072 |
| 01-41501-4101 | FIN - Medicare | 1,097 | - | - | 32 | 410 | - | - | - | - | - | 36.35% | 719 |
| 01-41501-4102 | FIN - Retirement - NHRS | 10,436 | - | - | 304 | 4,135 | - | - | - | - | - | 38.50% | 6,605 |
| 01-41501-4105 | FIN - Life Insurance | 33 | - | - | - | 16 | - | - | - | - | - | 49.09% | 17 |
| 01-41501-4420 | FIN - Software | 7,500 | - | - | - | 7,500 | - | - | - | - | - | 100.00% | - |
| 01-41501-4432 | FIN - Contracted Services | 1 | - | - | - | 100 | - | - | - | - | - | 10000.00% | (99) |
| 01-41501-4500 | FIN - Supplies, Office | 850 | - | - | - | 210 | - | - | - | - | - | 24.66% | 640 |
| 01-41501-4602 | FIN - Equipment Purchase | 1 | - | - | - | - | - | - | - | - | - | 0.00% | 1 |
| 01-41501-4800 | FIN - Dues | 65 | - | - | - | - | - | - | - | - | - | 0.00% | 65 |
| 01-41501-4810 | FIN - Training | 250 | - | - | - | 200 | - | - | - | - | - | 80.00% | 50 |
| 01-41501-4820 | FIN - Travel | 250 | - | - | - | - | - | - | - | - | - | 0.00% | 250 |
| | TOTAL FINANCE | 100,823 | - | - | 2,676 | 43,738 | - | - | - | - | - | 42.26% | 59,761 |
| 01-41502-4400 | AUDIT - Services | 16,625 | - | - | - | 12,000 | - | - | - | - | - | 72.18% | 4,625 |
| | TOTAL AUDIT | 16,625 | - | - | - | 12,000 | - | - | - | - | - | 72.18% | 4,625 |
| 01-41503-4007 | ASSESS - Wages - Building/Assessing Clerk | 10,549 | - | - | 312 | 3,895 | - | - | - | - | - | 35.86% | 6,966 |
| 01-41503-4100 | ASSESS - Social Security | 654 | - | - | 19 | 275 | - | - | - | - | - | 40.92% | 398 |
| 01-41503-4101 | ASSESS - Medicare | 153 | - | - | 5 | 64 | - | - | - | - | - | 40.78% | 94 |
| 01-41503-4102 | ASSESS - Retirement - NHRS | 1,454 | - | - | 43 | 548 | - | - | - | - | - | 36.58% | 949 |

2023 EXPENDITURES - AS OF 5/31/23

| Acct Number | Description | 2023 Budget | + 2022 PO's | | + Separate Articles Approved | + WA #31 COLA Additions | 2023 Expenditures 1/1 -5/31 | Encumbrances | Actual % Expended To Date | Balance Remaining |
|---------------|---|----------------|-----------------|----------|------------------------------|-------------------------|-----------------------------|---------------|---------------------------|-------------------|
| | | | Carried Forward | Approved | | | | | | |
| 01-41503-4105 | ASSESS - Life Insurance | 8 | - | - | - | - | 4 | - | 50.25% | 4 |
| 01-41503-4408 | ASSESS - Registry of Deeds Recording | 200 | - | - | - | - | 33 | - | 16.63% | 167 |
| 01-41503-4413 | ASSESS - Tax Maps | 3,400 | - | - | - | - | 1,700 | - | 50.00% | 1,700 |
| 01-41503-4416 | ASSESS - Printing/Advertising | 1 | - | - | - | - | - | - | 0.00% | 1 |
| 01-41503-4420 | ASSESS - Software | 3,621 | - | - | - | - | 3,623 | - | 100.06% | (2) |
| 01-41503-4432 | ASSESS - Contracted Services | 54,000 | 1,000 | - | - | - | 23,500 | - | 42.73% | 31,500 |
| 01-41503-4500 | ASSESS - Supplies, Office | 300 | - | - | - | - | - | - | 0.00% | 300 |
| 01-41503-4510 | ASSESS - Postage | 1,500 | - | - | - | - | 831 | - | 55.40% | 669 |
| 01-41503-4800 | ASSESS - Dues | 20 | - | - | - | - | 20 | - | 100.00% | - |
| 01-41503-4810 | ASSESS - Training | 200 | - | - | - | - | - | - | 0.00% | 200 |
| 01-41503-4820 | ASSESS - Travel | 50 | - | - | - | - | - | - | 0.00% | 50 |
| | TOTAL ASSESSING | 76,110 | 1,000 | - | - | 379 | 34,493 | - | 44.51% | 42,996 |
| 01-41504-4003 | TX/TC - Wages - Elected Salary | 50,674 | - | - | - | - | 18,569 | - | 35.60% | 33,592 |
| 01-41504-4004 | TX/TC - Wages - Deputy - Full Time | 40,367 | - | - | - | - | 15,520 | - | 37.18% | 26,222 |
| 01-41504-4100 | TX/TC - Social Security | 5,645 | - | - | - | - | 2,135 | - | 36.67% | 3,687 |
| 01-41504-4101 | TX/TC - Medicare | 1,320 | - | - | - | - | 499 | - | 36.65% | 863 |
| 01-41504-4102 | TX/TC - Retirement - NHRS | 12,555 | - | - | - | - | 4,793 | - | 37.01% | 8,157 |
| 01-41504-4105 | TX/TC - Life Insurance | 65 | - | - | - | - | 32 | - | 49.85% | 33 |
| 01-41504-4408 | TX/TC - Registry of Deeds Recording | 450 | - | - | - | - | 29 | - | 6.47% | 421 |
| 01-41504-4416 | TX/TC - Printing/Advertising | 1,500 | - | - | - | - | - | - | 0.00% | 1,500 |
| 01-41504-4420 | TX/TC - Software | 10,703 | - | - | - | - | 10,407 | - | 97.23% | 296 |
| 01-41504-4421 | TX/TC - Tax Liens | 300 | - | - | - | - | 150 | - | 49.91% | 150 |
| 01-41504-4432 | TX/TC - Contracted Services | 1,200 | - | - | - | - | 860 | - | 97.38% | 340 |
| 01-41504-4500 | TX/TC - Supplies, Office | 1,500 | 11,800 | - | - | - | 457 | 11,800 | 30.46% | 1,043 |
| 01-41504-4510 | TX/TC - Postage | 8,300 | - | - | - | - | 4,499 | - | 54.21% | 3,801 |
| 01-41504-4511 | TX/TC - Books & Periodicals | 1 | - | - | - | - | 391 | - | 39147.00% | (390) |
| 01-41504-4602 | TX/TC - Equipment Purchase | 1 | - | - | - | - | - | - | 0.00% | 500 |
| 01-41504-4605 | TX/TC - Equipment Maintenance & Repairs | 500 | - | - | - | - | - | - | 25.00% | 120 |
| 01-41504-4800 | TX/TC - Dues | 160 | - | - | - | - | 40 | - | 0.00% | 500 |
| 01-41504-4810 | TX/TC - Training | 500 | - | - | - | - | - | - | 0.00% | 500 |
| 01-41504-4820 | TX/TC - Travel | 600 | - | - | - | - | - | - | 0.00% | 600 |
| | TOTAL TAX COLLECTOR/TOWN CLERK | 136,341 | 11,800 | - | - | 3,476 | 58,381 | 11,800 | 46.29% | 81,436 |
| 01-41505-4002 | TR - Wages - Elected Stipend | 5,600 | - | - | - | - | 2,056 | - | 35.73% | 3,697 |
| 01-41505-4005 | TR - Wages - Part Time | 1 | - | - | - | - | 0 | - | 0.80% | 10 |
| 01-41505-4100 | TR - Social Security | 348 | - | - | - | - | 127 | - | 36.41% | 223 |
| 01-41505-4101 | TR - Medicare | 81 | - | - | - | - | 30 | - | 36.77% | 51 |
| 01-41505-4383 | TR - Bank Fees | 500 | - | - | - | - | 115 | - | 22.92% | 385 |
| 01-41505-4500 | TR - Supplies, Office | 50 | - | - | - | - | - | - | 0.00% | 50 |
| 01-41505-4800 | TR - Dues | 35 | - | - | - | - | - | - | 0.00% | 35 |
| 01-41505-4810 | TR - Training | 150 | - | - | - | - | - | - | 0.00% | 150 |
| 01-41505-4820 | TR - Travel | 50 | - | - | - | - | - | - | 0.00% | 50 |

2023 EXPENDITURES - AS OF 5/31/23

| Acct Number | Description | 2023 | | + 2022 PO's | | + Separate | | + W/A #31 COLA | | 2023 | | Actual % | | Balance Remaining |
|---------------------------------------|--|---------|---------|-----------------|-------------------|------------|-----------------------|----------------|---------|------|-----------|----------|---------|-------------------|
| | | Budget | Forward | Carried Forward | Articles Approved | Additions | Expenditures 1/1-5/31 | Encumbrances | To Date | | | | | |
| TOTAL TREASURER | | | | | | | | | | | | | | |
| | | 6,815 | - | - | - | 164 | - | 2,328 | - | - | 33.35% | - | 4,651 | |
| 01-41506-4416 | BC - Printing/Advertising | 200 | - | - | - | - | - | - | - | - | 0.00% | - | 200 | |
| 01-41506-4500 | BC - Supplies, Office | 100 | - | - | - | - | - | - | - | - | 0.00% | - | 100 | |
| 01-41506-4810 | BC - Training | 350 | - | - | - | - | - | - | - | - | 0.00% | - | 350 | |
| TOTAL BUDGET COMMITTEE | | | | | | | | | | | | | | |
| | | 650 | - | - | - | - | - | - | - | - | 0.00% | - | 650 | |
| TOTAL TRUSTEES OF TRUST FUNDS | | | | | | | | | | | | | | |
| | | 5,642 | - | - | - | - | - | 182 | - | - | 3.23% | - | 5,460 | |
| TOTAL FINANCIAL ADMINISTRATION | | | | | | | | | | | | | | |
| | | 343,006 | 12,800 | - | - | 6,695 | - | 151,122 | 11,800 | - | 44.94% | - | 199,579 | |
| 01-41530-4401 | LEGAL - Legal Services | 20,000 | - | - | - | - | - | 4,577 | - | - | 22.88% | - | 15,423 | |
| 01-41530-4402 | LEGAL - Claims/Settlements | 1 | - | - | - | - | - | - | - | - | 0.00% | - | 1 | |
| TOTAL LEGAL | | | | | | | | | | | | | | |
| | | 20,001 | - | - | - | - | - | 4,577 | - | - | 22.88% | - | 15,424 | |
| 01-41550-4108 | PERS - Health/Dental Insurance | 385,241 | - | - | - | - | - | 138,748 | - | - | 36.02% | - | 246,493 | |
| 01-41550-4109 | PERS - Administration | 2,000 | - | - | - | - | - | 118 | - | - | 5.88% | - | 1,883 | |
| 01-41550-4110 | PERS - Employee Disability Insurance | 11,051 | - | - | - | - | - | 3,968 | - | - | 35.91% | - | 7,083 | |
| 01-41550-4111 | PERS - Unemployment Insurance | 2,702 | - | - | - | - | - | - | - | - | 0.00% | - | 2,702 | |
| 01-41550-4112 | PERS - Workers Compensation Insurance | 41,407 | - | - | - | - | - | 38,793 | - | - | 93.69% | - | 2,614 | |
| 01-41550-4113 | PERS - Volunteer/Employee Appreciation | 1,000 | - | - | - | - | - | 241 | - | - | 24.13% | - | 759 | |
| TOTAL PERSONNEL ADMINISTRATION | | | | | | | | | | | | | | |
| | | 443,401 | - | - | - | - | - | 181,867 | - | - | 41.02% | - | 261,534 | |
| 01-41911-4001 | PB - Wages - Land Use Specialist | 16,751 | - | - | - | 488 | - | 9,048 | - | - | 52.49% | - | 8,191 | |
| 01-41911-4004 | PB - Wages - Land Use Admin Assist | 42,720 | - | - | - | 1,282 | - | 15,033 | - | - | 34.16% | - | 28,969 | |
| 01-41911-4100 | PB - Social Security | 3,688 | - | - | - | 109 | - | 1,652 | - | - | 43.50% | - | 2,145 | |
| 01-41911-4101 | PB - Medicare | 862 | - | - | - | 26 | - | 386 | - | - | 43.51% | - | 502 | |
| 01-41911-4102 | PB - Retirement - NHRS | 5,893 | - | - | - | 177 | - | 2,228 | - | - | 36.70% | - | 3,842 | |
| 01-41911-4105 | PB - Life Insurance | 26 | - | - | - | - | - | 13 | - | - | 49.85% | - | 13 | |
| 01-41911-4401 | PB - Legal | 1 | - | - | - | - | - | 103 | - | - | 10250.00% | - | (102) | |
| 01-41911-4405 | PB - GIS Cost Share | 1 | - | - | - | - | - | - | - | - | 0.00% | - | 1 | |
| 01-41911-4416 | PB - Printing/Advertising | 300 | - | - | - | - | - | 156 | - | - | 52.15% | - | 144 | |
| 01-41911-4422 | PB - Services for Clients | 600 | - | - | - | - | - | 37 | - | - | 6.21% | - | 563 | |
| 01-41911-4432 | PB - Contracted Services | 37,000 | - | - | 55,000 | - | - | 6,834 | 183 | - | 7.63% | - | 84,983 | |
| 01-41911-4500 | PB - Supplies, Office | 450 | - | - | - | - | - | 83 | - | - | 18.35% | - | 367 | |
| 01-41911-4510 | PB - Postage | 3,750 | - | - | - | - | - | 2,078 | - | - | 55.40% | - | 1,672 | |
| 01-41911-4602 | PB - Equipment Purchase | 250 | - | - | - | - | - | - | - | - | 0.00% | - | 250 | |

