

Northwood, NH Board of Selectmen Agenda April 11, 2023

You may also watch the meeting live on the Town Website at this link:

<https://livestream.com/accounts/28706232/events/8784532/player?width=640&height=360&enableInfoAndActivity=true&defaultDrawer=&autoplay=true&mute=false>

6:00pm Call to Order, Roll Call

Pledge of Allegiance

Election of Board Chair and Vice Chair for the new term.

Citizen's Forum (15-minute limit, 3 minutes/speaker)

Northwood Conservation Commission - Conservation Matters

ONGOING BUSINESS

- **Approve Minutes**
March 21, 2023
- **Consent Agenda**

TA Report/Items for Board Action

OLD BUSINESS

Review for Action: Town Meeting and Elections Results

NEW BUSINESS

Review for Action: Quarter 1 Financial Report – Cheryl Eastman- Finance Director

Review for Action: Board Member Appointments to Committees and Boards

Review for Action: Volunteer Appointments/Reappointments to Boards and Committees

Review for Action: Annual Review of the Select Board's Investment Policy

Board Task Manager

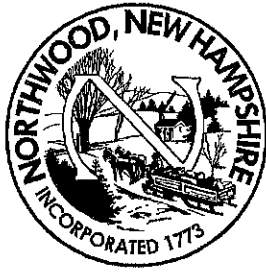
Board Committee Reports.

Citizen's Forum (15-minute limit, 3 minutes/speaker)

Nonpublic Session if needed RSA 91-A:31l () and ().

Adjournment

***Any person requiring interpretive or other accommodations is asked to contact the Town Office at least 48 hours prior to the start of the meeting.**



TOWN OF NORTHWOOD, NEW HAMPSHIRE

LAND USE AND COMMUNITY DEVELOPMENT

818 First New Hampshire Turnpike, Northwood NH 03261

(603)942-5586 Extension 2005 Facsimile: (603)942-9107

lsmith@northwoodnh.org

MEMO

To: Board of Selectmen

From: Land Use Specialist Linda Smith

Date: April 5, 2023

Re: Conservation Easement on Village of Northwood Ridge Water District property

The Northwood Conservation Commission is requesting your review and acceptance of a conservation easement to support the Water District in their efforts to preserve land they own for future well protection. The commission has voted to expend funds from the commission's Land Fund, to assist in completing the process (*see minutes*). Authority for the commission is under RSA 36-A:4, I. noted in highlighted area.

CHAPTER 36-A CONSERVATION COMMISSIONS

Section 36-A:4

36-A:4 Powers. –

I. Said commission may receive gifts of money, personal property, real property, and water rights, either within or outside the boundaries of the municipality, by gift, grant, bequest, or devise, subject to the approval of the local governing body, such gifts to be managed and controlled by the commission for the purposes of this section. Said commission may acquire in the name of the city or town, subject to the approval of the local governing body, by purchase, the fee in such land or water rights within the boundaries of the municipality, or any lesser interest, development right, easement, covenant, or other contractual right including conveyances with conditions, limitations, or reversions, as may be necessary to acquire, maintain, improve, protect, or limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas within their city or town, and shall manage and control the same, but the city or town or commission shall not have the right to condemn property for these purposes.

Conservation Commission Chairman Grace Levergood and Water District Commissioner Robert Young will be present to provide information or answer any questions.

From the minutes:

**Town of Northwood
Conservation Commission Minutes
January 3, 2023**

8:00 p.m. - Bob Young ~ Water District Conservation Land

Bob Young, Commissioner of The Village of Northwood Ridge Water District (VNRWD), along with Kaitlyn Deyo of Bear-Paw Regional Greenways Land Trust (BPRGLT) met with the Commission to discuss a plan to place the Water Districts land holdings into a conservation easement, to be held by Bear-Paw. This proposal includes seven parcels in or near the Acorn Ponds Conservation Area Overlay District to protect the water supply in the future.

Mr. Young gave an overview of the current land holdings and reviewed a packet including maps of the parcels, water bodies within the area, and future areas of focus. He stated that they are working with NHDES for future land purchases. He mentioned that there will be a grant opportunity available in 2024.

Mr. Young stated that he met with the Commission in December 2018 to discuss the Commission's assistance to cover transaction costs associated with acquiring conservation easements, including survey costs. *The survey is done and the plans have been filed at the Rockingham County Registry of Deeds.*

Ms. Deyo reviewed the proposed budget for Phase 1, totaling \$42,950. This amount includes associated costs including legal costs and stewardship of the easement. The cost of Phase 2 is \$19,250 and is associated with the expenses related to the project management.

Mr. Young explained that the Water District has proposed a warrant article for this year to allow the Board of Commissioners to place conservation easements on these parcels totaling 127.3 acres. The Board of Commissioners (BOC) for the Village District are seeking funds from the Northwood Conservation Commission (NCC) to place all five parcels known as Phase 1 under a conservation easement. He added that the project's timing will be through to the 2024 District meeting.

Ms. Mattern asked about the parcels that are for sale. Mr. Young stated that there are two parcels for sale and the Village District has had discussions with the owners who have taken the lots off the market. He noted that the Village District owns their parcels outright, the Town does not own the land.

Ms. Mattern asked how many homes are serviced by the Water District. Mr. Young replied that currently the District serves 65 homes and also covers the elementary school. He proceeded to review the entire range of the District.

Ms. Mattern asked what the value would be if the lands were in a conservation easement. Mr. Young explained that there is no real protection of the land currently. This is the best approach in order to save and protect land in the Conservation Area Overlay District as deeds as easements can change with owners. He referenced the Town's Master Plan, which indicates that this is an area that should be protected. As easement would protect the north side of Rte.4 and provide additional protections of the many watershed and headwaters of the many water supplies in the area.

Ms. Smith explained that the Board of Selectmen will need to approve the funding. The Commission will then need to hold a public hearing to spend the funds. She confirmed that Bear-Paw will be doing the work. Mr. Young replied yes as Bear-Paw holds the easement and covers the expenses. He noted that the Village District took ownership back in 2004.

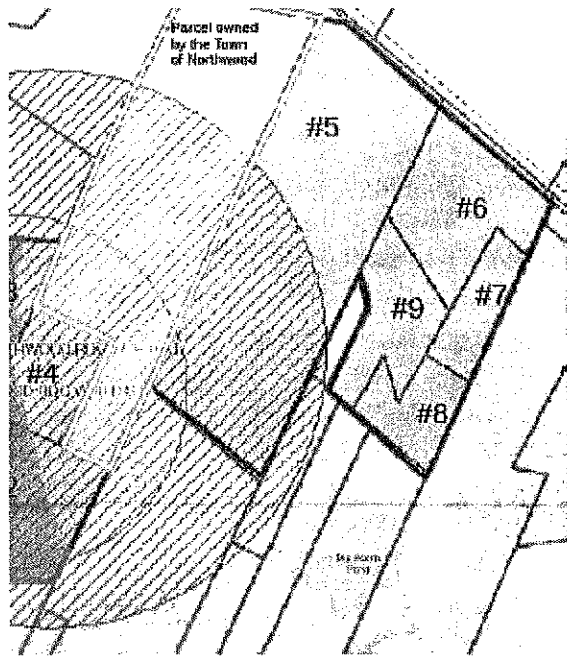
On a motion made by Chair Levergood, and seconded by Ms. Mattern, the Commission voted unanimously, by a roll call vote, to assist the Water District (Village of Northwood Ridge Water District) in placing their proposed lands into a conservation easement, in which \$42,950 will be expended from the existing Conservation Land Fund for the beginning of Phase 1; and to recommend to the Board of Selectmen.

A public hearing will be held at the May 2, meeting.

Mr. Young requested support from the Commission for the District to move forward with the grant process with regards to Phase II; consensus was yes.

Briefing prepared for the Town of Northwood, NH Board of Selectmen – April 11, 2023

At the annual meeting for the Village of Northwood Ridge Water District (Water District), held March 29, 2023 at the Northwood School, the body assembled voted to place conservation easements on five parcels of land owned by the Village District. The parcels to be considered

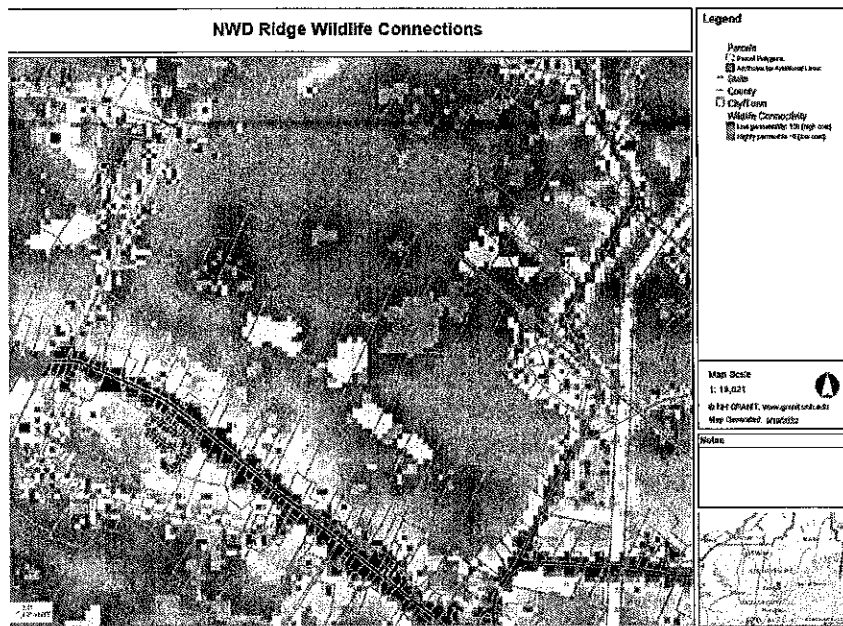


are labeled 5 through 9 on the map at left and are located just east of a parcel owned by the Town of Northwood and appearing in yellow. The hatched circle on the map is the wellhead protection zone established by the New Hampshire Department of Environmental Services for the Water District's supply wells located in parcel 4. Parcels 5 through 8 had been acquired from Reginald Sweet in 2004 when gasoline products began flowing toward the established supply wells to provide a future well location to the Northeast of the plume. Parcel 9 was purchase by the district more recently from Attorney Grossman. Those assembled for the annual meeting further voted to refer to this collection of parcels as "Jake's Purchase."

Jake's Purchase consists of 127.3 acres valued by the town at \$234,400. The Water District, with the assistance of Bear-Paw Regional Greenways Land Trust, (Bear-Paw), has designated parcels 5 though 9 as "Phase 1" of the larger "Acorn Ponds Project." Parcels 5 (Map 220 Lot 2), 6 (Map 220 lot 5), 7 (Map 220 Lot 7), 8 (Map 220 lot 8) and 9 (Map 220 Lot 4) are totally owned by the Village of Northwood Ridge Water District. There are registered plans for all of these parcels at the Rockingham Registry of Deeds, and the boundaries of these parcels have all been recently surveyed, blazed and painted.

At a meeting of the Northwood Conservation Commission held on January 3rd, 2023, Commissioner Young from the Water District and Kaitlin Deyo from Bear-Paw, presented the larger plan to conserve portions of the Acorn Ponds Conservation Overlay District through donated easements on both private and public land parcels. Commissioner Young indicated that Phase One would be occurring in 2023 and a second phase contingent on a Source Water Protection Grant, would hopefully be completed in in 2024. The Conservation Commission voted to support Phase One of the project. That support would include funding the transaction costs associated with establishing a conservation easement on the five parcels now known as Jake's Purchase.

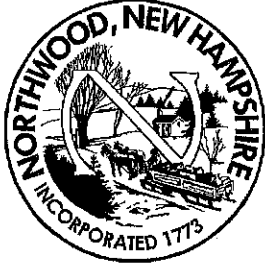
The project to conserve the open space in and around the Acorn Pond Conservation Overlay District is not simply to protect an aquifer area that provides water to the Village of Northwood Ridge and the Northwood School, the area is considered a “Critical Coastal Conservation Focus Area,” as it provides the headwaters for two New Hampshire sub-watersheds impacting the Seacoast, the Lamprey and the Cocheco. The area is designated an “Area of Interest” by the NH Coastal Watershed Conservation Plan recently published. Two Northwood Planning Board documents also speak to protection this area of the town. TTG Environmental Consultants, LLC, “2008 Northwood Stormwater Technologies and Northwood Buffer Ordinance” specifically addressed a need to protect the Acorn Ponds Region. The 2004 Northwood Master Plan (NMP) specifically addressed the Village of Northwood Ridge and the Acorn Ponds Conservation Overlay District. Of particular note is the third paragraph on page 26 of the 2004 NMP. “There is no protective conservation land in this area (referring to Acorn Ponds),” and went on to recommend efforts to preserve within this area through conservation, as well as through protective ordinances which impose development constraints applicable to this area.



The map at left best illustrates concerns to protect this absolutely beautiful area of Northwood. The false color map illustrates “encroachment” with roads and buildings highlighted in red and yellow and open areas in green with wetlands appearing light green. The open space is bounded by US Route 4 to the south, Route 202A to the East and Ridge Road/Tasker Hill Road to the West.

Parcel boundaries are included to aid visual navigation. The diagonal line just above the center of the map is the Northwood/Strafford town line and Strafford/Rockingham County boundary.

The more populated section in the bottom left is known as Northwood Ridge, but had historically been known as Clark’s Hill. The open space below the county line and bounded by the roads mentioned comprises the Acorn Ponds Conservation Overlay District.



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lsmith@northwoodnh.org

MEMO

To: Board of Selectmen

From: Land Use Specialist Linda Smith

Date: April 5, 2023

Re: Proposed Survey and Forest Management Plan

FYI

The Northwood Conservation Commission is currently working with Town Forester Bryan Comeau to complete a survey of a portion of the designated Town Forest known as the "School Lots" in preparation for a forest management cutting currently scheduled for late 2023. The attached agreement is for your information, so you are aware that Forester Comeau has agreed to contract the necessary survey work, with the cost of the survey to be taken from the revenue of the cutting. The commission is aware that your time at meetings is valuable, so this is being provided as an FYI along with other material being provided on another matter.

**DALTON MOUNTAIN FORESTRY, LLC
FOREST MANAGEMENT SERVICE AGREEMENT**

THIS AGREEMENT; made by and between Bryan R. Comeau of Dalton Mountain Forestry, LLC 1191 Gorham Pond Road, Dunbarton, New Hampshire 03046, and the Town of Northwood Conservation Commission, 818 First NH Turnpike, Northwood, New Hampshire 03261.

WITNESSETH, that in consideration of the mutual promises and undertakings hereinafter set forth, the parties agree as follows:

PURPOSE

1. Dalton Mountain Forestry, LLC will contract, coordinate, administer, and make payment for survey services provided by Franklin Associates, LLC.
2. See the attached proposal, quote, and map indicating the scope of services, estimated price, and areas to be surveyed.

PROJECT SCHEDULE:

1. Survey work will be completed prior to September 1, 2023.

PAYMENT TERMS:

1. All services will be paid to Dalton Mountain Forestry, LLC by deducting the cost of services from the value of timber harvested on the School Lots. No upfront or out-of-pocket fees will be billed to the Town of Northwood.

IN WITNESS WHEREOF, the parties have hereunto set their hand on the day and year signed below.

By: Grace Levergood
Conservation Commission, Chair
Grace Levergood

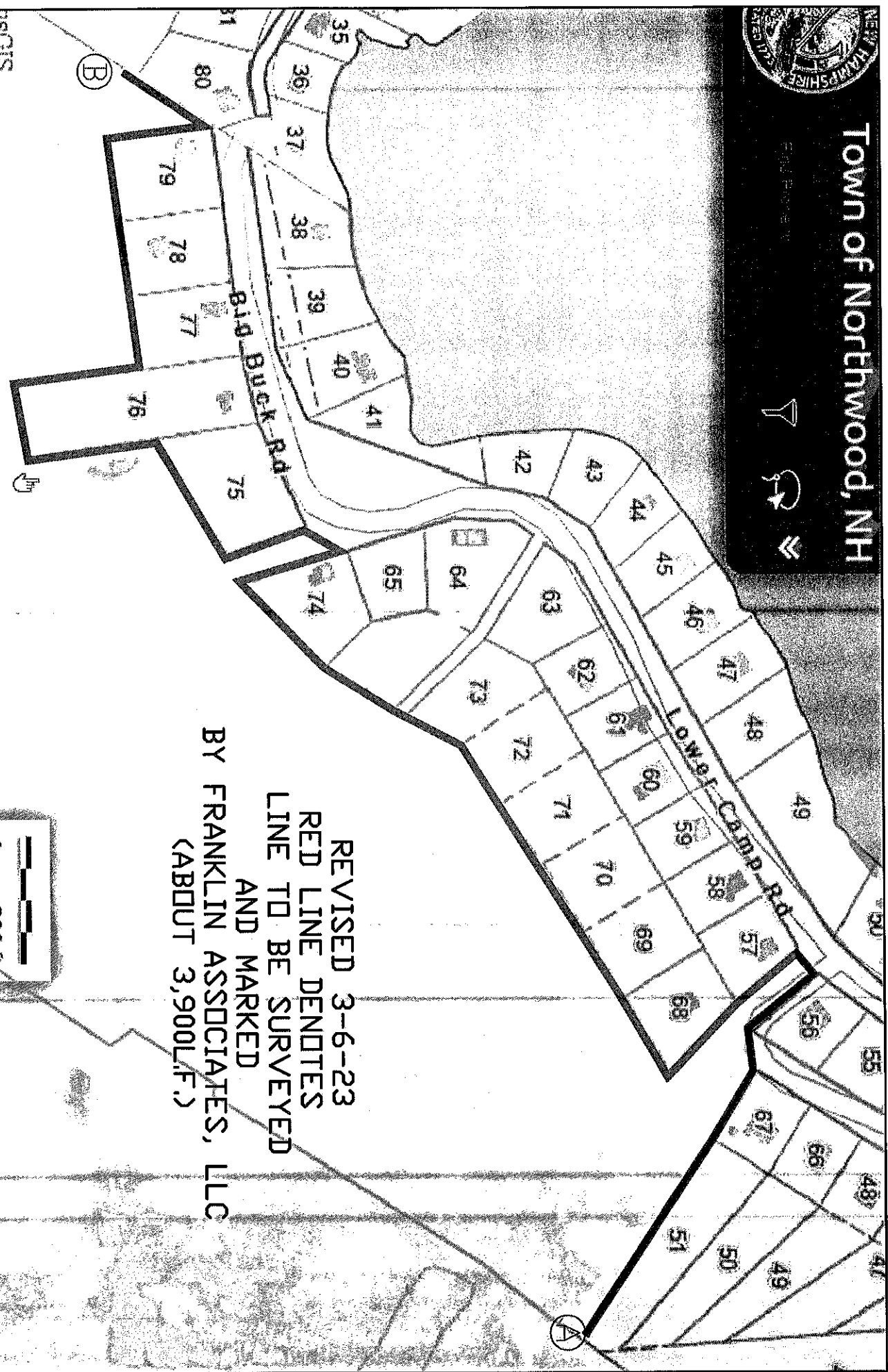
Date: 3/13/2023

By: Bryan R. Comeau
Dalton Mountain Forestry, LLC
Bryan R. Comeau

Date: 03/10/2023



TOWN of Northwood, NH



REVISED 3-6-23
RED LINE DENTOTES
LINE TO BE SURVEYED
AND MARKED
BY FRANKLIN ASSOCIATES, LLC
(ABOUT 3,900L.F.)



150015

Franklin Associates, LLC
143 Raymond Road, Unit 4, Candia, New Hampshire 03034
New Hampshire ~ Massachusetts ~ Connecticut

Dalton Mountain Forestry, LLC
1191 Gorham Pond Road
Dunbarton, NH 03046
Via email to manage.trees@gmail.com

March 6th, 2023

Re: Assessor's Map 244 Lot 42
Northwood, NH

PROPOSAL #3 FOR LAND SURVEY SERVICES

Dear Mr. Comeau,

Pursuant to your request, I submit my proposal to perform the following Land Surveying Services:

ITEM 1 ~ SURVEY*Lump Sum \$7,500.00

This work consists of the deed research, survey, and to find or set an iron bar at all missing lot corners, based upon RCRD Plan D-10699. This is not a boundary survey of all lot 42. The lines to be surveyed and marked are shown on the accompanying drawing.

**If I encounter circumstances or conditions beyond what I consider to be typical for this type of work, I will stop work and notify you of the potential for additional work and expenses in order to complete the work. No additional work will be performed without your authorization.*

EXPENSES:

All expenses are included in the amounts quoted above.

PAYMENT:

I will submit invoices based upon my estimate of the percentage of work complete. The payment of the invoice is due upon your receipt. Non-payment of the invoices is cause for suspension of the work until payment in full is received. If you instruct me in writing to stop work, I will immediately stop work and will submit an invoice for the portion of the work complete, and the expenses incurred. Instructing me to stop work does not relieve you of your obligation to pay for the work performed. The plans and information will remain my property until payment in full is received.

