

Northwood, NH



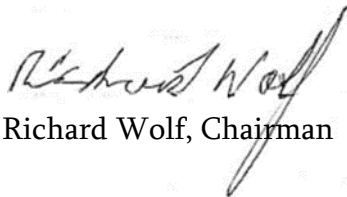
2017 Annual Report

2017 TOWN REPORT COVER

Congratulations to Sarah Madore! Her digital photo *Bumblebee Haven* was selected for the cover of this year's report. Sarah is a senior at Coe-Brown Academy and has taken many different art classes throughout her four years, which she believes have all helped her find what works best for her art style. Originally from Connecticut, Sarah moved to New Hampshire in 2008. Art has been a part of her life ever since she can remember. She used to do photography as a hobby although now leans towards drawing and painting. We wish her much success in the future!

For many years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to provide a forum for students to showcase their art in the annual report. A number of student photos and drawings are presented within this year's report. We personally thank each student who contributed their time and talent by submitting a work for consideration this year.

Northwood Selectmen



Richard Wolf, Chairman



Donald Hodgdon, Jr., Vice Chairman



Selectman Scott Bryer

ANNUAL REPORT
of the
TOWN OFFICERS
Northwood, NH

For the Fiscal Year Ending
DECEMBER 31, 2017



and of the
SCHOOL DISTRICT

For the Fiscal Year Ending
JUNE 30, 2017

Table of Contents

DEDICATION	5
TOWN OFFICIALS	
ELECTED TOWN OFFICIALS	6
ELECTED BOARDS & COMMITTEES	7
APPOINTED BOARDS & COMMITTEES	8
TOWN DEPARTMENTS & OFFICIALS	10
2017 ELECTION & ANNUAL MEETING	
DELIBERATIVE SESSION MINUTES- FIRST SESSION TOWN MEETING	12
RESULTS OF TOWN ELECTION	24
2017 REPORTS OF COMMITTEES, BOARDS, OFFICIALS & REGIONAL ORGANIZATIONS	
SELECTMEN REPORT	32
ASSESSOR	34
BUILDING INSPECTOR/CODE ENFORCEMENT	35
CEMETERY TRUSTEES	36
CONSERVATION COMMISSION	37
NORTHWOOD FIRE-RESCUE	39
FOREST FIRE WARDEN & STATE FOREST RANGER	41
CAPITAL AREA MUTUAL AID FIRE COMPACT	43
FACILITIES AND ATHLETIC FIELDS	46
FRIENDS OF NORTHWOOD STATE PARK	47
HIGHWAY ADVISORY COMMITTEE	48
HUMAN SERVICES	49
JOINT LOSS MANAGEMENT COMMITTEE	50
LIBRARY TRUSTEES	51
NALMC	56
PLANNING BOARD	57
POLICE COMMISSION	58
POLICE DEPARTMENT	59
RECREATION COMMISSION & DEPARTMENT	60
FRIENDS OF RECREATION	62
ROAD AGENT	63
STRAFFORD REGIONAL PLANNING COMMISSION	64
TOWN HISTORIAN	66
ZONING BOARD OF ADJUSTMENT	69
2018 TOWN WARRANT & BUDGET	
2018 TOWN WARRANT	71
2018 ZONING ORDINANCE AMENDMENTS	77
2018 PETITION WARRANT ARTICLE	78
2018 WARRANT ARTICLES AMENDED AT DELIBERATIVE SESSION	79
2018 MS-737	80
2018 TOWN OF NORTHWOOD PROPOSED BUDGET	91
2017 TOWN FINANCIAL REPORTS	
2017 TRUSTEE OF TRUST FUNDS	104
2017 SCHEDULE OF TOWN/EXEMPT PROPERTIES	107
2017 SUMMARY INVENTORY OF VALUATION	110
2017 TOWN CLERK	111

Table of Contents


2017 TOWN FINANCIAL REPORTS	
2017 TAX COLLECTOR	112
2017 TOWN TREASURER	114
2017 TAX RATE COMPUTATION	117
2017 EMPLOYEE WAGE REPORT	118
NOTE ON AUDIT REPORT	124
<u>NORTHWOOD SCHOOL DISTRICT</u>	125
<i>School portion of the Annual Report on Northwood School Website</i>	
2017 VITAL STATISTICS	
NORTHWOOD SCHOOL GRADUATES	189
COE-BROWN NORTHWOOD ACADEMY GRADUATES	190
BIRTHS	191
MARRIAGES & DEATHS	192
GENERAL INFORMATION	
CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS	193
2018 DATES TO REMEMBER	194
2018 TOWN HOLIDAYS	195
TOWN OF NORTHWOOD SCHEDULE OF MEETINGS	196
NORTHWOOD TOWN DEPARTMENTS Website, Telephone & Business Hours	Inside back cover


The Northwood Board of Selectmen

On Behalf of Its Citizens Dedicate the Annual Report to:

Protectors of Northwood's Natural Resources

We extend our thanks to those who serve the community to preserve and maintain our natural resources. Northwood is blessed with abundant forests, lakes and ponds, open fields, streams, and wildlife. There are numerous hiking trails for all levels of hikers on public lands that are kept open and marked. Lakes are monitored for water quality and aquatic invasive species. Conservation easements are placed on private lands which will preserve land for future generations. We recognize the many local organizations involved in this work including Northwood Conservation Commission, Northwood Recreation, NALMC-Northwood Area Land Management Collaborative, Friends of Northwood State Park, Jenness Pond Shoreowners Association, Northwood Lake Watershed Association, Harvey Lake Association, Bow Lake Camp Owners Association, Pleasant Lake Watershed Association, Saddleback Mountain Lions Club, Boy Scouts, Girl Scouts and many others. The efforts of individuals and neighborhood groups that clean up roadside trash, plant trees, or create a backyard oasis for songbirds all add to improve our town. Together these dedicated members of our community contribute to our quality of life and our enjoyment of the natural world around us.


Richard Wolf, Chairman


Donald Hodgdon, Jr, Vice-Chairman


Scott Bryer, Selectman



Left: Crinkled, digital photo by Sarah Madore Right: Rustic Leaves, digital photo by Tyler LaMontagne

TOWN OFFICIALS AS OF DECEMBER 31, 2017

ELECTED TOWN OFFICIALS

Moderator

Hal Kreider Term Expires March 2018

Road Agent

Charles Pease Term Expires March 2018

Town Clerk/Tax Collector

Judy C. Pease Term Expires March 2018

Town Treasurer

Sandra Priolo Term Expires March 2020

ELECTED BOARDS & COMMITTEES

Board of Selectmen

Richard Wolf, Chairman Term Expires March 2018

Donald Hodgdon, Vice-Chairman Term Expires March 2019

Scott R. Bryer Term Expires March 2020

Budget Committee

Virginia Dole, Chairman Term Expires March 2019

Betsy Colburn, Vice Chairman Term Expires March 2019

Hal Kreider Term Expires March 2019

Joseph McCaffrey Term Expires March 2019

Jon Boudreau Term Expires March 2018

Thomas Chase Term Expires March 2018

Daniel McNally Term Expires March 2018

Bunny Behm Term Expires March 2018

Michael Moore Term Expires March 2020

David Ruth Term Expires March 2020

Betty Smith Term Expires March 2020

Brian Winslow Term Expires March 2020

Barbie Hartford, School Board Representative

Robert Young, Water District Representative

Scott Bryer, Selectmen Representative

Brad Hall, Cove Village Representative

Linda Smith, Board Administrator

Delores Fritz, Secretary

Cemetery Trustees

Stephen Bailey Term Expires March 2020

Taryn Bassett Term Expires March 2018

Charles Pease Term Expires March 2019

John Schlang Term Expires March 2018

Marcia J. Severance Term Expires March 2018

TOWN OFFICIALS AS OF DECEMBER 31, 2017

ELECTED BOARDS & COMMITTEES

Library Trustees

Gail Tobbe, Chair	Term Expires March 2019
Betty Smith, Treasurer	Term Expires March 2018
Pat Vaillancourt, Secretary	Term Expires March 2020
Lorna Patey, Alternate	Term Expires March 2018
Norma Heroux, Alternate	Term Expires March 2018
Margaret Walker, Alternate	Term Expires March 2018

Planning Board

Robert Strobel, Chairman	Term Expires March 2018
Lee Baldwin, Vice-Chair	Term Expires March 2020
Betty Smith	Term Expires March 2018
Hal Kreider	Term Expires March 2019
Joseph McCaffrey	Term Expires March 2019
Justin Mikolyski	Term Expires March 2020
Richard Wolf, Selectmen Representative	
James Burdin, Planner	
Linda Smith, Board Administrator	
Susan Austin, Secretary	

Police Commission

John Schlang, Chairman	Term Expires March 2020
Richard Cummings	Term Expires March 2018
Ken Rick	Term Expires March 2019
Linda Smith, Board Administrator	

Supervisors of Checklist

Johanna Chase	Term Expires March 2018
Patricia Durkan	Term Expires March 2022
Joseph Gunter	Term Expires March 2020

Trustees of Trust Funds

James Vaillancourt	Term Expires March 2020
Kevin Murphy	Term Expires March 2019
Peter J. George, Jr.	Term Expires March 2018

TOWN OFFICIALS AS OF DECEMBER 31, 2017

APPOINTED BOARDS & COMMITTEES

Board of Adjustment

Matt Fowler, Chairman	Term Expires March 2020
Pam Sanderson, Vice-Chair	Term Expires March 2020
Timothy Jandebeur	Term Expires March 2018
Babette Morrill	Term Expires March 2018
Ruth Vultaggio	Term Expires March 2018
Brenda DiMatteo, Alternate	Term Expires March 2018
Justin Miller, Alternate	Term Expires March 2018
Linda Smith, Board Administrator	
Susan Austin, Land Use Secretary	

Cable Advisory Committee

Ken Curley, Secretary	Term Expires March 2018
-----------------------	-------------------------

Conservation Commission

Grace Levergood, P.E., Chair	Term Expires March 2019
Shelley Frost, Vice Chair	Term Expires March 2018
Wini Young	Term Expires March 2018
Thomas Chase	Term Expires March 2019
James Ryan	Term Expires March 2019
Steven Hampl	Term Expires March 2018
Loren O'Neil, Alternate	Term Expires March 2018
Linda Smith, Board Administrator	
Susan Austin, Land Use Secretary	

Economic Development Committee

Hal Kreider, Chairman	Term Expires March 2020
Judy Burke	Term Expires March 2020
Elaine St. Jean	Term Expires March 2020
Scott Bryer, Selectmen Representative	
Virginia Dole, Budget Committee Representative	
James Burdin, Planner	

Emergency Management Committee

Robert E. Young, Director	Term Expires March 2018
Glendon Drolet, Assistant Director	Term Expires March 2018
Sandy Garrett	Term Expires March 2018
Nikolas Bassett	Term Expires March 2018
Dale Sylvia	Term Expires March 2018
David Balian	Term Expires March 2018

TOWN OFFICIALS AS OF DECEMBER 31, 2017

APPOINTED BOARDS & COMMITTEES

Highway Advisory Committee

Stephen Bailey	Term Expires March 2019
Bruce Hodgdon	Term Expires March 2019
Joseph McCaffrey	Term Expires March 2019
Gregg Bane	Term Expires March 2018
Fred Bassett	Term Expires March 2020
Robert Knowlton	Term Expires March 2018
Marion Knox	Term Expires March 2020
Robert Bailey, Alternate	Term Expires March 2018
Robert Strobel, Alternate	Term Expires March 2018
Richard Wolf, Selectmen Representative	

Recreation Commission

David Ruth, Chairman	Term Expires March 2018
Beth Boudreau	Term Expires March 2020
Amy Hanavan	Term Expires March 2019
Michael Sorter	Term Expires March 2019
Jon Boudreau	Term Expires March 2018
Donald Hodgdon, Selectmen Representative	

Recycling Committee

James Vaillancourt	Term Expires March 2019
Emily Goldstein	Term Expires March 2018
Matt Goldstein	Term Expires March 2018
Margaret Walker	Term Expires March 2019
Donald Hodgdon, Selectmen Representative	

Town Facilities Committee

Stephen Bailey, Chairman	Term Expires March 2020
Fred Bassett	Term Expires March 2019
Bruce Hodgdon	Term Expires March 2019
Marion Knox	Term Expires March 2020
Robert Bailey, Alternate	Term Expires March 2018
Greg Bane	Term Expires March 2019
Richard Wolf, Selectmen Representative	
Betty Smith, Library Trustee Representative	