2023 EXPENDITURES - AS OF 5/31/23

| Acct Number | Description | 2023 | | + 2022 PO's | | + Separate | | + WA #31 COLA | | 2023 | | Actual % | | Balance Remaining |
|---|--|----------------|-----------------|-------------------|--------------|------------------------|--------------|---------------|----------------|------|--|----------|--|-------------------|
| | | Budget | Carried Forward | Articles Approved | Additions | Expenditures 1/1 -5/31 | Encumbrances | To Date | | | | | | |
| 01-41911-4800 | PB - SRPC Dues | 5,000 | - | - | - | 5,790 | - | 115,79% | (790) | | | | | |
| 01-41911-4810 | PB - Training | 1,000 | - | - | - | 33 | - | 3.25% | 968 | | | | | |
| 01-41911-4820 | PB - Travel | 200 | - | - | - | 84 | - | 41.77% | 116 | | | | | |
| TOTAL PLANNING BOARD | | 118,492 | - | 55,000 | 2,082 | 43,556 | 183 | 24.91% | 131,834 | | | | | |
| 01-41912-4001 | ZBA - Wages - Land Use Specialist | 4,188 | - | - | 122 | 1,581 | - | 36.68% | 2,729 | | | | | |
| 01-41912-4004 | ZBA - Wages - Land Use Admin Assist | 10,680 | - | - | 320 | 3,268 | - | 29.71% | 7,732 | | | | | |
| 01-41912-4100 | ZBA - Social Security | 922 | - | - | 28 | 340 | - | 35.83% | 610 | | | | | |
| 01-41912-4101 | ZBA - Medicare | 216 | - | - | 7 | 80 | - | 35.70% | 143 | | | | | |
| 01-41912-4102 | ZBA - Retirement - NHRS | 1,473 | - | - | 44 | 557 | - | 36.71% | 960 | | | | | |
| 01-41912-4105 | ZBA - Life Insurance | 7 | - | - | - | 3 | - | 38.57% | 4 | | | | | |
| 01-41912-4401 | ZBA - Legal | 1 | - | - | - | - | - | 0.00% | 1 | | | | | |
| 01-41912-4416 | ZBA - Printing/Advertising | 1,500 | - | - | - | 944 | - | 62.96% | 556 | | | | | |
| 01-41912-4432 | ZBA - Contracted Services | 300 | - | - | - | 194 | 104 | 99.15% | 3 | | | | | |
| 01-41912-4500 | ZBA - Supplies, Office | 301 | - | - | - | 83 | - | 27.42% | 218 | | | | | |
| 01-41912-4602 | ZBA - Equipment Purchase | 200 | - | - | - | - | - | 0.00% | 200 | | | | | |
| 01-41912-4810 | ZBA - Training | 350 | - | - | - | 33 | - | 9.29% | 318 | | | | | |
| TOTAL PLANNING AND ZONING BOARDS | | 20,138 | - | 55,000 | 521 | 7,082 | 104 | 34.78% | 13,473 | | | | | |
| TOTAL PLANNING AND ZONING BOARDS | | 138,630 | - | 55,000 | 2,603 | 50,638 | 287 | 25.95% | 145,308 | | | | | |
| 01-41940-4350 | GGB - CH - Electricity | 600 | - | - | - | 298 | - | 49.65% | 302 | | | | | |
| 01-41940-4360 | GGB - CH - Heating Oil/Propane | 4,500 | - | - | - | 1,887 | - | 41.94% | 2,613 | | | | | |
| 01-41940-4380 | GGB - CH - Building Maintenance & Repairs | 1,200 | - | - | - | 158 | - | 13.16% | 1,042 | | | | | |
| 01-41940-4432 | GGB - CH - Contracted Services | 3,548 | - | - | - | 1,945 | - | 54.82% | 1,603 | | | | | |
| TOTAL COMMUNITY HALL | | 9,848 | - | - | - | 4,288 | - | 43.54% | 5,560 | | | | | |
| 01-41941-4300 | GGB - Par - Telephone | 5,280 | - | - | - | 2,297 | - | 43.51% | 2,983 | | | | | |
| 01-41941-4320 | GGB - Par - Internet | 1,400 | - | - | - | 594 | - | 42.40% | 806 | | | | | |
| 01-41941-4350 | GGB - Par - Electricity | 12,600 | - | - | - | 6,875 | - | 54.56% | 5,725 | | | | | |
| 01-41941-4360 | GGB - Par - Heat/Oil | 6,000 | - | - | - | 891 | - | 14.85% | 5,109 | | | | | |
| 01-41941-4380 | GGB - Par - Building Maintenance & Repairs | 3,500 | - | 15,000 | - | 4,364 | - | 23.59% | 14,136 | | | | | |
| 01-41941-4381 | GGB - GMP Dam Maintenance | 750 | - | - | - | 750 | - | 100.00% | - | | | | | |
| 01-41941-4382 | GGB - Deeded Property Expenses | 750 | - | - | - | 4,056 | - | 540.78% | (3,306) | | | | | |
| 01-41941-4392 | GGB - Grounds Care - Town Wide | 12,000 | - | - | - | 2,500 | 9,500 | 100.00% | - | | | | | |
| 01-41941-4414 | GGB - Alarm Monitoring/Security | 510 | - | - | - | - | - | 0.00% | 510 | | | | | |
| 01-41941-4432 | GGB - Contracted Services | 8,800 | - | - | - | 3,316 | - | 37.68% | 5,484 | | | | | |
| 01-41941-4501 | GGB - Supplies, General | 1 | - | - | - | 299 | - | 29899.00% | (298) | | | | | |
| TOTAL OTHER GOV'T BLDGS | | 51,591 | - | 15,000 | - | 25,941 | 9,500 | 53.22% | 31,150 | | | | | |
| TOTAL GENERAL GOVERNMENT BUILDINGS | | 61,439 | - | 15,000 | - | 30,229 | 9,500 | 51.97% | 36,710 | | | | | |
| 01-41950-4380 | CEM - Maintenance & Repairs | 1 | - | - | - | - | - | 0.00% | 1 | | | | | |
| 01-41950-4392 | CEM - Mowing & Grounds | 7,500 | - | - | - | 1,500 | 6,000 | 100.00% | - | | | | | |
| 01-41950-4501 | CEM - Supplies, General | 100 | - | - | - | - | - | 0.00% | 100 | | | | | |

2023 EXPENDITURES - AS OF 5/31/23

| Acct Number | Description | 2023 | | + 2022 PO's | | + Separate | | + WA #31 COLA | | 2023 | | Actual % | | Balance Remaining |
|---------------|-------------------------------------|---------------|-----------------|-------------------|-------------------|-------------------|-------------------------|---------------|---------|---------------|---|----------|---------------|-------------------|
| | | Budget | Carried Forward | Articles Approved | Articles Approved | Articles Approved | Expenditures 1/1 - 5/31 | Encumbrances | To Date | | | | | |
| 01-41960-4399 | INS - Deductibles | 1 | - | - | - | - | 1,000 | - | - | 100000.00% | - | - | (999) | |
| 01-41960-4418 | INS - Property/Liability Insurance | 60,613 | - | - | - | - | 0.00% | - | - | 0.00% | - | - | 60,613 | |
| | TOTAL INSURANCE | 60,614 | | | | | 1,000 | | | 1.65% | | | 59,614 | |
| 01-41990-4005 | HFC - Wages - Part Time | 1 | - | - | - | - | - | - | - | 0.00% | - | - | 1 | |
| 01-41990-4500 | HFC - Supplies, Office | 1 | - | - | - | - | - | - | - | 0.00% | - | - | 1 | |
| | TOTAL HIGHWAY SAFETY | 2 | | | | | | | | 0.00% | | | 2 | |
| 01-42100-4005 | PC - Wages - Part Time | 3,000 | - | - | - | 90 | 687 | - | - | 22.23% | - | - | 2,403 | |
| 01-42100-4100 | PC - Social Security | 186 | - | - | - | 6 | 42 | - | - | 21.66% | - | - | 150 | |
| 01-42100-4101 | PC - Medicare | 44 | - | - | - | 1 | 10 | - | - | 21.60% | - | - | 35 | |
| 01-42100-4401 | PC - Legal | 2,400 | - | - | - | - | - | - | - | 0.00% | - | - | 2,400 | |
| 01-42100-4500 | PC - Supplies, Office | 200 | - | - | - | - | - | - | - | 0.00% | - | - | 200 | |
| 01-42100-4602 | PC - Equipment Purchase | 1 | - | - | - | - | - | - | - | 0.00% | - | - | 1 | |
| | TOTAL POLICE COMMISSION | 5,831 | | | | 97 | 738 | | | 12.45% | | | 5,190 | |
| 01-42101-4001 | PD - Wages - Salary - Chief | 93,347 | - | - | - | 2,721 | 35,182 | - | - | 36.62% | - | - | 60,886 | |
| 01-42101-4004 | PD - Wages - Full Time | 403,809 | - | - | - | 11,622 | 76,997 | - | - | 18.53% | - | - | 338,434 | |
| 01-42101-4005 | PD - Wages - Part Time | 47,800 | - | - | - | 1,434 | 24,086 | - | - | 48.92% | - | - | 25,148 | |
| 01-42101-4008 | PD - Wages - Admin. Assist. | 49,711 | - | - | - | 1,491 | 18,732 | - | - | 36.58% | - | - | 32,470 | |
| 01-42101-4009 | PD - Wages - Overtime | 32,000 | - | - | - | 960 | 20,675 | - | - | 62.73% | - | - | 12,285 | |
| 01-42101-4017 | PD - Wages - Shift Differential | 4,810 | - | - | - | - | 1,344 | - | - | 27.93% | - | - | 3,466 | |
| 01-42101-4100 | PD - Social Security | 6,046 | - | - | - | 180 | 3,662 | - | - | 58.82% | - | - | 2,564 | |
| 01-42101-4101 | PD - Medicare | 9,131 | - | - | - | 264 | 2,596 | - | - | 27.63% | - | - | 6,799 | |
| 01-42101-4102 | PD - Retirement - NHRS | 180,295 | - | - | - | 5,172 | 47,302 | - | - | 25.50% | - | - | 138,165 | |
| 01-42101-4105 | PD - Life Insurance | 540 | - | - | - | - | 160 | - | - | 29.67% | - | - | 380 | |
| 01-42101-4300 | PD - Telephone | 5,856 | - | - | - | - | 2,339 | - | - | 39.95% | - | - | 3,517 | |
| 01-42101-4320 | PD - Internet | 1,560 | - | - | - | - | 708 | - | - | 45.41% | - | - | 852 | |
| 01-42101-4330 | PD - Cell Phones | 2,400 | - | - | - | - | 578 | - | - | 24.06% | - | - | 1,823 | |
| 01-42101-4340 | PD - Cruiser Modems | 2,640 | - | - | - | - | 1,163 | - | - | 44.07% | - | - | 1,477 | |
| 01-42101-4350 | PD - Electricity | 3,000 | - | - | - | - | 1,052 | - | - | 35.05% | - | - | 1,948 | |
| 01-42101-4360 | PD - Heating Oil/Propane | 2,700 | - | - | - | - | 1,993 | - | - | 73.81% | - | - | 707 | |
| 01-42101-4380 | PD - Building Maintenance & Repairs | 2,000 | - | - | - | - | 91 | - | - | 4.53% | - | - | 1,909 | |
| 01-42101-4401 | PD - Legal | 18,000 | - | - | - | - | 9,000 | 13,500 | - | 125.00% | - | - | (4,500) | |
| 01-42101-4402 | PD - Legal Claims/Settlements | 1 | - | - | - | - | - | - | - | 0.00% | - | - | 1 | |
| 01-42101-4414 | PD - Security Camera System | 1,000 | - | - | - | - | - | - | - | 0.00% | - | - | 1,000 | |
| 01-42101-4416 | PD - Printing/Advertising | 250 | - | - | - | - | - | - | - | 0.00% | - | - | 250 | |
| 01-42101-4432 | PD - Contracted Services | 12,566 | - | - | - | - | 7,951 | - | - | 63.28% | - | - | 4,615 | |
| 01-42101-4433 | PD - Other Professional Services | 2,500 | - | - | - | - | 2,400 | - | - | 96.01% | - | - | 100 | |
| 01-42101-4500 | PD - Supplies, Office | 3,500 | - | - | - | - | 1,343 | - | - | 38.38% | - | - | 2,157 | |
| 01-42101-4501 | PD - Supplies, General | - | - | - | - | - | - | - | - | #DIV/0! | - | - | - | |