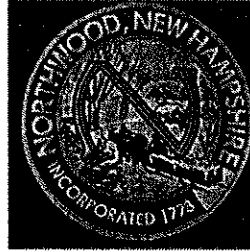
Thank you for this opportunity to submit my proposal to provide services. If you have questions about this proposal, or the work specified is not what you intended, please contact me so we can resolve the matter.

If this proposal is acceptable, please sign one copy of this proposal and return it to me. Upon my receipt, I will call you to arrange a mutually acceptable work schedule subject to delays beyond my control.

I look forward to your reply, and to being of service.

James E Franklin
James E. Franklin, Land Surveyor

Agreed & Accepted



**TOWN OF NORTHWOOD
BOARD OF SELECTMEN**

**Town of Northwood 818 First NH Turnpike Northwood, NH 03261
(603) 942-5586**

**Board of Selectmen Meeting Minutes
March 21, 2023**

ROLL CALL: Chairman Hal Kreider, Vice-Chairman Tim Colby, Select Board Member Beth Boudreau, Select Board Member Jim Guzofski, and Select Board Member Pam Sanderson.

STAFF PRESENT: Town Administrator Walter Johnson, and Fire Chief Tetreault

6:00 P.M. Chairman Kreider opened the Northwood Board of Selectmen meeting with a roll call and led the pledge of allegiance.

Police Department Request:

Chief Drolet asked the Board for permission to spend funds out of the Special Detail Revenue Fund. He is asking to replace the 2013 sedan that has over 125,000 miles on it with a new 2023 Chevy Tahoe command vehicle. The state bid price is \$41,988 and the set-up and equipment is \$16,360. This includes the command module in the back of the vehicle for an incident command set-up. The total cost will be \$58,348. As of January 31, 2023, the fund had \$93,282. This purchase will catch up to the proposed vehicle replacement plan and gets rid of the last 2013 vehicle. The vehicle is currently available on site at the dealer.

Motion: "To authorize the withdrawal of \$58,348 from the Special Detail Revenue Fund and to allow Walter Johnson to sign any documents for the purchase."

Motion: B. Boudreau

Second: J. Guzofski

Motion carried by vote of 5 to 0.

Chief Drolet also announced that the Police Commission has hired two full-time officers this evening. Both are uncertified.

250th Anniversary Celebration Committee Request:

Johanna Chase asked the Board for permission to create and install a town time capsule in the town hall as part of the 250th celebrations. It will be about 10" wide, 12" long, and 4 or 5" thick. Mark Lord is going to be creating the box and a glass fronted display case. The time capsule will contain the 2013 town report, yearbooks from both schools, the Farmer's Almanac, souvenirs of the 250th celebration, newspaper articles about the 250th activities, and photos of all the stores and town buildings in town. She

DRAFT

43 is requesting the Board find a spot for the display in the town hall. The Board was in agreement and
44 Chairman Kreider asked Johanna and Mark Lord to speak with TA Walter Johnson and come up with some
45 options of locations to bring to the Board.
46

47 **Citizen's Forum:**

48 **None.**

49
50 **Minutes:**
51 Chairman Kreider wants to add at the end of the Citizen's Forum section a note that Tim Jandebaur said
52 he would turn over a complete list of further items of concern to Chairman Kreider at the next Planning
53 Board meeting.

54 P. Sanderson wanted it noted when she joined the meeting, but it was already in the minutes on line 121.

55 **Motion: "To approve the minutes of February 28, 2023 as amended."**

56 **Motion: T. Colby**

57 **Second: P. Sanderson**

58 **Motion carried by vote of 5 to 0.**

59
60 **Consent Agenda:**

61 Payroll Manifest dated March 8, 2023, Batch #030823 for \$53,126.19.

62 Accounts Payable Manifest dated March 8, 2023, Batch #105 for \$51,222.87. Items include payments to
63 Cross Country Appraisal Services for \$4,500, Morton Salt for \$13,576.54, and NH Retirement System for
64 \$26,523.23.

65 Accounts Payable Manifest dated March 8, 2023, Batch #106 for \$487.58. This is a payment to our credit
66 card company to avoid interest payments.

67 Accounts Payable Manifest dated March 13, 2023, Batch # 108, for \$799,748.11. Items include payments
68 to Cozy Builders for \$3,230 for snow plowing, Home Repair Plus by Nate Smith for snow plowing for
69 \$10,705, the Internal Revenue Service for taxes for \$13,185.89, Mainstay Technologies for \$12,362.80,
70 which includes \$10,373 for the server replacement and \$1,989 for monthly support, Morton Salt for
71 \$11,781.28, NH Retirement System for \$26,523.23, and Northwood SAU for \$700,000.

72 Payroll Manifest Dated March 22, 2023, Batch 032023 for \$49,143.58.

73 Accounts Payable Manifest, Dated March 22, 2023, Batch #109 for \$27,624.32. Items include payments
74 to Bergeron Protective Clothing for \$4,068 for firefighting gear, Irving Oil for \$5,044 for fuel for the
75 police and fire departments, and Purpora and Sons for snow plowing for \$4,760.

76 Property Tax Exemptions: Approve or Deny per Assessor's Recommendations:

77 Elderly Exemption – Map 219, Lot 28 – Cheever

78 Wood Heating Exemption – Map 230, Lot 46 – Delfuoco

79 Elderly, Blind & Disabled Exemption – Map 230, Lot 11 – Collins

80 Abatements: Approve or Deny per Assessor's Recommendations:

81 Frances Sun – Map 108, Lot 61 and Map 108, Lot 62

82 BNADA Trust – Map 109, Lot 44

83 Gary & Larona Jarest – Map 117, Lot 35

84 Rosenblum heirs – Map 109, Lot 14

85
86 H. Kreider questioned how payments to the school are made. TA Johnson said by paper check only, never
87 as an ACH. Treasurer Sandy Priolo added that the School Treasurer signs for the check when she picks it
88 up as well.

89
90 **Motion: "To approve the consent agenda as presented."**

91 **Motion: T. Colby**
92 **Second: P. Sanderson**
93 **Motion carried by vote of 5 to 0.**

94
95 **250th Anniversary Celebration Committee Report:**

96 Sandy Priolo, Chairman of the 250th Committee, updated the Board with the following plans for the
97 celebration:

- 98 April 29 Free Clothing swap Northwood School
99 May 20 Antique appraisal day sponsored by Parker-French Antiques, old
100 time craft demonstrations and we hope an antique car show.
101 June 24 Field day for children sponsored by Recreation Commission
102 June-July Historical scavenger hunt, one for up to 12 years old and
103 another for the 12-100+ age group.
104 July **Friday night: 7/28**
105 Open mike night and Bean Hole Bean preparation
106 food truck
107 **Saturday 7/29**
108 Blueberry pancake breakfast at Congregation Church with Church yard sale
109 Vendors sponsored by Lions club
110 Bean Hole lunch by Northwood Bean Hole Bash Committee
111 Waiting for confirmation from Abenaki Indian display and other groups
112 Winners of scavenger hunt, jelly bean jar count contest, raffle
113 Working with CBNA for evening entertainment
114 October Cemetery tour with guide brochure of notable sites
115 Other events not yet scheduled: working with Friends of the Library sponsoring Humor and Harmony
116 program, Woods Grill sponsoring a Corn Hole and Cribbage tournaments,

117
118 H. Kreider said there are a lot of events well spread out throughout the year and for all ages.
119 T. Colby asked if there would be fireworks. S. Priolo said the Committee felt it was not possible based on
120 the expense.
121 B. Boudreau asked if the Board of Selectmen would take on the fireworks project if the 250th Committee
122 didn't want to do them. The consensus of the Board is to look into it. H. Kreider asked TA Johnson to add
123 it to the next agenda.
124 S. Priolo asked the Board to sign the agreement for the tent rental for the main event. The funds for this
125 will come from the 250th Anniversary fund. The agreement was forwarded to TA Johnson for signature.
126

127 **TA Report:**

128 Staffing: As previously announced, the police have hired two uncertified full-time employees. They will
129 be attending the academy in May and will be available for late fall for independent duties. There is still
130 one SRO position and one full-time firefighter position open.
131 2022 Carry-over and Public Works Facilities projects: The town hall lobby renovation project is complete.
132 There are requests for proposals for the 2023 road improvements projects, the painting of the town hall
133 and building a roof over the demo dumpster at the transfer station that blew off in the storm being
134 prepared. We have received \$5,400 in insurance funds for the roof project. If actual costs are over that
135 amount (minus the deductible), we can apply for reimbursement of the difference after completion if the
136 cost is higher. Transfer Station: TA Johnson has requested information from the DES regarding the
137 lagoons and burn pit and glass pit closures. He has been talking to other towns that have gone through
138 this process and will continue to do more research. The winter weather has prevented us from doing the

139 work requested like getting clean fill for backfilling the burn and glass pits. Also, the delay in town voting
140 is holding up our budget status. The 2023 lawn maintenance contract was discussed with the contractor.
141 They are willing to work with us. TA Johnson has spoken with Recreation Director Scott Blewitt about a
142 summer hire to enable us to mow the Rt.4 Rec fields with in-house staff and to remove the Bow Lake Road
143 fields from maintenance and mowing because the town will not be using those fields anymore. The town
144 hall server replacement was done this past weekend. This new server will work for us for the next 5 to 6
145 years. The transfer went very well. The December 23-25 storm in Rockingham County did not qualify as
146 a disaster. No funds will be received. A letter has been sent to NHDOT District 6 regarding the flooding
147 concerns at the substation. He has not received any acknowledgement yet.

148 TA Johnson has addressed an issue of a sign attached to a telephone pole on Town Work's Way. That has
149 been resolved by having the citizen contact the power company and they remove the sign. There is a
150 restriction on putting any sign on utility poles and by law, the pole owner has the right to remove the sign.
151 This is just an FYI for the public. Anyone wanting to place a sign on town owned property should ask the
152 Board for permission.

153 There needs to be a plan in place for when the Building Inspector is unavailable or has a conflict of interest
154 on a case. TA Johnson would like to arrange an agreement with another town and has been speaking with
155 Jared Shaheen in North Hampton. If the Board agrees, he would like to continue to pursue this option.
156 There is a case coming up shortly that would be a conflict of interest for our inspector.

157 Meetings: Next Tuesday is voting day. The next Board meetings will be the 2nd and 4th Tuesdays in April.

158

159 At 7:02, the Board took a 5-minute recess.

160 **Postponed Town Voting Day:**

161 Voting has been rescheduled to next Tuesday, March 28.

162

163 **Recreation Commission Responsibilities:**

164 The Board had received a letter from the Chairman of the Recreation Commission (Matt Frye) asking for
165 the Board to lay out responsibilities such as who is responsible for what aspect of the recreation
166 department between the Recreation Director, the Recreation Commission, and the Board of Selectmen.
167 The Board had said they would come back to this meeting with some thoughts and ideas to discuss.

168 H. Kreider feels there needs to be a defined reporting structure. The Recreation Director should report to
169 the Board of Selectmen. The Recreation Commission is appointed by the Board and therefore also reports
170 to the Selectmen. He feels an annual plan for activities needs to be presented to the Board. This should
171 be done quarterly and include a projection of the coming 12 months of activities. The Board also needs to
172 know a general plan for the facilities. The Board of Selectmen need to decide who is responsible for the
173 annual plan; either the Director, the Rec Commission, or both jointly? The Board also needs to discuss
174 how to support the creation of the Recreation chapter of the Master Plan. The Planning Board approves
175 the master plan, but we need to coordinate all the entities, so the Planning Board isn't trying to decide
176 who does what. J. Guzofski is confused about who has the power to exercise the powers designated in
177 RSA 35-B:3, the Rec Commission or Rec Director. H. Kreider said the Rec Commission has the rights in the
178 RSA only if granted to them by the governing body. The Board of Selectmen are not required to delegate
179 these responsibilities to the Recreation Commission. B Boudreau brought up that the Board of Selectmen
180 have not spoken to the Recreation Commission. The Rec Commission doesn't know what their roles are
181 and what authority they have been given. TA Johnson said the RSA says the powers may be divided by
182 the governing body (Board of Selectmen). If the warrant article didn't specify what the powers of the Rec
183 Commission will be as far as duties and responsibilities that aren't specifically in the RSA, then it is up to
184 the governing body to grant those powers. So that is where Matt Frye's questions come in asking "What
185 does the Board of Selectmen want the Recreation Commission to do?" There was a discussion around
186 the duties that "may be" delegated to the Recreation Commission by the Board of Selectmen, according

187 to RSA and the fact that “may be” delegated does not mean they “must” be delegated. In Northwood, we
188 have not specified in a warrant article where the responsibilities lie, which is where the current confusion
189 comes in. H. Kreider stated that the Board of Selectmen needs to come up with the duties and
190 responsibilities for each entity and go from there. We can re-adjust as needed going forward. He would
191 like to, after the election, have the Recreation Director and the Recreation Commission come in and meet.
192 TA Johnson already has the Recreation Director scheduled to come to the meeting on April 11th. The
193 Board wants the Recreation Commission to be at the same meeting so everyone can discuss the duties,
194 responsibilities, and know what is expected.

195
196 **Expanded Employee Wage Scales:**
197 The expanded wage scale was presented at the last meeting, but no action was taken. The purpose of
198 this scale is to expand the wage scale because several salaries were starting to expand beyond the existing
199 19 grade plan. The positions are based on what employees are currently being paid. If the article for the
200 COLA passes, the wage scale will be adjusted by 3%.

201 **Motion: “To approve the expanded employee wage scale as presented.”**

202 **Motion: T. Colby**

203 **Second: B. Boudreau**

204 **Motion carried by vote of 5 to 0.**

205
206 **Amendment to Lamprey Solid Waste Disposal Contract with Waste Management:**
207 TA Johnson attended the March 9 meeting of the Lamprey Solid Waste Disposal Cooperative on behalf of
208 the Board. There had been a discussion in a non-public session at the January meeting regarding
209 amending the contract with Waste Management that is due to expire in 2025. The final negotiated
210 amendment was approved by the Board at the March 9 meeting for each town to agree or not and seek
211 other options. We are not bound in this contract and can go elsewhere for MSW disposal if we choose.
212 This contract will carry us to 2033 and makes budgeting predictable, with the exception the host fees
213 (tipping fees) that may increase by the City of Rochester. Those would get passed on to us. H. Kreider
214 asked if the fixed rate increases in the contract could be included in any future default budgets. TA
215 Johnson believes they can be.

216 **Motion: “To accept the contract and authorize the Chair to sign the agreement.”**

217 **Motion: T. Colby**

218 **Second: P. Sanderson**

219 **Motion carried by vote of 5 to 0.**

220
221 **Board Task Manager:**
222 B. Boudreau wants to add looking into the fireworks to the task manager. H. Kreider said it is already
223 being added to the next agenda.

224 P. Sanderson asked to add the issue with Eversource and the State for the culvert at the substation.

225
226 **Board committee reports:**
227 H. Kreider said the survey on the facilities is ready and the committee will start to publicize it at the
228 election next Tuesday.

229 **At 8:10,**

230 **Motion: “To go into a non-public session under RSA 91:a,3,II (b) – hiring, and (c) – reputation.” Chief**
231 **Tetreault was asked to stay for the (b) – hiring session.**

232 **Motion: P. Sanderson**

233 **Second: B. Boudreau**

234 **Motion carried by roll call by vote of 5 to 0.**

DRAFT

235 **Public Session Resumed at 8:40pm**

236
237 **Motion “to seal the minutes as to divulge some of the information would potentially damage the**
238 **reputation of individuals other than members of the Board”.**

239 **Motion: T. Colby**

240 **Second: J. Guzofski**

241 **Motion carried by roll call vote of 5/0.**

242

243 **Motion to Adjourn at 8:42**

244 **Motion: T. Colby**

245 **Second: P. Sanderson**

246 **Motion carried by roll call vote of 5/0.**

247

248 Minutes respectfully submitted by

249 Cheryl Eastman

250

Northwood NH Consent Agenda for April 11, 2023

Accounts Payable Manifest dated March 29, 2023

Batch #110 for \$234,519.96

Payroll Manifest dated April 5, 2023

Batch #040523 for \$60,050.74

Accounts Payable Manifest dated April 12, 2023

Batch #112 for \$1,118,713.57

Property Tax Exemptions: Approve or Deny per Assessor's Recommendations

Elderly Exemption – Map 217 Lot 30 – Haroutunian

Elderly Exemption – Map 224 Lot 7 - Wilkinson

Abatements: Approve or Deny per Assessor's Recommendations

Brian & Nancy Gardner – Map 108 Lot 2

Others:

Intent to Excavate – Map 117 Lot 25G – Steven Anthony

Excavation Tax Assessment – Map 117 Lot 25G – Steven Anthony

Excavation Tax Assessment – Map 217 Lot 35 – David Docko

Approved by a vote of ____ **Yes**, ____ **No** on April 11, 2023

_____ Hal Kreider

_____ Tim Colby

_____ Beth Boudreau

_____ James Guzofski

_____ Pamela Sanderson

PERMANENT APPLICATION FOR PROPERTY TAX CREDITS/EXEMPTIONS

MUNICIPAL AUTHORIZATION - TO BE COMPLETED BY MUNICIPAL ASSESSING OFFICIALS

VETERANS' TAX CREDIT

MUNICIPAL TAX MAP	BLOCK	LOT	AMOUNT	GRANTED	DENIED	DATE
<input type="checkbox"/> Veterans' Tax Credit RSA 72:28 (Standard \$50; Optional \$51 up to \$750)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> All Veterans' Tax Credit RSA 72:28-b (Standard \$50; Optional \$51 up to \$750)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Tax Credit for Service-Connected Total Disability (Standard \$700; Optional \$701 up to \$4,000)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Surviving Spouse Tax Credit (Standard \$700; Optional \$701 up to \$2,000)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Tax Credit for Combat Service pursuant to RSA 72:28-c (\$50 up to \$500)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Review Applicable Discharge Papers Form(s)						
<input type="checkbox"/> Other Information						

VETERANS' EXEMPTION

Certain Disabled Veterans' Exemption Veteran Surviving Spouse GRANTED DENIED

APPLICABLE ELDERLY, DISABLED AND DEAF EXEMPTION INCOME AND ASSET LIMITS

CONTACT YOUR MUNICIPALITY FOR INCOME AND ASSET LIMITS

Income Limits	Deaf Exemption	Disabled Exemption	Elderly Exemption	Elderly Exemption Per Age Category	
Single				65-74 years of age	
Married				75-79 years of age	
Asset Limits				80+ years of age	
Single					
Married					

STANDARD and LOCAL OPTIONAL EXEMPTIONS (If adopted by the City/Town)

	AMOUNT	GRANTED	DENIED	DATE
<input type="checkbox"/> Elderly Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Improvements to Assist Persons with Disabilities		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Blind Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Deaf Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Disabled Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Electric Energy Storage Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Solar Energy Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Woodheating Energy Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Wind-powered Energy Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Renewable Generation Facilities and Electric Energy Storage Systems		<input type="radio"/>	<input type="radio"/>	

A photocopy of this Form (Pages 1 and 2) or Form PA-35 must be returned to the property owner after approval or denial.

The following documentation may be requested at the time of application in accordance with RSA 72:34, II.

- * List of assets, value of each asset, net encumbrance and net value of each asset.
- * Statement of applicant and spouse's income.
- * Federal Income Tax Form.
- * State Interest and Dividends Tax Form.
- * Property Tax Inventory Form filed in any other town.

* Documents are considered confidential and are returned to the applicant at the time a decision is made on the application.