TIF (Tax Increment Financing) Advisory Committee

Richard Bojko	Term Expires March 2020
Harold Kreider	Term Expires March 2020

TOWN OFFICIALS AS OF DECEMBER 31, 2017

TOWN DEPARTMENTS & OFFICIALS

Building Inspection/Code Enforcement & Health Department

Dale Sylvia, Building Inspector/Code Enforcement Officer/Health Officer

Administration Department

Vacant	Town Administrator
Sandy Garrett	Interim Town Administrator
Diane Young	Building & Assessing Secretary
Delores Fritz	Municipal Secretary
Gary Garnett	Cable Coordinator
Cross Country Appraisal	Assessing Contractor

Finance Department

Sandy Garrett, Finance Administrator
Sandra Priolo, Town Treasurer
Judith Anthony, Deputy Town Treasurer

Fire and Rescue Department

Nikolas K. Bassett, Chief
Gregory S. Leblanc, Deputy Chief
Vincent A. Bane, Captain
Christopher Brown, Lieutenant ~ Robert West, Jr. Lieutenant
Daryl Morales, Lieutenant~ Colleen Krochmal, Lieutenant

Fire-Rescue Full Time Staff

FF/Paramedic Scott Severance
FF/AEMT Adam Schaub
FF/EMT Rich Antione

Fire-Rescue Department Personnel

Christopher Andrews	Kevin Bataran	Michael Corson
Dylan Andrews	Richard Bilodeau	Naoko Kondrup
George Ashford	Jon Boudreau	Jesse Mainheit
Taylor Ashford	Robert Cofill	Duane Marsh
Stephen Bailey	Betsy Colburn	Bruce Morse, Jr.
Marianna Barnhart	Cameron Cole	Sandra Priolo
Fred Bassett	Jeffrey Gibson	
Scott Anstey		

Forest Fire Warden

Nikolas K. Bassett

Deputy Forest Fire Warden

Stephen Bailey	Greg Leblanc
Vincent Bane	Jesse Mainheit
Fred Bassett	Scott Severance
Christopher Brown	Robert West

TOWN OFFICIALS AS OF DECEMBER 31, 2017
TOWN DEPARTMENTS & OFFICIALS

Highway Department & Transfer Station

Charles Pease, Road Agent & Road Laborer
Peter Elliott, Road Laborer
Joseph Wheeler, Transfer Station Supervisor
David Coe, Attendant
Michael Hedman, Attendant

Human Services Department

David Balian, Director
Sandy Garrett, Assistant

Land Use & Community Development

Linda Smith, Board Administrator
Susan Austin, Land Use Secretary
James Burdin, Planner

Library

Donna Bunker, Library Director
Valerie Twombly, Technology Librarian
Miranda Avery, Technology Assistant
Annette Blake, Library Assistant
Diane Kizirian, Library Assistant
Sharon Young, Library Aide

Police Department

Glendon Drolet, Chief of Police
Detective Sergeant Shane Wells
Officer Matthew Zobel Officer Adam C. Govoni
Officer Spencer Aube Officer Robert Wharem
School Resource Officer Pat Potter
Administrative Assistant Wendy Tuttle
Animal Control Officer Jon Boudreau

Recreation Department

Sharon DeLuca, Director
Brandon Yeo, League Coordinator

Town Clerk / Tax Collector

Judy C. Pease
Deputy Town Clerk / Tax Collector Savannah Audet

Town Historian

Joann W. Bailey

**MINUTES OF THE DELIBERATIVE SESSION FOR
THE TOWN OF NORTHWOOD
2017 TOWN MEETING**

Moderator Hal Kreider called the meeting to order at Coe-Brown Northwood Academy on February 4, 2017 at 9:07 AM by recognizing the veterans in attendance, asking them to lead in the pledge of allegiance.

He went on to explain that this meeting would consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty-Three (23), and that the Warrant Articles could be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

He noted that the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of this "*First Session*" would be held at the Parish Center at St. Joseph's Church, 844 First NH Turnpike, in said Northwood on Tuesday, March 14, 2017, and that the polls would be open from 7:00 AM to 7:00 PM

He explained the process and procedures to be followed at the meeting. He introduced Lucy Edwards and informed any candidates in attendance that she would meet with them to take pictures for The Forum. He then went on to the warrant.

Article 2: 2017 OPERATING BUDGET

Ginger Dole moved and Betty Smith seconded to see if the Town would raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million six hundred twenty-three thousand one hundred sixty-two dollars (\$3,623,162)**. He said that should this article be defeated, the default budget would be **three million five hundred sixty-three thousand two hundred eighty-five dollars (\$3,563,285)** which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact 0.24)**
(Majority vote required) (Recommended by the Board of Selectmen 3/0)
(Recommended by the Budget Committee 8/2)

Ms. Dole went on to explain that the increase between the proposed budget and the default budget was mainly because the server for the town computer system needs to be replaced. Then Jim Vaillancourt spoke regarding the fact that he would like to see a plan, showing what the Town was trying to do in the future. He also questioned the fact that no revenues were shown on the budget printout. He stated he was voting against the proposed budget because of the lack of the plan and that he would be voting the

default budget. Joe McCaffrey then spoke, saying he agreed with Mr. Vaillancourt stating that more information needs to be available for the Town's people to review.

With no more discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 3: FIRE APPARATUS LEASE/PURCHASE

Selectman Scott Bryer moved and Selectman Donald Hodgdon seconded to see if the Town would raise and appropriate the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** for the third of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2015 Town Meeting and does not contain an escape clause. **(No Tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Tom Chase asked when the truck was expected to be delivered. Chief Nick Bassett replied that it would be sometime in March, that the pump had been delivered and the chassis was ready, and it was getting close.

With no other discussion, it was voted by a show of cards to place the article on the ballot as written.

Article 4: AMBULANCE PAYMENT

Selectman Hodgdon moved and Selectman Bryer seconded to see if the Town would raise and appropriate the sum of **forty-eight thousand six hundred seventeen dollars (\$48,617)** for the fifth of five annual payments on a five-year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

With no discussion on the article and by a show of cards, it was voted to place the article on the ballot as written.

Article 5: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

Selectman Hodgdon moved and Selectman Wolf seconded to see if the Town would vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.04) (Majority vote required) (Recommended**

by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/0/1)

There was no discussion, so by a show of cards, it was voted to place the article on the ballot as written.

Article 6: EXPENDABLE TRUST FUND DEPOSITS

Selectman Bryer moved and Selectman Hodgdon seconded to see if the Town would vote to raise and appropriate the sum of **forty-eight thousand five hundred forty-one dollars (\$48,541)**, to be placed in the following existing expendable trust funds created under RSA 31:19 –a. These amounts represent the amount of user fees deposited in the general fund in 2016 for these purposes, and the appropriation shall be funded by the withdrawal of **forty-eight thousand five hundred forty-one dollars (\$48,541)** from the unexpended fund balance as of December 31, 2016. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 10/0)**

Cable Expendable Trust Fund
\$36,253

Transfer Station Expendable Trust Fund
\$11,088

Cemetery Expendable Trust Fund
\$1,200

Selectman Bryer stated that this article was a combination of articles that were previously presented separately, but that by combining into one article, there would be a cost savings. With no further discussion and by a show of cards, it was voted to place the article on the ballot as written.

Article 7: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

Selectman Bryer moved and Selectman Hodgdon seconded to see if the Town would vote to raise and appropriate the sum of **five hundred dollars (\$500)** to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: Less than \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Deb Locke asked why this couldn't come out of the unexpended fund balance as well, which brought up more discussion. Selectman Bryer commented that there was approximately \$1.2 million in that fund.

Linda Smith made a motion, which was seconded by Ms. Locke, to increase the sum to one thousand dollars (\$1,000), with the funds to come from the unexpended fund balance as of December 31, 2016.

Ron Adams asked why there was \$1.2 million of his money sitting there doing nothing. Selectman Bryer responded that the Department of Revenue recommends that 6 to 10%

surplus be retained in reserve for a catastrophic event. He went on to say that currently we have approximately 8%.

Mr. Vaillancourt questioned whether the article could be changed in this way and the Moderator responded that as long as the subject matter stayed the same, anything else can change. Town Council, Mark Puffer, confirmed the Moderator's statement. Bob Strobel asked if this fund currently existed and if so, what was the amount in it. Town Administrator, Joe Gunter, responded that there was \$1,508 in it, and that it had been established three years ago. Steven Scholz asked if there was a committee currently established for this event and if so, did they have a plan, how much money did they anticipate would be needed for the event. He was informed that there was a small group of people on the committee. There was much discussion as to how many years before the event and if we should be putting more money into the fund. Ms Edwards commented that Deerfield held their celebration last year and it was quite impressive.

At this point by a show of cards, the amendment was approved.

Mary Faiella pointed out she had attended the 225 celebration. She also stated she thought the funds should be privately donated by residents, not raised by taxation. Tom Chase then charged the Selectmen to come up with party details, and that it should not be up to a few individuals.

By a show of cards, it was moved to place the article on the ballot as amended.

Article 8: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

Selectman Bryer moved and Selectman Hodgdon seconded to see if the Town would vote to raise and appropriate the sum of **sixteen thousand five hundred seventy-five dollars (\$16,575)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 10/0)**

There being no discussion, and with a show of cards, the article was voted to be placed on the ballot as written.

Article 9: PROVIDING TAX CREDITS TO ALL VETERANS

Selectman Bryer moved and Selectman Hodgdon seconded to see if the Town would vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit. If adopted, the credit would be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$250.00, the same amount as the standard or

optional veterans' tax credit voted by the Town under RSA 72:28 **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Michael Faiella asked how it could not have any tax impact if discounts were given. He stated this was not a true statement.

With no further discussion, and by a show of cards, the article was approved to be placed on the ballot as written.

Article 10: RED LISTED BRIDGE CAPITAL RESERVE FUND DEPOSIT

Selectman Bryer moved and Selectman Wolf seconded to see if the Town would vote to raise and appropriate **eighty-four thousand dollars (\$84,000)** to deposit into the Red Listed Bridge Capital Reserve Fund. This fund was established in 2016 to support the replacement of failing bridges in Northwood. **(Tax Impact 0.18) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Selectman Bryer stated that the Town will probably get 80% of the cost to repair these bridges from the State, but that the remaining 20% will be our responsibility. He also stated that this was the second year of the request for \$84,000, and that with the same amount requested next year, we would have enough in the Capital Reserve Fund to pay our portion of the repairs.

Al Correa spoke in support of the article, saying that he lives in the area and knows what the impact would be on him if something were to happen to the bridge and the road was closed. Patty French asked what would happen if the bridge failed before we had all the money available to repair it, to which Selectman Bryer responded that we would probably have to hit the emergency fund. Mr. Chase said to be sure the State keeps with their promise to give us the 80%.

Tim Jandebour remarked that he wanted to compliment the Board of Selectmen and the new Road Agent on the work that had been done. He went on to say there was a big difference in the roads, but that we were years behind in fixing the bridge. He urged others to take a look at it. Administrator Gunter stated that we are slowly making progress with town roads, but that they couldn't take money from everyone all at once. He said they had a plan working toward fixing the bridge and replacing the town server.

Mr. Chase then commented that Canterbury Road's bridge also was a Red Listed Bridge. Selectman Bryer stated that any money remaining would stay in the fund for other Red Listed bridges.

After Betty Smith asked to move the question, by a show of cards, the Article was approved to be placed on the ballot as written.

Article 11: BACKHOE LEASE/PURCHASE

Selectman Bryer moved and Selectman Hodgdon seconded to see if the town would authorize the selectmen to enter into a 5-year lease/purchase agreement in the amount of \$115,000 for the purpose of leasing a new backhoe, to trade in the existing backhoe, and to raise and appropriate an amount of \$20,000 for the first year's lease payment. The lease agreement contains an escape clause. **(Tax impact \$0.04) (Majority vote required) (Not Recommended by the Board of Selectmen 2/1) (Recommended by the Budget Committee 7/3)**

Alec Correa asked if there was someone here to discuss the article as to why we needed a new backhoe. Charles Pease, the Road Agent, stated that there were several things wrong with the existing machine, including that it needed the replacement of pins, bushings, bucket, and that it needed new rear tires. He went on to explain that there were hydraulic leaks and the door panels were rusted out. He said he had been quoted between \$20,000 and \$30,000 to complete these repairs. Mr. Correa asked about the trade in value of the machine, to which Mr. Pease replied it was \$18,000.

Ms. Dole said that the Budget Committee had put an additional \$25,000 into the line item for repairs to cover the cost of repairing the backhoe, but that it had been taken out with the inclusion of this article for the new one. So, if this one doesn't pass there will not be any extra funds to repair the old machine.