2023 EXPENDITURES - AS OF 5/31/23

| Acct Number | Description | 2023 | | + 2022 PO's | | + Separate | | + WA #31 COLA | | 2023 | | Actual % | | Balance Remaining |
|---------------------|--------------------------------------|----------------|-----------------|-------------------|------------------------|-------------------------|---------------|---------------|---|---------------|----------------|----------|--|-------------------|
| | | Budget | Carried Forward | Articles Approved | W/A #31 COLA Additions | Expenditures 1/1 - 5/31 | Encumbrances | To Date | | | | | | |
| 01-42101-4507 | PD - Gasoline | 25,000 | - | - | - | 8,564 | - | - | - | 34.26% | 16,436 | | | |
| 01-42101-4509 | PD - Uniforms | 10,000 | - | - | - | 7,503 | - | - | - | 75.03% | 2,497 | | | |
| 01-42101-4510 | PD - Postage | 400 | - | - | - | - | - | - | - | 0.00% | 400 | | | |
| 01-42101-4511 | PD - Books/Periodicals/Subscriptions | 400 | - | - | - | 343 | - | - | - | 85.63% | 58 | | | |
| 01-42101-4602 | PD - Equipment Purchase | 16,000 | - | - | - | 5,238 | - | - | - | 32.73% | 10,762 | | | |
| 01-42101-4603 | PD - Vehicle Maintenance & Repairs | 12,500 | - | - | - | 6,046 | - | - | - | 48.36% | 6,454 | | | |
| 01-42101-4607 | PD - Vehicle Purchase | 1 | - | - | - | - | - | - | - | 0.00% | 1 | | | |
| 01-42101-4608 | PD - SRO Cruiser for CBNA Use | 3,500 | - | - | - | 230 | - | - | - | 6.56% | 3,270 | | | |
| 01-42101-4800 | PD - Dues | 1,000 | - | - | - | 240 | - | - | - | 24.00% | 760 | | | |
| 01-42101-4810 | PD - Training | 4,000 | - | - | - | 925 | - | - | - | 23.13% | 3,075 | | | |
| 01-42101-4909 | PD - K9 | 1 | - | - | - | - | - | - | - | 0.00% | 1 | | | |
| TOTAL POLICE | | 958,264 | - | - | 23,844 | 288,442 | 13,500 | - | - | 30.74% | 680,166 | | | |
| 01-42200-4001 | FD - Wages - Salary - Chief | 78,691 | - | - | 2,292 | 29,627 | - | - | - | 36.58% | 51,356 | | | |
| 01-42200-4004 | FD - Wages - Full Time | 172,577 | - | - | 5,156 | 45,797 | - | - | - | 25.77% | 131,936 | | | |
| 01-42200-4005 | FD - Wages - Part Time | 146,148 | - | - | 4,384 | 62,619 | - | - | - | 41.60% | 87,913 | | | |
| 01-42200-4009 | FD - Wages - Overtime | 10,000 | - | - | 300 | 3,134 | - | - | - | 30.43% | 7,166 | | | |
| 01-42200-4019 | FD - Wages - Forest Fire | 1 | - | - | - | - | - | - | - | 0.00% | 1 | | | |
| 01-42200-4020 | FD - Wages - Call Back | 30,000 | - | - | 900 | 8,252 | - | - | - | 26.70% | 22,648 | | | |
| 01-42200-4100 | FD - Social Security | 10,921 | - | - | 328 | 5,847 | - | - | - | 51.97% | 5,402 | | | |
| 01-42200-4101 | FD - Medicare | 6,343 | - | - | 189 | 2,109 | - | - | - | 32.29% | 4,423 | | | |
| 01-42200-4102 | FD - Retirement - NHRS | 82,734 | - | - | 2,454 | 25,907 | - | - | - | 30.41% | 59,281 | | | |
| 01-42200-4105 | FD - Life Insurance | 216 | - | - | - | 81 | - | - | - | 37.50% | 135 | | | |
| 01-42200-4300 | FD - Telephone | 2,304 | - | - | - | 1,067 | - | - | - | 46.31% | 1,237 | | | |
| 01-42200-4320 | FD - Internet | 1,440 | - | - | - | 867 | - | - | - | 60.22% | 573 | | | |
| 01-42200-4330 | FD - Cell Phones & Equipment | 2,460 | - | - | - | 799 | - | - | - | 32.50% | 1,661 | | | |
| 01-42200-4350 | FD - Electricity | 10,000 | - | - | - | 2,874 | - | - | - | 28.74% | 7,126 | | | |
| 01-42200-4360 | FD - Heating Oil/Propane | 10,000 | - | - | - | 4,368 | - | - | - | 43.68% | 5,632 | | | |
| 01-42200-4380 | FD - Building Maintenance & Repairs | 3,000 | - | - | - | 5,256 | - | - | - | 175.18% | (2,256) | | | |
| 01-42200-4403 | FD - Paramedic Intercept | 7,000 | - | - | - | 3,771 | - | - | - | 53.87% | 3,229 | | | |
| 01-42200-4404 | FD - Ambulance Billing | 1 | - | - | - | - | - | - | - | 0.00% | 1 | | | |
| 01-42200-4419 | FD - Dispatch/Mutual Aid | 51,171 | - | - | - | 55,171 | - | - | - | 107.82% | (4,000) | | | |
| 01-42200-4432 | FD - Contracted Services | 3,400 | - | - | - | 4,919 | - | - | - | 144.68% | (1,519) | | | |
| 01-42200-4500 | FD - Supplies, Office | 1,000 | - | - | - | 587 | - | - | - | 58.71% | 413 | | | |
| 01-42200-4501 | FD - Supplies, General | 2,001 | - | - | - | 539 | - | - | - | 26.96% | 1,462 | | | |
| 01-42200-4502 | FD - Supplies, Medical | 7,500 | - | - | - | 2,135 | - | - | - | 28.46% | 5,365 | | | |
| 01-42200-4508 | FD - Diesel/Gas | 14,500 | - | - | - | 8,643 | - | - | - | 59.61% | 5,857 | | | |
| 01-42200-4509 | FD - Uniforms | 3,000 | - | - | - | 591 | - | - | - | 19.70% | 2,409 | | | |
| 01-42200-4602 | FD - Equipment Purchase | 12,400 | - | - | - | 5,215 | - | - | - | 42.06% | 7,185 | | | |
| 01-42200-4603 | FD - Vehicle Maintenance & Repairs | 20,000 | - | - | - | 7,190 | - | - | - | 35.95% | 12,810 | | | |
| 01-42200-4605 | FD - Equipment Maintenance | 8,500 | - | - | - | 4,131 | - | - | - | 48.60% | 4,369 | | | |
| 01-42200-4609 | FD - Gear Purchase | 12,000 | - | - | - | 14,933 | - | - | - | 124.44% | (2,933) | | | |
| 01-42200-4613 | FD - Hydrants | 1,000 | - | - | - | - | - | - | - | 0.00% | 1,000 | | | |

2023 EXPENDITURES - AS OF 5/31/23

| Act Number | Description | 2023 | | + 2022 PO's | | + Separate | | + W/A #31 COLA | | 2023 | | Actual % Expended To Date | Balance Remaining |
|----------------|---|----------------|-----------------|-------------------|----------|---------------------------|--------------|----------------|---|----------------|------------|---------------------------------|----------------------|
| | | Budget | Carried Forward | Articles Approved | Additons | Expenditures 1/1 -5/31 | Encumbrances | | | | | | |
| 01-42200-4800 | FD - Dues | 1,300 | - | - | - | - | - | - | - | 1,050 | - | 80.77% | 250 |
| 01-42200-4810 | FD - Training | 4,500 | - | - | - | - | - | - | - | 1,011 | - | 22.47% | 3,489 |
| 01-42200-4820 | FD - Travel | 1 | - | - | - | - | - | - | - | - | - | 0.00% | 1 |
| 01-42200-4910 | FD - Grants | 1 | - | - | - | - | - | - | - | - | - | 0.00% | 1 |
| 01-42200-4919 | FD - Hazardous Material Clean-up | 1 | - | - | - | - | - | - | - | - | - | 0.00% | 1 |
| 01-42201-4602 | EMS - Equipment Purchase | 3,000 | - | - | - | - | - | - | - | - | - | 0.00% | 3,000 |
| 01-42201-4810 | EMS - Equipment Maintenance | 1,750 | - | - | - | - | - | - | - | - | - | 0.00% | 1,750 |
| 01-42201-4810 | EMS - Training | 5,750 | - | - | - | - | - | - | - | - | - | 0.00% | 5,750 |
| | TOTAL FIRE/EMS | 726,611 | - | - | - | - | - | 16,003 | - | 308,490 | - | 41.54% | 434,124 |
| 01-42400-4005 | B/CE - Wages - Part Time | 30,348 | - | - | - | - | - | 900 | - | 11,606 | - | 37.14% | 19,642 |
| 01-42400-4007 | B/CE - Wages - Building Inspection Clerk | 21,099 | - | - | - | - | - | 624 | - | 7,789 | - | 35.86% | 13,934 |
| 01-42400-4100 | B/CE - Social Security | 3,190 | - | - | - | - | - | 95 | - | 1,270 | - | 38.67% | 2,015 |
| 01-42400-4101 | B/CE - Medicare | 746 | - | - | - | - | - | 22 | - | 297 | - | 38.68% | 471 |
| 01-42400-4102 | B/CE - Retirement - NHRS | 2,910 | - | - | - | - | - | 86 | - | 1,095 | - | 36.55% | 1,901 |
| 01-42400-4105 | B/CE - Life Insurance | 17 | - | - | - | - | - | - | - | 8 | - | 47.65% | 9 |
| 01-42400-4330 | B/CE - Cell Phones & Equipment | 1 | - | - | - | - | - | - | - | - | - | 0.00% | 1 |
| 01-42400-4420 | B/CE - Software | 1,709 | - | - | - | - | - | - | - | 1,710 | - | 100.06% | (1) |
| 01-42400-4432 | B/CE - Contracted Services | 500 | - | - | - | - | - | - | - | 105 | 183 | 57.70% | 212 |
| 01-42400-4500 | B/CE - Supplies, Office | 500 | - | - | - | - | - | - | - | 23 | - | 4.54% | 477 |
| 01-42400-4507 | B/CE - Gasoline | 960 | - | - | - | - | - | - | - | 189 | - | 19.68% | 771 |
| 01-42400-4510 | B/CE - Postage | 1 | - | - | - | - | - | - | - | 1 | - | 0.00% | 1 |
| 01-42400-4602 | B/CE - Equipment Purchase | 200 | - | - | - | - | - | - | - | 387 | - | 193.47% | (187) |
| 01-42400-4603 | B/CE - Vehicle Maintenance & Repairs | 1,610 | - | - | - | - | - | - | - | 24 | - | 1.47% | 1,586 |
| 01-42400-4800 | B/CE - Dues | 930 | - | - | - | - | - | - | - | 75 | - | 8.06% | 855 |
| 01-42400-41810 | B/CE - Training | 500 | - | - | - | - | - | - | - | 680 | - | 136.06% | (180) |
| 01-42400-4820 | B/CE - Travel | 1 | - | - | - | - | - | - | - | - | - | 0.00% | 1 |
| | TOTAL BUILDING INSPECTION/CODE ENFOR | 65,222 | - | - | - | - | - | 1,727 | - | 25,258 | 183 | 38.00% | 41,508 |
| 01-42900-4000 | EM - Stipend | 5,000 | - | - | - | - | - | - | - | - | - | 0.00% | 5,000 |
| 01-42900-4100 | EM - Social Security | 310 | - | - | - | - | - | - | - | - | - | 0.00% | 310 |
| 01-42900-4101 | EM - Medicare | 73 | - | - | - | - | - | - | - | - | - | 0.00% | 73 |
| 01-42900-4330 | EM - Cell Phones & Equipment | 720 | - | - | - | - | - | - | - | 166 | - | 23.08% | 554 |
| 01-42900-4432 | EM - Contracted Services | 1 | - | - | - | - | - | - | - | - | - | 0.00% | 1 |
| 01-42900-4500 | EM - Supplies, Office | 1,200 | - | - | - | - | - | - | - | - | - | 0.00% | 1,200 |
| 01-42900-4602 | EM - Equipment Purchase | 1,000 | - | - | - | - | - | - | - | - | - | 0.00% | 1,000 |
| 01-42900-4810 | EM - Training | 200 | - | - | - | - | - | - | - | - | - | 0.00% | 200 |
| | TOTAL EMERGENCY MANAGEMENT | 8,504 | - | - | - | - | - | - | - | 166 | - | 1.95% | 8,338 |
| 01-43110-4001 | HWY - Wages - PW Foreman - Full Time | 66,791 | - | - | - | - | - | 1,957 | - | 25,551 | - | 37.17% | 43,197 |
| 01-43110-4004 | HWY - Wages - Full Time | 47,262 | - | - | - | - | - | 1,379 | - | 17,125 | - | 35.21% | 31,516 |
| 01-43110-4009 | HWY - Wages - Overtime | 16,282 | - | - | - | - | - | 488 | - | 11,983 | - | 71.45% | 4,787 |
| 01-43110-4020 | HWY - Wages - On Call | 11,000 | - | - | - | - | - | 330 | - | 8,425 | - | 74.36% | 2,905 |