Municipal Notes

Meet statutory requirements (Elderly) JE 3/23/23

PRINT / TYPE NAME OF SELECTMAN / MUNICIPAL ASSESSING OFFICIAL	SIGNATURE (IN INK) OF SELECTMAN / MUNICIPAL ASSESSING OFFICIAL	DATE
PRINT / TYPE NAME OF SELECTMAN / MUNICIPAL ASSESSING OFFICIAL	SIGNATURE (IN INK) OF SELECTMAN / MUNICIPAL ASSESSING OFFICIAL	DATE
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PRINT / TYPE NAME OF SELECTMAN / MUNICIPAL ASSESSING OFFICIAL	SIGNATURE (IN INK) OF SELECTMAN / MUNICIPAL ASSESSING OFFICIAL	DATE

OWNER AND APPLICANT INFORMATION

STEP 1
OWNER AND APPLICANT NAME AND ADDRESS

OWNER: Alan E. Wilkinson
APPLICANT'S LAST NAME: Wilkinson
APPLICANT'S FIRST NAME: Alan
MI: E
PHONE NUMBER: 603 856-5009
MAILING ADDRESS: 239 Blakes Hill Road
CITY/TOWN: Northwood
STATE: NH
ZIP CODE: 03201
PROPERTY ADDRESS: SAME
TAX MAP: 224
BLOCK:
LOT: 7
IS THIS YOUR PRIMARY RESIDENCE? YES

PROPERTY OWNER NAME

PROPERTY OWNER NAME

TAX MAP | BLOCK | LOT

STEP 2
VETERANS' TAX CREDITS AND EXEMPTION

VETERAN'S INFORMATION

1. APPLICANT IS THE:
- [] Veteran
- [] Spouse
- [] Surviving Spouse
2. APPLYING FOR:
- [] Veterans' Tax Credit (RSA 72:28) Standard (\$50) / Optional (\$51 up to \$750)
- [] All Veterans' Tax Credit (RSA 72:28-b) If Adopted by Town Standard (\$50) / Optional (\$51 up to \$750)
- [] Tax Credit for Service-Connected Total Disability (RSA 72:35) Standard (\$700) / Optional (\$701 up to \$4,000)
- [] Tax Credit for Surviving Spouse (RSA 72:29-a "...of any person who was killed or died while on active duty...")
- [] Tax Credit for Combat Service (RSA 72:28-c) If Adopted by Town (\$50 up to \$500)
- [] Certain Disabled Veterans (Exemption) (RSA 72:36-a)
3. Veteran's Name:
4. Date of Entry:
5. Date of Discharge/Release:
IF A VETERAN OF ALLIED COUNTRY: (RSA 72:32)
6. Name of Allied Country Served in:
7. Branch of Service:
9. Does any other eligible Veteran own interest in this property? YES NO
8. Please Check One:
- [] US Citizen at time of entry into Service
- [] Alien but resident of NH at time of entry into Service

STEP 3
EXEMPTIONS

STANDARD EXEMPTIONS

10. [X] Elderly Exemption (Must be 65 years of age on or before April 1 of year for which exemption is claimed) (RSA 72:39-a)
(Enter numbers only MMDDYYYY) 10a. Applicant's Date of Birth: 10291949 10b. Spouse's Date of Birth:
11. [] Improvements to Assist Persons with Disabilities (RSA 72:37-a)
12. [] Blind Exemption (RSA 72:37)

LOCAL OPTIONAL EXEMPTIONS (If adopted by city/town)

13. [] Deaf Exemption (RSA 72:38-b) [] Electric Energy Storage Systems Exemption (RSA 72:86)
[] Disabled Exemption (RSA 72:37-b) [] Wind-Powered Energy Systems Exemption (RSA 72:66)
[] Solar Energy Systems Exemption (RSA 72:62) [] Woodheating Energy Systems Exemption (RSA 72:70)
[] Renewable Generation Facilities and Electric Energy Storage Systems Exemption (RSA 72:87)

STEP 4
RESIDENCY

14. [] NH Resident for One Year preceding April 1 in the year in which the tax credit is claimed (Veterans' Tax Credit)
[] NH Resident for Five Consecutive Years (Deaf) or At least Five Years (Disabled) preceding April 1 in the year the exemption is claimed
[X] NH Resident for Three Consecutive Years preceding April 1 in the year the exemption is claimed (Elderly Exemption)

STEP 5
OWNERSHIP

15. Do you own 100% interest in this residence? YES NO
If NO, what percent (%) do you own?

STEP 6
SIGNATURES

Under penalties of perjury, I declare that I have examined this document and to the best of my belief the information herein is true, correct and complete.
Signature: Alan E. Wilkinson
Date: 3/23/2023

PERMANENT APPLICATION FOR PROPERTY TAX CREDITS/EXEMPTIONS

MUNICIPAL AUTHORIZATION - TO BE COMPLETED BY MUNICIPAL ASSESSING OFFICIALS

VETERANS' TAX CREDIT

MUNICIPAL TAX MAP	BLOCK	LOT	AMOUNT	GRANTED	DENIED	DATE
<input type="checkbox"/> Veterans' Tax Credit RSA 72:28 (Standard \$50; Optional \$51 up to \$750)				<input type="radio"/>	<input type="radio"/>	
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<input type="checkbox"/> Surviving Spouse Tax Credit (Standard \$700; Optional \$701 up to \$2,000)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Tax Credit for Combat Service pursuant to RSA 72:28-c (\$50 up to \$500)				<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Review Applicable Discharge Papers Form(s)						
<input type="checkbox"/> Other Information						

VETERANS' EXEMPTION

Certain Disabled Veterans' Exemption Veteran Surviving Spouse GRANTED DENIED

APPLICABLE ELDERLY, DISABLED AND DEAF EXEMPTION INCOME AND ASSET LIMITS

CONTACT YOUR MUNICIPALITY FOR INCOME AND ASSET LIMITS

Income Limits	Deaf Exemption	Disabled Exemption	Elderly Exemption	Elderly Exemption Per Age Category	
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Married				75-79 years of age	
Asset Limits				80+ years of age	
Single					
Married					

STANDARD and LOCAL OPTIONAL EXEMPTIONS (If adopted by the City/Town)

	AMOUNT	GRANTED	DENIED	DATE
<input type="checkbox"/> Elderly Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Improvements to Assist Persons with Disabilities		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Blind Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Deaf Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Disabled Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Electric Energy Storage Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Solar Energy Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Woodheating Energy Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Wind-powered Energy Systems Exemption		<input type="radio"/>	<input type="radio"/>	
<input type="checkbox"/> Renewable Generation Facilities and Electric Energy Storage Systems		<input type="radio"/>	<input type="radio"/>	

A photocopy of this Form (Pages 1 and 2) or Form PA-35 must be returned to the property owner after approval or denial.

The following documentation may be requested at the time of application in accordance with RSA 72:34, II.

- * List of assets, value of each asset, net encumbrance and net value of each asset.
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- * Federal Income Tax Form.
- * State Interest and Dividends Tax Form.
- * Property Tax Inventory Form filed in any other town.

* Documents are considered confidential and are returned to the applicant at the time a decision is made on the application.

Municipal Notes

MEETS statutory requirement - JA 3/30/23

PRINT / TYPE NAME OF SELECTMAN / MUNICIPAL ASSESSING OFFICIAL	SIGNATURE (IN INK) OF SELECTMAN / MUNICIPAL ASSESSING OFFICIAL	DATE
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
NOTICE OF INTENT TO EXCAVATE
RSA 72-B

For Tax Year April 1, 2023 to March 31, 2024

(Assigned by Municipality)

YR TOWN OP#
23 - 349 - 01 - E

PLEASE TYPE or PRINT (if filling in form on-line; use TAB key to move through fields)

- Town/City of: Northwood
- Tax Map/Block/Lot #: M117 256
- Name of Access Road: 601R RD
- Total Acreage of Lot: 9.4
- Date of Permit per RSA 155-E:2: _____
or _____
(Municipal Excavation Permit)
- Date of Report, if required, per RSA 155-E:2, 1 (d): _____
- Permit Number per RSA 485-A:17, if any: _____
(Alteration of Terrain Permit)
- Incidental Construction/155-E:2-a Exception: Check if YES
- Total Permitted Area (acres): 45,000 Ft²
- Excavation Area (acres) as of April 1: 30,000 Ft²
- Reclaimed Area (acres) as of April 1: 12,000 Ft²
- Remaining Cubic Yards of Earth to Excavate: 650
- Type of Ownership:
 - Owner of land
 - Previous owner retaining deeded earth excavation rights
 - Owner of earth or earth excavation rights on public lands (Fed., State, Municipal, etc) or, removes earth from public lands or right-of-ways
- DESCRIPTION OF EARTH TO BE EXCAVATED DURING TAX YEAR

EARTH TYPE	ESTIMATED CUBIC YARDS (CY)
GRAVEL	<u>200</u>
SAND	
LOAM	
STONE PRODUCTS	
OTHER ()	
TOTAL	

15. CHECK THE BOX THAT DESCRIBES THIS INTENT

- ORIGINAL WITH \$100 FEE
(check payable to State of New Hampshire)
- ORIGINAL WITH NO FEE
(excavation of 1,000 cubic yards or less)
- SUPPLEMENTAL WITH \$100 FEE
(exceeding original estimate of 1,000 cubic yards or less)
- SUPPLEMENTAL WITH NO FEE
(fee previously paid with original intent)

16. We hereby assume responsibility for reporting all earth excavated within 30 days of completion or by the end of the tax year, whichever comes first. (If a Corporation, an Officer must sign.)

STEVEN F ANTHONY
 PRINT CLEARLY OR TYPE NAME OF OWNER
[Signature] 3-31-23
 SIGNATURE (In Ink) OF OWNER(S) OR OFFICER(S) DATE SIGNED

PRINT SIGNATORY NAME (AND TITLE IF APPLICABLE)

 SIGNATURE (In Ink) OF OWNER(S) OR OFFICER(S) DATE SIGNED

PRINT SIGNATORY NAME (AND TITLE IF APPLICABLE)
1076 1ST NH. TPKE
 MAILING ADDRESS
Northwood NH 03261
 CITY OR TOWN STATE ZIPCODE
 E-MAIL ADDRESS
 HOME PHONE (Enter number without dashes) CELL PHONE (Enter number without dashes)

DATE INTENT SENT TO TOWN: 3-31-23
 E-MAIL REPORT & CERTIFICATE? YES NO
 If NO, Report and Certificate will be mailed to the address above.

TO BE COMPLETED BY MUNICIPAL ASSESSING OFFICIALS

Amount of Security Required \$ _____
 Security Posted (Bond, Certified Check, etc.) \$ _____
 SIGNATURES OF MUNICIPAL ASSESSING OFFICIALS & DATE
 The Municipal Assessing Officials hereby acknowledge receipt of the Notice of Intent to Excavate and certify that:
 1. All owners of record have signed the Intent;
 2. If the land is in Current Use, the land use change tax shall be assessed on the non-qualifying land;
 3. The form is complete; and
 4. Any bond required under RSA 72-B:5 has been received.
 5. The Tax Collector shall be notified within 30 days of signing the Intent pursuant to RSA 72-B:8

SIGNATURE OF MUNICIPAL ASSESSING OFFICIAL	DATE
SIGNATURE OF MUNICIPAL ASSESSING OFFICIAL	DATE
SIGNATURE OF MUNICIPAL ASSESSING OFFICIAL	DATE
SIGNATURE OF MUNICIPAL ASSESSING OFFICIAL	DATE
SIGNATURE OF MUNICIPAL ASSESSING OFFICIAL	DATE

FOR DRA USE ONLY

SIGNED ORIGINAL COPY - RETAINED BY CITY/TOWN
 SIGNED COPY TO - OWNER, RETURNED BY MUNICIPAL ASSESSING OFFICIALS
 SIGNED COPY TO - DEPT. OF REVENUE, MUNICIPAL & PROPERTY DIVISION

TOWN OF [Northwood], NH

OFFICE OF THE TAX COLLECTOR

818 First NH Turnpike

Northwood, nh 03261

(603) 942-5586

April 11, 2023

Steven Anthony

1076 1st NH Turnpike

Northwood, NH 03261

EXCAVATION TAX ASSESSMENT PER RSA 72-B

TAX YEAR: APRIL 1, 2022 - MARCH 31, 2023

PARCEL DATA	EARTH TYPE	CUBIC YARDS EXCAVATED	TAX PER CUBIC YARD	TAX DUE
PARCEL I.D./ TAX MAP NUMBER:	GRAVEL	180	\$0.02	\$3.60
117125G				
OPERATION NUMBER:	SAND	0	\$0.02	\$0.00
22-349-01-E				
ACCOUNT NUMBER:	LOAM	0	\$0.02	\$0.00
#				
SERIAL NUMBER:	STONE PRODUCTS	0	\$0.02	\$0.00
#				
	OTHER	0	\$0.02	\$0.00
	TOTAL EARTH:	180	TOTAL TAX:	\$3.60

Per RSA 72-B:4 - Interest as provided in RSA 72-B:6 shall be charged 30 days after the bills are mailed.

***** 18% APR INTEREST WILL BE CHARGED AFTER May 11, 2023 ON UNPAID TAXES *****

APPEAL: Pursuant to RSA 72-B:13, an owner may, within 90 days of notice of the tax, appeal to the assessing officials in writing for an abatement from the original assessment, but no owner shall be entitled to an abatement unless he has complied with the provisions of RSA 72-B:8, RSA 72-B:8-a and RSA 72-B:9.

TAX OFFICE HOURS: MONDAY & THURSDAY 9AM-4PM
TUESDAY & WEDNESDAY 10AM-6PM FRIDAY - SUNDAY CLOSED

ORIGINAL WARRANT

GRAVEL TAX LEVY

TAX YEAR: APRIL 1, 2022 - MARCH 31, 2023

THE STATE OF NEW HAMPSHIRE

Rockingham County

TO: Marisa Russo, Collector of Taxes for

TOWN OF [Northwood], NH , in said county:

Rockingham

In the name of said State you are hereby directed to collect on or before thirty (30) days from date of bill from the person(s) named herewith committed to you, the Gravel Taxes set against their name(s), amounting in all to the sum of : **\$3.60** , with interest at eighteen (18%) percent per annum from the due date and on all sums not paid on or before that day.

Given under our hands and seal at TOWN OF [Northwood], NH

(Selectmen/Assessors)

DATE: April 11, 2023

NAME & ADDRESS	MAP & LOT	OPERATION #	GRAVEL TAX DUE
Steven Anthony 1076 1st NH Turnpike Northwood, NH 03261	117/256	22-349-01-E	\$3.60

DATE DUE: May 11, 2023

TOTAL DUE: \$3.60

TOWN OF [Northwood], NH

OFFICE OF THE TAX COLLECTOR

818 First NH Turnpike

Northwood, nh 03261

(603) 942-5586

April 11, 2023

David Docko

1090 1st NH Turnpike

Northwood, NH 03261-3206

EXCAVATION TAX ASSESSMENT PER RSA 72-B

TAX YEAR: APRIL 1, 2022 - MARCH 31, 2023

PARCEL DATA	EARTH TYPE	CUBIC YARDS EXCAVATED	TAX PER CUBIC YARD	TAX DUE
PARCEL I.D./ TAX MAP NUMBER:	GRAVEL	4607	\$0.02	\$92.14
217-35				
	SAND	0	\$0.02	\$0.00
OPERATION NUMBER:				
22-349-02-E				
	LOAM	0	\$0.02	\$0.00
ACCOUNT NUMBER:				
#	STONE PRODUCTS	2370	\$0.02	\$47.40
SERIAL NUMBER:	OTHER	0	\$0.02	\$0.00
#				
	TOTAL EARTH:	6977	TOTAL TAX:	\$139.54

Per RSA 72-B:4 - Interest as provided in RSA 72-B:6 shall be charged 30 days after the bills are mailed.

***** 18% APR INTEREST WILL BE CHARGED AFTER May 11, 2023 ON UNPAID TAXES *****

APPEAL: Pursuant to RSA 72-B:13, an owner may, within 90 days of notice of the tax, appeal to the assessing officials in writing for an abatement from the original assessment, but no owner shall be entitled to an abatement unless he has complied with the provisions of RSA 72-B:8, RSA 72-B:8-a and RSA 72-B:9.

TAX OFFICE HOURS: MONDAY & THURSDAY 9AM-4PM
TUESDAY & WEDNESDAY 10AM-6PM FRIDAY - SUNDAY CLOSED

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TAX YEAR: APRIL 1, 2022 - MARCH 31, 2023

THE STATE OF NEW HAMPSHIRE

Rockingham County

TO: Marisa Russo, Collector of Taxes for

TOWN OF [Northwood], NH , in said county:

Rockingham

In the name of said State you are hereby directed to collect on or before thirty (30) days from date of bill from the person(s) named herewith committed to you, the Gravel Taxes set against their name(s), amounting in all to the sum of : **\$139.54** , with interest at eighteen (18%) percent per annum from the due date and on all sums not paid on or before that day.

Given under our hands and seal at TOWN OF [Northwood], NH

(Selectmen/Assessors)

DATE: April 11, 2023

NAME & ADDRESS	MAP & LOT	OPERATION #	GRAVEL TAX DUE
David Docko 1090 1st NH Turnpike Northwood, NH 03261-3206	217-35	22-349-02-E	\$139.54

DATE DUE: May 11, 2023

TOTAL DUE: \$139.54

ADMINISTRATIVE ABATEMENT

Name: Brian & Nancy Gardner
Address: 1451 First NH Turnpike

Map/Lot/Sub: 108/2

Property Description: 1481 First NH Turnpike

Tax Year Abated: 2022 Tax Rate: 0.01258

Abatement Year	Old Assessed Value	New Assessed Value	Adjustment (or -)	Abated Tax
<u>2022</u>	<u>\$454,700</u>	<u>\$0</u>	<u>\$454,700</u>	<u>\$12,103</u>

Total: \$12,103.49

Jeff Earls, Assessing Agent



Abatement Recommendation: This Lot was Merged with 108-1 back in 2011.

Was recreated in error in 2021. They were double taxed.

They paid the taxes for this lot when they paid their taxes for lot 108-1

Should not have received a Tax bill for this lot.

The above adjustment is granted: _____

The above adjustment is denied: _____

Board of Selectmen

Board of Selectmen

Date: _____

Harold Kreider, Chair

Beth Boudreau, Selectman

Tim Colby, Vice Chair

Jim Guzofski, Selectman

Pamela Sanderson, Selectman

Adjustments Completed: INITIALS

Tax Collector A/R:

Town of Northwood
Town Administrator's Report
April 11, 2023

Staffing Update: One FT patrolman positions in the police, 1 as a school resource officer are still open and one full time firefighter/EMT position is open. Chief Drolet they have a possible candidate for the Coe Brown SRO position. We are now accepting applications for seasonal staff positions in the DPW/Transfer Station and Rec Department.

2022/23 Public Works and Facility Projects: Requests for proposals have been finalized for the 2023 road improvement projects, the painting of the town hall is currently out for bids and are due 4/20 and the replacement of the cover structure over the demolition container at the transfer station RFP is being prepared. The electric conduit for the well at the upper field has been installed. A list of the 2023 projects is provided in your packet. Chris will attend the 4/28 Board meeting for a complete update on the 2023 projects.

Transfer Station Inspection: Chris Brown and I continue to work on the requests from DES regarding the operation of the former landfill and transfer station as well as the septage lagoon system. We met with an engineer from CMA Engineering to view the site on 4/5 and he will be reviewing the DES rules regarding both the landfill and the septage lagoons. We did locate an approved closure plan for the lagoons that is being reviewed as well to see if it meets today's requirements.

2023 Lawn Maintenance Contract: Negotiations with the lawn contractor proved successful in order to meet our current budget. Mowing of the Bow Lake Rd fields and the RT. 4 Town Athletic fields have been removed from the contract and some flexibility in the mowing frequency during the spring and early summer due to weather has resulted in an annual contract of \$28,000.

Upper Camp Road ZBA Settlement Agreement: A copy of the proposed settlement agreement that includes improvements to a portion of Upper Camp Road to satisfy the requirements of the Town's zoning ordinance regarding building on a private road. This agreement was drafted by the Town's attorney and surety will be provided for the to insure completion of the construction. **Motion: "To approve the proposed settlement agreement for the case of Loren O'Neil v. Town of Northwood before the Housing Appeals Board".**

Old Canterbury Road Improvement: In conjunction with the housing development being built off of Old Canterbury Rd east of School Street, an agreement for construction oversight on behalf of the Town has been approved with CMA Engineers. A copy of the assignment is included in your packet.

250th Celebration Fireworks: We have an estimate of \$8,000 for an approximately 20-minute display of class C fireworks on July 29th with a rain date of the 30th. The committee will be funding half. The location needs to be determined.

1st Quarter Building Permit Report: Your meeting packet includes a 1st. quarter building permit status report and a total open permit report for your information.

Rt. 202 Culvert: NHDOT reported to me they have cleared the partially blocked culvert under Rt. 202 adjacent to the Eversource substation. There is an issue with beavers in the area who are lodged upstream of the wetland drained through the culvert. They will continue to monitor the culvert.

Recreation Commission Meeting: The meeting with the Recreation Commission and Rec Director regarding the duties and responsibilities of the Commission has been rescheduled to the 4/28 Board meeting.

1st Quarter Assessor's Report: Jeff Earls, our contract assessor, has provided a 1st. qtr. report on assessing activity and a copy is in your packet.

1st. Quarter Building Department Report: Your packet includes a permit report for quarter I and a report of all open permits being managed by the department.

Upcoming Meetings Schedule: Board Meeting Schedule: regular meetings: regular meetings on 4/11, 4/25, 5/9 and 5/23.

T A Report

Status Date: April 3, 2023

TOWN OF NORTHWOOD
2023 DPW PROJECTS LIST

Project	Details/Comments	Status
Purchase equipment trailer	Warrant article approved for up to \$20,000	
2023 Road Projects	Priest Road – shim and overlay 585', Harmony Rd. from Blakes hill to House # 230 – overlay w/1.5" and gravel shoulders, Jenness pond Road – from House # 500 to P/J near House # 554 approx. 1625' reclaim and 2.5" binder, gravel shoulders, overlay same section w/1.5", Gulf Rd. overlay 1000'x18' + 4630'x21' 1.5", gravel shoulders.	Chris to obtain price for Jeffrey Rd. from GML. Walter to prepare RFP
Bow Street Storm Damage Repair	Repair and repave damaged area	Chris to review with GMI
Facility Improvement	Install underground electric line from pole to new well house at upper athletic field.	To be completed by 4/7 by DPW
Facility Improvement	Install well pump at upper athletic field	To be installed by Tasker Well Co. date TBD
Facility Improvement	Replace storm destroyed roof structure over demo roll off at transfer station.	Chris to design/spec for RFP
Facility Improvement	Paint exterior of town hall	Pending bids due April 25 th
Facility Improvement	Crushing rock material at upper athletic field	Chris to obtain quotes for crushing some or all
Facility Improvement	Demo former Center School Building	Walter to contract for the demo and removal
Landscape Improvement Town Hall	De-rock lawn and reseed, construct sign base planter, treat driveway edge both sides, evaluate threatening trees on east side of building.	Chris to obtain quotes
Culvert Projects - Town wide	TBA	

Ta Report

THE STATE OF NEW HAMPSHIRE
HOUSING APPEALS BOARD

Loren Oneil

v.