Mr. Adams stated that either way, we will be giving up \$20,000 for payment for the new machine or fixing the old one. Mr. McCaffrey asked the two selectmen who voted against the article to explain their reason. Selectman Wolf stated he thought the machine needed only minor repairs and that the quotes were on the high side. Selectman Hodgdon said he felt the same way and thought the machine was used only about 6 hours a week currently. Terrence Blake commented that he was a mechanic and felt the machine could be fixed and better maintained. Mr. Pease stated that the machine had been maintained better during the past few years and that it was used regularly in the Transfer Station mashing down the containers. He said that if this was not done, the containers would have to be emptied more frequently and that would be additional cost to the Town.

Jon Boudreau, who is another mechanic, figured out the number of miles that the hours on the machine translated to and came up with 285,000 miles. Mr. Pease added that if the new machine was purchased, it would be used more rather than hiring outside contractors.

Mr. Strobel then asked to amend the article by adding "should this article fail, add \$25,000 back into the Operating Budget. Mr. Correa seconded. Ms. Dole stated she thought this would be confusing to the residents. After more discussion, Mr. Strobel withdrew his amendment and Mr. Correa withdrew his second. With no further comments, the article was voted by a show of cards to be placed on the ballot as written.

Article 12: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT

Selectman Bryer moved and Selectman Wolf seconded to see if the Town would vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

There was no discussion on this article, so by a show of cards, it was voted to put the article on the ballot as written.

Article 13: APPOINTING AGENTS TO EXPEND

Selectman Bryer moved and Selectman Hodgdon seconded to see if the Town would vote to appoint the Selectmen as agents to expend from the previously established Police Equipment Reserve Fund. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

There was no discussion on this article, so by a show of cards, it was voted to put the article on the ballot as written.

Article 14: ROAD CONSTRUCTION/RESURFACING

Selectman Bryer moved and Selectman Wolf seconded to see if the Town would vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of Town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: 0.22) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Mr. Vaillancourt asked if this article were to be voted down, would it mean that no work on the roads could be done because there would be no money, and the "No Means No" rule. Selectman Bryer stated, and Attorney Puffer agreed that the line item in the Operating Budget could be spent, even if this failed. Selectman Bryer went on to say that this was to be used to stay on the plan that had been drafted by Mr. Strobel, and to catch up from previous years. Mr. Jandebour commented that if Article 19 passed, some of this money could be used to improve Sherburne Hill Road.

With no further discussion and by a show of cards, it was voted to place the article on the ballot as written.

At this point, the Moderator asked to turn the meeting over to Robert Young as Moderator Pro Tem.

Article 15: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND

Selectman Wolf moved and it was seconded to see if the Town would vote to establish an expendable trust fund per RSA 31:19-a to prevent the spread of invasive aquatic species, including milfoil into Northwood ponds and lakes that are not currently infested with invasive aquatic species such as milfoil and to raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the fund. Furthermore, to name the Board of Selectmen as agents to expend from this fund. **(Tax Impact: less than .02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/1)**

Patty French asked what method would be used to treat the water; natural or in a way that would harm other species as well. Michael Moore, the Lake host for Jenness Pond, responded that the boats are checked going in as well as coming out of the Pond. Holly Martin, Lake host for Pleasant Lake, commented that Northwood Lake was the only one currently in Northwood that had milfoil, but that Pawtuckaway has it. She went on to state that there are other species that are also being transferred by the larvae, such as Asian Clam and Zebra Mussel. They are hoping to be able to educate boaters to keep their boats clear of those species as well. Ms. French questioned again that no chemicals were being used, only education of the boaters.

Mr. Jandebeur spoke in favor of the article, saying he appreciated neighbors caring about their lakes. Mr. McCaffrey said it was a small amount of money to protect the waters.

Ms. Faiella then asked for clarification as to why the selectmen were named as agents to expend from this fund. Selectman Bryer responded that this gave the Selectmen authorization to expend small amounts without going back to the Town's people for permission. Mr. Chase then suggested there be a Lake host at Mary Waldron Beach if Article 20 passed. He went on to make an amendment to increase the amount to \$10,000 to include Bow Lake as well. His amendment was moved and seconded to raise and appropriate ten thousand dollars (\$10,000). By a show of cards, the amendment carried.

Helen Ash, Lake host for Northwood Lake, then questioned the amount of money needed. Mr. Kreider stated that Jenness Pond spent between \$10,000 and \$12,000 made up of some from the Town and the remainder from private supporters. Steve Roy stated it was difficult to track the number of hours spent, as some was volunteer time. Ms. Ash then went on to say that she thought if too much money was requested then it might get voted down and there wouldn't be any money, which would be a huge disservice. She went on detailing the amount spent on Bow Lake, Pawtuckaway and Pleasant Lakes was between \$2,000 and \$3,000. Northwood Lake two years ago spent nothing and last year \$305.

After more discussion, Mr. Moore asked to move the question, and by a show of cards, it was voted to place the article as amended on the ballot.

Article 16: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

It was moved and seconded to see if the Town would vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: .02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/1)**

Ms. Faiella asked how residents could be more informed about how the lake was being treated. Ms. Ash explained the amount of money being contributed for the treatment of Northwood Lake by the abutting Towns and the costs involved. She stated that the Association raised the balance not paid by the Towns. She stated this year the cost would be \$55,000 and that Epsom is asking for \$15,000 and Deerfield \$20,000.

Ms. Dole then moved to amend the article to **raise and appropriate twelve thousand (\$12,000)**. Her motion was seconded. After little discussion and by a show of cards the amendment passed.

Mr. Jandebour stated that Northwood Lake needed to use chemicals. Mr. Vaillancourt commented that 38% of the boats in 2016 were from Northwood residents. Kevin Ash, President of the Northwood Lake Watershed Association, stated that there are 690 acres of Northwood Lake and 25 acres are being chemically treated. The chemical 24D being used is highly restrictive by the State.

With another show of cards, it was voted to place the article as amended on the ballot.

Article 17: ECONOMIC DEVELOPMENT – TIF District

Selectman Hodgdon moved and Selectman Wolf seconded to see if the Town would vote to establish a Northwood West Tax Increment Finance District with the following components:

1. A TIF district with a total area of approximately 302 acres, encompassing an area beginning just east of Main Street, north of the 1st NH Turnpike, west of the intersection of Kelsey Mill Road and the 1st NH Turnpike and south of the Eversource utility easement, pursuant to RSA 162-K:5. The boundaries of said TIF District are depicted in the map titled Northwood West TIF District, dated 10/13/2016 and on file with the Town of Northwood Town Clerk.
2. An Advisory Board for the TIF pursuant to RSA 162 – K:14, with members to be appointed and removed at the discretion of the Board of Selectmen.
3. A Development and Finance Plan pursuant to RSA – K:6, K:9 and K:10, dated 12/28/2016 and on file with the Town of Northwood Town Clerk.

(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)

Mr. Kreider stated there would be a public hearing on February 14 on this article. Mr. Strobel commented that there was a typographical error in the article that should be corrected. In section 3., the reference to the RSA omitted the number. He made a motion to amend the article by changing 3. to read **as defined in RSA 162-K6, K:9 and K10,...** .

By a show of cards the amendment passed.

Richard Blouin asked for someone to explain how this was not going to increase taxes. It was explained by Mr. Kreider that the tax money would not be going to the County, State or School, but it would be retained by the Town to be used locally. He gave examples of how it would work.

With no more discussion and by a show of cards, the article as amended passed.

At this point, Mr. Young stepped down and Mr. Kreider took over as Moderator.

Article 18: SPECIAL DUTY REVOLVING FUND

Selectman Bryer moved and Selectman Wolf seconded to see if the Town would add the following language, which was omitted by error, to the previously established Special Duty Revolving Fund; Insert "These funds may be expended for all costs related to police special details, for the maintenance and replacement of police vehicles, and for police special duty related equipment. Furthermore, to make only the Board of Selectmen Agents to expend from this fund **(No Tax Impact) (2/3 vote required) (Recommended by the Board of Selectmen 3/0)**

There was no discussion on this article, so by a show of cards, the article was approved to be added to the ballot as written.

Article 19: TO REMOVE THE SCENIC ROAD DESIGNATION OF SHERBURNE HILL ROAD

Mr. Chase moved and it was seconded to see if the Town of Northwood would vote to rescind the Scenic Road designation of Sherburne Hill Road pursuant RSA 231:157. **(No Tax impact) (Majority vote required) (Petition warrant article)**

Mr. Roy asked for a clarification on changing wording of a petition article or warrant article and was told as long as the meaning was not changed, the same conditions were true for either type of article. Mr. Jandebour commented that the road was in very bad repair and Mr. Strobel stated that when a road is designated as a scenic road, permission is denied to get the road repaired.

By a show of cards, the article was approved to go on the ballot as written.

Article 20: BOAT RAMP RECONSTRUCTION AT MARY WALDRON BEACH

Selectman Wolf moved and Selectman Hodgdon seconded to see if the Town would vote to raise and appropriate the sum of **sixty-one thousand dollars (\$61,000)** to be used in the repair of the beach area, beach parking area and rebuild the boat ramp at the Mary Waldron Town Beach. **One time tax impact, if approved. (Tax impact: 0.13) (Majority vote required) (Petition warrant article) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 4/7)**

Mr. Roy stated he was not in favor of this article because approximately one out of six people using the ramp are from Northwood and the rest are from Strafford or other places and don't pay any taxes to Northwood. He suggested entering into a Joint Use Agreement with Strafford giving them access with a contribution toward it.

Mr. Chase stated he was against the project due to safety with gas being next to the beaches. Terrence Blake also spoke in opposition because of the danger to children, along with the extra street activity.

Ms. Faiella made a motion to amend the result of the Budget Committee's vote to **(Not recommended by the Budget Committee 7/4)**. By a show of cards, this amendment passed.

Kim Mihelich commented she supported the article because of the public access of kayaks, paddle boards, etc., not just motor boats. Ms. Smith said she would move to have the Selectmen to strongly consider limiting the area to non-motorized watercraft. Several people spoke both in favor as well as in opposition to the article, and it was stated that it was a poor idea to amend the article due to the number of motorboats in town and that the petition should be honored. Ms. Dole stated she would have like the people presenting the petition to be in attendance to present it. A vote was taken on the amendment, but it failed by a show of cards. By another show of cards, it was voted to place the article as first amended on the ballot.

Article 21: ELIMINATION OF THE POLICE COMMISSION

Selectman Wolf moved and Mr. Jandebour seconded to see if the Town would rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the police department shall revert back to the Board of Selectmen. **(No Tax impact) (Majority vote required) (Petition warrant article)**

Mr. Jandebour then went on to state that one of the reasons he had presented this petition was because of the pay issue for the Chief. He was maxed out according to the current wage study and the only way he could have received any pay increase would be if the Selectmen did a new wage study. But even though that did not happen, the Commission chose to give him a raise anyway. Mr. Jandebour stated he didn't think it was fair. Mr. Faiella stated he thought if people were upset with how the Commission was handling things, they should vote in new Commissioners. Mr. Boudreau commented that personal vendettas should not be put on the ballot.

With no more discussion, and by a show of cards, it was voted to put the article on the ballot as written.

Article 22: SCENIC ROAD DESIGNATION FOR RANGE ROAD

Selectman Hodgdon moved and Mr. Jandebeur seconded to see if the Town would designate Range Road as a scenic road with all of the protections as designated in RSA 231:158.

(No Tax impact) (Majority vote required) (Petition warrant article)

It was noted that no representative of the petition was in attendance so the Moderator opened it up for discussion. Peter Heigis stated that he owned property on the road and that the petition only affects 10 people living on the road. He went on to say that it doesn't even meet the requirement to be classified as a Scenic Road, that the value of the properties would change, and that the majority of the residents living on the road didn't even sign the petition. He then asked to make an amendment to change the wording to **"Shall the Town not consider designating..."**. It was seconded.

Mr. Jandebeur suggested not changing the wording, just vote it down. Ms. Faiella thought it would be confusing. Bree Gunter stated she lived on the road and had not been asked to sign the petition, and that she would not be voting for it.

The amendment was approved by a show of cards, and the amended article was also approved by another show of cards to be placed on the ballot as amended.