2023 EXPENDITURES - AS OF 5/31/23

| Acct Number | Description | 2023 Budget | + 2022 PO's | | + Separate Articles Approved | + WA #31 COLA Additions | 2023 Expenditures 1/1 -5/31 | Encumbrances | Actual % | |
|---------------|---|----------------|-----------------|---|------------------------------|-------------------------|-----------------------------|--------------|------------------|-------------------|
| | | | Carried Forward | | | | | | Expended To Date | Balance Remaining |
| 01-43110-4100 | HWY - Social Security | 8,763 | - | - | - | 257 | 3,897 | - | 43.20% | 5,124 |
| 01-43110-4101 | HWY - Medicare | 2,049 | - | - | - | 60 | 911 | - | 43.21% | 1,198 |
| 01-43110-4102 | HWY - Retirement - NHRS | 17,979 | - | - | - | 527 | 7,703 | - | 41.63% | 10,803 |
| 01-43110-4105 | HWY - Life Insurance | 65 | - | - | - | - | 32 | - | 49.85% | 33 |
| 01-43110-4300 | HWY - Telephone | 300 | - | - | - | - | 153 | - | 50.88% | 147 |
| 01-43110-4330 | HWY - Cell Phones & Equipment | 1 | - | - | - | - | 1 | - | 0.00% | 1 |
| 01-43110-4350 | HWY - Electricity | 5,200 | - | - | - | - | 1,160 | - | 22.32% | 4,040 |
| 01-43110-4360 | HWY - Heat/Oil | 1 | - | - | - | - | - | - | 0.00% | 1 |
| 01-43110-4432 | HWY - Contracted Services | 4,000 | - | - | - | - | 605 | - | 15.13% | 3,395 |
| 01-43110-4435 | HWY - Permit Fees | 1 | - | - | - | - | - | - | 0.00% | 1 |
| 01-43110-4501 | HWY - Supplies, General | 2,600 | - | - | - | - | 1,884 | - | 72.45% | 716 |
| 01-43110-4507 | HWY - Fuel | 16,000 | - | - | - | - | 12,370 | - | 77.31% | 3,630 |
| 01-43110-4602 | HWY - Equipment Purchase | 5,100 | - | - | - | - | 2,334 | - | 45.77% | 2,766 |
| 01-43110-4603 | HWY - Vehicle Maintenance & Repairs | 6,000 | - | - | - | - | 685 | - | 11.42% | 5,315 |
| 01-43110-4605 | HWY - Equipment Maintenance & Repair | 5,000 | - | - | - | - | 1,157 | - | 23.13% | 3,843 |
| 01-43110-4810 | HWY - Training | 250 | - | - | - | - | - | - | 0.00% | 250 |
| 01-43110-4820 | HWY - Travel | 1 | - | - | - | - | - | - | 0.00% | 1 |
| | TOTAL HIGHWAY ADMINISTRATION | 214,645 | - | - | - | 4,998 | 95,975 | - | 43.70% | 123,668 |
| 01-43120-4501 | PAVING - Misc. Small Projects | 10,000 | - | - | - | - | - | - | 0.00% | 10,000 |
| 01-43120-4613 | PAVING - Town Approp. Projects | 1 | - | - | - | - | - | - | 0.00% | 1 |
| 01-43120-4920 | PAVING - Highway Block Grant Projects | 1 | - | - | - | - | - | - | 0.00% | 1 |
| | TOTAL HIGHWAY PAVING/RECONSTRUCTIO | 10,002 | - | - | - | - | - | - | 0.00% | 10,002 |
| 01-43121-4425 | HWY MNT - Tree Work/Roads Rebuilding | 1,000 | 13,750 | - | - | - | 16,244 | - | 110.13% | (1,494) |
| 01-43121-4432 | HWY MNT - Contracted Services | 12,000 | - | - | - | - | 7,013 | - | 58.45% | 4,987 |
| 01-43121-4512 | HWY MNT - Gravel | 5,000 | - | - | - | - | 485 | - | 9.70% | 4,515 |
| 01-43121-4513 | HWY MNT - Asphalt | 1,000 | - | - | 235,000 | - | 680 | - | 0.29% | 235,320 |
| 01-43121-4514 | HWY MNT - Culvert | 3,000 | - | - | - | - | - | - | 0.00% | 3,000 |
| 01-43121-4515 | HWY MNT - Guardrails | 5,000 | - | - | - | - | - | - | 0.00% | 5,000 |
| 01-43121-4604 | HWY MNT - Equipment Rental | 10,000 | - | - | - | - | 8,802 | - | 88.02% | 1,198 |
| 01-43121-4914 | HWY MNT - Road Damage Repairs | 1 | - | - | - | - | 3,253 | - | 325266.00% | (3,252) |
| | TOTAL HIGHWAY MAINTENANCE | 37,001 | 13,750 | - | 235,000 | - | 36,477 | - | 12.77% | 249,274 |
| 01-43122-4432 | SNOW - Contracted Services | 50,000 | - | - | - | - | 52,319 | - | 104.64% | (2,319) |
| 01-43122-4433 | SNOW - Other Plowing | 1 | - | - | - | - | - | - | 0.00% | 1 |
| 01-43122-4516 | SNOW - Sand | 10,000 | - | - | - | - | 9,530 | - | 95.30% | 470 |
| 01-43122-4517 | SNOW - Salt | 40,000 | - | - | - | - | 60,995 | - | 152.49% | (20,995) |
| 01-43122-4605 | SNOW - Equipment Maintenance & Repairs | 4,000 | - | - | - | - | 7,681 | - | 192.03% | (3,681) |
| | TOTAL SNOW REMOVAL | 104,001 | - | - | - | - | 130,525 | - | 125.50% | (26,524) |
| 01-43160-4350 | LGT - Electricity | 1 | - | - | - | - | - | - | 0.00% | 1 |
| | TOTAL STREET LIGHTING | 1 | - | - | - | - | - | - | 0.00% | 1 |

2023 EXPENDITURES - AS OF 5/31/23

| Acct Number | Description | 2023 | | + 2022 PO's | | + Separate | | + W/A #31 COLA | | 2023 | | Encumbrances | Actual % | |
|---------------|--|----------------|-----------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|---------|-------------------|----------------|--------------|---------------|----------------|
| | | Budget | Carried Forward | Articles Approved | Articles Approved | W/A #31 COLA Additons | Expenditures 1/1-5/31 | Expenditures 1/1-5/31 | To Date | Balance Remaining | | | | |
| 01-43210-4005 | SAN - Wages - Part Time | 65,137 | - | - | - | 1,787 | 20,044 | - | - | 29.95% | 46,880 | - | 29.95% | 46,880 |
| 01-43210-4100 | SAN - Social Security | 4,039 | - | - | - | 113 | 1,243 | - | - | 29.93% | 2,909 | - | 29.93% | 2,909 |
| 01-43210-4101 | SAN - Medicare | 944 | - | - | - | 26 | 291 | - | - | 29.96% | 679 | - | 29.96% | 679 |
| 01-43210-4300 | SAN - Telephone | 300 | - | - | - | - | 109 | - | - | 36.21% | 191 | - | 36.21% | 191 |
| 01-43210-4330 | SAN - Cell Phones & Equipment | 1 | - | - | - | - | - | - | - | 0.00% | 1 | - | 0.00% | 1 |
| 01-43210-4350 | SAN - Electricity | 3,000 | - | - | - | - | 2,283 | - | - | 76.09% | 717 | - | 76.09% | 717 |
| 01-43210-4360 | SAN - Heating Oil/Propane | 1 | - | - | - | - | - | - | - | 0.00% | 1 | - | 0.00% | 1 |
| 01-43210-4380 | SAN - Facility Maintenance & Repairs | 1,500 | - | - | - | - | 413 | - | - | 27.51% | 1,087 | - | 27.51% | 1,087 |
| 01-43210-4410 | SAN - Hazardous Waste Removal | 7,000 | - | - | - | - | 1,173 | - | - | 16.76% | 5,827 | - | 16.76% | 5,827 |
| 01-43210-4415 | SAN - Pest Control | 900 | - | - | - | - | 448 | - | - | 49.78% | 452 | - | 49.78% | 452 |
| 01-43210-4416 | SAN - Printing/Advertising | 1,500 | - | - | - | - | - | - | - | 0.00% | 1,500 | - | 0.00% | 1,500 |
| 01-43210-4427 | SAN - Recycling | 1 | - | - | - | - | - | - | - | 0.00% | 1 | - | 0.00% | 1 |
| 01-43210-4500 | SAN - Supplies, Office/Recycling Committee | 500 | - | - | - | - | 772 | - | - | 154.31% | 500 | - | 0.00% | 500 |
| 01-43210-4501 | SAN - Supplies, General | 500 | - | - | - | - | 667 | - | - | 133.40% | 667 | - | 133.40% | 667 |
| 01-43210-4602 | SAN - Equipment Purchase | 1 | - | - | - | - | - | - | - | 0.00% | 1 | - | 0.00% | 1 |
| 01-43210-4604 | SAN - Equipment Rental | 1,500 | - | - | - | - | - | - | - | 0.00% | 1,500 | - | 0.00% | 1,500 |
| 01-43210-4605 | SAN - Equipment Maintenance & Repair | 1,000 | - | - | - | - | - | - | - | 0.00% | 1,000 | - | 0.00% | 1,000 |
| 01-43210-4609 | SAN - Equipment Purchase - Safety Items | 400 | - | - | - | - | 195 | - | - | 48.75% | 400 | - | 48.75% | 400 |
| 01-43210-4800 | SAN - Dues | 300 | - | - | - | - | - | - | - | 0.00% | 300 | - | 0.00% | 300 |
| 01-43210-4810 | SAN - Training | 75 | - | - | - | - | - | - | - | 0.00% | 75 | - | 0.00% | 75 |
| 01-43210-4820 | SAN - Travel | 88,600 | - | - | - | 1,926 | 27,636 | - | - | 30.53% | 62,890 | - | 30.53% | 62,890 |
| | TOTAL SANITATION | | | | | | | | | | | | | |
| 01-43240-4410 | SWD - Tipping Fees | 67,000 | - | - | - | - | 22,988 | - | - | 34.31% | 44,012 | - | 34.31% | 44,012 |
| 01-43122-4411 | SWD - Landfill Costs | 3,000 | - | - | - | - | 4,539 | - | - | 151.30% | (1,539) | - | 0.00% | (1,539) |
| 01-43122-4434 | SWD - Demo/Furniture Disposal | 25,000 | - | - | - | - | 3,680 | - | - | 14.72% | 21,320 | - | 14.72% | 21,320 |
| 01-43122-4820 | SWD - Transportation/Travel | 55,000 | - | - | - | - | 9,750 | - | - | 17.73% | 45,250 | - | 17.73% | 45,250 |
| | TOTAL SOLID WASTE DISPOSAL | 150,000 | | | | | 40,957 | | | 27.30% | 109,043 | | 27.30% | 109,043 |
| 01-44110-4001 | HEALTH - Wages - Health Officer | 5,000 | - | - | - | 150 | 2,035 | - | - | 39.52% | 3,115 | - | 39.52% | 3,115 |
| 01-44110-4005 | HEALTH - Wages - Deputy | 1,000 | - | - | - | 30 | - | - | - | 0.00% | 1,030 | - | 0.00% | 1,030 |
| 01-44110-4100 | HEALTH - Social Security | 372 | - | - | - | 12 | 126 | - | - | 32.85% | 258 | - | 32.85% | 258 |
| 01-44110-4101 | HEALTH - Medicare | 87 | - | - | - | 3 | 30 | - | - | 32.80% | 60 | - | 32.80% | 60 |
| 01-44110-4380 | HEALTH - Property Repairs | 1 | - | - | - | - | 45 | - | - | 4507.00% | (44) | - | 0.00% | (44) |
| 01-44110-4500 | HEALTH - Supplies, General | 1 | - | - | - | - | - | - | - | 0.00% | 1 | - | 0.00% | 1 |
| 01-44110-4507 | HEALTH - Gas | 1 | - | - | - | - | - | - | - | 0.00% | 1 | - | 0.00% | 1 |
| 01-44110-4510 | HEALTH - Postage | 1 | - | - | - | - | - | - | - | 0.00% | 1 | - | 0.00% | 1 |
| 01-44110-4602 | HEALTH - Equipment Purchase | 50 | - | - | - | - | 45 | - | - | 45.00% | 55 | - | 45.00% | 55 |
| 01-44110-4800 | HEALTH - Dues | 100 | - | - | - | - | - | - | - | 0.00% | 200 | - | 0.00% | 200 |
| 01-44110-4810 | HEALTH - Training | 200 | - | - | - | - | - | - | - | 0.00% | 1 | - | 0.00% | 1 |
| 01-44110-4820 | HEALTH - Travel | 1 | - | - | - | - | - | - | - | 0.00% | 1 | - | 0.00% | 1 |
| 01-44110-4919 | HEALTH - Environmental Emergency | 1 | - | - | - | - | - | - | - | 0.00% | 1 | - | 0.00% | 1 |