Town of Northwood

Case No. ZBA-2023-01

SETTLEMENT AGREEMENT

NOW COMES Loren Oneil, by and through her attorneys, Hoefle, Phoenix, Gormley & Roberts, PLLC and the Town of Northwood, by and through its attorneys, Mitchell Municipal Group, P.A., and, hereby stipulate and agree as follows:

1. Plaintiff owns three lots on Upper Camp Road in Northwood, NH identified as Tax Map 244, Lots 43, 45 and 54

2. Tax Map 244, Lot 43 is the subject of the appeal presently pending before this Board. Specifically, plaintiff sought a variance from the Northwood Zoning Board of Adjustment to allow construction on a property without frontage on a Class V or better road, which was denied.

3. The Northwood Select Board is the enforcer of the Northwood Development Ordinance, and as such, agrees to the following settlement terms:

a. Plaintiff, at her own expense, will improve Upper Camp Road (a private road) from the end of the existing pavement through the boundaries of Tax Map 244, Lot 43 to the standards set forth in the New Hampshire Department of Transportation Suggested Minimum Design Standards for Rural Subdivision Streets, for a road with an average daily traffic count of 0-50 cars per day. It is agreed that if the road is improved to the standards identified in the attached D.L. Docko & Son, LLC estimate, it shall be

sufficient. See Exhibit A.

b. Plaintiff shall provide the town with a cash surety, bond or letter of credit in an amount sufficient to complete all improvements to Upper Camp Road of \$22,000. Upon receipt of the surety, the town will approve the attached building permit application, which shall be conditioned upon completion of the required road improvements. See Exhibit B.

c. Construction of the proposed house may commence before road construction is completed; however, no certificate of occupancy will be issued and no bond will be released until the Board of Selectmen or its designee inspects the plaintiff's improvements to Upper Camp Road and confirms that they meet the standard set forth in paragraph 4(a).

d. Plaintiff or her successor in title may obtain building permits for Tax Map 244, Lots 45 and 54 without the need for relief from frontage requirements provided that Upper Camp Road is improved to the boundaries of those lots to the standards set forth above. Identical surety and inspection requirements shall be met before the issuance of a building permit or a certificate of occupancy. All other applicable zoning provisions shall be met, or a variance from those provisions shall be obtained, before a building permit is issued for these lots.

4. The town assumes no responsibility for maintaining Upper Camp Road, which will remain a private road.

5 Plaintiff withdraws her appeal with prejudice.

Respectfully submitted,

LOREN ONEIL

By Her attorneys
**HOEFLE, PHOENIX, GORMLEY &
ROBERTS, PLLC**

Date: April , 2023

By: /s/ Kevin M. Baum
Kevin M. Baum, Bar No. 18645
127 Parrott Avenue
Portsmouth, New Hampshire 03802
(603) 766-9107

AND

TOWN OF NORTHWOOD

By Its Attorneys
MITCHELL MUNICIPAL GROUP, P.A.

Date: April , 2023

By: /s/ Laura Spector-Morgan
Laura Spector-Morgan, Bar No. 13790
25 Beacon Street East
Laconia, New Hampshire 03246
(603) 524-3885

Exhibit B

D. L. Docko & Son, LLC

1090 First NH Turnpike
Northwood, NH 03261

Estimate

Date	Estimate #
2/9/2023	413

Name / Address
Loren O'Neil

Project

Item	Description	Qty	Rate	Total
	<p>Upper Camp Rd (Lot #43 & 45)</p> <p>#1 - cut & remove trees necessary for road widening #2 - remove stumps and all unsuitable materials along road edge to prepare for gravel #3 - place base gravel along road edge to accomodate for road widening to a width of 22' feet #4 - place 4" crushed gravel over entire roadway to achieve a total depth of 12" inches gravel through out</p> <p>**The work will start at the edge of the current pavement extending from Lucas Pond Rd. There is roughly 30+/- feet of pavement existing at the beginning of Upper Camp Road. The proposed road work will begin at the end of the 30+/- feet of pavement and will extend 150' in front of Lot 43 -If building permit is approved, will extend 150' in front of Lot 45 -If building permit is approved, and to will extend 150' in front of Lot 54 -If building permit is approved.)</p> <p>**This proposal is based on approximately 8" inches of gravel currently on existing roadway. Depths & widths may have to be adjusted after test holes are conducted in spring conditions</p> <p style="text-align: right;">TOTAL \$15,000 -</p> <p>20,000k</p>		0.00	0.00

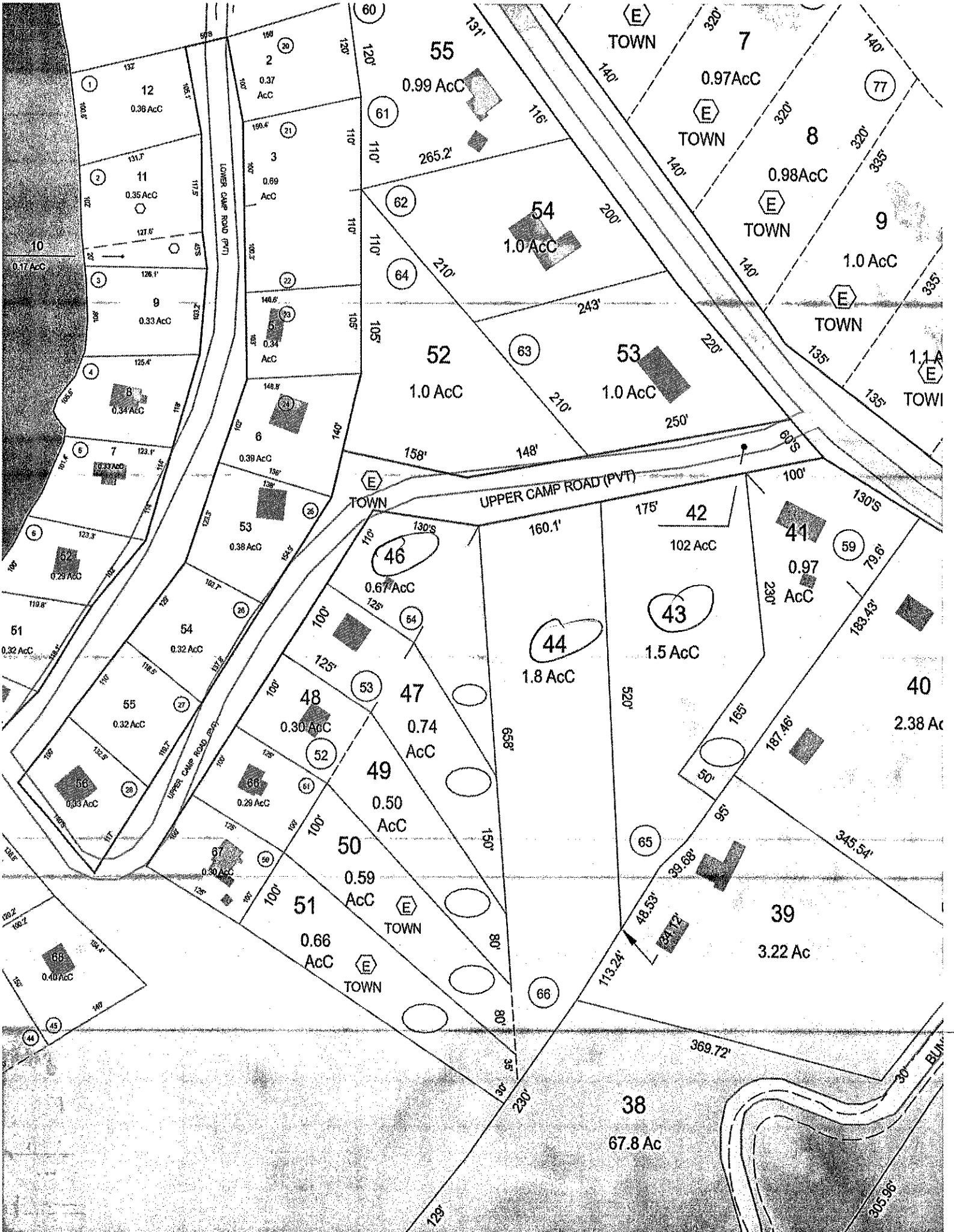
ACCEPTANCE OF THIS PROPOSAL: The above prices, specifications, and conditions are satisfactory and are hereby accepted. D.L. Docko & Son is authorized to do the work as specified. Payment will be made as outlined above

Total

\$0.00

Signature _____

Phone #	Fax #	E-mail
603-942-5670	603-942-5221	office@dldocko.com



10 0.17 AcC
11 0.35 AcC
12 0.36 AcC
9 0.33 AcC
8 0.34 AcC
7 0.33 AcC
6 0.23 AcC
51 0.32 AcC
56 0.33 AcC
68 0.40 AcC

2 0.37 AcC
3 0.89 AcC
5 0.34 AcC
6 0.39 AcC
53 0.38 AcC
54 0.32 AcC
55 0.32 AcC
48 0.30 AcC
49 0.29 AcC
50 0.59 AcC
51 0.66 AcC

55 0.99 AcC
54 1.0 AcC
52 1.0 AcC
53 1.0 AcC
46 0.67 AcC
47 0.74 AcC
48 0.30 AcC
49 0.50 AcC
50 0.59 AcC
51 0.66 AcC

7 0.97 AcC
8 0.98 AcC
9 1.0 AcC
42 102 AcC
41 0.97 AcC
43 1.5 AcC
44 1.8 AcC
39 3.22 AcC
38 67.8 AcC

10 0.17 AcC
11 0.35 AcC
12 0.36 AcC
9 0.33 AcC
8 0.34 AcC
7 0.33 AcC
6 0.23 AcC
51 0.32 AcC
56 0.33 AcC
68 0.40 AcC

2 0.37 AcC
3 0.89 AcC
5 0.34 AcC
6 0.39 AcC
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54 0.32 AcC
55 0.32 AcC
48 0.30 AcC
49 0.29 AcC
50 0.59 AcC
51 0.66 AcC

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42 102 AcC
41 0.97 AcC
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53 0.38 AcC
54 0.32 AcC
55 0.32 AcC
48 0.30 AcC
49 0.29 AcC
50 0.59 AcC
51 0.66 AcC

Town of Northwood, NH

**Assignment # 36 under
Master Agreement for Professional Engineering Services
Between Town of Northwood, NH and CMA Engineers, Inc.**

Project Name: Olde Canterbury Road Improvements Construction
Review

Project Location: Olde Canterbury Road

Date: March 29, 2023

This Assignment # 36 is made under the master agreement (dated November 19, 2010) between the Town of Northwood, NH and CMA Engineers, Inc. for assistance on Town projects including support of the Planning Board for project reviews, and general municipal services. The terms of the master agreement shall apply to this Assignment, except as may be specifically modified herein for this specific Assignment.

Background:

A site plan has been approved by the Northwood Planning Board for construction of a 21-unit elderly housing development on the south side of Olde Canterbury Road in Northwood which includes associated improvements to Olde Canterbury Road. Roadway improvements include widening and reclaiming approximately 380 feet of roadway and widening and paving approximately 300 feet of gravel roadway. The project includes extension of three paved driveways and a culvert replacement. Review of site work for the elderly housing development is proposed under another task.

Scope of Services:

The scope of CMA Engineer's work will be to review construction for conformance with the planning board approved plans. (CMA's scope does not include review of construction for the developer or property owner.) The following general scope of services is outlined for this assignment:

- 1) Review applicant's estimate for financial assurance/bonding to Town of Northwood, as required by the Notice of Decision.
- 2) Prepare for and attend a brief Pre-Construction meeting with representatives of the Town, owner, owner's engineer, and contractor.
- 3) The construction review will be based on the Northwood Planning Board's approved plans.
- 4) Perform periodic site observations of the work in progress. General Contractor/Applicant will give CMA Engineers reasonable notice that the work is about to commence for observation/inspections. Milestones warranting site visits include:
 - Installation of select gravels in areas of roadway widening,
 - Reclaiming existing pavement,
 - Installation of pavement.

Field reports will be prepared for each site visit, documenting observations.

Schedule for Assignment:

Our work will commence upon authorization of this Task Assignment and continue in accordance with the developer's construction schedule. The majority of the above-described sitework is assumed to be completed during spring and summer of 2023).

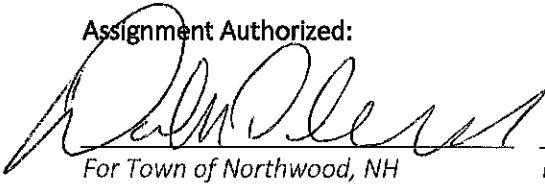
Project Team:


<i>Phil Corbett, P.E.</i>	Principal in Charge
<i>Jodie Bray Strickland, P.E.</i>	Project Manager, construction inspections, and review
<i>Ben Clark, P.E.</i>	Senior Review

Engineering Fees:

Fees for the assignment outlined above are estimated to be \$3,500 for the scope outlined above and will be assessed on a time-charge basis in accordance with our master agreement. We will monitor project requirements throughout the course of the project. If project circumstances result in project fees above \$3,500 CMA Engineers will review such circumstances with the Town.

Assignment Authorized:


For Town of Northwood, NH 3-31-2023
Date


For CMA Engineers, Inc. 3/29/2023
Date



T.A Report.

To: Walter Johnson, Town Administrator

From: Jeff Earls, Contract Assessor

Date: April 5, 2023

RE: Assessing Status Report

Walter:

Per your request this is an update of what is happening with the assessing in Town:

Update:

The 2022 update of values was a success. There had been areas of Town that were over-assessed and others that were under-assessed. The update brought all categories of property to an average of 100.1% of market value. The Coefficient of Dispersion (COD) came to 7.91 which shows the assessments in general are tighter and there are fewer assessments that fall way beyond the 100.1%. A COD below 20 is acceptable by State standards.

Single family homes and waterfront properties increased the most and mobile homes saw the lowest percentage increase of any property class.

Having done an update between the five-year requirement helped in other ways in that there were fewer upset taxpayers attending the taxpayer hearings and fewer requests for abatement, roughly 25. Doing an interim update reduces the sticker shock that taxpayers may feel after the five-year period where values may increase considerably more.

Cyclical:

Part of our contract requires us to measure and list 25% of the properties for the first four years of the 5-year revaluation cycle. We are currently in the 3rd year and have finished approximately 70% of the properties included in this year's cycle.

Pickups:

Pickups include new construction, additions and demolitions, acreage changes, and previously partially complete buildings. There were over 325 pickups for 2023 and they have been completed.

JA Report

TOWN OF NORTHWOOD

Permits Issued

Summary of Permits Issued With Approved Date Between 01/01/2023 And 03/31/2023

Permit Type	Count	Fees Collected	Estimated Cost	Total of Estimated Costs:
BUILDING PERMIT	19	\$ 2,701.40	\$ 1,092,077.00	\$ 1,476,709.61
UTILITY BUILDING	3	\$ 145.00	\$ 102,000.00	
MISCELLANEOUS	3	\$ 503.00	\$ 95,000.00	
GARAGE	2	\$ 686.00	\$ 210,000.00	
FOUNDATION	1	\$ 75.00	\$ 9,899.00	
BARN	2	\$ 254.40	\$ 13,000.00	
REMODEL	5	\$ 868.00	\$ 650,000.00	
FENCE	3	\$ 170.00	\$ 12,178.00	
ELECTRICAL PERMIT	16	\$ 900.00	\$ 82,150.00	
ELECTRICAL	16	\$ 900.00	\$ 82,150.00	
PLUMBING PERMIT	6	\$ 250.00	\$ 20,000.00	
PLUMBING ONLY	6	\$ 250.00	\$ 20,000.00	
MECHANICAL PERMIT	29	\$ 1,500.00	\$ 108,235.21	
MECHANICAL	29	\$ 1,500.00	\$ 108,235.21	
SIGN PERMIT	2	\$ 70.00	\$ 0.00	
SIGN	2	\$ 70.00	\$ 0.00	
DEMOLITION PERMIT	4	\$ 140.00	\$ 13,590.00	
DEMOLITION	4	\$ 140.00	\$ 13,590.00	
SEASONAL CAMPING PERMIT	1	\$ 35.00	\$ 0.00	
SEASONAL CAMPING PERMIT	1	\$ 35.00	\$ 0.00	
SOLAR PERMIT	6	\$ 600.00	\$ 160,657.40	
SOLAR	6	\$ 600.00	\$ 160,657.40	
Total	83	\$ 6,196.40	\$ 1,476,709.61	

TOWN OF NORTHWOOD

Permits Issued

Summary of Permits Issued With Project Status of OPEN

Summary of Permits: **Total of Estimated Costs:** \$ 11,907,471.61

Permit Type	Count	Fees Collected	Estimated Cost
BUILDING PERMIT	125	\$ 30,102.52	\$ 10,251,871.00
COMMERCIAL/SCHOOL	2	\$ 5,750.00	\$ 1,088,600.00
SINGLE FAMILY HOME	17	\$ 9,811.20	\$ 4,795,000.00
UTILITY BUILDING	19	\$ 1,007.00	\$ 191,980.00
SWIMMING POOL	4	\$ 150.00	\$ 82,928.00
MISCELLANEOUS	10	\$ 630.00	\$ 73,940.00
GARAGE	15	\$ 3,813.60	\$ 1,048,000.00
FOUNDATION	1	\$ 75.00	\$ 9,899.00
BARN	2	\$ 254.40	\$ 13,000.00
ADDITION	8	\$ 2,683.80	\$ 1,333,274.00
REMODEL	26	\$ 4,762.52	\$ 1,392,850.00
DECK / PORCH	17	\$ 960.00	\$ 180,300.00
SOLAR	1	\$ 100.00	\$ 40,000.00
FENCE	3	\$ 105.00	\$ 2,100.00
ELECTRICAL PERMIT	84	\$ 4,450.00	\$ 594,719.00
ELECTRICAL	84	\$ 4,450.00	\$ 594,719.00
PLUMBING PERMIT	31	\$ 1,550.00	\$ 444,340.00
PLUMBING ONLY	31	\$ 1,550.00	\$ 444,340.00
MECHANICAL PERMIT	80	\$ 4,035.00	\$ 339,040.21
SINGLE FAMILY HOME	1	\$ 50.00	\$ 0.00
MISCELLANEOUS	1	\$ 35.00	\$ 2,000.00
MECHANICAL	78	\$ 3,950.00	\$ 337,040.21
SIGN PERMIT	4	\$ 105.00	\$ 55,000.00
MISCELLANEOUS	1	\$ 35.00	\$ 0.00
SIGN	3	\$ 70.00	\$ 55,000.00
DEMOLITION PERMIT	10	\$ 365.00	\$ 18,590.00
DEMOLITION	10	\$ 365.00	\$ 18,590.00
SEASONAL CAMPING PERMIT	1	\$ 35.00	\$ 0.00
SEASONAL CAMPING PERMIT	1	\$ 35.00	\$ 0.00
SOLAR PERMIT	8	\$ 800.00	\$ 203,911.40
SOLAR	8	\$ 800.00	\$ 203,911.40
Total	343	\$ 41,442.52	\$ 11,907,471.61

MEMO

TO: Board of Selectmen
FROM: Cheryl Eastman, Finance Director
DATE: April 5, 2023
RE: Quarter 1, 2023 Finance Report

Attached please find the 1st Quarter 2023 Finance Report for your review. This packet includes the revenue and expense reports as of March 31, 2023.

The expense report includes columns for:

2023 Approved Budget	\$ 4,022,630
2022 Purchase orders carried forward	\$ 38,787
2022 Continued appropriations of balance of separate warrant articles	\$ 9,370
2023 Approved Warrant Articles included in Operating Budget account lines:	
• Master Plan Update	\$ 55,000
• Raze Center School Building	\$ 15,000
• Road Reconstruction	\$235,000
• Snowmobile Club Donation	\$ 5,000
• 3% COLA for employees	<u>\$ 68,000</u>
	\$ 378,000
2023 Separate Approved Warrant Articles	\$ 745,890
Total 2023 Approved Available Appropriations	<u>\$ 5,194,677</u>

The operating budget expense accounts are spent at 22.60%, 2.4% below the 25% quarterly budget amount.

The revenue numbers are collected at 21.29% as of 3/31/23. However, if the Rooms & Meals Tax revenue is not used in the calculation (largest single outside revenue source and collected all at one time at the end of the year), the revenue is 24.36% collected.