With no other business to come before the meeting, it was voted to adjourn at 2:00 pm


Judy C. Pease, Town Clerk/Tax Collector

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
NORTHWOOD, NEW HAMPSHIRE
MARCH 14, 2017

Judy C. Pease, Town Clerk

<p style="text-align: center;">BOARD OF SELECTMEN For 3 years (Vote for 1)</p> <p>Scott R. Bryer 615 Write-In 26</p>	<p style="text-align: center;">CEMETERY TRUSTEE For 3 years (Vote for 1)</p> <p>Stephen A. Bailey 645 Write-In 3</p>
<p style="text-align: center;">TREASURER For 3 year (Vote for 1)</p> <p>Sandra Priolo 629 Write-In 1</p>	<p style="text-align: center;">LIBRARY TRUSTEE For 3 years (Vote for 1)</p> <p>Patricia Vaillancourt 633 Write-In 2</p>
<p style="text-align: center;">BUDGET COMMITTEE For 3 years (Vote for 4)</p> <p>Michael Gordon Moore 458 David Ruth 522 Betty A. Smith 482 Brian Winslow 439 Write-In 10</p>	<p style="text-align: center;">PLANNING BOARD For 3 years (Vote for 2)</p> <p>Lee Baldwin 572 Write-In 13* (*Justin Mikolyski -- accepted 2)</p>
<p style="text-align: center;">BUDGET COMMITTEE For 2 years (Vote for 1)</p> <p>Joseph McCaffrey 529 Write-In 24</p>	<p style="text-align: center;">POLICE COMMISSION For 3 years (Vote for 1)</p> <p>John Schlang 553 Write-In 13</p>
<p style="text-align: center;">BUDGET COMMITTEE For 1 year (Vote for 1)</p> <p>Michael Faiella 524 Write-In 17</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS For 3 years (Vote for 1)</p> <p>Lee Baldwin 246 James Vaillancourt 357 Write-In 1</p>

Article 2: 2017 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted

with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million six hundred twenty-three thousand one hundred sixty-two dollars (\$3,623,162)**. Should this article be defeated, the default budget shall be **three million five hundred sixty-three thousand two hundred eighty-five dollars (\$3,563,285)** which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact 0.24) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 8/2)**

Yes	449
No	309

Article 3: FIRE APPARATUS LEASE/PURCHASE

To see if the Town will raise and appropriate the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** for the third of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2015 Town Meeting and does not contain an escape clause. **(No Tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Yes	658
No	103

Article 4: AMBULANCE PAYMENT

To see if the Town will raise and appropriate the sum of **forty-eight thousand six hundred seventeen dollars (\$48,617)** for the fifth of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Yes	712
No	68

Article 5: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/0/1)**

Yes	562
No	206

Article 6: EXPENDABLE TRUST FUND DEPOSITS

To see if the Town will vote to raise and appropriate the sum of **forty-eight thousand five hundred forty-one dollars (\$48,541)**, to be placed in the following existing expendable trust funds created under

RSA 31:19 –a. These amounts represent the amount of user fees deposited in the general fund in 2016 for these purposes, and the appropriation shall be funded by the withdrawal of **forty-eight thousand five hundred forty-one dollars (\$48,541)** from the unexpended fund balance as of December 31, 2016. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 10/0)**

Cable Expendable Trust Fund \$36,253	Transfer Station Expendable Trust Fund \$11,088
Cemetery Expendable Trust Fund \$1,200	

Yes 618
No 141

Article 7: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **one thousand dollars (\$1000) with the funds to come from the unexpended fund balance as of December 31, 2016**, and to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: Less than \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Yes 619
No 161

Article 8: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **sixteen thousand five hundred seventy-five dollars (\$16,575)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 10/0)**

Yes 658
No 108

Article 9: PROVIDING TAX CREDITS TO ALL VETERANS

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$250.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28 **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Yes 700
No 83

Article 10: RED LISTED BRIDGE CAPITAL RESERVE FUND DEPOSIT

To see if the Town will vote to raise and appropriate **eighty-four thousand dollars (\$84,000)** to deposit into the Red Listed Bridge Capital Reserve Fund. This fund was established in 2016 to support the

replacement of failing bridges in Northwood. **(Tax Impact 0.18) (Majority vote required)**
(Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)

Yes	583
No	186

Article 11: BACKHOE LEASE/PURCHASE

To see if the town will authorize the selectmen to enter into a 5-year lease/purchase agreement in the amount of **one hundred fifteen thousand dollars (\$115,000)** for the purpose of leasing a new backhoe, to trade in the existing backhoe, and to raise and appropriate an amount of \$20,000 for the first year's lease payment. The lease agreement contains an escape clause. **(Tax impact \$0.04) (Majority vote required) (Not Recommended by the Board of Selectmen 2/1) (Recommended by the Budget Committee 7/3)**

Yes	295
No	472

Article 12: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Yes	437
No	324

Article 13: APPOINTING AGENTS TO EXPEND

To see if the Town will vote to appoint the Selectmen as agents to expend from the previously established Police Equipment Reserve Fund. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Yes	513
No	237

Article 14: ROAD CONSTRUCTION/RESURFACING

To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of Town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: 0.22) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Yes	592
No	179

Article 15: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND

To see if the Town will vote to establish an expendable trust fund per RSA 31:19-a to prevent the spread of invasive aquatic species, including milfoil into Northwood ponds and lakes that are not currently

infested with invasive aquatic species such as milfoil and to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be deposited into the fund. Furthermore, to name the Board of Selectmen as agents to expend from this fund. **(Tax Impact: less than .02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/1)**

Yes	609
No	168

Article 16: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: .02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/1)**

Yes	600
No	176

Article 17: ECONOMIC DEVELOPMENT – TIF District

To see if the Town will vote to establish a Northwood West Tax Increment Finance District with the following components:

1. A TIF district with a total area of approximately 302 acres, encompassing an area beginning just east of Main Street, north of the 1st NH Turnpike, west of the intersection of Kelsey Mill Road and the 1st NH Turnpike and south of the Eversource utility easement, pursuant to RSA 162-K:5. The boundaries of said TIF District are depicted in the map titled Northwood West TIF District, dated 10/13/2016 and on file with the Town of Northwood Town Clerk.
2. An Advisory Board for the TIF pursuant to RSA 162 – K:14, with members to be appointed and removed at the discretion of the Board of Selectmen.
3. A Development and Finance Plan pursuant to RSA 162 – K:6, K:9 and K:10, dated 12/28/2016 and on file with the Town of Northwood Town Clerk.

(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)

Yes	439
No	288

Article 18: SPECIAL DUTY REVOLVING FUND

To see if the Town will add the following language, which was omitted by error, to the previously established Special Duty Revolving Fund; Insert "These funds may be expended for all costs related to police special details, for the maintenance and replacement of police vehicles, and for police special duty related equipment. Furthermore, to make only the Board of Selectmen Agents to expend from this fund **(No Tax Impact) (2/3 vote required) (Recommended by the Board of Selectmen 3/0)**

Yes	503
No	251

Article 19: TO REMOVE THE SCENIC ROAD DESIGNATION OF SHERBURNE HILL ROAD

To see if the Town of Northwood will vote to rescind the Scenic Road designation of Sherburne Hill Road pursuant RSA 231:157. **(No Tax impact) (Majority vote required) (Petition warrant article)**

Yes	492
No	246

Article 20: BOAT RAMP RECONSTRUCTION AT MARY WALDRON BEACH

To see if the Town will vote to raise and appropriate the sum of **sixty-one thousand dollars (\$61,000)** to be used in the repair of the beach area, beach parking area and rebuild the boat ramp at the Mary Waldron Town Beach. **One time tax impact, if approved. (Tax impact: 0.13) (Majority vote required) (Petition warrant article) (Recommended by the Board of Selectmen 3/0) (Not recommended by the Budget Committee 7/4)**

Yes	427
No	351

Article 21: ELIMINATION OF THE POLICE COMMISSION

Shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the police department shall revert back to the Board of Selectmen.
(No Tax impact) (Majority vote required) (Petition warrant article)

Yes	310
No	457

Article 22: SCENIC ROAD DESIGNATION FOR RANGE ROAD

Shall the Town not consider designating Range Road as a scenic road with all of the protections as designated in RSA 231:158.
(No Tax impact) (Majority vote required) (Petition warrant article)

Yes	368
No	345

Article 23: Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the town's development ordinance as follows:

Amend the purpose section of the ordinance to provide that one of the purposes of the ordinance is to implement the policies of the Master Plan without referencing a particular year's Master Plan?

Yes	331
No	327

Article 24: Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the town's development ordinance as follows:

Revise the definition for Structure such that all driveways (even those without manmade surfaces) are now considered structures and to provide that fences are not considered structures?

Yes	292
No	390

Article 25: Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Sections IV (B)(1)(b)(2) and IV (B)(1)(b)(3) to allow new building development on both Class VI and private roads which are proposed to be improved to current town standards and for which adequate security is provided to the town?

Yes	412
No	265

Article 26: Are you in favor of adoption of Amendment #4 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section IV (B)(4) to clarify that driveways are exempt only from front setbacks and not from any other setback requirements?

Yes	425
No	250

Article 27: Are you in favor of adoption of Amendment #5 as proposed by the Planning Board for the town's development ordinance as follows:

Add a new definition for the term Accessory Dwelling Unit (ADU); and allow ADUs as a use permitted throughout town if they comply with specific performance criteria; and also to delete all references to Accessory Apartments?

Yes	429
No	230

Article 28: Are you in favor of adoption of Amendment #6 as proposed by the Planning Board for the town's development ordinance as follows:

Delete all existing references to Home Occupation and Home Business; and adopt a new definition of Home Business that allows the use of a room in a dwelling or accessory building as a home office by an occupant of that property without site plan approval if the use does not generate any traffic and certain other conditions are met?

Yes	572
No	130

Article 29: Are you in favor of adoption of Amendment #7 as proposed by the Planning Board for the town's development ordinance as follows:

Amend the criteria for development of a nonconforming lot of less than 80,000 square feet to require that the well protection radius on such lots not extend beyond the property lines?

Yes	428
No	251

Article 30: Are you in favor of adoption of Amendment #8 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section VII (C)(4) to no longer allow by special exception new structures on undeveloped, pre-existing non-conforming lots when waterbody and wetland setbacks cannot be achieved?

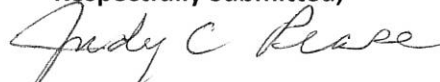
Yes	393
No	298

Article 31: Are you in favor of adoption of Amendment #9 as proposed by the Planning Board for the town's development ordinance as follows:

Replace the Sign Regulations section in its entirety with content-neutral Sign Regulations as required by the United States Supreme Court?

Yes	501
No	180

Respectfully Submitted,



Judy C. Pease, Town Clerk/Tax Collector

Board of Selectmen Report



L-R Selectman Scott Bryer, Vice-Chairman Donald Hodgdon, Chairman Richard Wolf

It is our pleasure to submit the annual report of the board of selectmen for the year 2017.

During the year, the board members worked closely with our town administrator and town departments on several projects and continued to serve as liaisons for numerous boards and committees in town including but not limited to the budget committee, planning board, recreation commission, recycling, economic development, cable advisory, highway advisory and facilities committees.

During 2017 we were able to upgrade the television/air conditioner area at the transfer station by purchasing a new storage building for these items. We have started the process for a new swap shop building, relocating the swap shop, and adding a new street light to the transfer station. The new swap shop building will be delivered in March 2018. Thank you to the many hands that made this happen.

Mary Waldron Beach boat ramp reconstruction began in 2017 and should be completed within the first month or two of 2018.

We are working the State of NH DOT Bridge Aid to reconstruct the Bow Lake Bridge of Shelburne Brook. The engineering will begin in 2018.

The fire department was able to take possession of the new fire truck purchased in 2015. Thank you to Northeastern Fire for finishing our truck. It looks great.

Jenness Pond Road, Temperance Hill Road and Lower Deerfield Road have all been reclaimed and resurfaced in 2017.

The Bean Hole Bash was held once again and was a tremendous success. The board thanks the committee and all of the volunteers who worked tirelessly to put on this event.

Board of Selectmen Report

The recreation department has installed an ice rink up at the ballfields for the winter. Thank you to all who helped us get the rink set up and for those who continue to keep the snow cleared off the rink.

The town was able to upgrade to a new server for the main computer at town hall. The town is currently working on a conversion to new financial software.

The budget process began in September and the board worked closely with Finance Administrator Sandy Garrett, the departments and the budget committee. The selectmen's recommended budget was presented to the budget committee December 2, 2017 with a reduction of \$52,738.00 from last year's approved budget.

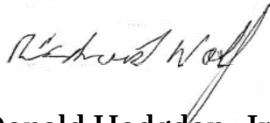
We wish to thank the members of the Joseph J. Jeffrey VFW Post 7217 for placing the flags along Route 4 again this year for Memorial Day, in honor of those who gave their lives in service to our country.

As always, the members of the board of selectmen would like to express its gratitude to the town employees and also to the volunteers of the many boards and commissions for their invaluable contribution in the governance of Northwood.

We wish you a happy, healthy and prosperous New Year!