2023 EXPENDITURES - AS OF 5/31/23

| Act Number | Description | 2023 | | + 2022 PO's + Separate | | | 2023 | | Actual % Expended To Date | Balance Remaining |
|---------------|--|---------------|-----------------|------------------------|------------------------|-----------------------|--------------|--------------|---------------------------------|----------------------|
| | | Budget | Carried Forward | Articles Approved | W/A #31 COLA Additions | Expenditures 1/1-5/31 | Encumbrances | | | |
| 01-44140-4005 | ACO - Wages - Part Time | 6,968 | - | - | 209 | - | - | 0.00% | 7,177 | |
| 01-44140-4100 | ACO - Social Security | 432 | - | - | 13 | - | - | 0.00% | 445 | |
| 01-44140-4101 | ACO - Medicare | 101 | - | - | 3 | - | - | 0.00% | 104 | |
| 01-44140-4330 | ACO - Cell Phones & Equipment | 431 | - | - | - | - | - | 0.00% | 431 | |
| 01-44140-4407 | ACO - Medical Services | 40 | - | - | - | - | - | 0.00% | 40 | |
| 01-44140-4412 | ACO - Vet Services | 200 | - | - | - | - | - | 0.00% | 200 | |
| 01-44140-4417 | ACO - S.P.C.A. | 300 | - | - | - | - | - | 0.00% | 300 | |
| 01-44140-4432 | ACO - Contracted Services | 300 | - | - | - | 6 | - | 2.00% | 294 | |
| 01-44140-4501 | ACO - Supplies, General | 300 | - | - | - | - | - | 0.00% | 300 | |
| 01-44140-4507 | ACO - Gasoline | 500 | - | - | - | - | - | 0.00% | 500 | |
| 01-44140-4602 | ACO - Equipment Purchase | 200 | - | - | - | - | - | 0.00% | 200 | |
| 01-44140-4603 | ACO - Vehicle Maintenance & Repairs | 3,000 | - | - | - | 17 | - | 0.57% | 2,983 | |
| 01-44140-4605 | ACO - Equipment Maintenance & Repairs | 500 | - | - | - | - | - | 0.00% | 500 | |
| | TOTAL ANIMAL CONTROL | 13,272 | - | - | 225 | 23 | - | 0.17% | 13,474 | |
| 01-44410-4005 | WEL - Wages - Part Time | 2,500 | - | - | 75 | - | - | 0.00% | 2,575 | |
| 01-44410-4100 | WEL - Social Security | 155 | - | - | 5 | - | - | 0.00% | 160 | |
| 01-44410-4101 | WEL - Medicare | 36 | - | - | 1 | - | - | 0.00% | 37 | |
| 01-44410-4330 | WEL - Cell Phones & Equipment | 1 | - | - | - | - | - | 0.00% | 1 | |
| 01-44410-4401 | WEL - Legal | 1 | - | - | - | - | - | 0.00% | 1 | |
| 01-44410-4500 | WEL - Supplies, Office | 50 | - | - | - | - | - | 0.00% | 50 | |
| 01-44410-4800 | WEL - Dues | 45 | - | - | - | - | - | 0.00% | 45 | |
| 01-44410-4810 | WEL - Training | 100 | - | - | - | - | - | 0.00% | 100 | |
| 01-44410-4820 | WEL - Travel | 150 | - | - | - | - | - | 0.00% | 150 | |
| | TOTAL WELFARE | 3,038 | - | - | 81 | - | - | 0.00% | 3,119 | |
| 01-44420-4350 | WEL - Electric Assistance | 2,000 | - | - | - | - | - | 0.00% | 2,000 | |
| 01-44420-4360 | WEL - Heat/Oil/Propane Assistance | 3,000 | - | - | - | 922 | - | 30.75% | 2,078 | |
| 01-44420-4390 | WEL - Housing Assistance | 3,500 | - | - | - | - | - | 0.00% | 3,500 | |
| 01-44420-4398 | WEL - Miscellaneous Assistance | 2,500 | - | - | - | - | - | 0.00% | 2,500 | |
| 01-44420-4407 | WEL - Medical Assistance | 500 | - | - | - | - | - | 0.00% | 500 | |
| | TOTAL DIRECT ASSISTANCE | 11,500 | - | - | - | 922 | - | 8.02% | 10,578 | |
| 01-44450-4906 | CWV - Richie McFarland Children | 3,600 | - | - | - | - | - | 0.00% | 3,600 | |
| 01-44450-4907 | CWV - Cornerstone VNA | 3,308 | - | - | - | - | - | 0.00% | 3,308 | |
| 01-44450-4908 | CWV - Rockingham County Transportation | 700 | - | - | - | - | - | 0.00% | 700 | |
| 01-44450-4912 | CWV - Haven | 1,785 | - | - | - | - | - | 0.00% | 1,785 | |
| 01-44450-4915 | CWV - Court Appointed Spec Advocates (CAS) | 500 | - | - | - | - | - | 0.00% | 500 | |
| 01-44450-4916 | CWV - American Red Cross | 1,500 | - | - | - | - | - | 0.00% | 1,500 | |
| 01-44450-4918 | CWV - Ready Rides | 1,500 | - | - | - | - | - | 0.00% | 1,500 | |
| 01-44450-4920 | CWV - Rock Cty Nutrition-Meals on Wheels | 2,515 | - | - | - | - | - | 0.00% | 2,515 | |

2023 EXPENDITURES - AS OF 5/31/23

| Acct Number | Description | 2023 Budget | + 2022 PO's | | + Separate Articles Approved | + WA #31 COLA Additons | 2023 Expenditures 1/1 -5/31 | Encumbrances | Actual % Expended To Date | Balance Remaining |
|---------------|--|---------------|-----------------|---|------------------------------|------------------------|-----------------------------|---------------|---------------------------|-------------------|
| | | | Carried Forward | | | | | | | |
| 01-44450-4921 | CWV - Rockingham County Comm. Action Pla | 9,228 | - | - | - | - | - | 0.00% | 9,228 | |
| 01-44450-4922 | CWV - RSVP Retired & Senior Volunteers | 100 | - | - | - | 100 | - | 100.00% | - | |
| 01-44450-4923 | CWV - Waypoint (FKA Child & Family Services) | 2,000 | - | - | - | - | - | 0.00% | 2,000 | |
| | TOTAL OUTSIDE AGENCIES | 26,736 | - | - | - | 100 | - | 0.37% | 26,636 | |
| 01-45200-4001 | REC - Wages - Recreation Director | 35,201 | - | - | - | 12,767 | - | 35.30% | 23,401 | |
| 01-45200-4005 | REC - Wages - Recreation Attendant | 11,900 | - | - | - | - | - | 0.00% | 12,098 | |
| 01-45200-4011 | REC - Wages - League Coordinator | 6,400 | - | - | - | 2,675 | - | 40.76% | 3,888 | |
| 01-45200-4100 | REC - Social Security | 3,317 | - | - | - | 951 | - | 27.99% | 2,448 | |
| 01-45200-4101 | REC - Medicare | 776 | - | - | - | 230 | - | 28.91% | 565 | |
| 01-45200-4330 | REC - Cell Phones & Equipment | 300 | - | - | - | 166 | - | 55.38% | 134 | |
| 01-45200-4350 | REC - Electricity - Ball Fields | 1,000 | - | - | - | 374 | - | 37.37% | 626 | |
| 01-45200-4370 | REC - Sanitation | 5,000 | - | - | - | 350 | - | 7.00% | 4,650 | |
| 01-45200-4416 | REC - Printing/Advertising | 400 | - | - | - | 106 | - | 26.50% | 294 | |
| 01-45200-4500 | REC - Supplies, Office | 400 | - | - | - | - | - | 0.00% | 400 | |
| 01-45200-4516 | REC - Sand & Facility Maintenance | 3,600 | - | - | - | 1,165 | - | 32.35% | 2,435 | |
| 01-45200-4602 | REC - Equipment Purchase | 1,500 | - | - | - | 46 | - | 3.07% | 1,454 | |
| 01-45200-4800 | REC - Dues | 65 | - | - | - | 75 | - | 115.38% | (10) | |
| 01-45200-4810 | REC - Training | 1,500 | - | - | - | 923 | - | 61.50% | 577 | |
| 01-45200-4820 | REC - Travel | 350 | - | - | - | 157 | - | 44.91% | 193 | |
| 01-45200-4900 | REC - Programs | 2,000 | - | - | - | 898 | - | 44.89% | 1,102 | |
| | TOTAL RECREATION | 73,709 | - | - | - | 20,883 | - | 27.79% | 54,255 | |
| 01-45500-4001 | LIB - Wages - Director | 60,678 | - | - | - | 21,023 | - | 33.72% | 41,329 | |
| 01-45500-4012 | LIB - Wages - Assistant Librarian | 25,796 | - | - | - | 9,957 | - | 37.50% | 16,594 | |
| 01-45500-4013 | LIB - Wages - Library Assistant | 10,411 | - | - | - | 3,529 | - | 32.91% | 7,193 | |
| 01-45500-4014 | LIB - Wages - Technology Librarian | 29,044 | - | - | - | 10,760 | - | 35.99% | 19,140 | |
| 01-45500-4020 | LIB - Wages - Substitutes | 6,981 | - | - | - | 315 | - | 4.38% | 6,875 | |
| 01-45500-4100 | LIB - Social Security | 8,240 | - | - | - | 2,684 | - | 31.67% | 5,792 | |
| 01-45500-4101 | LIB - Medicare | 1,927 | - | - | - | 628 | - | 31.67% | 1,354 | |
| 01-45500-4104 | LIB - Retirement - ICMA | 1,516 | - | - | - | 543 | - | 34.42% | 1,034 | |
| 01-45500-4105 | LIB - Life Insurance | 33 | - | - | - | 16 | - | 49.09% | 17 | |
| 01-45500-4300 | LIB - Telephone | 3,060 | - | - | - | 1,250 | - | 40.86% | 1,810 | |
| 01-45500-4320 | LIB - Internet | 660 | - | - | - | 265 | - | 40.11% | 395 | |
| 01-45500-4350 | LIB - Electricity | 4,380 | - | - | - | 2,023 | - | 46.19% | 2,357 | |
| 01-45500-4360 | LIB - Heating Oil/Propane | 4,700 | - | - | - | 1,446 | - | 30.76% | 3,254 | |
| 01-45500-4380 | LIB - Building Maintenance & Repairs | 10,000 | 500 | - | - | 2,984 | - | 28.42% | 7,516 | |
| 01-45500-4401 | LIB - Legal | 76 | - | - | - | - | - | 0.00% | 76 | |
| 01-45500-4432 | LIB - Contracted Services | 9,836 | - | - | - | 4,076 | - | 41.44% | 5,760 | |