2023 EXPENDITURES - AS OF 3/31/23

Acct Number	Description	2023 Budget	+ 2022 PO's Carried Forward	+ Separate Articles Approved	+ WA #31 COLA Additons	2023 Expenditures 1/1 -3/31	Encumbrances	Actual % Expended To Date	Balance Remaining
01-41300-4002	BOS - Wages - Elected Stipend	8,500	-	-	-	2,125	-	25.00%	6,375
01-41300-4005	BOS - Recording Secretary	1,639	-	-	48	245	-	14.51%	1,442
01-41300-4100	BOS - Social Security	628	-	-	3	147	-	23.26%	484
01-41300-4101	BOS - Medicare	147	-	-	1	34	-	23.18%	114
01-41300-4810	BOS - Training	400	-	-	-	-	-	0.00%	400
01-41300-4820	BOS - Travel	200	-	-	-	-	-	0.00%	200
	TOTAL BOARD OF SELECTMEN	11,514	-	-	52	2,551	-	22.05%	9,015
01-41301-4001	TA - Wages - Salary	97,125	-	-	2,858	20,545	-	20.55%	79,438
01-41301-4100	TA - Social Security	6,022	-	-	177	1,274	-	20.55%	4,925
01-41301-4101	TA - Medicare	1,408	-	-	41	298	-	20.56%	1,151
01-41301-4102	TA - Retirement - NHRS	13,398	-	-	394	2,889	-	20.94%	10,903
01-41301-4105	TA - Life Insurance	33	-	-	-	11	-	32.73%	22
01-41301-4330	TA - Cell Phone	504	-	-	-	-	-	0.00%	504
01-41301-4432	TA - Contracted Services	600	-	-	-	-	-	0.00%	600
01-41301-4800	TA - Dues	900	-	-	-	110	-	12.22%	790
01-41301-4810	TA - Training	1,200	-	-	-	-	-	0.00%	1,200
01-41301-4820	TA - Travel	1,800	-	-	-	-	-	0.00%	1,800
	TOTAL TOWN ADMINISTRATION	122,990	-	-	3,470	25,126	-	19.87%	101,334
01-41302-4002	MOD - Wages - Elected Stipend	780	-	-	23	-	-	0.00%	803
01-41302-4100	MOD - Social Security	48	-	-	1	-	-	0.00%	49
01-41302-4101	MOD - Medicare	11	-	-	-	-	-	0.00%	11
01-41302-4810	MOD - Training	200	-	-	-	-	-	0.00%	200
	TOTAL MODERATOR	1,039	-	-	24	-	-	0.00%	1,063
01-41303-4007	EX - Wages - Bldg/Assessing Clerk	10,549	-	-	312	2,174	-	20.01%	8,687
01-41303-4100	EX - Social Security	654	-	-	19	155	-	23.05%	518
01-41303-4101	EX - Medicare	153	-	-	5	36	-	22.97%	122
01-41303-4102	EX - Retirement - NHRS	1,454	-	-	43	306	-	20.42%	1,191
01-41303-4105	EX - Life Insurance	8	-	-	-	3	-	34.00%	5
01-41303-4391	EX - Land Donation Expenses	1	-	-	-	-	-	0.00%	1
01-41303-4416	EX - Printing/Advertising	3,000	-	-	-	-	-	0.00%	3,000
01-41303-4420	EX - Software	612	-	-	-	-	-	0.00%	612
01-41303-4432	EX - Contracted Services	42,532	-	-	-	10,865	-	25.54%	31,667
01-41303-4500	EX - Supplies, Office	4,000	-	-	-	473	-	11.83%	3,527
01-41303-4510	EX - Postage	3,750	-	-	-	726	-	19.37%	3,024
01-41303-4511	EX - Books, Periodicals, Subscriptions	200	-	-	-	211	-	105.49%	(11)
01-41303-4602	EX - Equipment Purchase	600	-	-	-	245	-	40.83%	355
01-41303-4605	EX - Equipment Maintenance & Repairs	200	-	-	-	-	-	0.00%	200
01-41303-4800	EX - Dues	4,695	-	-	-	4,650	-	99.04%	45
01-41303-4810	EX - Training	200	-	-	-	-	-	0.00%	200
01-41303-4820	EX - Travel	100	-	-	-	-	-	0.00%	100
	TOTAL EXECUTIVE	72,708	-	-	379	19,844	-	27.15%	53,243

2023 EXPENDITURES - AS OF 3/31/23

Actct Number	Description	2023 Budget	+ 2022 PO's Carried Forward	+ Separate Articles Approved	+ WA #31 COLA Additons	2023 Expenditures 1/1 -3/31	Encumbrances	Actual % Expended To Date	Balance Remaining
TOTAL GENERAL GOVERNMENT EXECUTIVE		208,251			3,925	47,521		22.40%	164,655
01-41401-4409	RECORDS - Restoration	6,984	3,495	-	-	-	3,495	33.35%	6,984
	TOTAL RECORDS	6,984	3,495				3,495	33.35%	6,984
01-41402-4016	VREG - Supervisor's - Wages Elected Hrly	1,750	-	-	53	115	-	6.36%	1,688
01-41402-4100	VREG - Social Security	109	-	-	3	7	-	6.35%	105
01-41402-4101	VREG - Medicare	25	-	-	1	2	-	6.38%	24
01-41402-4416	VREG - Printing/Advertising	100	-	-	-	-	-	0.00%	100
01-41402-4432	VREG - Contracted Services	1	-	-	-	325	-	32500.00%	(324)
01-41402-4500	VREG - Supplies, Office	76	-	-	-	-	-	0.00%	76
	TOTAL VOTER REGISTRATION	2,061			57	449		21.18%	1,669
01-41403-4005	ELECT - Clerks & Counters - Wages Part Time	1,175	-	-	35	-	-	0.00%	1,210
01-41403-4100	ELECT - Social Security	73	-	-	2	-	-	0.00%	75
01-41403-4101	ELECT - Medicare	17	-	-	1	-	-	0.00%	18
01-41403-4416	ELECT - Printing/Advertising	3,000	-	-	-	-	-	0.00%	3,000
01-41403-4432	ELECT - Contracted Services	2,500	-	-	-	-	-	0.00%	2,500
	TOTAL ELECTION WORKERS	6,765			38			0.00%	6,803
01-41501-4001	FIN - Wages - Salary	75,650	-	-	2,203	15,536	-	19.96%	62,317
01-41501-4100	FIN - Social Security	4,690	-	-	137	922	-	19.10%	3,905
01-41501-4101	FIN - Medicare	1,097	-	-	32	216	-	19.10%	913
01-41501-4102	FIN - Retirement - NHRS	10,436	-	-	304	2,184	-	20.34%	8,556
01-41501-4105	FIN - Life Insurance	33	-	-	-	11	-	32.73%	22
01-41501-4420	FIN - Software	7,500	-	-	-	-	-	0.00%	7,500
01-41501-4432	FIN - Contracted Services	1	-	-	-	100	-	10000.00%	(99)
01-41501-4500	FIN - Supplies, Office	850	-	-	-	66	-	7.80%	784
01-41501-4602	FIN - Equipment Purchase	1	-	-	-	-	-	0.00%	1
01-41501-4800	FIN - Dues	65	-	-	-	-	-	0.00%	65
01-41501-4810	FIN - Training	250	-	-	-	-	-	0.00%	250
01-41501-4820	FIN - Travel	250	-	-	-	-	-	0.00%	250
	TOTAL FINANCE	100,823			2,676	19,036		18.39%	84,463
01-41502-4400	AUDIT - Services	16,625	-	-	-	12,000	-	72.18%	4,625
	TOTAL AUDIT	16,625				12,000		72.18%	4,625
01-41503-4007	ASSESS - Wages - Building/Assessing Clerk	10,549	-	-	312	2,174	-	20.01%	8,687
01-41503-4100	ASSESS - Social Security	654	-	-	19	155	-	23.05%	518
01-41503-4101	ASSESS - Medicare	153	-	-	5	36	-	22.97%	122
01-41503-4102	ASSESS - Retirement - NHRS	1,454	-	-	43	306	-	20.42%	1,191
01-41503-4105	ASSESS - Life Insurance	8	-	-	-	3	-	33.50%	5
01-41503-4408	ASSESS - Registry of Deeds Recording	200	-	-	-	33	-	16.63%	167
01-41503-4413	ASSESS - Tax Maps	3,400	-	-	-	850	-	25.00%	2,550
01-41503-4416	ASSESS - Printing/Advertising	1	-	-	-	-	-	0.00%	1

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Acct Number	Description	2023 Budget	+ 2022 PO's Carried Forward	+ Separate Articles Approved	+ WA #31 COLA Additions	2023 Expenditures 1/1 - 3/31	Encumbrances	Actual % Expended To Date	Balance Remaining
01-41503-4420	ASSESS - Software	3,621	-	-	-	3,623	-	100.06%	(2)
01-41503-4432	ASSESS - Contracted Services	54,000	1,000	-	-	9,000	1,000	18.18%	45,000
01-41503-4500	ASSESS - Supplies, Office	300	-	-	-	-	-	0.00%	300
01-41503-4510	ASSESS - Postage	1,500	-	-	-	291	-	19.37%	1,209
01-41503-4800	ASSESS - Dues	20	-	-	-	-	-	0.00%	20
01-41503-4810	ASSESS - Training	200	-	-	-	-	-	0.00%	200
01-41503-4820	ASSESS - Travel	50	-	-	-	-	-	0.00%	50
	TOTAL ASSESSING	76,110	1,000	-	379	16,470	1,000	22.55%	60,019
01-41504-4003	TX/TC - Wages - Elected Salary	50,674	-	-	1,487	10,376	-	19.89%	41,785
01-41504-4004	TX/TC - Wages - Deputy - Full Time	40,367	-	-	1,375	8,585	-	20.57%	33,157
01-41504-4100	TX/TC - Social Security	5,645	-	-	177	1,188	-	20.41%	4,634
01-41504-4101	TX/TC - Medicare	1,320	-	-	42	278	-	20.40%	1,084
01-41504-4102	TX/TC - Retirement - NHRS	12,555	-	-	395	2,666	-	20.59%	10,284
01-41504-4105	TX/TC - Life Insurance	65	-	-	-	22	-	33.23%	43
01-41504-4408	TX/TC - Registry of Deeds Recording	450	-	-	-	22	-	4.86%	428
01-41504-4416	TX/TC - Printing/Advertising	1,500	-	-	-	-	-	0.00%	1,500
01-41504-4420	TX/TC - Software	10,703	-	-	-	10,407	-	97.23%	296
01-41504-4421	TX/TC - Tax Liens	300	-	-	-	-	-	0.00%	300
01-41504-4432	TX/TC - Contracted Services	1,200	11,800	-	-	-	11,800	90.77%	1,200
01-41504-4500	TX/TC - Supplies, Office	1,500	-	-	-	119	-	7.96%	1,381
01-41504-4510	TX/TC - Postage	8,300	-	-	-	1,162	-	14.00%	7,138
01-41504-4511	TX/TC - Books & Periodicals	1	-	-	-	-	-	0.00%	1
01-41504-4602	TX/TC - Equipment Purchase	1	-	-	-	391	-	39147.00%	(390)
01-41504-4605	TX/TC - Equipment Maintenance & Repairs	500	-	-	-	-	-	0.00%	500
01-41504-4800	TX/TC - Dues	160	-	-	-	40	-	25.00%	120
01-41504-4810	TX/TC - Training	500	-	-	-	-	-	0.00%	500
01-41504-4820	TX/TC - Travel	600	-	-	-	-	-	0.00%	600
	TOTAL TAX COLLECTOR/TOWN CLERK	136,341	11,800	-	3,476	35,255	11,800	31.04%	104,562
01-41505-4002	TR - Wages - Elected Stipend	5,600	-	-	153	1,079	-	18.75%	4,674
01-41505-4005	TR - Wages - Part Time	1	-	-	9	0	-	0.80%	10
01-41505-4100	TR - Social Security	348	-	-	2	67	-	19.11%	283
01-41505-4101	TR - Medicare	81	-	-	-	16	-	19.28%	65
01-41505-4383	TR - Bank Fees	500	-	-	-	94	-	18.83%	406
01-41505-4500	TR - Supplies, Office	50	-	-	-	-	-	0.00%	50
01-41505-4800	TR - Dues	35	-	-	-	-	-	0.00%	35
01-41505-4810	TR - Training	150	-	-	-	-	-	0.00%	150
01-41505-4820	TR - Travel	50	-	-	-	-	-	0.00%	50
	TOTAL TREASURER	6,815	-	-	164	1,256	-	17.99%	5,723
01-41506-4416	BC - Printing/Advertising	200	-	-	-	-	-	0.00%	200
01-41506-4500	BC - Supplies, Office	100	-	-	-	-	-	0.00%	100
01-41506-4810	BC - Training	350	-	-	-	-	-	0.00%	350
	TOTAL BUDGET COMMITTEE	650	-	-	-	-	-	0.00%	650

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Acct Number	Description	2023 Budget	+ 2022 PO's Carried Forward	+ Separate Articles Approved	+ WA #31 COLA Additions	2023 Expenditures 1/1 - 3/31	Encumbrances	Actual % Expended To Date	Balance Remaining
01-41507-4002	TTF - Wages - Elected Stipend	2,500	-	-	-	-	-	0.00%	2,500
01-41507-4100	TTF - Social Security	155	-	-	-	-	-	0.00%	155
01-41507-4101	TTF - Medicare	36	-	-	-	-	-	0.00%	36
01-41507-4432	TTF - Contracted Services	2,500	-	-	-	-	-	0.00%	2,500
01-41507-4500	TTF - Supplies, Office	150	-	-	112	-	-	74.66%	38
01-41507-4810	TTF - Training	300	-	-	-	-	-	0.00%	300
01-41507-4820	TTF - Travel	1	-	-	-	-	-	0.00%	1
TOTAL TRUSTEES OF TRUST FUNDS		5,642	-	-	-	112	-	1.98%	5,530
TOTAL FINANCIAL ADMINISTRATION		343,006	12,800	-	6,695	84,129	12,800	26.74%	265,572
01-41530-4401	LEGAL - Legal Services	20,000	-	-	-	2,648	-	13.24%	17,352
01-41530-4402	LEGAL - Claims/Settlements	1	-	-	-	-	-	0.00%	1
TOTAL LEGAL		20,001	-	-	-	2,648	-	13.24%	17,353
01-41550-4108	PERS - Health/Dental Insurance	385,241	-	-	-	87,505	-	22.71%	297,736
01-41550-4109	PERS - Administration	2,000	-	-	-	-	-	0.00%	2,000
01-41550-4110	PERS - Employee Disability Insurance	11,051	-	-	2,603	-	-	23.56%	8,448
01-41550-4111	PERS - Unemployment Insurance	2,702	-	-	-	-	-	0.00%	2,702
01-41550-4112	PERS - Workers Compensation Insurance	41,407	-	-	-	38,793	-	93.69%	2,614
01-41550-4113	PERS - Volunteer/Employee Appreciation	1,000	-	-	-	156	-	15.63%	844
TOTAL PERSONNEL ADMINISTRATION		443,401	-	-	-	129,057	-	29.11%	314,344
01-41911-4001	PB - Wages - Land Use Specialist	16,751	-	-	488	4,363	-	25.31%	12,876
01-41911-4004	PB - Wages - Land Use Admin Assist	42,720	-	-	1,282	8,015	-	18.21%	35,987
01-41911-4100	PB - Social Security	3,688	-	-	109	883	-	23.25%	2,914
01-41911-4101	PB - Medicare	862	-	-	26	206	-	23.25%	682
01-41911-4102	PB - Retirement - NHRS	5,893	-	-	177	1,241	-	20.44%	4,829
01-41911-4105	PB - Life Insurance	26	-	-	-	9	-	33.23%	17
01-41911-4401	PB - Legal	1	-	-	-	-	-	0.00%	1
01-41911-4405	PB - GIS Cost Share	1	-	-	-	-	-	0.00%	1
01-41911-4416	PB - Printing/Advertising	300	-	-	-	-	-	0.00%	300
01-41911-4422	PB - Services for Clients	600	-	-	-	21	-	3.44%	579
01-41911-4432	PB - Contracted Services	37,000	-	55,000	-	3,670	200	4.21%	88,130
01-41911-4500	PB - Supplies, Office	450	-	-	-	-	-	0.00%	450
01-41911-4510	PB - Postage	3,750	-	-	-	726	-	19.37%	3,024
01-41911-4602	PB - Equipment Purchase	250	-	-	-	-	-	0.00%	250
01-41911-4800	PB - SRPC Dues	5,000	-	-	-	-	-	0.00%	5,000
01-41911-4810	PB - Training	1,000	-	-	-	-	-	0.00%	1,000
01-41911-4820	PB - Travel	200	-	-	-	34	-	17.16%	166
TOTAL PLANNING BOARD		118,492	-	55,000	2,082	19,168	200	11.03%	156,206
01-41912-4001	ZBA - Wages - Land Use Specialist	4,188	-	-	122	1,091	-	25.31%	3,219
01-41912-4004	ZBA - Wages - Land Use Admin Assist	10,680	-	-	320	2,004	-	18.22%	8,996
01-41912-4100	ZBA - Social Security	922	-	-	28	221	-	23.23%	729

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01-41912-4101	ZBA - Medicare	216	-	-	7	52	-	23.15%	171
01-41912-4102	ZBA - Retirement - NHRS	1,473	-	-	44	310	-	20.45%	1,207
01-41912-4105	ZBA - Life Insurance	7	-	-	-	2	-	30.86%	5
01-41912-4401	ZBA - Legal	1	-	-	-	270	-	27000.00%	(269)
01-41912-4416	ZBA - Printing/Advertising	1,500	-	-	-	502	-	33.46%	998
01-41912-4432	ZBA - Contracted Services	300	-	-	-	17	250	89.16%	33
01-41912-4500	ZBA - Supplies, Office	301	-	-	-	-	-	0.00%	301
01-41912-4602	ZBA - Equipment Purchase	200	-	-	-	-	-	0.00%	200
01-41912-4810	ZBA - Training	350	-	-	-	-	-	0.00%	350
TOTAL ZONING BOARD		20,138	-	-	521	4,469	250	22.84%	15,940
TOTAL PLANNING AND ZONING BOARDS		138,630	-	55,000	2,603	23,637	450	12.27%	172,146
01-41940-4350	GGB - CH - Electricity	600	-	-	-	199	-	33.17%	401
01-41940-4360	GGB - CH - Heating Oil/Propane	4,500	-	-	-	1,543	-	34.29%	2,957
01-41940-4380	GGB - CH - Building Maintenance & Repairs	1,200	-	-	-	132	-	11.00%	1,068
01-41940-4432	GGB - CH - Contracted Services	3,548	-	-	-	687	-	19.36%	2,861
TOTAL COMMUNITY HALL		9,848	-	-	-	2,561	-	26.00%	7,287
01-41941-4300	GGB - Par - Telephone	5,280	-	-	-	1,381	-	26.15%	3,899
01-41941-4320	GGB - Par - Internet	1,400	-	-	-	356	-	25.44%	1,044
01-41941-4350	GGB - Par - Electricity	12,600	-	-	-	4,094	-	32.49%	8,506
01-41941-4360	GGB - Par - Heat/Oil	6,000	-	-	-	891	-	14.85%	5,109
01-41941-4380	GGB - Par - Building Maintenance & Repairs	3,500	-	15,000	-	3,494	-	18.89%	15,006
01-41941-4381	GGB - GMP Dam Maintenance	750	-	-	-	750	-	100.00%	-
01-41941-4382	GGB - Deeded Property Expenses	750	-	-	-	2,148	-	286.43%	(1,398)
01-41941-4392	GGB - Grounds Care - Town Wide	12,000	-	-	-	-	-	0.00%	12,000
01-41941-4414	GGB - Alarm Monitoring/Security	510	-	-	-	-	-	0.00%	510
01-41941-4432	GGB - Contracted Services	8,800	-	-	-	1,506	-	17.11%	7,294
01-41941-4501	GGB - Supplies, General	1	-	-	-	-	-	0.00%	1
TOTAL OTHER GOV'T BLDGS		51,591	-	15,000	-	14,620	-	21.96%	51,971
TOTAL GENERAL GOVERNMENT BUILDINGS		61,439	-	15,000	-	17,181	-	22.48%	59,258
01-41950-4380	CEM - Maintenance & Repairs	1	-	-	-	-	-	0.00%	1
01-41950-4392	CEM - Mowing & Grounds	7,500	-	-	-	-	-	0.00%	7,500
01-41950-4501	CEM - Supplies, General	100	-	-	-	-	-	0.00%	100
TOTAL CEMETERY		7,601	-	-	-	-	-	0.00%	7,601
01-41960-4399	INS - Deductibles	1	-	-	-	-	-	0.00%	1
01-41960-4418	INS - Property/Liability Insurance	60,613	-	-	-	-	-	0.00%	60,613
TOTAL INSURANCE		60,614	-	-	-	-	-	0.00%	60,614
01-41990-4005	HFC - Wages - Part Time	1	-	-	-	-	-	0.00%	1
01-41990-4500	HFC - Supplies, Office	1	-	-	-	-	-	0.00%	1
TOTAL HIGHWAY SAFETY		2	-	-	-	-	-	0.00%	2