Respectfully submitted,

Richard Wolf, Chairman



Donald Hodgdon, Jr. Vice Chair



Scott R. Bryer, Selectman



Building Inspection / Code Enforcement/ Health Officer Report

The Building Department / Code Enforcement office mission is to help the residents of Northwood accomplish their goals in a safe manner. The foundation of this is to preserve and protect the health, safety, prosperity, convenience and general welfare as well as the efficiency and economy in the process of development. We acknowledge we have many rules, RSAs, ordinances and codes that are enforced from a multitude of different regulatory agencies; these are in place to protect the public. We encourage anyone to come in and talk to us prior to starting any project and we will guide you through the process.

This year there were several changes in NH law that the town adopted. The most significant was SB 146 Accessory Dwelling Units (ADUs) that went into effect on June 1, 2017. Many residents have taken advantage of these new rules.

The health department approved 29 septic systems in 2017. We also worked closely with the State of NH regarding a failed septic system.

The Deer Ridge sub-division on Pender Road is near completion. Several new homes were added and the remaining few should be completed soon. We welcome these new families to the community.

2017 Building Report

Inspections:

Insulation	24
Framing	38
Electrical	70
Plumbing	37
Foundations/Drains	25
Finals	54
Gas Inspections	43
Miscellaneous	7
TOTAL	298

Permits:

Building Permits	101	\$19,295.07
Electrical	89	\$ 4,750.00
Plumbing	38	\$2,100.00
Mechanical	91	\$5,000.00
Sign	1	\$ 35.00
Demolition	11	<u>\$ 365.00</u>
		\$31,545.07

Respectfully submitted,



Dale J. Sylvia

Building Inspector / Code Enforcement Officer/ Health Officer

Assessor Report

The systematic inspection of a portion of the town's 2,953 properties will continue throughout the coming year. The assessor will be visiting properties to confirm that our information is up to date and accurate.

Properties were reviewed to assess new construction or changes. Such changes could have been as minor as the addition of a garden shed or as elaborate as a new house. All building permits are considered and a site inspection is made. Any taxpayer may request an inspection to correct an erroneous description of the property, simply call the town hall and leave a message.

A total of one thousand seventy-nine (1,079) properties were reviewed.

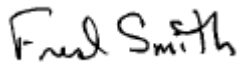
If any taxpayer feels that they are being incorrectly assessed for tax year 2017, they may request an abatement. Abatement applications are available at the town offices and can also be found on the town's website at <http://www.northwoodnh.org> under the main menu on the left side of the screen. Remember, all abatement requests for tax year 2017 must be submitted, or postmarked, by March 1st 2018.

The deadline to request a statutory exemption or credit is April 15, for the 2018 tax year. Exemptions for qualified individuals are available for the **elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power**. Qualification requirements and applications are available from the town, or can be found on the state's web site. Eligible property owners wishing to enroll their land in the current use program beginning in 2018 must submit their application by April 15.

If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property please call the assessor's office at **(603)942-5586 Ext. 207**. Your call will be returned as quickly as possible. An assessing agent is normally available each Thursday at the town hall.

Respectfully submitted,

Fred H. Smith, Assessor



Brett S. Purvis & Associates



Graphite and Color Pencil on Paper by Alicia Baratier Dooley

Cemetery Trustees Report

The six town-owned and maintained cemeteries are Pine Grove, East Northwood, Ridge, Harvey Lake, Old Canterbury and Fairview. The cemetery trustees oversee the care of these burial grounds with the assistance of caretaker Sherman Elliot, Bill Bushnell, and Janet DelFuoco. Diane Young is now our secretary.

The mowing and trimming were done by Barry LaValley and crew. Steve Bailey and Marcia Severance handled the sale of lots until Marcia retired. Diane Young is now doing this work for the trustees. Sherm Elliott handled burials; Charlie Pease and Pete Elliot did clean up when needed.

Janet DelFuoco and Marcia Severance do the planting.

John Schlang continues to work with the veterans who keep the memorial markers and flags in good shape. They also are making plans for a special project coming up in 2018 that was started in 2017.

Thanks to all of you that help, but did not get mentioned. Thank you also to those who care for the private cemeteries and make them accessible to all.

Also, thanks to Rockingham County House of Corrections Inmate Program for the help in fixing the fence at Pine Grove Cemetery.

Respectfully submitted,



Stephen Bailey, Trustee Chairman

- Charles Pease, Trustee
- John Schlang, Trustee
- Marcia Severance, Trustee
- Taryn Bassett, Trustee
- Sherman Elliot, Supervisor

Conservation Commission Report

Following are the accomplishments of the Northwood Conservation Commission (NCC) in 2017.

Under the leadership of NCC member, Wini Young, the development of the trails system on the Guptill-Lamprey Pasture Property is nearly complete. This land (102 acres) was purchased by the conservation commission from the Guptill family with the intent of preserving the parcel from future development, and adding to the large, unfragmented conserved lands attached to it. As of this date trails have been cleared and flagged with the help of a 4 man prison labor crew. Signage is ongoing. By year end, a trail map has been created that will be distributed when the trails are officially opened in 2018.

The NCC voted to financially support the Bear Paw Regional Greenways in their purchase of an easement from the private owner of Bennett Island on Bow Lake with funds from their conservation fund with the intent of supporting the preservation. This island is home to nesting eagles and loons. The selectmen did not accept the executory interest in the easement due to the small portion of the island that is actually in Northwood (0.7 acres) and the terms of the easement that would restrict public access, a decision which prevented the commission from providing financial support.

The NCC reviewed and signed off on the wetlands application for the improvement of the boat launch access to Bow Lake at Mary Waldron Beach.

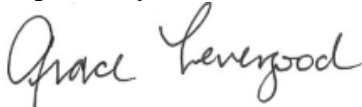
The NCC voted to expend funds from the Conservation Land Fund to cover the costs associated with establishing a conservation easement on 37 acres of land owned by the town of Northwood which was being sold to Scott and Lynn Sweet. After review of the deed as part of the title search, the selectmen chose to sell the parcel to the Sweets without the easement in place. This land off of Old Barnstead Road connects a 178 acre parcel of land located in Strafford and helps to add to the establishment of a wildlife greenway. It is our hope the Sweets will place a conservation easement on this parcel as they did the adjoining parcel they own in Strafford.

The NCC voted to expend \$500 towards a study of the 6000 acre "Big Woods Area" of Northwood under the guidance of the NALMC group.

For the past 12 years, Steve Roy has served as the chairman of the commission. He stepped down in April of this year. His leadership skills, expertise and knowledge of the town are sadly missed.

Mr. Fred Borman, a former UNH Cooperative Extension forester, has joined the commission. We look forward to learning from his expertise in this area of conservation.

Respectively submitted,



Grace Levergood, Chairman

Members: Vice-Chair Shelley Frost, Tom Chase, Steve Hampl, Wini Young, Fred Borman
Alternate Member: Loren O'Neil

Conservation Commission Report

Views along the Guptill-Lamprey Pasture Trails

There are many interesting sights to see along the newly created trail system on the Guptill-Lamprey Pasture Lot. The conservation commission will announce the official opening of the trails in 2018. Photos from top left clockwise are: view of ledges on the Ledges Loop Trail; view from Hill Loop Trail; Demon Pond; and ice on the Brook Loop Trail.





NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike

Northwood, NH 03261

Nikolas K. Bassett, Fire Chief

Gregory S. LeBlanc, Deputy Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

"Neighbors, Forever Ready"

Northwood Fire-Rescue Department responded to 755 calls in 2017. We received the most calls ever for the department and an increase of 108 incidents over last year. Even with the significant increase we were able to respond to these calls day and night without any increase in part-time and fulltime budget lines. Assistance from on call members has again been a great resource for the town. The dedication of some of the members has made it possible to cover these incidents. On several occasions multiple calls have come in at the same time. We were able to transport and handle these incidents with other Northwood apparatus, on call personnel and help from mutual aid towns. The local mutual aid system has proven vital to all area communities. The system allows Northwood to receive help when needed and in return we have assisted neighboring towns on 97 incidents.

This year we took delivery of the new rescue truck that encompasses the necessary tools and equipment for motor vehicle accidents, hazmat incidents, fires, and rescue calls. It has replaced two pieces of apparatus to help save on maintenance and operational costs. This truck will help the department assist residents and commuters with an array of calls for years to come. It also has a new set of "Jaws of Life" on it that has replaced a much dated set. With these new extrication tools we are not limited to what we are able to accomplish with the current new designs and materials used in vehicles today.

Training is one of the most important values we hold. Training is critical to maintain and improve on skills and knowledge. Trainings have improved skills in all fields of medical, rescue and fire. Monthly, members attend a joint medical training in Epsom that has been vital to maintain certifications and improved teamwork when it counts on real emergencies working together. We also had another opportunity to experience real fire behavior and conditions with a donated home on Rt. 4. The department was able to train in it several different nights with other communities prior to the final burn day. Members experienced and were exposed to the conditions that we would encompass on a real incident. There is lots of effort put forth prior to these burns with pre-planning, paperwork, and local, state and national requirements that we must complete. The benefit in the training can't be experienced in another scenario. We have also had 5 members take an EMT class this year and will be testing shortly. Two other members tested and passed their Advance EMT. One other member will be taking their Advance test shortly as well.

The department was awarded two grants in 2017. A forestry pump was bought with a \$1,890 grant. We also recently were awarded a \$6,000 grant from Homeland Security; this grant will purchase equipment that will assist personnel in active shooter and hostile environment incidents.



NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike

Northwood, NH 03261

Nikolas K. Bassett, Fire Chief

Gregory S. LeBlanc, Deputy Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

"Neighbors, Forever Ready"

The department does more than just respond to emergency calls. Your fire-rescue department has been involved in several community events. Being part of the community means being involved. These extra events have enabled us to know the community better and work with other organizations. We are happy to play a part in these various functions and events. You can always check out what we are doing by going on our Facebook page!

I would like to thank all the members of the Northwood Fire-Rescue Department and their families for the sacrifices they give in order to help serve and protect the community. I truly appreciate your actions and dedication to help your fellow citizens. I would also like to thank the residents and businesses for their support over the past year.

Respectfully,

Nikolas Bassett, Fire Chief



Northwood Fire Rescue Live Training Burn. From left: Naoko Kondrup, Kevin Bataran, Bruce Morse, Scott Severance, Nikolas Bassett, Adam Schaub, Greg LeBlanc, Chris Brown, Daryl Morales, Colleen Krochmal, Rob West, Marianna Barnhart.

Members of the Northwood Fire Rescue not shown in photo who serve the community:
Christopher Andrews, Dylan Andrews, Scott Anstey, Rich Antione, George Ashford, Taylor Ashford, Vincent Bane, Stephen Bailey, Fred Bassett, Richard Bilodeau, Jon Boudreau, Robert Cofill, Betsy Colburn, Cameron Cole, Michael Corson, Jeffrey Gibson, Jesse Mainheit, Duane Marsh, Sandra Priolo.

Forest Fire Warden & State Forest Ranger Report

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2017 WILDLAND FIRE STATISTICS

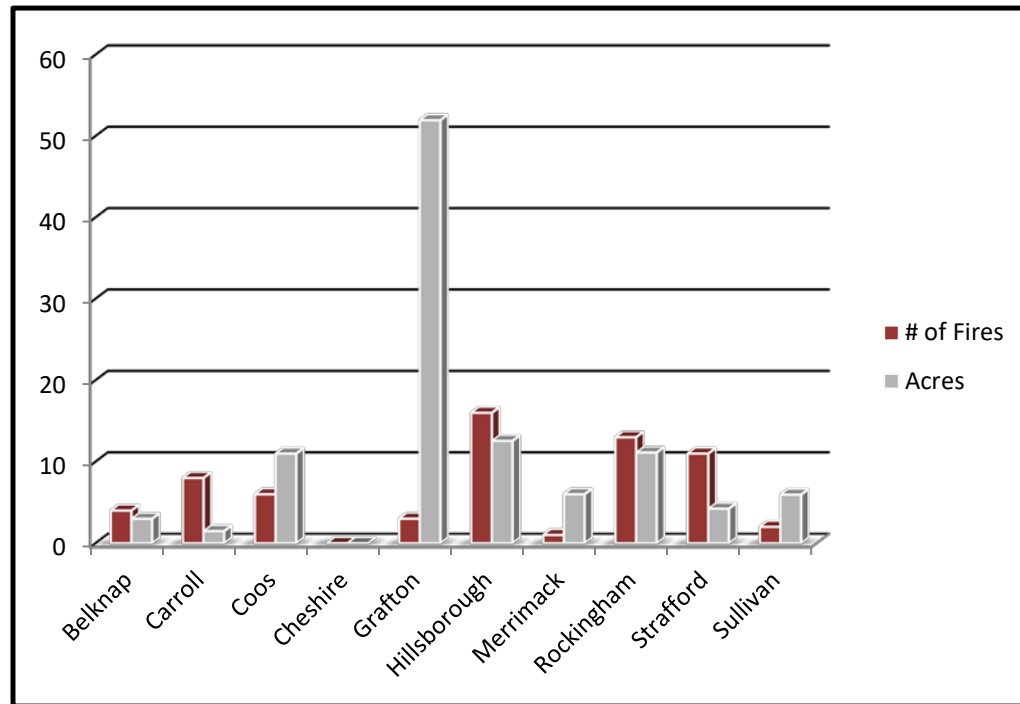
(All fires reported as of December 2017)

HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

Forest Fire Warden & State Forest Ranger Report

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!





CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone: 603-225-8988
Fax: 603-228-0983

2017 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2017 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2017. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,592. The Equalized Property Valuation in our coverage area is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Emergency calls dispatched during 2017 totaled 24,327, a 5.1% increase over 2016. A detailed activity report by town/agency is attached.

The 2017 Compact operating budget was \$ 1,200,489. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 3 communications work funded with a 2015 grant has been delayed by a vendor going out of business. During 2017 we applied for a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. The recipients for that grant will not be selected until 2018. We received a grant for \$20,000.00 to develop and deliver training for the NH Statewide Mobilization Plan. This work will be completed in conjunction with the NH Fire Academy & the NH Federation of Mutual Aid Districts.

The Compact and Hazmat Team have received over three million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2017 and expect to be operating with the new software in the fall of 2018. Continued improvements were made to our simulcast system and the 2014 grant that funded that upgrade was closed out in 2017.

The Chief Coordinator responded to 140 incidents throughout the system in 2017, and provided command post assistance at those mutual aid incidents. I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·
PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR

Compact officers serving during 2017 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow January - June
Treasurer Chief Jeff Yale, Hopkinton June - December

The Training Committee, chaired by Henniker Captain Mick Costello; with members Chichester Deputy Chief Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents fifty-eight Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold stepped down this year after many years of dedicated service to the Team. Sean Brown has taken over as Chief and is working hard with several other Team members to finish up some old projects and to pursue new grant opportunities.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

1/8/2017

Capital Area Mutual Aid Fire Compact

<i>2016 Incidents vs. 2017 Incidents</i>				
ID #	Town	2016 Incidents	2017 Incidents	% Change
50	Allenstown	645	716	11.0%
51	Boscawen	194	181	-6.7%
52	Bow	1037	1048	1.1%
53	Canterbury	312	372	19.2%
54	Chichester	440	504	14.5%
55	Concord	8303	8246	-0.7%
56	Epsom	842	936	11.2%
57	Dunbarton	207	215	3.9%
58	Henniker	904	928	2.7%
59	Hillsboro	1027	1102	7.3%
60	Hopkinton	1119	1192	6.5%
61	Loudon	1083	1116	3.0%
62	Pembroke	296	351	18.6%
63	Hooksett	2281	2350	3.0%
64	Penacook RSQ	840	887	5.6%
65	Webster	185	200	8.1%
66	CNH Haz Mat	6	7	16.7%
71	Northwood	647	755	16.7%
72	Pittsfield	822	947	15.2%
74	Salisbury	152	166	9.2%
79	Tri-Town Ambulance	1046	1254	19.9%
80	Warner	397	438	10.3%
82	Bradford	161	180	11.8%
84	Deering	200	236	18.0%
		23146	24327	5.1%

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2017: **2888**

Mutual Aid Coordinator Responded to **140** incidents in 2017

Concord Hospital's Medical Director Responded to **61** incidents in 2017

Inbound Telephone Calls Received on Emergency Lines: **50154**

Outbound Telephone Calls Made: **11384**

% of Inbound Telephone Calls Answered Under 10 Seconds: **95.35%**

% of Inbound Telephone Calls Answered Under 15 Seconds: **99.31%**

Facilities Committee Report

The facilities committee oversees the maintenance of buildings in the Town of Northwood. The committee is comprised of Northwood residents, the town administrator and one selectman. We meet once a month at the Community Hall; the public is always welcome. The schedule is on the town website.

The maintenance of buildings is an expensive venture. We strive to save as we can. This year, thanks to our previous administrator we obtained a grant to help restore the windows in town all (\$5000). We have money in our trust fund to complete that project. We have also continued to use the Rockingham County House of Corrections Inmate Program. They come to work for towns on an as needed basis. We supply lunch, they supply us with labor. Northwood has been involved from the beginning of the program, one of the few to embrace them. We are now one of the towns that have seen their value. We're going on our 5th year.

This year they have done the following projects:

Community Hall – Resided and painted the front of the buildings and partially scraped and painted the two sides.

Bryant Library – (Brick building) second coat of paint on the trim.

East End Fire Station – Repairs were done to the siding by others. The building was scraped and painted by the Rockingham County House of Corrections Inmate Program.

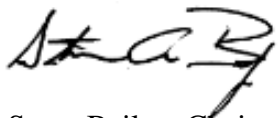
They also do other projects that go unnoticed by most. They and their volunteer town supervisor also swept sidewalks, parking lots, cleaned up town grounds after this year's bad storms, cleaned buildings, washed windows, cleaned up at the transfer station, put up flags, moved furniture, picked up trash (including some things we did not want to see) on town roads, cleaned up town beaches and recreation areas, moved donated recreation equipment up to the ballfields to start the new playground.

Other contracted projects:

Town Hall – The new storm windows were installed on the 1847 hall by contracted services.

Ball Fields - Also, a grant was obtained and a new pavilion was built at the new baseball field on First NH turnpike by a contracted builder.

Respectfully Submitted,



Steve Bailey, Chairman
Fred Bassett
Marion Knox, Secretary
Bruce Hodgdon
Greg Bane

Betty Smith, Library Representative
Dave Ruth, Recreation Representative
Rick Wolf, Selectman Representative
Robert Bailey, Ballfield Committee

Friends of Northwood Meadows State Park Report



The serenity of Meadow Lake is enjoyed by all ages

The Friends of Northwood Meadows State Park is a local non-profit volunteer organization that works in association with the NH Department of Parks and Recreation to improve the health of the park, protect its natural resources, and further opportunities for recreation, education and enjoyment of the park and surrounding open lands by all park visitors. Our primary mission is maintenance and improvement of park trails and facilities. We hold park work days in spring and fall. We clear, maintain and mark trails, repair and improve structures, and conduct special projects and events in and around the park.

In 2017, the native garden continued to bloom under the careful tending of volunteers, and trails and roads were kept clear of snow, brush, and downed trees. The picnic tables and park benches continue to provide rest spots and scenic viewpoints. The state provided the “new to us” shed at the edge of the parking lot for storage of supplies. Many thanks to all the individuals, groups, local businesses, and organizations who make generous donations of time, money, and materials to support our efforts and the park.

We continue to await a decision from the state about plans for permanent repairs to the Meadow Lake Dam. We hope the situation improves and the lake is eventually returned to its normal size and depth.

As in 2016, there were several reported vehicle break-ins in 2017. Please don't leave valuables in your vehicle that might make it an attractive target. And if you see something, say something - please contact the police department to report it. Lastly, our annual reminder to please park only in the parking lot – the driveway and area between the entrance from Route 4 and the parking lot needs to remain clear for emergency vehicles.

The Friends welcome all who share our interest in keeping the park in a healthy state for all to enjoy. We meet at 7 pm on the second Thursday of each month, at the Northwood Community Hall. For more information, please contact Maryalice Fischer, Secretary at 664-5097.

Respectfully submitted,

Greg Bane
President, Friends of Northwood Meadows State Park

Highway Advisory Committee Report

The committee is made up of eleven Northwood residents, including the members of the Northwood Highway Department, a selectmen representative and the road agent. The meetings, which are held on a monthly basis, are held at the Community Hall on Main Street.

During each year the members have held “on the road” meetings when it is necessary to view a particular area. The public is welcome to attend the meetings if they are connected with any item on the agenda. Meetings begin at seven in the evening.


Every five years or so, the committee in conjunction with an engineer compiles a formal road plan to follow for the next five years.

This year’s scheduled projects included:

1. Reconstruction and raising a section of Jenness Pond Road.
2. Cutting trees and grinding stumps on Sherburne Hill Road in preparation for reconstruction in the future.
3. Reconstruction of the remainder of Lower Deerfield Road.
4. Reconstruction of Temperance Hill Drive.
5. Underdrains were installed on Bow Lake Road.
6. Upgraded the graveled roads in town.

A grant for the Bow Lake Road bridge was obtained by the town and the committee was asked to choose three engineering firms from the numerous that applied. The selectmen make the final decision.

Respectfully submitted,



Steve Bailey, Chairman
Marion Knox, Secretary
Fred Bassett
Greg Bane
Robert Knowlton
Bruce Hodgdon
Joseph McCaffrey
Robert Strobel – Alternate
Robert Bailey - Alternate

Selectmen’s Representative Richard Wolf
Highway Department:
Charles Pease – Road Agent
Pete Elliott – Highway Laborer

Human Services Report



Human Services Director David Balian

The mission of the Town of Northwood's Human Services Department is to temporarily assist families and individuals who find themselves unable to meet their basic needs such as food, shelter, heat and utilities as defined by RSA:165 and the towns Basic Needs Policy. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income and other resources available to meet those needs. Emergency needs are met the same day, whenever possible, and clients are also provided with information directing them to additional resources to assist towards self-sufficiency. The Application for Assistance, Town Guidelines, Basic Needs document and Schedule of Assistance can all be found on the town website under the Human Services Department.

This year, welfare vouchers were given out to families and individuals who were facing eviction, were homelessness, had utility shutoffs, loss of heat, and for burial assistance. Other individuals either called or stopped by the welfare office and were assisted with information and referrals to find services that could help them.

Some families were also given gift cards that were donated in December 2016 from Saint Josephs and Our Lady of Lourdes church, Crescent Chapter # 45 of the Eastern Star and Northwood Masons Morrison Lodge. The gift cards made it possible for families to purchase gas (to get to work, look for employment, apply for other services or go to medical appointments); buy diapers for their children; pick up needed hygiene items; and fill prescriptions.

The Northwood Food Pantry moved this May into new and larger quarters in Saint Joseph's Catholic Church Parish Center directly next door to town hall. This amazing volunteer organization, with the help of the local churches, provided over a hundred (110) holiday food baskets this year at Thanksgiving and Christmas, as well as regular food distributions three times a month to those in need.

The Santa's Helpers program, sponsored by the Northwood Fire-Rescue Association, once again gave out gifts to local children. Seventeen (17) families from Northwood were provided with gifts for children. Many people donated time and presents to make this possible.

A sincere thank you to all the individuals and organizations for your generosity and support! Northwood is truly a community of caring.

Those in need of services can call for an appointment at 942-5586 extension 208, and/or go to the town's website under Forms and Documents to access an Application for General Assistance.