2023 EXPENDITURES - AS OF 5/31/23

| Act Number | Description | 2023 Budget | + 2022 PO's Carried Forward | + Separate Articles Approved | + WA #31 COLA Additions | 2023 Expenditures 1/1 -5/31 | Encumbrances | Actual % | |
|---------------------------------|--------------------------------|----------------|-----------------------------|------------------------------|-------------------------|-----------------------------|--------------|------------------|-------------------|
| | | | | | | | | Expended To Date | Balance Remaining |
| 01-45500-4500 | LIB - Supplies, Office | 3,169 | - | - | - | 355 | - | 11.20% | 2,814 |
| 01-45500-4501 | LIB - Supplies, General | 1,000 | - | - | - | 410 | - | 40.97% | 590 |
| 01-45500-4503 | LIB - Supplies, Tech Process | 1,400 | 458 | - | - | 678 | - | 36.48% | 1,180 |
| 01-45500-4510 | LIB - Postage | 120 | - | - | - | - | - | 0.00% | 120 |
| 01-45500-4511 | LIB - Books & Periodicals | 23,007 | 2,338 | - | - | 7,517 | - | 29.66% | 17,828 |
| 01-45500-4602 | LIB - Equipment Purchase | 3,116 | 5,446 | - | - | 5,841 | - | 68.22% | 2,721 |
| 01-45500-4800 | LIB - Dues | 385 | - | - | - | - | - | 0.00% | 385 |
| 01-45500-4810 | LIB - Training | 885 | - | - | - | 300 | - | 33.90% | 585 |
| 01-45500-4820 | LIB - Travel | 798 | - | - | - | 208 | - | 26.02% | 590 |
| 01-45500-4900 | LIB - Programs | 2,325 | - | - | - | 302 | - | 12.98% | 2,023 |
| 01-45500-4910 | LIB - Grants | 1 | - | - | - | 1,610 | - | 160977.00% | (1,609) |
| TOTAL LIBRARY | | 213,544 | 8,742 | - | 4,157 | 78,718 | - | 34.76% | 147,725 |
| 01-45830-4900 | PAT - Memorial Day | 2,500 | - | - | - | - | - | 0.00% | 2,500 |
| 01-45830-4901 | PAT - Patriotic Events | 300 | - | - | - | - | - | 0.00% | 300 |
| TOTAL PATRIOTIC PURPOSES | | 2,800 | - | - | - | - | - | 0.00% | 2,800 |
| 01-45899-4902 | DON - Bean Whole Bash | 500 | - | - | - | - | - | 0.00% | 500 |
| 01-45899-4903 | DON - Historical Society | 500 | - | - | - | 500 | - | 100.00% | - |
| 01-45899-4904 | DON - Food Pantry | 500 | - | - | - | - | - | 0.00% | 500 |
| 01-45899-4905 | DON - Snowmobile Club | - | - | - | - | 5,000 | - | 100.00% | - |
| TOTAL DONATIONS | | 1,500 | - | 5,000 | - | 5,500 | - | 84.62% | 1,000 |
| 01-46110-4401 | CON - Legal Services | 1 | - | - | - | - | - | 0.00% | 1 |
| 01-46110-4413 | CON - Maps | 300 | - | - | - | - | - | 0.00% | 300 |
| 01-46110-4416 | CON - Printing/Advertising | 100 | - | - | - | - | - | 0.00% | 100 |
| 01-46110-4429 | CON - Land Conservation & Mgmt | 500 | - | - | - | - | - | 0.00% | 500 |
| 01-46110-4430 | CON - Town Forest Land Mgmt | 200 | - | - | - | - | - | 0.00% | 200 |
| 01-46110-4432 | CON - Contracted Services | 1 | - | - | - | - | - | 0.00% | 1 |
| 01-46110-4501 | CON - Supplies, General | 100 | - | - | - | - | - | 0.00% | 100 |
| 01-46110-4602 | CON - Equipment Purchase | 200 | - | - | - | - | - | 0.00% | 200 |
| 01-46110-4800 | CON - Dues | 475 | - | - | - | - | - | 0.00% | 475 |
| 01-46110-4810 | CON - Training | 300 | - | - | - | 85 | - | 28.33% | 215 |
| 01-46110-4900 | CON - Programs | 100 | - | - | - | - | - | 0.00% | 100 |
| TOTAL CONSERVATION | | 2,277 | - | - | - | 85 | - | 3.73% | 2,192 |
| 01-46510-4432 | EDEV - Contracted Services | 1 | - | - | - | - | - | 0.00% | 1 |

2023 EXPENDITURES - AS OF 5/31/23

| Acct Number | Description | 2023 Budget | + 2022 PO's Carried Forward | + Separate Articles Approved | + W/A #31 COLA Additons | 2023 Expenditures 1/1 -5/31 | Encumbrances | Actual % Expended To Date | Balance Remaining | |
|--|---|------------------|-----------------------------|------------------------------|-------------------------|-----------------------------|---------------|---------------------------|-------------------|----------------------------|
| | | | | | | | | | | TOTAL ECONOMIC DEVELOPMENT |
| 01-47230-4383 | TAN - Interest | 1 | - | - | - | - | - | 0.00% | 1 | |
| | TOTAL TAN - INTEREST | 1 | - | - | - | - | - | 0.00% | 1 | |
| OPERATING BUDGET GRAND TOTAL | | 4,022,630 | 38,787 | 310,000 | 68,000 | 1,576,327 | 41,271 | 36.44% | 2,821,819 | |
| INDIVIDUAL WARRANT ARTICLES | | | | | | | | | | |
| 01-13100-1021 | WA #11 - Highway Trailer Purchase | - | - | 20,000 | - | - | - | 0.00% | 20,000 | |
| 01-49020-1031 | WA #15 - Ambulance Cab & Chassis | - | - | 75,000 | - | - | - | 0.00% | 75,000 | |
| 01-49090-1033 | WA #16 - Fire Utility Vehicle | - | - | 60,000 | - | - | - | 0.00% | 60,000 | |
| 01-49090-1084 | WA #13 - Rt 4 Rec Complex Improvements | - | 4,400 | 30,000 | - | - | - | 0.00% | 34,400 | |
| 03-42200-4404 | WA #17 - Tanker Truck Lease Payment | - | - | 52,237 | - | - | - | 0.00% | 52,237 | |
| 03-42200-4404 | WA #18 - Ambulance Lease Payment | - | - | 26,225 | - | - | - | 0.00% | 26,225 | |
| 01-49020-1081 | WA #19 - Highway Dump Truck Lease Pymt | - | - | 26,439 | - | 13,219 | - | 50.00% | 13,220 | |
| 01-49020-1031 | WA #20 - Backhoe Lease Payment | - | - | 20,298 | - | - | - | 0.00% | 20,298 | |
| 01-49160-1086 | WA #21 - ETF Deposits - Cable | - | - | 33,291 | - | 33,291 | - | 100.00% | - | |
| 01-49160-1087 | WA #21 - ETF Deposits - Transfer Station | - | - | 86,687 | - | 86,687 | - | 100.00% | - | |
| 01-49160-1088 | WA #21 - ETF Deposits - Cemetery | - | - | 800 | - | 800 | - | 100.00% | - | |
| 01-49160-1090 | WA #22 - ETF Deposit - Vested Benefits | - | - | 10,000 | - | 10,000 | - | 100.00% | - | |
| 01-49150-1081 | WA #23 - CRF Deposit - Highway Equipt. | - | - | 40,000 | - | 40,000 | - | 100.00% | - | |
| 01-49150-1031 | WA #24 - CRF Deposit - Police Equipment | - | - | 6,000 | - | 6,000 | - | 100.00% | - | |
| 01-49160-1097 | WA #25 - ETF Deposit - Lagoon Maint. | - | - | 5,925 | - | 5,925 | - | 100.00% | - | |
| 01-49160-1093 | WA #26 - ETF Deposit - Invasives Prevent. | - | - | 8,250 | - | 8,250 | - | 100.00% | - | |
| 01-49160-1089 | WA #27 - ETF Deposit - Invasive Treatment | - | - | 12,000 | - | 12,000 | - | 100.00% | - | |
| 01-49160-1094 | WA #28 - ETF Deposit - Terr. Invasives | - | - | 10,000 | - | 10,000 | - | 100.00% | - | |
| 01-49160-1091 | WA #29 - ETF Deposit - Facilities Comm. | - | - | 40,000 | - | 40,000 | - | 100.00% | - | |
| 01-49150-1096 | WA #37 - ETF Deposit - 250th Anniversary | - | - | 7,738 | - | 7,738 | - | 100.00% | - | |
| 01-49160-1095 | WA #30 - ETF Deposit - Rd. Improvement | - | - | 50,000 | - | 50,000 | - | 100.00% | - | |
| 01-49090-1033 | 2022 #9 - Master Plan Update | - | 1,050 | - | - | 1,050 | - | 100.00% | - | |
| 01-49090-1033 | 2022 #26 - Narrows Pavement Replace | - | 3,920 | - | - | - | - | 0.00% | 3,920 | |
| TOTAL INDIVIDUAL WARRANT ARTICLES | | - | 9,370 | 620,890 | - | 324,960 | - | 51.56% | 305,300 | |
| GRAND TOTAL EXPENDITURES | | 4,022,630 | 48,156 | 930,890 | 68,000 | 1,901,287 | 41,271 | 38.32% | 3,127,119 | |

Town of Northwood, NH

POSITION: Recreation Laborer II
FLSA STATUS: Non-Exempt

DEPARTMENT: Recreation Department
REPORTS TO: Recreation Director

GENERAL SUMMARY

This position is responsible for a variety of routine semi-skilled manual laboring duties involving the construction, repair, cleaning and maintenance of Town streets and facilities utilizing tractors, trucks, loaders, striping equipment and standard hand tools and small power tools or mowers.

ESSENTIAL DUTIES AND RESPONSIBILITIES

- Mows grass, weeds and brush with mower and trimming equipment.
- Rakes, picks up leaves and debris.
- Cuts wood using a chainsaw and woodchipper.
- Shovels snow, spreads sand or salt on parking lots, and other locations as necessary.
- Spreads sand, gravel and loam.
- Loads and unloads heavy material from trucks and vans; stocks materials in storage areas or at work site; moves sand, dirt, trash, stone, etc. with wheelbarrow.
- Assists in maintenance and repair projects, including tree removal, basic drainage installation.
- Performs simple carpentry and painting on Town buildings.
- Operates dump, flat bed, truck and trailers in picking up and delivering materials, debris and supplies.

OTHER DUTIES AND RESPONSIBILITIES

Performs other related duties as requested.

DESIRED MINIMUM QUALIFICATIONS

Education and Experience

- Knowledge and level of competency commonly associated with a high school diploma or GED.
- Sufficient experience to understand the basic principles relevant to the major duties of the job.
- Sufficient physical ability and strength to adequately perform assigned tasks.
- Possession of, or ability to readily obtain, a valid driver's license issued by the State of New Hampshire for the type of vehicle or equipment operated (Commercial Driver's License, CDL Class B or higher is desired but not required).

Knowledge, Skills and Abilities

- Knowledge of and ability to operate required vehicles and equipment.
- Knowledge of and ability to use simple hand tools, including power tools.
- Ability to perform simple and routine manual labor.
- Ability to perform prolonged heavy physical labor, even under adverse weather conditions or without sleep.
- Ability to perform a variety of manual tasks or to perform one routine job for a prolonged period.
- Ability to communicate effectively with the public.

- Ability to understand and follow oral instructions.

SUPERVISION EXERCISED

None.

LICENSING AND CERTIFICATION

NH Driver's License (with CDL, class B or higher endorsements for the equipment operated is desired but not required)

TOOLS AND EQUIPMENT USED

Various highway department equipment assigned to the department. Hand and power tools maybe used in the maintenance and repair of equipment.

PHYSICAL DEMANDS

The work requires considerable and strenuous physical exertion such as frequent climbing, prolonged sitting, lifting heavy objects over 50 pounds, crouching or crawling in restricted areas.

WORK ENVIRONMENT

The work environment involves high risks with exposure to potentially dangerous situations or unusual environmental stress, which require a range of safety and other precautions (e.g. working under extreme outdoor weather conditions or similar situations where conditions cannot be controlled).

External and internal applicants, as well as position incumbents who become disabled as defined under the Americans With Disabilities Act, must be able to perform the essential job functions (as listed) either unaided or with the assistance of a reasonable accommodation to be determined by management on a case by case basis.

Approved: _____ Date: _____

BOARD OF SELECTMEN



TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107
adminassist@town.northwood.nh.us

APPLICATION FOR BOARDS/COMMITTEES

NAME: Timothy (TJ) Therriault DATE: 4/12/2023

ADDRESS: 27 Old Barnstead Road, Northwood

TELEPHONE: 860-608-6290 EMAIL: nhs skier112@yahoo.com

BOARD/COMMITTEE APPLYING FOR: Recreation Commission

ARE YOU AVAILABLE TO ATTEND EVENING MEETINGS? Yes

Please list any experience, skills and/or qualifications which you feel would especially suit you for this position: I have a vested interest in the Northwood sports & recreation programs as I have two children (10 & 6) in the programs. I have volunteered for several of the coaches positions, including soccer and baseball (non-rec program) and I have volunteered to be the lead point of contact and helped organized the ski program.