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01-42100-4005	PC - Wages - Part Time	3,000	-	-	90	424	-	13.72%	2,666
01-42100-4100	PC - Social Security	186	-	-	6	25	-	13.17%	167
01-42100-4101	PC - Medicare	44	-	-	1	6	-	13.13%	39
01-42100-4401	PC - Legal	2,400	-	-	-	-	-	0.00%	2,400
01-42100-4500	PC - Supplies, Office	200	-	-	-	-	-	0.00%	200
01-42100-4602	PC - Equipment Purchase	1	-	-	-	-	-	0.00%	1
	TOTAL POLICE COMMISSION	5,831	-	-	97	455	-	7.68%	5,473
01-42101-4001	PD - Wages - Salary - Chief	93,347	-	-	2,721	19,747	-	20.55%	76,321
01-42101-4004	PD - Wages - Full Time	403,809	-	-	11,622	34,707	-	8.35%	380,724
01-42101-4005	PD - Wages - Part Time	47,800	-	-	1,434	12,954	-	26.31%	36,280
01-42101-4008	PD - Wages - Admin . Assist.	49,711	-	-	1,491	10,516	-	20.54%	40,686
01-42101-4009	PD - Wages - Overtime	32,000	-	-	960	13,651	-	41.42%	19,309
01-42101-4017	PD - Wages - Shift Differential	4,810	-	-	-	634	-	13.19%	4,176
01-42101-4100	PD - Social Security	6,046	-	-	180	1,466	-	23.55%	4,760
01-42101-4101	PD - Medicare	9,131	-	-	264	1,363	-	14.51%	8,032
01-42101-4102	PD - Retirement - NHRS	180,295	-	-	5,172	24,859	-	13.40%	160,608
01-42101-4105	PD - Life Insurance	540	-	-	-	101	-	18.67%	439
01-42101-4300	PD - Telephone	5,856	-	-	-	1,407	-	24.03%	4,449
01-42101-4320	PD - Internet	1,560	-	-	-	425	-	27.26%	1,135
01-42101-4330	PD - Cell Phones	2,400	-	-	-	-	-	0.00%	2,400
01-42101-4340	PD - Cruiser Modems	2,640	-	-	-	440	-	16.66%	2,200
01-42101-4350	PD - Electricity	3,000	-	-	-	612	-	20.39%	2,388
01-42101-4360	PD - Heating Oil/Propane	2,700	-	-	-	1,510	-	55.94%	1,190
01-42101-4380	PD - Building Maintenance & Repairs	2,000	-	-	-	75	-	3.74%	1,925
01-42101-4401	PD - Legal	18,000	-	-	-	9,000	13,500	125.00%	(4,500)
01-42101-4402	PD - Legal Claims/Settlements	1	-	-	-	-	-	0.00%	1
01-42101-4414	PD - Security Camera System	1,000	-	-	-	-	-	0.00%	1,000
01-42101-4416	PD - Printing/Advertising	250	-	-	-	-	-	0.00%	250
01-42101-4432	PD - Contracted Services	12,566	-	-	-	5,012	-	39.88%	7,554
01-42101-4433	PD - Other Professional Services	2,500	-	-	-	1,000	-	40.00%	1,500
01-42101-4500	PD - Supplies, Office	3,500	-	-	-	1,055	-	30.15%	2,445
01-42101-4501	PD - Supplies, General	-	-	-	-	3,169	-	#DIV/0!	(3,169)
01-42101-4507	PD - Gasoline	25,000	-	-	-	3,351	-	13.40%	21,649
01-42101-4509	PD - Uniforms	10,000	-	-	-	-	-	0.00%	10,000
01-42101-4510	PD - Postage	400	-	-	-	275	-	68.75%	125
01-42101-4511	PD - Books/Periodicals/Subscriptions	400	-	-	-	-	-	0.00%	400
01-42101-4602	PD - Equipment Purchase	16,000	-	-	-	-	-	0.00%	16,000
01-42101-4603	PD - Vehicle Maintenance & Repairs	12,500	-	-	-	4,458	-	35.66%	8,042
01-42101-4607	PD - Vehicle Purchase	1	-	-	-	-	-	0.00%	1
01-42101-4608	PD - SRO Cruiser for CBNA Use	3,500	-	-	-	-	-	0.00%	3,500
01-42101-4800	PD - Dues	1,000	-	-	-	240	-	24.00%	760
01-42101-4810	PD - Training	4,000	-	-	-	700	-	17.50%	3,300
01-42101-4909	PD - K9	1	-	-	-	-	-	0.00%	1
	TOTAL POLICE	958,264	-	-	23,844	152,726	13,500	16.93%	815,882

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01-42200-4001	FD - Wages - Salary - Chief	78,691	-	-	2,292	16,161	-	19.96%	64,822
01-42200-4004	FD - Wages - Full Time	172,577	-	-	5,156	25,650	-	14.43%	152,083
01-42200-4005	FD - Wages - Part Time	146,148	-	-	4,384	32,185	-	21.38%	118,347
01-42200-4009	FD - Wages - Overtime	10,000	-	-	300	2,142	-	20.79%	8,158
01-42200-4019	FD - Wages - Forest Fire	1	-	-	-	-	-	0.00%	1
01-42200-4020	FD - Wages - Call Back	30,000	-	-	900	4,465	-	14.45%	26,435
01-42200-4100	FD - Social Security	10,921	-	-	328	3,096	-	27.52%	8,153
01-42200-4101	FD - Medicare	6,343	-	-	189	1,142	-	17.48%	5,390
01-42200-4102	FD - Retirement - NHRS	82,734	-	-	2,454	14,500	-	17.02%	70,688
01-42200-4105	FD - Life Insurance	216	-	-	-	54	-	25.00%	162
01-42200-4300	FD - Telephone	2,304	-	-	-	822	-	35.66%	1,482
01-42200-4320	FD - Internet	1,440	-	-	-	436	-	30.27%	1,004
01-42200-4330	FD - Cell Phones & Equipment	2,460	-	-	-	35	-	1.40%	2,425
01-42200-4350	FD - Electricity	10,000	-	-	-	1,814	-	18.14%	8,186
01-42200-4360	FD - Heating Oil/Propane	10,000	-	-	-	2,372	-	23.72%	7,628
01-42200-4380	FD - Building Maintenance & Repairs	3,000	-	-	-	5,093	-	169.78%	(2,093)
01-42200-4403	FD - Paramedic Intercept	7,000	-	-	-	549	-	7.84%	6,451
01-42200-4404	FD - Ambulance Billing	1	-	-	-	-	-	0.00%	1
01-42200-4419	FD - Dispatch/Mutual Aid	51,171	-	-	-	55,171	-	107.82%	(4,000)
01-42200-4432	FD - Contracted Services	3,400	-	-	-	3,966	-	116.65%	(566)
01-42200-4500	FD - Supplies, Office	1,000	-	-	-	64	-	6.39%	936
01-42200-4501	FD - Supplies, General	2,001	-	-	-	314	-	15.70%	1,687
01-42200-4502	FD - Supplies, Medical	7,500	-	-	-	1,105	-	14.74%	6,395
01-42200-4508	FD - Diesel/Gas	14,500	-	-	-	4,919	-	33.92%	9,581
01-42200-4509	FD - Uniforms	3,000	-	-	-	25	-	0.83%	2,975
01-42200-4602	FD - Equipment Purchase	12,400	-	-	-	471	-	3.80%	11,929
01-42200-4603	FD - Vehicle Maintenance & Repairs	20,000	-	-	-	3,820	-	19.10%	16,180
01-42200-4605	FD - Equipment Maintenance	8,500	-	-	-	-	-	0.00%	8,500
01-42200-4609	FD - Gear Purchase	12,000	-	-	-	14,933	-	124.44%	(2,933)
01-42200-4613	FD - Hydrants	1,000	-	-	-	-	-	0.00%	1,000
01-42200-4800	FD - Dues	1,300	-	-	-	270	-	20.77%	1,030
01-42200-4810	FD - Training	4,500	-	-	-	-	-	0.00%	4,500
01-42200-4820	FD - Travel	1	-	-	-	-	-	0.00%	1
01-42200-4910	FD - Grants	1	-	-	-	-	-	0.00%	1
01-42200-4919	FD - Hazardous Material Clean-up	1	-	-	-	-	-	0.00%	1
01-42201-4602	EMS - Equipment Purchase	3,000	-	-	-	-	-	0.00%	3,000
01-42201-4810	EMS - Equipment Maintenance	1,750	-	-	-	-	-	0.00%	1,750
01-42201-4810	EMS - Training	5,750	-	-	-	-	-	0.00%	5,750
	TOTAL FIRE/EMS	776,611			16,003	195,573		26.34%	547,041
01-42400-4005	B/CE - Wages - Part Time	30,348	-	-	900	6,053	-	19.37%	25,195
01-42400-4007	B/CE - Wages - Building Inspection Clerk	21,099	-	-	624	4,347	-	20.01%	17,376
01-42400-4100	B/CE - Social Security	3,190	-	-	95	686	-	20.87%	2,599
01-42400-4101	B/CE - Medicare	746	-	-	22	160	-	20.87%	608

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Acct Number	Description	2023 Budget	+ 2022 PO's Carried Forward	+ Separate Articles Approved	+ WA #31 COLA Additons	2023 Expenditures 1/1 -3/31	Encumbrances	Actual % Expended To Date	Balance Remaining
01-42400-4102	B/CE - Retirement - NHRS	2,910	-	-	86	611	-	20.40%	2,385
01-42400-4105	B/CE - Life Insurance	17	-	-	-	5	-	31.76%	12
01-42400-4330	B/CE - Cell Phones & Equipment	1	-	-	-	-	-	0.00%	1
01-42400-4420	B/CE - Software	1,709	-	-	-	1,710	-	100.06%	(1)
01-42400-4432	B/CE - Contracted Services	500	-	-	-	33	217	50.00%	250
01-42400-4500	B/CE - Supplies, Office	500	-	-	-	-	-	0.00%	500
01-42400-4507	B/CE - Gasoline	960	-	-	-	79	-	8.23%	881
01-42400-4510	B/CE - Postage	1	-	-	-	-	-	0.00%	1
01-42400-4602	B/CE - Equipment Purchase	200	-	-	-	-	-	0.00%	200
01-42400-4603	B/CE - Vehicle Maintenance & Repairs	1,610	-	-	-	24	-	1.47%	1,586
01-42400-4800	B/CE - Dues	930	-	-	-	75	-	8.06%	855
01-42400-41810	B/CE - Training	500	-	-	-	202	-	40.32%	298
01-42400-4820	B/CE - Travel	1	-	-	-	-	-	0.00%	1
TOTAL BUILDING INSPECTION/CODE ENFOR		65,222	-	-	1,727	13,985	217	21.21%	52,747
01-42900-4000	EM - Stipend	5,000	-	-	-	-	-	0.00%	5,000
01-42900-4100	EM - Social Security	310	-	-	-	-	-	0.00%	310
01-42900-4101	EM - Medicare	73	-	-	-	-	-	0.00%	73
01-42900-4330	EM - Cell Phones & Equipment	720	-	-	-	-	-	0.00%	720
01-42900-4432	EM - Contracted Services	1	-	-	-	-	-	0.00%	1
01-42900-4500	EM - Supplies, Office	1,200	-	-	-	-	-	0.00%	1,200
01-42900-4602	EM - Equipment Purchase	1,000	-	-	-	-	-	0.00%	1,000
01-42900-4810	EM - Training	200	-	-	-	-	-	0.00%	200
TOTAL EMERGENCY MANAGEMENT		8,504	-	-	-	-	-	0.00%	8,504
01-43110-4001	HWY - Wages - PW Foreman - Full Time	66,791	-	-	1,957	14,109	-	20.52%	54,639
01-43110-4004	HWY - Wages - Full Time	47,262	-	-	1,379	9,647	-	19.83%	38,994
01-43110-4009	HWY - Wages - Overtime	16,282	-	-	488	11,399	-	67.97%	5,371
01-43110-4020	HWY - Wages - On Call	11,000	-	-	330	7,932	-	70.01%	3,398
01-43110-4100	HWY - Social Security	8,763	-	-	257	2,681	-	29.72%	6,339
01-43110-4101	HWY - Medicare	2,049	-	-	60	627	-	29.73%	1,482
01-43110-4102	HWY - Retirement - NHRS	17,979	-	-	527	4,965	-	26.83%	13,541
01-43110-4105	HWY - Life Insurance	65	-	-	-	22	-	33.23%	43
01-43110-4300	HWY - Telephone	300	-	-	-	118	-	39.37%	182
01-43110-4330	HWY - Cell Phones & Equipment	1	-	-	-	-	-	0.00%	1
01-43110-4350	HWY - Electricity	5,200	-	-	-	663	-	12.74%	4,537
01-43110-4360	HWY - Heat/Oil	1	-	-	-	-	-	0.00%	1
01-43110-4432	HWY - Contracted Services	4,000	-	-	-	488	-	12.19%	3,512
01-43110-4435	HWY - Permit Fees	1	-	-	-	-	-	0.00%	1
01-43110-4501	HWY - Supplies, General	2,600	-	-	-	1,436	-	55.24%	1,164
01-43110-4507	HWY - Fuel	16,000	-	-	-	9,427	-	58.92%	6,573
01-43110-4602	HWY - Equipment Purchase	5,100	-	-	-	548	-	10.74%	4,552
01-43110-4603	HWY - Vehicle Maintenance & Repairs	6,000	-	-	-	554	-	9.23%	5,446
01-43110-4605	HWY - Equipment Maintenance & Repair	5,000	-	-	-	662	-	13.23%	4,338
01-43110-4810	HWY - Training	250	-	-	-	-	-	0.00%	250

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Acct Number	Description	2023 Budget	+ 2022 PO's Carried Forward	+ Separate Articles Approved	WA #31 COLA Additions	2023 Expenditures 1/1 -3/31	Encumbrances	Actual % Expended To Date	Balance Remaining
01-43110-4820	HWY - Travel	1	-	-	-	-	-	0.00%	1
	TOTAL HIGHWAY ADMINISTRATION	214,645	-	-	4,998	65,276	-	29.72%	154,367
01-43120-4501	PAVING - Misc. Small Projects	10,000	-	-	-	-	-	0.00%	10,000
01-43120-4613	PAVING - Town Approp. Projects	1	-	-	-	-	-	0.00%	1
01-43120-4920	PAVING - Highway Block Grant Projects	1	-	-	-	-	-	0.00%	1
	TOTAL HIGHWAY PAVING/RECONSTRUCTIO	10,002	-	-	-	-	-	0.00%	10,002
01-43121-4425	HWY MNT - Tree Work/Roads Rebuilding	1,000	13,750	-	-	15,789	-	107.04%	(1,039)
01-43121-4432	HWY MNT - Contracted Services	12,000	-	-	-	3,230	-	26.92%	8,770
01-43121-4512	HWY MNT - Gravel	5,000	-	-	-	-	-	0.00%	5,000
01-43121-4513	HWY MNT - Asphalt	1,000	-	235,000	-	324	-	0.14%	235,676
01-43121-4514	HWY MNT - Culvert	3,000	-	-	-	-	-	0.00%	3,000
01-43121-4515	HWY MNT - Guardrails	5,000	-	-	-	-	-	0.00%	5,000
01-43121-4604	HWY MNT - Equipment Rental	10,000	-	-	-	-	-	0.00%	10,000
01-43121-4914	HWY MNT - Road Damage Repairs	1	-	-	-	2,485	-	248500.00%	(2,484)
	TOTAL HIGHWAY MAINTENANCE	37,001	13,750	235,000	-	21,828	-	7.64%	263,923
01-43122-4432	SNOW - Contracted Services	50,000	-	-	-	48,434	-	96.87%	1,566
01-43122-4433	SNOW - Other Plowing	1	-	-	-	-	-	0.00%	1
01-43122-4516	SNOW - Sand	10,000	-	-	-	7,959	-	79.59%	2,041
01-43122-4517	SNOW - Salt	40,000	-	-	-	62,565	-	156.41%	(22,565)
01-43122-4605	SNOW - Equipment Maintenance & Repairs	4,000	-	-	-	3,891	-	97.26%	109
	TOTAL SNOW REMOVAL	104,001	-	-	-	122,849	-	118.12%	(18,848)
01-43160-4350	LGT - Electricity	1	-	-	-	-	-	0.00%	1
	TOTAL STREET LIGHTING	1	-	-	-	-	-	0.00%	1
01-43210-4005	SAN - Wages - Part Time	65,137	-	-	1,787	11,109	-	16.60%	55,815
01-43210-4100	SAN - Social Security	4,039	-	-	113	689	-	16.59%	3,463
01-43210-4101	SAN - Medicare	944	-	-	26	161	-	16.61%	809
01-43210-4300	SAN - Telephone	300	-	-	-	52	-	17.37%	248
01-43210-4330	SAN - Cell Phones & Equipment	1	-	-	-	-	-	0.00%	1
01-43210-4350	SAN - Electricity	3,000	-	-	-	1,642	-	54.72%	1,358
01-43210-4360	SAN - Heating Oil/Propane	1	-	-	-	-	-	0.00%	1
01-43210-4380	SAN - Facility Maintenance & Repairs	1,500	-	-	-	-	-	0.00%	1,500
01-43210-4410	SAN - Hazardous Waste Removal	7,000	-	-	-	432	-	6.17%	6,568
01-43210-4415	SAN - Pest Control	900	-	-	-	304	-	33.78%	596
01-43210-4416	SAN - Printing/Advertising	1,500	-	-	-	-	-	0.00%	1,500
01-43210-4427	SAN - Recycling	1	-	-	-	-	-	0.00%	1
01-43210-4500	SAN - Supplies, Office/Recycling Committee	500	-	-	-	-	-	0.00%	500
01-43210-4501	SAN - Supplies, General	500	-	-	-	14	-	2.73%	486
01-43210-4602	SAN - Equipment Purchase	1	-	-	-	527	-	52685.00%	(526)
01-43210-4604	SAN - Equipment Rental	1	-	-	-	-	-	0.00%	1
01-43210-4605	SAN - Equipment Maintenance & Repair	1,500	-	-	-	-	-	0.00%	1,500

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Acct Number	Description	2023 Budget	+ 2022 PO's Carried Forward	+ Separate Articles Approved	+ WA #31 COLA Additions	2023 Expenditures 1/1 -3/31	Encumbrances	Actual % Expended To Date	Balance Remaining
01-43210-4609	SAN - Equipment Purchase - Safety Items	1,000	-	-	-	-	-	0.00%	1,000
01-43210-4800	SAN - Dues	400	-	-	-	-	-	0.00%	400
01-43210-4810	SAN - Training	300	-	-	-	-	-	0.00%	300
01-43210-4820	SAN - Travel	75	-	-	-	-	-	0.00%	75
	TOTAL SANITATION	88,600	-	-	1,926	14,929	-	16.49%	75,597
01-43240-4410	SWD - Tipping Fees	67,000	-	-	-	10,622	-	15.85%	56,378
01-43122-4411	SWD - Lamprey Landfill Costs	3,000	-	-	-	1,580	-	52.66%	1,420
01-43122-4434	SWD - Demo/Furniture Disposal	25,000	-	-	-	2,123	-	8.49%	22,877
01-43122-4820	SWD - Transportation/Travel	55,000	-	-	-	6,500	-	11.82%	48,500
	TOTAL SOLID WASTE DISPOSAL	150,000	-	-	-	20,825	-	13.88%	129,175
01-44110-4001	HEALTH - Wages - Health Officer	5,000	-	-	150	1,059	-	20.57%	4,091
01-44110-4005	HEALTH - Wages - Deputy	1,000	-	-	30	-	-	0.00%	1,030
01-44110-4100	HEALTH - Social Security	372	-	-	12	66	-	17.11%	318
01-44110-4101	HEALTH - Medicare	87	-	-	3	15	-	17.08%	75
01-44110-4380	HEALTH - Property Repairs	1	-	-	-	-	-	0.00%	1
01-44110-4501	HEALTH - Supplies, Office	1	-	-	-	-	-	0.00%	1
01-44110-4507	HEALTH - Gas	1	-	-	-	-	-	0.00%	1
01-44110-4510	HEALTH - Postage	1	-	-	-	-	-	0.00%	1
01-44110-4602	HEALTH - Equipment Purchase	50	-	-	-	-	-	0.00%	50
01-44110-4800	HEALTH - Dues	100	-	-	-	45	-	45.00%	55
01-44110-4810	HEALTH - Training	200	-	-	-	-	-	0.00%	200
01-44110-4820	HEALTH - Travel	1	-	-	-	-	-	0.00%	1
01-44110-4919	HEALTH - Environmental Emergency	1	-	-	-	-	-	0.00%	1
		6,815	-	-	195	1,186	-	16.91%	5,824
01-44140-4005	ACO - Wages - Part Time	6,968	-	-	209	-	-	0.00%	7,177
01-44140-4100	ACO - Social Security	432	-	-	13	-	-	0.00%	445
01-44140-4101	ACO - Medicare	101	-	-	3	-	-	0.00%	104
01-44140-4330	ACO - Cell Phones & Equipment	431	-	-	-	-	-	0.00%	431
01-44140-4407	ACO - Medical Services	40	-	-	-	-	-	0.00%	40
01-44140-4412	ACO - Vet Services	200	-	-	-	-	-	0.00%	200
01-44140-4417	ACO - S.P.C.A.	300	-	-	-	-	-	0.00%	300
01-44140-4432	ACO - Contracted Services	300	-	-	-	6	-	2.00%	294
01-44140-4501	ACO - Supplies, General	300	-	-	-	-	-	0.00%	300
01-44140-4507	ACO - Gasoline	500	-	-	-	-	-	0.00%	500
01-44140-4602	ACO - Equipment Purchase	200	-	-	-	-	-	0.00%	200
01-44140-4603	ACO - Vehicle Maintenance & Repairs	3,000	-	-	-	17	-	0.57%	2,983
01-44140-4605	ACO - Equipment Maintenance & Repairs	500	-	-	-	-	-	0.00%	500
	TOTAL ANIMAL CONTROL	13,272	-	-	225	23	-	0.17%	13,474
01-44410-4005	WEL - Wages - Part Time	2,500	-	-	75	-	-	0.00%	2,575
01-44410-4100	WEL - Social Security	155	-	-	5	-	-	0.00%	160
01-44410-4101	WEL - Medicare	36	-	-	1	-	-	0.00%	37