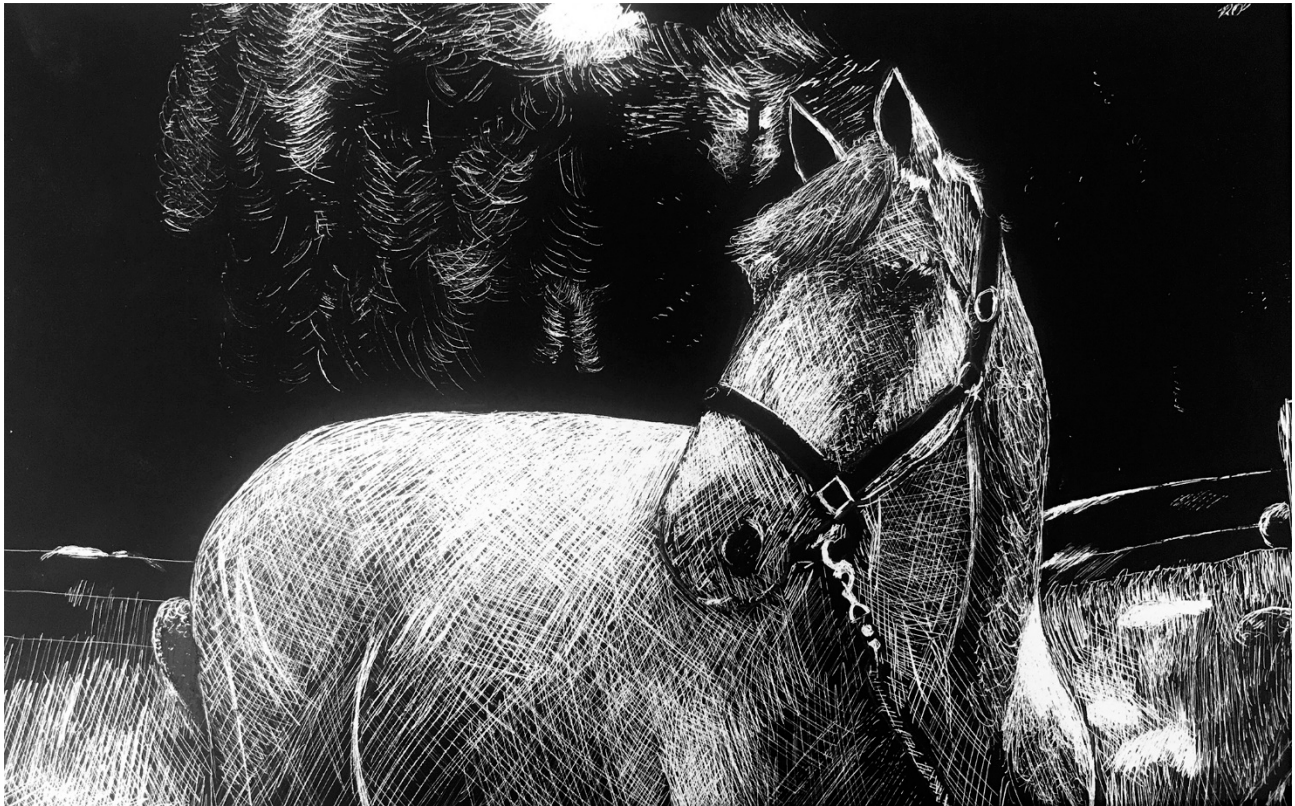
Respectfully submitted,

Human Services Director David Balian

Joint Loss Management Committee Report

The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. The committee met four times throughout 2017 and will continue to do so throughout 2018. The committee currently includes the following people:

Chief Glendon Drolet, Chairman
Charles Pease, Highway Department
Donna Bunker, Library
Sharon DeLuca, Recreation
A member of Northwood Fire
Stephen Bailey, Facilities Committee
Dale Sylvia, Building Inspector



Sent from Heaven, Scratchboard by Reegan Osborne

Chesley Memorial Library Report



“In the 21st century, libraries of all types are responding to the changing social, economic, and political impacts of living in a digital society... public libraries provide services that empower people for change. Library workers’ expertise, combined with dynamic collections and digital resources, help individuals develop new skills, communicate with others through new technologies, and help make their communities better places to live.” (American Library Association’s State of America’s Libraries 2017 Report)

Libraries are important cornerstones of a vibrant community. Libraries give people the opportunity to check out books and movies, look for jobs, explore a wide variety of informational databases, while providing a place to gather. The Chesley Memorial Library reflects the diversity, character, needs, and expectations of our community. It is often the only readily available source of comprehensive information needed by people for personal and/or business purposes. The reference resources in public libraries are usually unavailable elsewhere in the community. During times of economic hardship, citizens turn to and depend on the library. Community members visit the library to use public access computers, make photocopies, send faxes, and notarize documents. Community members even receive “at home services” with access to downloadable books and informational links on our web site. Our library is a unique and valuable resource. It is a lifeline to the world and all the information in it. The Chesley Memorial Library Trustees and Staff welcome this opportunity to share the “State of Chesley Memorial Library 2017 Report.”

MISSION STATEMENT

“It is the mission of the Chesley Memorial Library to assemble, preserve, and administer, in organized collections, books and related educational, recreational, and informational material in order to promote learning, inform citizens, and to enrich personal lives.”

2017 BY THE NUMBERS

Registered Patrons: 2,585 library cards

Total Circulation: 24,637 items checked out

Audiobook/eBook Circulation: 3,343 items downloaded

Inter-Library Loans Borrowed: Data not available from NH State Library

Inter-Library Loans Forwarded: Data not available from NH State Library

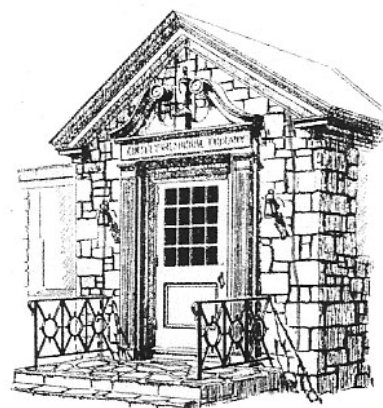
Computer Usage: 2,042 visitors used the public access computers (four available)

Reference Transactions: 1,397 questions answered by library staff

Chesley Memorial Library Report

2017 BY THE ACTIVITIES

The library has an extensive variety of ongoing programs as well as many special events throughout the year. Details on library activities can be found at www.chesleylib.com or patrons can sign up to receive our monthly newsletter. Program information can also be found on Facebook, Twitter, and the outside sign provided by our Friends of the Library.



REGULAR PROGRAMS

Afternoon Book Discussions – First Wednesday of the month at 2:00 pm – The afternoon group started the year learning how to be “Happier At Home” as outlined in Gretchen Rubin’s book and ended the year reading Fannie Flagg’s delightful tale of “A Redbird Christmas.”

Evening Book Discussions – Fourth Wednesday of the month at 7:00 pm – The evening group started the year off by reading Beth Macy’s “Factory Man: How One Furniture Maker Battled Offshoring, Stayed Local, and Helped Save An American Town” and ended the year on a seasonal note with the mystical tale “The Snow Child” by Eowyn Ivey.

LEGO Club/Magformers/Brainflakes – Wednesdays 12:00-6:00 pm – The library encourages patrons of all ages to be creative every Wednesday with LEGOs, Magformers, and Brainflakes available for endless “free-building” opportunities.

1000 Books Before Kindergarten – This ongoing program continues to be co-sponsored by the library and Northwood School. Children receive special recognition at the library as they read their way to a total of 1,000 books before kindergarten. They also receive recognition at Northwood School in August with a special ceremony to congratulate participants who met their goal and to recognize all participants entering kindergarten.

Eleven children reached their 1,000 book goal this year!

Senior Café – Mondays 1:00-2:30 pm – Community seniors look forward to visiting with each other while enjoying delicious treats along with a cup of coffee or tea. Special programs included “Senior Nutrition” with Gretchen Arnold and live streaming of the solar eclipse.

Story Time – Wednesdays 10:30 am – We offer early literacy programming to preschoolers with our story time sessions. Children explore a variety of themes shared through books and crafts and learn about the joys of reading and the importance of libraries. One special story time session involved Dr. Alison Gomes from Northwood Family Dental reading books about dental health.

Summer Reading Program – Wednesdays (summer only) – We offered three summer reading programs this year: Preschool-K, Grades 1-12, and Adults. All three programs shared one common theme: “Build A Better World.” The program was filled with lots of activities, crafts, games, raffles...and lots of books! The program ended with a “Build A Better Snack” day enjoyed by all.

Chesley Memorial Library Report



SPECIAL EVENTS

Author visits - Bree Gunter, Carol Owen, Mike Edgecomb, Carolyn Cutler Hughes, Becky Rule

Children's programs - Teddybear Sleepovers, Therapy Dog Mud Bud Reading Sessions

Craft sessions - Crocheting, knitting, holiday crafts, vacation crafts

Exhibits – Robert Frost Art Exhibit, Northwood School

Fourth Grade Art/Poetry Exhibit, ChildVoice Exhibit

Food programs – Choco Taco, Cupcake War, Valentine's

Day Chocolate Fountain Party, Gingerbread Cookie Decorating

Friends of the Library events - Candidates Night, Humor&Harmony, Bean Hole Bash Table, Soup's On

Literary events - MurderInk Writers with Adi Rule

Performances - Kids, Books, & the Arts grant for "The Pied Piper of Hamelin" performed by CactusHead Puppets

Programs/Workshops - "Birds Of Prey" presented by Jane Kelly, "Flag Etiquette" presented by Dan Barnhardt, "Ocean Frontiers" movie presentation, "Bobcats" presented by Don Allen from NH Fish&Game, "Tick Talk" presented by Carolyn Fredette from the NH Department of Health and Human Services

SPECIAL ACCOMPLISHMENTS

AED - The Chesley Memorial Library was able to join the ranks of facilities equipped with an Automated External Defibrillator thanks to the Bean Hole Bash Committee! Library staff and trustees attended a defibrillator training session provided by Bill Wood of the New Hampshire Bureau of Emergency Medical Services and the Northwood Fire Department in April.

Office – The Chesley Memorial Library now has an office! The Library Trustees felt it was important to create an area to maintain confidentiality when conducting official business and an added bonus was being able to upgrade the computer network wiring at the same time.

LIBRARY SERVICES

Discount Museum Passes

Downloadable Books Consortium

Faxing

Inter-Library Loan

Internet Access (and free Wi-Fi)

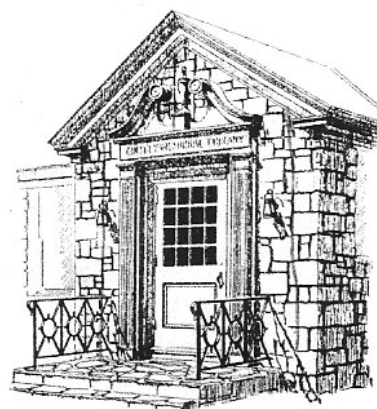
Local History Collection

Notary Public

Online Databases (Ancestry Library Edition provided by the Friends of the Library, EBSCOhost, HeritageQuest)

Chesley Memorial Library Report

Photocopying
Reference Services
Scanning
Tax Forms
Technology Assistance
Word Processing



LIBRARY INFORMATION

Phone: 603-942-5472

Fax: 603-942-5132

Library email: chesleylib@gmail.com

Director email: chesleydirector@gmail.com

Web site: www.chesleylib.com

Facebook page: <http://www.facebook.com/chesleylib>

Hours: Mondays through Thursdays 10:00 a.m. - 7:00 p.m.; Saturdays 10:00 a.m. – 1:00 p.m.

Library Director: Donna Bunker

Library Assistants: Annette Blake, Diane Kizirian

Technology Librarian: Valerie Twombly

Technology Assistant: Miranda Avery

Library Aide: Sharon Young

Library Trustees: Chair – Gale Tobbe, Treasurer - Betty Smith, Secretary - Pat Vaillancourt

Alternate Library Trustees: Norma Heroux, Lorna Patey, Margaret Walker

Friends of the Northwood Libraries: Chair – Susan Robertson, Treasurer – Nancy Borman, Secretary – Susan Lombard

Respectfully submitted,

Donna Bunker, Library Director

Library Trustees:

Gale Tobbe, Chair

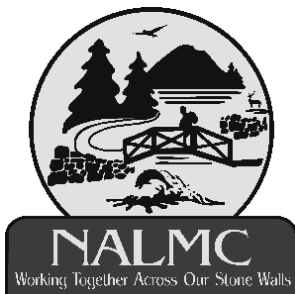
Betty Smith, Treasurer

Pat Vaillancourt, Secretary

Chesley Memorial Library Patrons 2017



NALMC Report



BECAUSE LAND DOESN'T COME WITH A MANUAL

Eleven years ago, a small group of landowners came together and agreed with the premise that the ecosystem of forests and fields did not align with individual property boundaries... wildlife, trees and plants knew no bounds. We wanted to know and document the significance of how our individual properties were connected. So, we formed a group called NALMC and were able to get a grant from New Hampshire Charitable Foundation (NHCF), to hire Ellen Snyder to write an ecological assessment of the public and private lands in our area. So many good things came out of sharing information amongst neighbors... we had pot luck meals together, neighbors talked to neighbors and began to trust one another. We created a sense of community.

Then we wanted to know more about our community, so we obtained another grant from NHCF and the Russell Farm and Forest Foundation and hired Rick Van de Poll to do an exhaustive and brilliantly detailed natural resource inventory of 2,700 acres of contiguous permanently conserved land owned by 17 public and private owners. We called this report CPN, Connecting People to Nature, and it is somewhat of an owner's manual, offering environmentally friendly and scientifically based ways to steward these lands.

Over the years, as we became comfortable within our small NALMC community, we had a new goal: to have other groups create similar communities in other parts of the world... small pockets of landowners coming together to share friendship, ideas and better ways to steward their land. We were very excited when Steve Bailey and Nik Bassett, who live nearby in the Jenness Pond watershed, wanted to start a journey of exciting exploration and discovery in an area of Northwood called the Big Woods. Many of you have joined this journey, adding your support so that we were able to access the Tom Haas Fund at NHCF and to have Ellen Snyder write a preliminary story. Thirty people attended the NALMC annual meeting to hear Steve Bailey, Nik Bassett and Ellen Snyder discuss their vision of the Big Woods community.