Please describe any aspect of your education that may be beneficial for the board or committee that you would like to serve on: I have a solid background in sports and community programs. I am an Eagle Scout and I am the Cubmaster for the Barrington Cub Scouts. I'm an avid hiker & skier and enjoy anything outdoors. I have a strong passion to help build on the current programs that are being offered and can provide fresh ideas.

Please describe any employment or work history that would contribute to your position on the requested board or committee: I am an Environmental Engineer and have a general knowledge of many engineering backgrounds. I am a project manager for my company and have overseen 100s of projects and have been a supervisor/mentor to several team members at my company. I serve on the board as the fundraising chair for the Northwood Youth Baseball Org.



TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261

(603)942-5586 Facsimile: (603)942-9107

adminassist@town.northwood.nh.us

APPLICATION FOR BOARDS/COMMITTEES

NAME: Michael LeBlanc DATE: _____

ADDRESS: 359 Ridge Rd.

TELEPHONE: 603-942-6582 EMAIL: dymidgetcoach@aol.com

BOARD/COMMITTEE APPLYING FOR: Rec Committee

ARE YOU AVAILABLE TO ATTEND EVENING MEETINGS? Yes

Please list any experience, skills and/or qualifications which you feel would

especially suit you for this position: I ran the Rochester Independent Softball League in Gorham NH for 10 yrs.

I also was a coach with Dover Youth Hockey and St. Thomas High School

Please describe any aspect of your education that may be beneficial for the board or

committee that you would like to serve on: I have taken many on-line classes with Walmart to learn about project management and processes.

- Six Sigma

Please describe any employment or work history that would contribute to your position

on the requested board or committee: I owned my own business as a Mac Tool Salesman so I know about budgets, and now I am a manager with Walmart at the truck shop.



Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107

May 24, 2023

Town of Northwood
Board of Selectmen
818 First New Hampshire Turnpike
Northwood, NH 03261

Dear Board of Selectmen:

I respectfully request that Judith Anthony be reappointed as Deputy Treasurer for my current term of office.

Judi has been my deputy since I was first elected. She has a bookkeeping background and is available during the day if ever needed, as she owns a local business.

Respectfully,

Sandra Priolo, Treasurer
Town of Northwood

TOWN OF STRAFFORD

INCORPORATED 1820

FTI

Planning and Zoning Office
Tel: 603-664-2192 Ext 105

Post Office Box 23
Center Strafford, NH 03815

May 18, 2023

Applicant: Navigator Properties, LLC (Mariner Tower)

Subject: Non-Residential Site Plan Review for **TWO** Telecommunications Facilities

Purpose of Plan: Navigator Properties, LLC is submitting applications for approval to construct **two** free-standing 160 foot tall lattice-style telecommunications towers with a base equipment compound in order to accommodate ground-based telecommunications equipment.

Locations: 15 Strafford Road (Tax Map 11, Lot 83)
Property Owners: Gail J. Barry & Michael A. Barry Jr.

581 Barn Door Gap Road (Tax Map 14, Lot 13)
Property Owner: Jessica M. McMahon

**You are being notified as required by RSA 12-K:7 Deployment of Personal Wireless Service
Facilities.**

Dear City/Town:

Please be advised of a public meeting of the Planning Board of the Town of Strafford on Thursday, June 1, 2023 at 6:30 PM at the Town Hall. You are being notified in accordance with NH RSA 676:4 that the application referenced above is on the agenda for the meeting at the above date and time.

Planning Board meetings are open to the public and interested parties are urged to attend for their own benefit and information; they are not required by law to attend. You may appear in person or by counsel or agent. If the Board accepts or conditionally accepts the application for review, in accordance with NH RSA 676:4, a **Public Hearing** will be opened immediately following this review, at this same meeting, in order to allow for official public comment. Sometimes, hearings do get continued, and the continued date is announced at the meeting. *The abutters are not re-notified.* This application will remain on the Planning Board's agenda until such time as it is approved or disapproved.

If you have an opinion, but cannot attend the hearing, you are welcome to send in written correspondence. Your written comments, addressed to the Chairman of the Planning Board, must be received prior to the meeting.

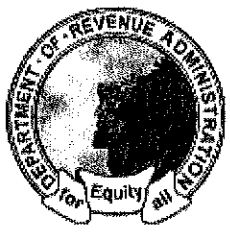
The application that is the subject of this hearing is available for review at the Planning and Zoning Office at the Strafford Town Hall during normal business hours.

PLANNING BOARD
Town of Strafford

FYT

Submit by Email

COMMUNITY ACTION REPORT

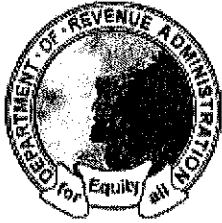


New Hampshire Dept. of Revenue
 Municipal and Property Division
 PO Box 487
 109 Pleasant Street
 Concord, NH 03302-0487

| Visit Subject | |
|-----------------------|-------------------------------------|
| 1. Assessment Review | <input type="checkbox"/> |
| 2. Monitoring | <input checked="" type="checkbox"/> |
| 3. Education/Training | <input type="checkbox"/> |
| 4. Other | <input type="checkbox"/> |
| Visit Method | |
| In Person | |
| AR Year | 2025 |

| | | | | | | | |
|--|---------------|-----|---|---------------|--------------------------|------------------|------|
| Municipality Name | | | | Date of Visit | | | |
| Northwood | | | | Jun 6, 2023 | | | |
| *Median Ratio | 100.2 | PRD | 1 | COD | 7.9 | **Weighted Ratio | 99.9 |
| *Measure of central tendency ratio used to compare individual property. **Weighted average ratio that the state applies to equalize a municipality's total value. | | | | | | | |
| Person(s) Contacted & Titles | | | | | | | |
| Name | Carol Manter | | | Title | Administrative Assistant | | |
| Report | | | | | | | |
| I visited 12 properties in the field for 2022 sales monitoring. All property owners received a postcard in the mail from the department prior to my visit. My report will be sent to Cross Country Appraisal Group, LLC for their review and then forwarded to the Board of Selectmen for their records. | | | | | | | |
| The above noted statistics are from the 2022 Equalization Study performed by the Department. They indicate good assessment level and equity, the result of the recent revaluation. | | | | | | | |
| Other Comments | | | | | | | |
| Please contact me anytime with assessing-related questions 603-230-5961 or at Allison.M.Auger@dra.nh.gov | | | | | | | |
| Tentative Date and Time of Next Visit or Follow-Up | | | | | | | |
| Date | TBD | | | Time | TBD | | |
| Items to be Covered at Next Visit | | | | | | | |
| TBD | | | | | | | |
| DRA Employee | Allison Auger | | | Date | June 6, 2023 | | |
| Signature | BL 6/7/23 | | | | | | |

COMMUNITY ACTION REPORT



New Hampshire Dept. of Revenue
Municipal and Property Division
PO Box 487
109 Pleasant Street
Concord, NH 03302-0487

| Visit Subject | |
|-----------------------|-------------------------------------|
| 1. Assessment Review | <input type="checkbox"/> |
| 2. Monitoring | <input checked="" type="checkbox"/> |
| 3. Education/Training | <input type="checkbox"/> |
| 4. Other | <input type="checkbox"/> |
| Visit Method | |
| In Person | |
| AR Year | 2025 |

| Municipality Name | | | | Date of Visit | | | |
|---|---------------|-----|---|---------------|--------------------------|------------------|------|
| Northwood | | | | Jun 7, 2023 | | | |
| *Median Ratio | 100.2 | PRD | 1 | COD | 7.9 | **Weighted Ratio | 99.9 |
| *Measure of central tendency ratio used to compare individual property. | | | | | | | |
| **Weighted average ratio that the state applies to equalize a municipality's total value. | | | | | | | |
| Person(s) Contacted & Titles | | | | | | | |
| Name | Carol Manter | | | Title | Administrative Assistant | | |
| Report | | | | | | | |
| I visited 12 properties in the field for 2022 cyclical monitoring. All property owners received a postcard in the mail from the department prior to my visit. My report will be sent to Cross Country Appraisal Group, LLC for their review and then forwarded to the Board of Selectmen for their records. | | | | | | | |
| Other Comments | | | | | | | |
| Please contact me anytime with assessing-related questions 603-230-5961 or at Allison.M.Auger@dra.nh.gov | | | | | | | |
| Tentative Date and Time of Next Visit or Follow-Up | | | | | | | |
| Date | TBD | | | Time | TBD | | |
| Items to be Covered at Next Visit | | | | | | | |
| TBD | | | | | | | |
| DRA Employee | Allison Auger | | | Date | June 7, 2023 | | |
| Signature | BL 6/7/23 | | | | | | |



CITY OF CONCORD
New Hampshire's Main Street™
Community Development Department

June 5, 2023

Applicant: Interchange Development, LLC

Subject: Conditional Use Permit Application Review for Wireless Telecommunication Facility

Location: 20-23 Interchange Drive, Penacook (Concord), NH (Tax Map 06P, Lot 5-2)

Purpose of Plan: Interchange Development, LLC submitted a Conditional Use Permit (CUP) application for wireless telecommunications equipment and a communications tower, as well as a statement of the engineering justification of the need, location, and height of the wireless telecommunications equipment installation.

You are being notified as required by RSA 12-K:7 Deployment of Personal Wireless Service Facilities

Dear City / Town:

Please be advised of a public meeting of the Planning Board of the City of Concord on Wednesday, June 21st, 2023 at 7:00 p.m. at Council Chambers located at 37 Green Street. You are being notified in accordance with NH RSA 676:4 that the application referenced above is on the agenda for the meeting at the above date and time.

Planning Board meetings are open to the public and interested parties are urged to attend for their own benefit and information; they are not required by law to attend. You may appear in person or by counsel or agent. If the Board accepts or conditionally accepts the application for review, in accordance with NH RSA 676:4, a **Public Hearing** will be opened immediately following this review, at this same meeting, in order to allow for official public comment. If the hearing is continued, the continued date is announced at the meeting and *abutters are not re-notified*. This application will remain on the Planning Board's agenda until such time as it is approved or disapproved.

If you have an opinion, but cannot attend the hearing, you are welcome to send in written correspondence. Your written comments, addressed to the Chairman of the Planning Board must be received prior to the meeting via email at planning@concordnh.gov, or mailed to 41 Green Street, Concord, NH 03301.

The application that is the subject of this hearing is available for review at the Planning Division at City Hall, 41 Green Street, 3rd floor, during normal business hours.

Planning Board
City of Concord

Planning Department
City Hall • 41 Green Street • Concord, NH 03301 • (603) 225-8515
planning@concordnh.gov

F7I



STATE OF NEW HAMPSHIRE
DEPARTMENT of NATURAL and CULTURAL RESOURCES
Division of Forests and Lands

172 Pembroke Road Concord, New Hampshire 03301
Phone: 271-2217 Fax: 271-6488 WWW.NH.GOV/NHDFL/

May 19, 2023

Board of Selectmen
Town of Northwood
818 First NH TPK
Northwood, NH 03261

Dear Selectmen:

The New Hampshire Division of Forests and Lands is planning a timber harvest from 117.5 acres of the Forest Peters Wildlife Management Area in the town of Northwood, New Hampshire. Attached is a location map of the planned harvest for your reference.

The harvest will require transportation of forest products over Northwood town roads via Winding Hill Rd, an unpaved, town-maintained Class V and Class IV road. Mr. Chris Brown, the road agent for your town, will be contacted.

We are in the early stages of planning this harvest which will be offered for public bidding summer 2023. At that time you will be notified as to the timber volume sold and the successful bidder who will be responsible for the timber tax.

If you have any questions or comments please contact the forester in charge of this project, Connor Breton directly at (603) 227-8735. Please refer to project P1-679.

This letter is in compliance with RSA 541-A: 39, Notice to Municipalities. We would appreciate it if you would post this letter in a public place. Thank you.