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01-44410-4330	WEL - Cell Phones & Equipment	1	-	-	-	-	-	0.00%	1
01-44410-4401	WEL - Legal	1	-	-	-	-	-	0.00%	1
01-44410-4500	WEL - Supplies, Office	50	-	-	-	-	-	0.00%	50
01-44410-4800	WEL - Dues	45	-	-	-	-	-	0.00%	45
01-44410-4810	WEL - Training	100	-	-	-	-	-	0.00%	100
01-44410-4820	WEL - Travel	150	-	-	-	-	-	0.00%	150
	TOTAL WELFARE	3,038	-	-	81	-	-	0.00%	3,119
01-44420-4350	WEL - Electric Assistance	2,000	-	-	-	-	-	0.00%	2,000
01-44420-4360	WEL - Heat/Oil/Propane Assistance	3,000	-	-	-	922	-	30.75%	2,078
01-44420-4390	WEL - Housing Assistance	3,500	-	-	-	-	-	0.00%	3,500
01-44420-4398	WEL - Miscellaneous Assistance	2,500	-	-	-	-	-	0.00%	2,500
01-44420-4407	WEL - Medical Assistance	500	-	-	-	-	-	0.00%	500
	TOTAL DIRECT ASSISTANCE	11,500	-	-	-	922	-	8.02%	10,578
01-44450-4906	CWV - Richie McFarland Children	3,600	-	-	-	-	-	0.00%	3,600
01-44450-4907	CWV - Cornerstone VNA	3,308	-	-	-	-	-	0.00%	3,308
01-44450-4908	CWV - Rockingham County Transportation	700	-	-	-	-	-	0.00%	700
01-44450-4912	CWV - Haven	1,785	-	-	-	-	-	0.00%	1,785
01-44450-4915	CWV - Court Appointed Spec Advocates (CAS)	500	-	-	-	-	-	0.00%	500
01-44450-4916	CWV - American Red Cross	1,500	-	-	-	-	-	0.00%	1,500
01-44450-4918	CWV - Ready Rides	1,500	-	-	-	-	-	0.00%	1,500
01-44450-4920	CWV - Rock. Cty Nutrition-Meals on Wheels	2,515	-	-	-	-	-	0.00%	2,515
01-44450-4921	CWV - Rockingham County Comm. Action Pla	9,228	-	-	-	-	-	0.00%	9,228
01-44450-4922	CWV - RSVP Retired & Senior Volunteers	100	-	-	-	-	-	0.00%	100
01-44450-4923	CWV - Waypoint (FKA Child & Family Services)	2,000	-	-	-	-	-	0.00%	2,000
	TOTAL OUTSIDE AGENCIES	26,736	-	-	-	-	-	0.00%	26,736
01-45200-4001	REC - Wages - Recreation Director	35,201	-	-	967	7,242	-	20.02%	28,926
01-45200-4005	REC - Wages - Beach Attendant	11,900	-	-	198	-	-	0.00%	12,098
01-45200-4011	REC - Wages - League Coordinator	6,400	-	-	163	1,296	-	19.75%	5,267
01-45200-4100	REC - Social Security	3,317	-	-	82	523	-	15.40%	2,876
01-45200-4101	REC - Medicare	776	-	-	19	130	-	16.32%	665
01-45200-4330	REC - Cell Phones & Equipment	300	-	-	-	-	-	0.00%	300
01-45200-4350	REC - Electricity - Ball Fields	1,000	-	-	-	207	-	20.68%	793
01-45200-4370	REC - Sanitation	5,000	-	-	-	350	-	7.00%	4,650
01-45200-4416	REC - Printing/Advertising	400	-	-	-	106	-	26.50%	294
01-45200-4500	REC - Supplies, Office	400	-	-	-	-	-	0.00%	400
01-45200-4516	REC - Sand & Facility Maintenance	3,600	-	-	-	-	-	0.00%	3,600
01-45200-4602	REC - Equipment Purchase	1,500	-	-	-	-	-	0.00%	1,500
01-45200-4800	REC - Dues	65	-	-	-	75	-	115.38%	(10)
01-45200-4810	REC - Training	1,500	-	-	-	923	-	61.50%	577
01-45200-4820	REC - Travel	350	-	-	-	157	-	44.91%	193
01-45200-4900	REC - Programs	2,000	-	-	-	618	-	30.89%	1,382

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TOTAL RECREATION		73,709			1,429	11,626		15.47%	63,512
01-45500-4001	LIB - Wages - Director	60,678	-	-	1,674	11,801	-	18.93%	50,551
01-45500-4012	LIB - Wages - Assistant Librarian	25,796	-	-	755	5,400	-	20.34%	21,151
01-45500-4013	LIB - Wages - Library Assistant	10,411	-	-	311	1,878	-	17.51%	8,844
01-45500-4014	LIB - Wages - Technology Librarian	29,044	-	-	856	5,949	-	19.90%	23,951
01-45500-4020	LIB - Wages - Substitutes	6,981	-	-	209	81	-	1.12%	7,110
01-45500-4100	LIB - Social Security	8,240	-	-	236	1,472	-	17.36%	7,004
01-45500-4101	LIB - Medicare	1,927	-	-	55	344	-	17.36%	1,638
01-45500-4104	LIB - Retirement - ICMA	1,516	-	-	61	322	-	20.41%	1,255
01-45500-4105	LIB - Life Insurance	33	-	-	-	11	-	32.73%	22
01-45500-4300	LIB - Telephone	3,060	-	-	-	752	-	24.56%	2,308
01-45500-4320	LIB - Internet	660	-	-	-	159	-	24.07%	501
01-45500-4350	LIB - Electricity	4,380	-	-	-	1,440	-	32.88%	2,940
01-45500-4360	LIB - Heating Oil/Propane	4,700	-	-	-	1,446	-	30.76%	3,254
01-45500-4380	LIB - Building Maintenance & Repairs	10,000	500	-	-	1,248	-	11.88%	9,252
01-45500-4401	LIB - Legal	76	-	-	-	-	-	0.00%	76
01-45500-4432	LIB - Contracted Services	9,836	-	-	-	3,002	-	30.52%	6,834
01-45500-4500	LIB - Supplies, Office	3,169	-	-	-	179	-	5.65%	2,990
01-45500-4501	LIB - Supplies, General	1,000	-	-	-	-	-	0.00%	1,000
01-45500-4503	LIB - Supplies, Tech Process	1,400	458	-	-	569	-	30.62%	1,289
01-45500-4510	LIB - Postage	120	-	-	-	-	-	0.00%	120
01-45500-4511	LIB - Books & Periodicals	23,007	2,338	-	-	3,994	-	15.76%	21,351
01-45500-4602	LIB - Equipment Purchase	3,116	5,446	-	-	5,655	-	66.05%	2,907
01-45500-4800	LIB - Dues	385	-	-	-	-	-	0.00%	385
01-45500-4810	LIB - Training	885	-	-	-	-	-	0.00%	885
01-45500-4820	LIB - Travel	798	-	-	-	-	-	0.00%	798
01-45500-4900	LIB - Programs	2,325	-	-	-	200	-	8.60%	2,125
01-45500-4910	LIB - Grants	1	-	-	-	-	-	0.00%	1
TOTAL LIBRARY		213,544	8,742		4,157	45,899		20.27%	180,544
01-45830-4900	PAT - Memorial Day	2,500	-	-	-	-	-	0.00%	2,500
01-45830-4901	PAT - Patriotic Events	300	-	-	-	-	-	0.00%	300
TOTAL PATRIOTIC PURPOSES		2,800						0.00%	2,800
01-45899-4902	DON - Bean Whole Bash	500	-	-	-	-	-	0.00%	500
01-45899-4903	DON - Historical Society	500	-	-	-	-	-	0.00%	500
01-45899-4904	DON - Food Pantry	500	-	-	-	-	-	0.00%	500

2023 EXPENDITURES - AS OF 3/31/23

Acct Number	Description	2023 Budget	+ 2022 PO's Carried Forward	+ Separate Articles Approved	+ WA #31 COLA Additions	2023 Expenditures 1/1 - 3/31	Encumbrances	Actual % Expended To Date	Balance Remaining
01-45899-4905	DON - Snowmobile Club	-	-	5,000	-	-	-	0.00%	5,000
	TOTAL DONATIONS	1,500	-	5,000	-	-	-	0.00%	6,500
01-46110-4401	CON - Legal Services	1	-	-	-	-	-	0.00%	1
01-46110-4413	CON - Maps	300	-	-	-	-	-	0.00%	300
01-46110-4416	CON - Printing/Advertising	100	-	-	-	-	-	0.00%	100
01-46110-4429	CON - Land Conservation & Mgmt	500	-	-	-	-	-	0.00%	500
01-46110-4430	CON - Town Forest Land Mgmt	200	-	-	-	-	-	0.00%	200
01-46110-4432	CON - Contracted Services	1	-	-	-	-	-	0.00%	1
01-46110-4501	CON - Supplies, General	100	-	-	-	-	-	0.00%	100
01-46110-4602	CON - Equipment Purchase	200	-	-	-	-	-	0.00%	200
01-46110-4800	CON - Dues	475	-	-	-	-	-	0.00%	475
01-46110-4810	CON - Training	300	-	-	-	85	-	28.33%	215
01-46110-4900	CON - Programs	100	-	-	-	-	-	0.00%	100
	TOTAL CONSERVATION	2,277	-	-	-	85	-	3.73%	2,192
01-46510-4432	EDEV - Contracted Services	1	-	-	-	-	-	0.00%	1
	TOTAL ECONOMIC DEVELOPMENT	1	-	-	-	-	-	0.00%	1
01-47230-4383	TAN - Interest	1	-	-	-	-	-	0.00%	1
	TOTAL TAN - INTEREST	1	-	-	-	-	-	0.00%	1
	OPERATING BUDGET GRAND TOTAL	4,022,630	38,787	310,000	68,000	972,809	30,462	22.60%	3,436,146
INDIVIDUAL WARRANT ARTICLES									
01-13100-1021	WA #11 - Highway Trailer Purchase	-	-	20,000	-	-	-	0.00%	20,000
01-49020-1031	WA #15 - Ambulance Cab & Chassis	-	-	200,000	-	-	-	0.00%	200,000
01-49090-1033	WA #16 - Forestry Vehicle	-	-	60,000	-	-	-	0.00%	60,000
01-49090-1084	WA #13 - Rt 4 Rec Complex Improvements	-	4,400	30,000	-	-	-	0.00%	34,400
03-42200-4404	WA #17 - Tanker Truck Lease Payment	-	-	52,237	-	-	-	0.00%	52,237
03-42200-4404	WA #18 - Ambulance Lease Payment	-	-	26,225	-	-	-	0.00%	26,225
01-49020-1081	WA #19 - Highway Dump Truck Lease Pymt	-	-	26,439	-	-	-	0.00%	26,439
01-49020-1031	WA #20 - Backhoe Lease Payment	-	-	20,298	-	-	-	0.00%	20,298
01-49160-1086	WA #21 - ETF Deposits - Cable	-	-	33,291	-	-	-	0.00%	33,291
01-49160-1087	WA #21 - ETF Deposits - Transfer Station	-	-	86,687	-	-	-	0.00%	86,687
01-49160-1088	WA #21 - ETF Deposits - Cemetery	-	-	800	-	-	-	0.00%	800
01-49160-1090	WA #22 - ETF Deposit - Vested Benefits	-	-	10,000	-	-	-	0.00%	10,000
01-49150-1081	WA #23 - CRF Deposit - Highway Equipmt.	-	-	40,000	-	-	-	0.00%	40,000
01-49150-1031	WA #24 - CRF Deposit - Police Equipment	-	-	6,000	-	-	-	0.00%	6,000

2023 EXPENDITURES - AS OF 3/31/23

Acct Number	Description	2023 Budget	+ 2022 PO's Carried Forward	+ Separate Articles Approved	WA #31 COLA Additons	2023 Expenditures 1/1 -3/31	Encumbrances	Actual % Expended To Date	Balance Remaining
01-49160-1097	WA #25 - ETF Deposit - Lagoon Maint.	-	-	5,925	-	-	-	0.00%	5,925
01-49160-1093	WA #26 - ETF Deposit - Invasives Prevent.	-	-	8,250	-	-	-	0.00%	8,250
01-49160-1089	WA #27 - ETF Deposit - Invasive Treatment	-	-	12,000	-	-	-	0.00%	12,000
01-49160-1094	WA #28 - ETF Deposit - Terr. Invasives	-	-	10,000	-	-	-	0.00%	10,000
01-49160-1091	WA #29 - ETF Deposit - Facilities Comm.	-	-	40,000	-	-	-	0.00%	40,000
01-49150-1096	WA #37 - ETF Deposit - 250th Anniversary	-	-	7,738	-	-	-	0.00%	7,738
01-49160-1095	WA #30 - ETF Deposit - Rd. Improvement	-	-	50,000	-	-	-	0.00%	50,000
01-49090-1033	2022 #9 - Master Plan Update	-	1,050	-	-	-	-	0.00%	1,050
01-49090-1033	2022 #26 - Narrows Pavement Replace	-	3,920	-	-	-	-	0.00%	3,920
TOTAL INDIVIDUAL WARRANT ARTICLES		-	9,370	745,890	-	-	-	0.00%	9,370
GRAND TOTAL EXPENDITURES		4,022,630	48,156	1,055,890	68,000	972,809	30,462	19.31%	4,191,406

2023 REVENUE

Acct Number	Description	2023 Estimate	2022 Revenue 1/1 - 3/31	2023 Revenue 1/1 - 3/31	Uncollected	% Collected
01-31200-3004	Current Use Tax (LUCT)	15,000	6,850	-	15,000	0.00%
01-31850-3005	Yield Tax	4,000	1,062	446	3,554	11.15%
01-31860-3006	Payment in Lieu of Taxes (PILOT)	10,000	-	-	10,000	0.00%
01-31870-3008	Excavation Tax	200	2	-	200	0.00%
01-31900-3007	Interest and Fees on Delinquent Taxes	75,000	9,242	4,893	70,107	6.52%
TOTAL TAXES		104,200	17,156	5,338	98,862	5.12%
01-32100-3009	Business Licenses and Permits	200	-	-	200	0.00%
01-32200-3010	Motor Vehicle Registration Fees	980,000	248,361	246,134	733,866	25.12%
01-32300-3011	Building Permit Fees	40,000	8,866	6,196	33,804	15.49%
01-32300-3014	Septic Plan Review	1,000	225	475	525	N/A
01-32900-3012	Dog Licenses	4,500	1,575	1,370	3,130	N/A
01-32900-3013	Dog Fines	1,000	100	-	1,000	N/A
01-32900-3015	Town Clerk Bad Check Fees	400	150	25	375	N/A
01-32900-3017	Pistol Permits	50	-	40	10	N/A
01-32900-3018	Town Clerk Fees	32,000	7,325	7,151	24,849	22.35%
01-32900-3019	Cable TV Franchise Fees	35,000	32,718	29,319	5,681	83.77%
01-32900-3020	UCC Fees	1,000	420	405	595	40.50%
01-32900-3021	Boat Local Fee	3,000	749	513	2,487	N/A
TOTAL OTHER LICENSES, PERMITS, AND FEES		1,098,150	300,490	291,627	806,523	26.56%
01-33190-3022	Federal FEMA Grants	-	-	-	-	N/A
TOTAL FEDERAL FUNDS		-	-	-	-	N/A
01-33520-3024	Rooms & Meals Tax	218,000	-	-	218,000	0.00%
01-33530-3025	Highway Block Grant	105,000	20,128	20,781	84,219	19.79%
01-33560-3026	State/Fed Forest Land Reimbursement	300	-	-	300	0.00%
01-33590-3027	State/Federal Grants	25,000	-	-	25,000	0.00%
TOTAL STATE FUNDS		348,300	20,128	20,781	327,519	5.97%
01-34010-3028	Maps & Publications	100	-	-	100	0.00%
01-34010-3029	Reproductions	50	4	27	23	N/A
01-34010-3030	Subdivision Fees	3,500	-	2,105	1,395	60.14%
01-34010-3031	Site Plan Fees	1,800	405	5,720	(3,920)	317.75%
01-34010-3033	Board of Adjustment Fees	3,000	2,420	4,577	(1,577)	N/A
01-34010-3034	Police Reports	2,000	620	470	1,530	23.50%
01-34010-3035	Police Miscellaneous	200	-	-	200	N/A
01-34010-3037	Fire - Special Duty Other	200	-	101	99	N/A
01-34010-3040	Welfare Reimbursement	5,000	214	-	5,000	0.00%
01-34010-3045	Fire/EMS Fees	100	-	-	100	N/A
01-34010-3046	Assessing Revenue	1	-	-	1	0.00%
01-34010-3047	Fire Dept Permit Fees	1	-	-	1	0.00%
01-34010-3048	Service Charges - BOS	1	-	-	1	N/A
01-34010-3062	Voluntary Merger Fee	100	25	-	100	N/A
TOTAL INCOME FROM DEPARTMENTS		16,053	3,687	12,999	2,954	80.98%
01-34040-3038	Recycling Fees	50,000	10,545	6,588	43,412	13.18%
01-34040-3039	Dump Revenue Fees	35,000	4,555	4,591	30,409	13.12%
01-34040-3043	Hazardous Waste Revenue	15,000	1,406	1,120	13,880	7.47%
TOTAL REFUSE CHARGES		100,000	16,506	12,299	87,701	12.30%
01-35010-3049	Sale/Lease of Town Owned Property	30,000	81,536	816	29,184	2.72%
01-35010-3050	Sale of Cemetery Lots	1	-	-	1	N/A
TOTAL SALE OF MUNICIPAL PROPERTY		30,001	81,536	816	29,185	2.72%
01-35020-3051	Interest on Investments	8,000	516	16,362	(8,362)	204.52%
TOTAL INTEREST ON INVESTMENTS		8,000	516	16,362	(8,362)	204.52%

2023 REVENUE

<u>Acct Number</u>	<u>Description</u>	<u>2023 Estimate</u>	<u>2022 Revenue 1/1 - 3/31</u>	<u>2023 Revenue 1/1 - 3/31</u>	<u>Uncollected</u>	<u>% Collected</u>
01-35040-3053	Court Fines	300	50	-	300	N/A
TOTAL FINES & FORFEITS		300	50	-	300	N/A
01-35060-3054	Other Insurance Claims	1	-	5,712	(5,711)	N/A
TOTAL INSURANCE DIVIDENDS & REIMBURSEMENTS		1	-	5,712	(5,711)	N/A
01-35090-3056	Miscellaneous Revenue	15,000	246	109	14,891	0.73%
01-35090-3057	250th Anniversary Revenue	8,000	2,121	1,825	6,175	N/A
TOTAL OTHER MISCELLANEOUS REVENUE		23,000	2,367	1,934	21,066	8.41%
GRAND TOTAL		1,728,005	442,436	367,868	1,360,037	21.29%

Candidate	Committee	Position	Comments
Robin Guzofski	ZBA	Member	Appointed 2/14/23 - Need Oath Signed
Betsy Colburn	ZBA	Member	Re-Appointment
Maryelen Brown	ZBA	Alternate	New Appointment
Wini Young	Conservation Commission	Member	Re-Appointment
Grace Mattern	Conservation Commission	Member	Re-Appointment
Michael Romano	Conservation Commission	Member	New Appointment
Susan Romano	Conservation Commission	Alternate	Step Down from Member to Alternate
Donald Manter	Planning Board	Alternate	New Appointment
Michael LeBlanc	Recreation Commission	Member	New Appointment
Irene Kreider	Chesley Memorial Library Board of Trustees	Alternate	Re-Appointment
Karen Riley	Chesley Memorial Library Board of Trustees	Alternate	Re-Appointment
Margaret Walker	Chesley Memorial Library Board of Trustees	Alternate	Re-Appointment



Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood, NH 03261
(603) 942-5586 Fax: (603) 942-9107

February 14, 2023

Betsy Colburn
PO Box 204
Northwood, NH 03261

Dear Ms. Colburn,

I am writing to notify you that your appointment to the Zoning Board of Adjustment will expire on March 31, 2023.

If you would like the Board of Selectmen to consider your appointment for an additional term, please indicate so by returning this notice with your response below. If you have any questions, please contact me at 603-942-5586 ext. 2013 at your earliest opportunity.