Sincerely,

William T. Guinn, Administrator
Forest Management Bureau

WTG/cd

cc: Northwood Conservation Commission
Northwood Hwy Dept.
Abigail Nehiley, Forest Ranger
William Jones, NH F&G
Abutters: Daniel R. McGrath
Becky Sue Graves
John A & Debra R Gallant
Clifford H & Barbara Graves
Harry Graves
Martin N Boyd

Christopher & Kelsey Belanger
Gary V & Kim T Bates
Averill Family Rev Trust
Michael Forte
Steven P & Dorothy E Walch
Stanley E Somers
Jarrod W Smith & Mitra E English
Shawn C Emond
Paula Fletcher

Old-Gulf-Rd

Winding-Hill-Rd

Old-Mountain-Rd

Blakes-Hill-Rd

Deerfield

Northwood

Northwood Me
New State

NH Division of Forests and Lands

Timber Sale Notice

Forest Peters WMA

Forest Peters WMA

Forest Peters WMA

Property Boundary

Project Area

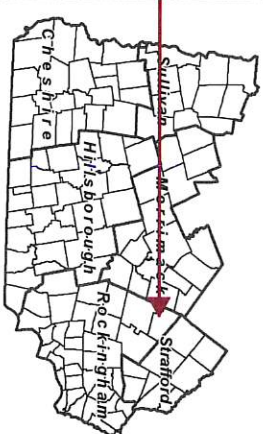
Town Boundary

Class VI Roads

Local Roads



SOUTH REGION*



*May contain only partial counties dependent on FNL Management Region

| A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|----|--|---|----------------|-----------------|------------|--------------|------------|---|---|---|---|---|---|
| 1 | Town of Northwood | | | | | | | | | | | | |
| 2 | Select Board and Administration Task Manager | | | | | | | | | | | | |
| 3 | | Task | Priority Level | Assignee(s) | Due Date | Revised Date | Status | Notes | | | | | |
| 4 | Date Listed | Board Review of All Committees and Their Charges | High | WJ/Bos | 5/30/2021 | TBD | In process | determine if still needed, is charge/misison clear and accurate | | | | | |
| 5 | 3/23/2021 | | | | | | | | | | | | |
| 6 | 6/10/2021 | Bow St. and Rt4 Intersection Drainage Issue | High | WJ/CB/DOT | TBA | | In process | no DOT assistance. legal action by property owners | | | | | |
| 7 | 6/10/2021 | | | | | | | | | | | | |
| 8 | 6/29/2021 | Address Gulch Pond Dam DES Notice | Medium | WJ/CB | 9/1/2021 | TBD | | address letter of recommendations from DES | | | | | |
| 9 | 4/13/2021 | Organize a Conference of Committees | Medium | WJ/Bos | Apr-22 | TBD | | organize a meeting of all boards and committees to discuss mission, etc. | | | | | |
| 10 | 1/5/2021 | Review of Town Policies and Ordinances | Medium | Bos/WJ | 9/1/2021 | on going | In process | review during each Bos meetings beginning 03/15/2021 until complete | | | | | |
| 11 | 1/15/2021 | Cable TV Franchise Agreement Renewal Process | low | WJ/Bos/Atlantic | 12/31/2023 | | In process | discussions ongoing with Breezeline to extend existing agreement | | | | | |
| 12 | 12/14/2021 | Investigate Street Lights for Rt. 4 Intersections | High | WJ | 1/31/2022 | TBA | | Contact Eversource for information and cost, pending Rt4 safety comm. | | | | | |
| 13 | 1/15/2022 | Investigate Solar Array Options on Town Property | Medium | WJ | 3/1/2022 | TBD | In process | See options to lease land to solar generating company | | | | | |
| 14 | 2/3/2022 | Options/Solutions for Police and Fire Facilities | Medium | WJ/Bos/JS/SFC | 9/1/2022 | 12/31/2023 | In process | determine options for improvements or replacement of PD and Narrows FD | | | | | |
| 15 | 3/15/2022 | Improve Communications to Citizens | High | WJ/Bos | 4/26/2022 | 8/15/2023 | In process | look at contract for regular/monthly newsletter, video presentations, etc. | | | | | |
| 16 | 8/9/2022 | Organize Community Garden Interests | Medium | WJ/SB/CB/VD | 3/1/2023 | | In process | organize community for 2023 growing season | | | | | |
| 17 | 12/22/2022 | Develop Communications Newsletter with Vendor | Medium | WJ/HK | 2/1/2023 | 6/1/2023 | In process | working with consultant on setup and weekly production. | | | | | |
| 18 | 12/8/2022 | Upgrade Town Meeting Room Sound System | High | WJ | 1/15/2023 | 6/30/2023 | In process | waiting quotes for upgrading mics and video system | | | | | |
| 19 | 3/1/2023 | Address issues with Transfer Station from DES | high | WJ/CB | 4/25/2023 | TBD | In process | address letter of concerns from NHDES, Permitting Closer Plan etc. | | | | | |
| 20 | 3/1/2023 | Address NHDES issues with Septage Lagoon System | High | WJ/CB | 4/15/2023 | 6/15/2023 | In process | address letter of concern from DES, evaluate closing the facility vs. Improving | | | | | |
| 21 | 5/9/2023 | Evaluate town hall meeting layout and redesign | high | WJ/Bos | 7/1/2023 | | | seek consultant to design new layout for users and public participation | | | | | |
| 22 | 5/9/2023 | Review and Update All position Descriptions | Medium | TA/FD | 9/1/2023 | | In process | Confirm latest version signed and on file with Finance Director | | | | | |
| 23 | 5/9/2023 | Resume scanning files in all departments | Medium | Dept Heads | 10/1/2023 | | | connect with RPC for use of scanners | | | | | |
| 24 | 5/9/2023 | Review paved road plan inventory for completeness | Medium | TA/CB/RPC | 7/1/2023 | | | determine what roads are missing from the plan list and update | | | | | |
| 25 | 1/24/2023 | Review Culvert Matter on Ridge Road | high | WJ/CB/BOS | 4/15/2023 | 4/25/2023 | Complete | site visit and review engineers report from land owner | | | | | |
| 26 | 1/11/2022 | Spruce Up Town Hall | High | WJ/HK/BB/TC | 2/15/2022 | 4/28/2023 | Complete | remove unwanted furniture and equip, paint, window coverings | | | | | |
| 27 | 1/25/2021 | Update Wage Scale | High | WJ/Bos/CE | 4/15/2021 | 2/28/2023 | Complete | Update wage Grade and Step scale | | | | | |
| 28 | 10/14/2022 | Repace Town Offices Computer Server | High | WJ/Mainstay | 4/1/2023 | | Complete | warranty support expires May 2023, need to order hardware by 12/1/22 | | | | | |
| 29 | 8/4/2021 | Develop MOU with School for Emergency Shelter | Medium | WJ/By/Bos | 10/1/2021 | 2/14/2023 | Complete | work w/school admin and EVID to develop MOU for emergency shelter | | | | | |
| 30 | 3/15/2022 | Install New Message Sign for Town Hall Site | High | WJ/CB/Bos | 4/26/2022 | 1/20/2023 | Complete | sign ordered 7/15 - 10 weeks delivery, town does electrical | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|-----|------------|--|---|--------|---|----------------|---|------------|---|------------|---|----------|--|---|
| 54 | | | | | | | | | | | | | | |
| 55 | 9/15/2022 | Conduct Surplus Equipment Sale | | High | | WJ/CB | | 11/1/2022 | | | | Complete | Organize public auction for surplus equipment sale | |
| 56 | | | | | | | | | | | | | | |
| 57 | 7/12/2022 | Coordinate new venue for elections other than school | | High | | WJ/BOS | | 8/9/2022 | | | | Complete | re-establish use of parish hall for all elections | |
| 58 | | | | | | | | | | | | | | |
| 59 | 5/7/2021 | Investigate Harvey Lake Dam Ownership | | High | | WJ | | 6/15/2021 | | 9/1/2021 | | Complete | determine ownership, address DES findings of 01/2020 | |
| 60 | | | | | | | | | | | | | | |
| 61 | 5/7/2021 | Evaluate condition of boat ramps | | High | | WJ/ConCom/DES | | 7/1/2021 | | 9/1/2021 | | Complete | research improvements to Northwood & Harvey Lk ramps | |
| 62 | | | | | | | | | | | | | | |
| 63 | 8/4/2021 | Coordinate Public Auction with Auctioneer | | High | | WJ/Bos/Staff | | 10/16/2021 | | | | Complete | Auction date 10/16/21, location TBD | |
| 64 | | | | | | | | | | | | | | |
| 65 | 8/4/2021 | Begin FY22 Budget Preparation Process | | High | | WJ/CE/Staff | | 9/13/2021 | | | | Complete | Issue package to department heads requesting line item budget detail | |
| 66 | | | | | | | | | | | | | | |
| 67 | 8/10/2021 | Public Hearing Regarding Ambulance Rates Increase | | High | | WJ/Bos/MT | | 8/24/2021 | | | | Complete | | |
| 68 | | | | | | | | | | | | | | |
| 69 | 8/10/2021 | Town Owned Property Abutter Sale | | High | | WJ/Bos/CM | | 08/25/21 | | | | Complete | In-house sale to abutters with restrictions | |
| 70 | | | | | | | | | | | | | | |
| 71 | 1/5/2021 | Sale or Auction of Available Town Owned Property | | High | | WJ/Bos | | 8/30/2021 | | 10/16/2021 | | Complete | determine status and confirm list w/Bos, ConCom, Rec Commission | |
| 72 | | | | | | | | | | | | | | |
| 73 | 8/24/2021 | Deliver TA FY22 Budget to Bos | | High | | WJ/CE/DHheads | | 10/12/2021 | | | | Complete | | |
| 74 | | | | | | | | | | | | | | |
| 75 | 1/15/2021 | Update and Improve Town Website | | Medium | | WJ/Bos/Staff | | 8/1/2021 | | 9/15/2021 | | Complete | meeting scheduled with host/design company on 4/29 | |
| 76 | | | | | | | | | | | | | | |
| 77 | 8/24/2021 | Department Head Budget Presentations to BOS | | High | | DHS/WJ/CE | | See notes | | | | Complete | Two sessions: 10/19 worksession & 10/26, 11/2 wrap up | |
| 78 | | | | | | | | | | | | | | |
| 79 | 8/24/2021 | Deliver BOS Budget to LS for distribution to BC | | High | | WJ/CE | | 11/18/2021 | | | | Complete | Budget info packets to BC | |
| 80 | | | | | | | | | | | | | | |
| 81 | 2/4/2021 | Complete New Road Surface Management System | | High | | WJ/CB/SCRPC | | 11/31/2021 | | | | Complete | process to begin in late spring/summer, kickoff meeting on 7/20 | |
| 82 | | | | | | | | | | | | | | |
| 83 | 8/24/2021 | BC Review of Town Budget | | High | | WJ/CE/IG | | 12/4/2021 | | | | Complete | | |
| 84 | | | | | | | | | | | | | | |
| 85 | 10/19/2021 | Implement Transition to New Finance Software | | High | | CE/WJ/MTS | | 10/15/2021 | | 12/15/2021 | | Complete | begin transferring data from Profund to MTS | |
| 86 | | | | | | | | | | | | | | |
| 87 | 10/19/2021 | Go "live" with New Finance Software | | High | | CE/WJ/MTS | | 12/15/2021 | | 1/1/2022 | | Complete | run redundant programs prior to full change over | |
| 88 | | | | | | | | | | | | | | |
| 89 | 3/9/2021 | Review and Update Cyber Security Protection | | High | | WJ/CE/Mainstay | | 4/15/2021 | | 1/21/2022 | | Complete | Review policies and practices, program protection, hardware status | |
| 90 | | | | | | | | | | | | | | |
| 91 | 9/28/2021 | Public Hearing for Use of ARPA funds | | High | | WJ/Bos | | 5/10/2022 | | 5/24/2022 | | Complete | Seeking public input on how to use these unanticipated funds. | |
| 92 | | | | | | | | | | | | | | |
| 93 | 1/15/2021 | Review and Update Personnel Policy | | High | | WJ/Bos | | 4/15/2021 | | 6/28/2022 | | Complete | Have current policy reviewed by legal for compliance & W/Bos for updates | |
| 94 | | | | | | | | | | | | | | |
| 95 | 3/15/2022 | Research New Message Sign for Town Hall Site | | High | | WJ/CB/Bos | | 4/26/2022 | | 5/24/2022 | | Complete | Look at design options and price estimates | |
| 96 | | | | | | | | | | | | | | |
| 97 | 3/15/2022 | Public Q & A Session with School Board | | Medium | | WJ/SB/Bos | | 7/12/2022 | | | | Complete | open Q & A session with taxpayers regarding local government | |
| 98 | | | | | | | | | | | | | | |
| 99 | 2/8/2022 | Route 4 Safety Study | | Medium | | WJ/Bos/GG | | 6/1/2022 | | 8/1/2022 | | Complete | review and update prior committee work with DOT and DOS | |
| 100 | | | | | | | | | | | | | | |
| 101 | 7/12/2022 | Coordinate and implement migration to new email | | Medium | | WJ/Mainstay | | 10/1/2022 | | 9/15/2022 | | Complete | will move to safer system MS Office 360 email from Google | |