Thank you for your service to the Town of Northwood.

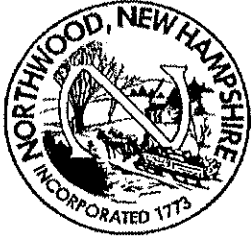
Sincerely,

Carol Manter
Municipal Administrative Assistant

cc: Board of Selectmen

.....
 Yes, I would like the Select Board to consider me for reappointment.

No, please do not consider me for reappointment.



TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261

(603)942-5586 Facsimile: (603)942-9107

adminassist@town.northwood.nh.us

APPLICATION FOR BOARDS/COMMITTEES

NAME: Maryelen H. Brown DATE: Feb. 28, 2023
ADDRESS: 90 Bennett Bridge Road, Northwood, NH. 03261
TELEPHONE: 845-416-4501 EMAIL: maryelen.brown@gmail.com
Zoning Board of Admissions
BOARD/COMMITTEE APPLYING FOR: _____
ARE YOU AVAILABLE TO ATTEND EVENING MEETINGS? Yes

Please list any experience, skills and/or qualifications which you feel would especially suit you for this position: _____

For eight years I was President of the Arlington Rowing Association. I also served as Treasurer and then President of the Pleasant Valley Free Library for multiple years. Other volunteer service has been over the Youth and Women program for not only our church congregation, but the larger regional organization. In addition, as Library President, I was asked to temporarily fill in on the Zoning Board meetings as an alternate for a couple of months until the position was filled.

Please describe any aspect of your education that may be beneficial for the board or committee that you would like to serve on: _____

My degree is in Business and Accounting. While that seems like it would not be helpful to the Zoning Board, it definitely helps you to consider all rules and aspects and make thoughtful decisions.

Please describe any employment or work history that would contribute to your position on the requested board or committee: _____

I worked for over 30 years with the Board of Directors of the Hudson Valley Federal Credit Union in Poughkeepsie, NY. As such I have considerable skill in helping groups/committees work well together. Also, one of my responsibilities was ensuring that the Board of Directors was adhering to Federal Regulations and Policies. As you can imagine, there were multiple ones to be familiar with and adhere to. As exceptions were requested, we had to weigh all sides and render an appropriate decision.



Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood, NH 03261
(603) 942-5586 Fax: (603) 942-9107

February 14, 2023

Wini Young
PO Box 344
Northwood, NH 03261

Dear Ms. Young,

I am writing to notify you that your appointment to the Conservation Commission will expire on March 31, 2023.

If you would like the Board of Selectmen to consider your appointment for an additional term, please indicate so by returning this notice with your response below. If you have any questions, please contact me at 603-942-5586 ext. 2013 at your earliest opportunity.

Thank you for your service to the Town of Northwood.

Sincerely,

Carol Manter
Municipal Administrative Assistant

cc: Board of Selectmen

.....

Yes, I would like the Select Board to consider me for reappointment.

No, please do not consider me for reappointment.



Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood, NH 03261
(603) 942-5586 Fax: (603) 942-9107

February 14, 2023

Grace Mattern
32 West Street
Northwood, NH 03261

Dear Ms. Mattern,

I am writing to notify you that your appointment to the Conservation Commission will expire on March 31, 2023.

If you would like the Board of Selectmen to consider your appointment for an additional term, please indicate so by returning this notice with your response below. If you have any questions, please contact me at 603-942-5586 ext. 2013 at your earliest opportunity.

Thank you for your service to the Town of Northwood.

Sincerely,

Carol Manter
Municipal Administrative Assistant

cc: Board of Selectmen

.....
 Yes, I would like the Select Board to consider me for reappointment.

No, please do not consider me for reappointment.



TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261

(603)942-5586 Facsimile: (603)942-9107

adminassist@town.northwood.nh.us

APPLICATION FOR BOARDS/COMMITTEES

NAME: Michael Romano DATE: March 13, 2023

ADDRESS: 330 Winding Hill Rd, Northwood, NH 03261

TELEPHONE: 30-333-1569 EMAIL: mikeromano.1185@gmail.com

BOARD/COMMITTEE APPLYING FOR: Conservation Commission

ARE YOU AVAILABLE TO ATTEND EVENING MEETINGS? Yes

Please list any experience, skills and/or qualifications which you feel would

especially suit you for this position: I am a retired biology professor with a Ph.D. in Zoology and 34 years of experience at a midwestern university in Illinois. My speciality is population genetics in amphibians and reptiles. I have a strong background in ecology and have taught several ecology courses and done ecological research on the above animals as well as well as wild turkeys. I also am an avid hunter and fly fisherman and spend a great deal of time as an outdoorsman.

Please describe any aspect of your education that may be beneficial for the board or

committee that you would like to serve on: My doctoral training in ecological/conservation genetics along over 30 years of research and teaching on a number of species of animals should

allow me to appreciate conservation issues that frequently confront the Conservation Commission.

Please describe any employment or work history that would contribute to your position

on the requested board or committee: As a biology professor with a background in ecology, I am familiar with conservation issues. I was also on a landtrust board in Illinois for three years, and became familiar with policies regarding

conservation easements and conservation land acquisition. Additionally, I did a little conservation work in New Hampshire doing wildlife surveys to evaluate endangered/threatened amphibian and reptile habitat for a local wetland scientist.

Linda Smith

From: Susan Romano <susanromano2017@gmail.com>
Sent: Monday, March 27, 2023 2:33 PM
To: Linda Smith
Subject: Continuance on Conservation Commission as Alternate

Linda,

Please forward my request to the Selectmen to continue on the Northwood Conservation Commission as an alternate for my next term. I am thankful for the Conservation Commission experience over the past few years and would like to continue to contribute, but I need to step back just a bit due to other commitments.

Sincerely,

Susan Romano

--

Dr. Susan Romano

PWS, CF

Retired Wetland Scientist & Forester

Professor Emerita, Landscape Ecology



TOWN OF NORTHWOOD, NEW HAMPSHIRE

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adminassist@town.northwood.nh.us

APPLICATION FOR BOARDS/COMMITTEES

NAME: Don Manter DATE: 3/30/2023

ADDRESS: 11 Allen Farm Road, Northwood

TELEPHONE: 603.370.0722 EMAIL: mrmanter@metrocast.net

BOARD/COMMITTEE APPLYING FOR: Planning Board

ARE YOU AVAILABLE TO ATTEND EVENING MEETINGS? Yes

Please list any experience, skills and/or qualifications which you feel would

especially suit you for this position: 20+ years as a resident of Northwood

13 years as a general contractor in Otis Ma.

13 years member/chair Board of Appeals, Otis Ma.

11 years co-chair Open Space Committee, Otis Ma.

Please describe any aspect of your education that may be beneficial for the board or

committee that you would like to serve on: B.S., UNH; MSED, SUNY Oswego; CAGS, NEC

Land Use Planning Law, UNH 1976

Both parents were members of the Board of Appeals growing

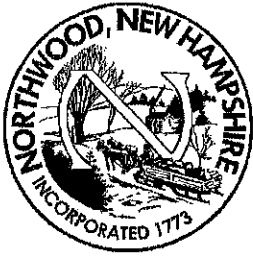
up in Candia so many dinner conversations were heard.

Please describe any employment or work history that would contribute to your position

on the requested board or committee: I have experience in the entire construction industry.

I am an amature naturalist who cares deeply about our environment.

27+ years as a teacher inhances my communication abilities.



TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261

(603)942-5586 Facsimile: (603)942-9107

adminassist@town.northwood.nh.us

APPLICATION FOR BOARDS/COMMITTEES

NAME: Michael LeBlanc DATE: _____

ADDRESS: 359 Ridge Rd.

TELEPHONE: 603-942-6582 EMAIL: dyhmidgetcoach@aol.com

BOARD/COMMITTEE APPLYING FOR: Rec Committee

ARE YOU AVAILABLE TO ATTEND EVENING MEETINGS? Yes

Please list any experience, skills and/or qualifications which you feel would

especially suit you for this position: I ran the Rochester Independent

Softball League in Gorham NH for 10 yrs.

I also was a coach with Dover Youth Hockey and
St. Thomas High School

Please describe any aspect of your education that may be beneficial for the board or

committee that you would like to serve on: I have taken many on-line classes

with Walmart to learn about project management and processes.

- Six Sigma

Please describe any employment or work history that would contribute to your position

on the requested board or committee: I owned my own bussiness as a

Mec Tool Salesman so I know about budgets, and now I am

a manager with Walmart at the truck shop.

Chesley Memorial Library

8 Mountain Ave, Northwood, NH 03261

Phone: (603) 942-5472

Fax: (603) 942-5132

Northwood Board of Selectmen

818 First NH Turnpike

Northwood, NH 03261

March 10, 2023

Dear Board of Selectmen:

The Chesley Memorial Library Board of Trustees would like to request that Irene Kreider be appointed to the position of alternate library trustee for one year. Thank you for your consideration!

Sincerely,



Donna Bunker,

Library Director



Chesley Memorial Library

8 Mountain Ave, Northwood, NH 03261

Phone: (603) 942-5472

Fax: (603) 942-5132

Northwood Board of Selectmen

818 First NH Turnpike

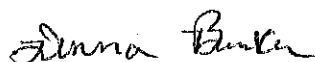
Northwood, NH 03261

March 10, 2023

Dear Board of Selectmen:

The Chesley Memorial Library Board of Trustees would like to request that Karen Riley be appointed to the position of alternate library trustee for one year. Thank you for your consideration!

Sincerely,



Donna Bunker,

Library Director



Chesley Memorial Library

8 Mountain Ave, Northwood, NH 03261

Phone: (603) 942-5472

Fax: (603) 942-5132

Northwood Board of Selectmen

818 First NH Turnpike

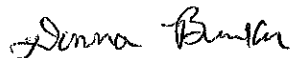
Northwood, NH 03261

March 10, 2023

Dear Board of Selectmen:

The Chesley Memorial Library Board of Trustees would like to request that Margaret Walker be appointed to the position of alternate library trustee for one year. Thank you for your consideration!

Sincerely,



Donna Bunker,

Library Director



F9 I

Walter Johnson

From: Kris MOOSO <rkmooso@comcast.net>
Sent: Thursday, April 6, 2023 10:54 AM
To: Walter Johnson
Cc: Norm Royce
Subject: A27 Northwood Lake Watershed Association

Good morning Walter,

The Northwood Lake Watershed Association (NLWA) would like to let you know that we appreciate the voters of the Town of Northwood passing of 2023 Article 27: Aquatic Invasive Species Treatment and Control Expendable Trust Fund.

Due to the success of the 2021 Herbicide treatment and the Diver Assisted Suction Harvesting (DASH), minimal aquatic invasive milfoil was identified during the 2022 lake surveys conducted by NH Department of Environmental Services (NHDES).

While the dates when the sampling were conducted were not optimum due to winds and wavy water conditions, the guidance provided by survey mapping meant the NLWA would need fewer diving days and no herbicide treatment in 2023. We have requested NHDES to do additional milfoil surveys in 2023.

Our efforts to manage and mitigate invasive milfoil have yielded great results. However, history has shown that invasive milfoil will continue to grow in the lake and will need to be managed with the current techniques we are using. One good year doesn't represent a trend.

Until we have a better understanding of the actual treatment requirements and expenses, we will not be asking for money to be distributed from this fund. However, later this year, as we have a full understanding of the impact and required mitigation, we may reach out with the disbursement request. Your past support has been more than helpful in helping achieve the great results.

Thank you,
Kristine Mooso

Vice President
Northwood Lake Watershed Association
603.321.8597

cc: Norm Royce, President NLWA

BOS
FYI



Town of Northwood, New Hampshire

OFFICE OF THE LAND USE DEPARTMENT

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Extension 2004 Facsimile: (603)942-9107

NOTICE TO ABUTTER NOTICE OF PLANNING BOARD APPLICATION

CASE: 23-07:

1334 First NH Turnpike, LLC, 1334 First NH Turnpike, Northwood, Map 110; Lot 28 & 29.1.

Applicant seeks Minor Site Plan application to relocate 100 outdoor seasonal seating from the rear of the building to the front from the previously approved 2017 Major Site Plan application, including relocation of parking spaces.

Hearing Date: March 23, 2023

Hearing Time: 6:30 PM

Chair: Timothy Jandebaur

Date of Notice: March 8, 2023

Note: These hearings are to be held to comply with the legal requirements of law (RSA 676:4). Abutters are invited to attend for their own benefit and information. they are not required by law to attend. However, this is the time to present any valid objection you may have regarding this site plan.

This application is on file in the planning department and available to view at the Northwood Town Hall.

ANY CONTINUATION OF THE PUBLIC HEARING FOR THIS APPLICATION WILL BE ANNOUNCED AT THE PUBLIC HEARING. YOU WILL NOT RECEIVE ADDITIONAL NOTIFICATION BY MAIL.

FYI

Ambulance 2023	Description	Total Deposit/With	30% Ambulance	Ambulance Expei	70% Fire	Fire Expense	Ambulance Balance	Fire Balance	Total Balance
1/1/2023	Balance Forward								
	Deposit #1	\$4,008.01	\$ 1,202.41		\$ 2,805.60		\$ 113,829.07	\$352,309.99	\$466,139.06
	Deposit #2 EFT	\$1,445.88	\$ 433.77		\$ 1,012.11		\$ 115,031.48	\$355,115.59	\$470,147.07
	Deposit #3	\$1,640.23	\$ 492.07		\$ 1,148.16		\$ 115,465.25	\$356,127.70	\$471,592.95
	Deposit #4 EFT	\$1,569.60	\$ 470.88		\$ 1,098.72		\$ 115,957.32	\$357,275.86	\$473,233.18
	Deposit #5	\$706.22	\$ 211.87		\$ 494.35		\$ 116,428.20	\$358,374.58	\$474,802.78
	Deposit #6 EFT	\$2,072.00	\$ 621.60		\$ 1,450.40		\$ 117,261.67	\$358,868.93	\$475,509.00
	Deposit #7 EFT	\$204.35	\$ 61.31		\$ 143.04		\$ 117,322.98	\$360,462.37	\$477,785.35
	Deposit #8 EFT	\$902.41	\$ 270.73		\$ 631.68		\$ 117,593.71	\$361,094.05	\$478,687.76
	Deposit #9 EFT	\$276.83	\$ 83.05		\$ 193.78		\$ 117,676.76	\$361,287.83	\$478,964.59
	Deposit #10 EFT	\$1,534.40	\$ 460.32		\$ 1,074.08		\$ 118,137.08	\$362,361.91	\$480,498.99
	Deposit #11 EFT	\$450.52	\$ 135.16		\$ 315.36		\$ 118,272.24	\$362,677.27	\$480,949.51
	Deposit #12 EFT	\$1,742.39	\$ 522.72		\$ 1,219.67		\$ 118,794.96	\$363,896.94	\$482,691.90
	Deposit #13 EFT	\$142.87	\$ 42.87		\$ 100.00		\$ 118,837.83	\$363,996.94	\$482,834.77
	Interest posted 1/17	\$674.49	\$ 202.35		\$ 472.14		\$ 119,040.18	\$364,469.08	\$483,509.26
2/1/2023	Deposit #14	\$594.46	\$ 178.34		\$ 416.12		\$ 119,218.52	\$364,885.20	\$484,103.72
	Deposit #15 EFT	\$815.68	\$ 244.71		\$ 570.97		\$ 119,463.23	\$365,456.17	\$484,919.40
	Deposit #16	\$1,118.47	\$ 335.55		\$ 782.92		\$ 119,798.78	\$366,239.09	\$486,037.87
	Deposit #17 EFT	\$909.88	\$ 272.97		\$ 636.91		\$ 120,071.75	\$366,876.00	\$486,947.75
	Deposit #18 ACH	\$270.00	\$ 81.00		\$ 189.00		\$ 120,152.75	\$367,065.00	\$487,217.75
	Deposit #19	\$1,153.21	\$ 345.97		\$ 807.24		\$ 120,498.72	\$367,872.24	\$488,370.96
	Deposit #20 EFT	\$152.92	\$ 45.88		\$ 107.04		\$ 120,544.60	\$367,979.28	\$488,523.88
	Deposit #21 EFT	\$2,289.63	\$ 686.89		\$ 1,602.74		\$ 121,231.49	\$369,582.02	\$490,813.51
	Deposit #22	\$819.48	\$ 245.85		\$ 573.63		\$ 121,477.34	\$370,155.65	\$491,632.99
	Deposit #23 EFT	\$593.62	\$ 178.09		\$ 415.53		\$ 121,655.43	\$370,571.18	\$492,226.61
	Deposit #24 EFT	\$907.63	\$ 272.29		\$ 635.34		\$ 121,927.72	\$371,206.52	\$493,134.24
	Interest posted 2/15	\$818.10	\$ 245.45		\$ 572.71		\$ 122,173.17	\$371,779.23	\$493,952.40
	Deposit #25 EFT	\$1,216.05	\$ 364.82		\$ 851.23		\$ 122,537.99	\$372,630.46	\$495,168.45
	Deposit #26 EFT	\$911.95	\$ 273.59		\$ 638.36		\$ 122,811.58	\$373,268.82	\$496,080.40
	Deposit #27 EFT	\$2,325.00	\$ 697.50		\$ 1,627.50		\$ 123,509.08	\$374,896.32	\$498,405.40
	Deposit #28 EFT	\$331.24	\$ 99.38		\$ 231.86		\$ 123,608.46	\$375,128.18	\$498,736.64
	Deposit #29 EFT	\$153.19	\$ 45.96		\$ 107.23		\$ 123,654.42	\$375,235.41	\$498,889.83
	Deposit #30 ACH	\$1,419.00	\$ 425.70		\$ 993.30		\$ 124,080.12	\$376,228.71	\$500,308.83
	Deposit #31 EFT	\$459.58	\$ 137.88		\$ 321.70		\$ 124,218.00	\$376,550.41	\$500,768.41
	Deposit #32 EFT	\$790.83	\$ 237.25		\$ 553.58		\$ 124,455.25	\$377,103.99	\$501,559.24
3/1/2023	Deposit #33	\$1,507.49	\$ 452.25		\$ 1,055.24		\$ 124,907.50	\$378,159.23	\$503,066.73
	Deposit #34	\$636.53	\$ 190.96		\$ 445.57		\$ 125,098.46	\$378,604.80	\$503,703.26
	Deposit #35 ACH	\$2,350.00	\$ 705.00		\$ 1,645.00		\$ 125,803.46	\$380,249.80	\$506,053.26
	Deposit #36	\$1,373.91	\$ 412.18		\$ 961.73		\$ 126,215.64	\$381,211.53	\$507,427.17
	Deposit #37 EFT	\$1,228.64	\$ 368.60		\$ 860.04		\$ 126,584.24	\$382,071.57	\$508,655.81
	Deposit #38 EFT	\$458.71	\$ 137.62		\$ 321.09		\$ 126,721.86	\$382,392.66	\$509,114.52
	Deposit #39 ACH	\$100.00	\$ 30.00		\$ 70.00		\$ 126,751.86	\$382,462.66	\$509,214.52
	Deposit #40	\$331.24	\$ 99.38		\$ 231.86		\$ 126,851.24	\$382,694.52	\$509,545.76
	Deposit #41 EFT	\$1,235.53	\$ 370.66		\$ 864.87		\$ 127,221.90	\$383,599.39	\$510,781.29
	Deposit #42 EFT	\$688.04	\$ 206.42		\$ 481.62		\$ 127,428.32	\$384,041.01	\$511,469.33

Deposit #43 EFT	\$788.75	\$	236.63	\$	552.12	\$	127,664.95	\$384,593.13	\$512,258.08
Deposit #44	\$604.11	\$	181.24	\$	422.87	\$	127,846.19	\$385,016.00	\$512,862.19
Deposit #45 ACH	\$1,789.06	\$	536.72	\$	1,252.34	\$	128,382.91	\$386,268.34	\$514,651.25
Interest posted 3/15	\$750.54	\$	225.17	\$	525.37	\$	128,608.08	\$386,793.71	\$515,401.79
	\$49,262.73	\$	14,779.01	\$	34,483.72	\$	143,387.09	\$421,277.43	\$564,664.52



CORNERSTONE VNA
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F71

March 22, 2023

Cheryl Eastman
Town of Northwood
818 1st Nh Tpke
Northwood, NH 03261

Dear Ms. Eastman,

Stories have a way of moving us, of inspiring us. That's why we named our 2022 Annual Report "Stories That Inspire".

Our work is challenging, but incredibly rewarding. It requires a highly skilled team of clinical and administrative staff, who are both passionate and driven to make a difference. The stories shared in this report are the direct result of our team's incredible work, and the generosity and kindness of our donors.

We are honored that you chose to support Cornerstone VNA in 2022. Our gratitude, and the impact of your gift, is expressed throughout our report in the words of our patients, family members, community members, volunteers, and staff. We hope you enjoy reading our report as much as we enjoyed sharing so many touching stories.

Thank you for your trust in Cornerstone VNA. Your contributions to support our work and the people we serve are far reaching. You inspire us to keep going, and we will always be thankful for you.

With Gratitude,

Julie Reynolds, RN, MS
President/CEO