As years go by and groups emerge and die out, we look at our survival and see that after 11 years we have created a Land Ethic amongst a small group of landowners and state employees in Northwood who are still passionate about our mission and talking to one another. We welcome you to join the NALMC community. For more information go to our website: <http://nalmc.net>

Respectfully submitted,

Carl Wallman – Private Landowner - Chairperson

Nikolas Bassett – Private Landowner – Vice-Chairperson

Sam Taylor –NH Department of Resources and Economic Development – Secretary

Steering Committee:

- Jim Oehler - NH Fish & Game • Greg Bane – Northwood Crankpullers
- Steve Bailey - Friends of Northwood Meadows State Park
- Rob Riley- Northern Forest Center • Bryan Comeau - NH Division of Forests & Lands
- Jeff Backer - Farmer • Private Landowners: Jeff Lalish, Linda Smith, Stephen Roy and Judy Lotto

Planning Board Report

Planning Board continued with some changes to membership and staff. Justin Mikolyski and (now former) Alternate Lee Baldwin joined the continuing members, with Bob Strobel returning as Chair and Ms. Baldwin as Vice Chair. James Burdin joined us as Town Planner.

The planning board had an unchanged year for number of applications in 2017 compared to 2016. We heard and approved 12 applications in total with two major site plan reviews, one site plan amendment, two subdivisions, 5 change of use applications, and one each design review and boundary line adjustment.

The Capital Improvements Program (CIP) was completed and approved. The CIP is designed as a guide to:

- provide a list and timeframe for projects over \$10,000 expected in the next 10 years
- minimize any changes in budget for proposed projects from year to year so that the tax rate is stable
- suggest multiyear funding methods (e.g. capital reserve funds, bonds, etc.) for major projects

As an example, you might delay replacing your 20 year old roof until next year because you had to replace your car this year, but you will also put some money in your rainy day fund for the roof. The CIP subcommittee was Bob Strobel, Joe McCaffrey and Joe Gunter.

After several years of minimal progress, the planning board determined that a subcommittee would draft the Master Plan language. Hal Kreider and Bob Strobel are continuing to work on this. We expect to have a draft of several sections available at the deliberative session and/or the Town Meeting polls in March.

Planner James Burdin took on the task of regulation review to bring our zoning ordinance into compliance with recently changed state and federal laws, and to provide consistency between the different aspects of land use that the planning board oversees. Members Betty Smith, Hal Kreider and Bob Strobel worked with James on the language that you will see on the ballot in March.

We are always welcoming new and alternate members. If you have an interest in learning more about the planning board, please see any Land Use Department staff or any board member.

Respectfully submitted,



Robert Strobel, Chair (2018)

Lee Baldwin, Vice-Chair (2020)

Rick Wolf, Selectman's Representative

Hal Kreider (2019)

Joe McCaffrey (2019)

Justin Mikolyski (2020)

Betty Smith (2018)

Police Commission Report



L-R: Commissioner John Schlang, Commission Chairman Richard Cummings, Commissioner Ken Rick

Since its inception 30 years ago, the commission has held monthly meetings open to the public to attend. In 2017, that tradition continued with the commission holding regular monthly meetings on the third Tuesday of the month at 5 pm at town hall. The commission welcomes public input and includes a public comment time each meeting for matters that are general in nature. If you have a specific matter or issue to discuss, we ask that you request in advance to be on our agenda so that adequate time may be scheduled. At the monthly meetings held in 2017, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report.

The police commission continues our commitment to the goal of insuring a professional police department that serves and protects the citizens of Northwood. The commission supports the ongoing efforts by our police department to be well trained and properly equipped to do their job in a professional manner. The department also strives to employ new technology and programs as they become available. We commend Chief Drolet on his effort to upgrade to eCitations software, which will streamline paperwork, saving time and expense, and creating the most efficient connection with Rockingham County Dispatch.

We are supportive of the efforts of the department to reach out to the community through events including the successful National Night Out held in August at Coe-Brown Academy which raised over \$10,000 for the Bernice Raffaele family, in her memory. Other outreach included RAD (Rape Aggression Defense) class for women by Officer Govani; safety class for Chesley Library staff; an Internet Safety class at Northwood School for the public by Detective Sergeant Wells; and Safety Day at Hannaford.

If you would like to be on the commission's agenda or would like to submit your comments in writing to us, please contact Board Administrator Linda Smith at 942-5586 ext. 205 or lsmith@northwoodnh.org

We would like to thank the Northwood Board of Selectmen for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

The commission, consisting of John Schlang, Ken Rick and myself, would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,

Richard Cummings, Chairman

John Schlang, Commissioner

Ken Rick, Commissioner

Police Department Report



For the year of 2017 the Northwood Police Department responded to 2,278 calls for service. Officers made 168 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. Officers conducted 1,730 motor vehicle stops and handled 114 motor vehicle collisions.

\$10,000 in grants was awarded to the Northwood Police Department from the New Hampshire Highway Safety Agency to conduct Safe Commute Patrols, Speed Enforcement Patrols, and DWI Patrols. We anticipate applying for and receiving these grants again in 2018. We were also able to obtain a grant for approximately \$3,500 to purchase equipment for each cruiser to issue eCitations. This equipment allows officers to use scanners to read the barcodes on the licenses and registrations and print out a summons roadside rather than having to handwrite the summons. This will decrease the time officers are on the side of the road on a motor vehicle stop and increase officer safety.

We completed several major upgrades to our records management system and are in the process of converting the system to the servers at Rockingham County Dispatch making our reporting system a "live" system. Officers will be able to pull call numbers right from the cruisers and have live access to records not only in our jurisdiction but also multiple jurisdictions in the area. This will also help decrease our yearly maintenance cost paid to the records management company.

In October we were also able to purchase a new Ford Interceptor SUV without impacting the tax rate. We were able to use funds that were raised and held in the Special Duty Revolving Fund. This is money paid by private companies for the use of officers and cruisers on construction and special duty details. The new cruiser replaces a 2005 Ford Crown Victoria (150,000+ mileage) and a 2007 Ford Crown Victoria (170,000+ mileage) that we still had in service.

Officers have continued to participate in many community policing events this year. We held our second National Night Out event at Hannaford on August 1st and it was a great success. We will be holding this event again in 2018. In December, Officer Govoni began another session of the RAD (Rape Aggression Defense) program and has been holding classes on Friday evenings. If you have an event you would like to have us participate in or a group you would like us to speak to please reach out to Detective Sergeant Wells to set something up.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in. Please contact us anytime to report anything suspicious or out of place. We also encourage everyone to like our Facebook page, www.facebook.com/NorthwoodPolice, to keep up to date with what's occurring in Northwood.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Glendon L. Drolet".

Glendon L. Drolet
Chief of Police

Recreation Department & Recreation Commission Report

In 2017, the mission of the Northwood Recreation Department and Recreation Commission was once again to make a positive impact in the lives of our residents, by providing programs and activities that served the needs of our community. The Northwood Recreation Commission is a volunteer commission, appointed by the board of selectmen, responsible for the organization and coordination of both formal and informal recreational programs throughout the year.

The recreation commission meets on the second Wednesday of every month at 6:00 pm at the Northwood Town Hall. Community members are always welcomed and encouraged to join our commission or attend meetings. For more information on Northwood Recreation programs and activities, please visit our website at www.northwoodrec.weebly.com or find us on Facebook as Northwood NH, Recreation Commission. The recreation office can be reached at (603) 942-5586 X 209.

The recreation calendar began in February with the Fish and Freeze Kid's Ice Fishing Derby. Dozens of children braved the cold to try and land the big one. Over 25 fish were caught! March brought us the always popular flashlight and daytime Easter egg hunts and the search for the elusive golden eggs.

This summer we added youth Lacrosse for boys and girls to the recreation programming. The summer also featured two excellent soccer camps from Seacoast and Challenger and kicked off the soccer season that was once again a resounding success. We had 95 students participate in our free-swimming program. Thank you to our amazing lifeguards for teaching our community to be safe through swimming lessons.

We would like to welcome Brandon Yeo as our new Northwood League Coordinator. He spearheaded our youth soccer program as his first task as league coordinator. A large thank you to our coaches and volunteers supporting Brandon in this new position.

Trunk or Treat drew even more people than last year featuring more games and activities. We added food vendors to spice up the event. Special thanks to Northwood Police for their safety support and Northwood Fire Department for another awesome bonfire and to the Boudreau and Hanavan family and friends for an amazing scary haunted walk. Ronald Goodell did a great job keeping everyone safe entering and exiting our event. A big thank you for the cleanup crew provided by Northwood Congregational Church.

The winter brought basketball to the courts for all. Youth basketball began in November with increased participant numbers. This year we added the Santa Parade to the opening of the tree lighting ceremony. The kids party was a huge success following Santa's Parade. Thank you to Northwood Police Department, Northwood Fire Department and Rich Antoine for your Santa services and the Northwood Congregational Church for coordinating our caroling this holiday season. Tootsie, the town elf, was a wonderful addition to our holiday festivities.

2017 was memorable not only for its activities and events but also for the advent of online registration for soccer and basketball and other events including the use of credit cards for payment.

The Northwood Recreation Commission would like to express our thanks to the volunteer coaches, referees, board and committee members, the baseball league and its board, as well as all the dedicated parents that assist in all of these community programs. The residents of Northwood, especially its children, benefit from the dedication of these fine individuals who do not receive enough recognition for their time and effort. We look forward to an ever better and bigger year!

Recreation Department & Recreation Commission Report



Clockwise from top left:
Plenty of ice and snow for the February Fish & Freeze Kid's Ice Fishing Derby; young swimmers with lifeguards enjoying Mary Waldron Beach; Trunk or Treat was a great way to dress up and be safe getting treats; there were lots of smiles when Santa arrived at the holiday party which followed the annual tree lighting ceremony; our youngest residents enjoyed meeting the Easter bunny and searching for brightly colored eggs.



Recreation Department

Sharon F. DeLuca

Recreation Director Sharon F. DeLuca
League Coordinator Brandon Yeo

Recreation Commission

Dave Ruth, Chairman
Amy Hanavan, Secretary
Beth Boudreau
Jon Boudreau

Friends of Northwood Recreation Report

Friends of Northwood Recreation were founded in November 2017. Our goal is to raise money with the intention of building a playground structure at the recreation field. Members include both recreation commission members and community members, all of which have the desire to improve our town's sense of community spirit through various community-based fundraising events and activities.

Our source of communication with the community has been our Facebook page Friends of Northwood Recreation, posted flyers advertising events, and articles in local newspapers. We hope to create a link from the town recreation page in the near future.

We started off our endeavor with a Holiday Light Contest. This was well received by the town, as residents anxiously waited to view the decorated houses. Although only a dozen houses entered the contest, the amount of encouraging comments from the community has led us to believe that this will indeed be a Northwood tradition for many years to come.



We also had a special visitor sent directly from the North Pole. Tootsie the town elf was named at the Tree Lighting Party. She traipsed all around Route 4 waving to passing by cars. Many homes and businesses welcomed the idea of Tootsie visiting them. We found that there were not enough days in December to have her visit everyone that wanted her. Many "Selfies with the Elfie" were posted on both Northwood NH Community Chat and Friends of Northwood Recreation Facebook pages. We have heard from Santa himself, that he has guaranteed she will be back again next Christmas to help us spread holiday joy.

We have lots of great ideas that we need help implementing. If you would like to help us bring a sense of community spirit back to Northwood with the end goal of creating a playground to be used by residents of all ages, we ask you to consider joining our group.



Beautifully decorated 97 Main Street was the First Place Winner in the 2017 Holiday Light Contest

Road Agent Report



Road Agent Charles Pease

Repairs and upkeep to the town roads continued this year. In the spring of 2017 we were able to do some ditching of the roads, and then in the summer, other various jobs, including cutting brush and trees along designated roads. We replaced several culverts as well.

Summer road work included grinding and paving the remainder of Lower Deerfield Road as well as a portion of Jenness Pond Road. Guard rails were also installed on Lower Deerfield Road. A large amount of time and money (approximately \$50,000) was spent on gravel for the dirt roads in town.

Because of the condition of both the backhoe and the big truck, lots of maintenance was done to both pieces of equipment. We were not able to complete some of the work that had been planned for because of the down time of the truck and backhoe.

As most residents will remember, October saw a very strong storm, in which several trees and wires were taken down. This storm caused significant repair removing the trees from the roads, making passage possible. Winter came in fairly early and because we were down a driver for one of the town vehicles, as well as a contractor, the process of ice and snow removal was more difficult. It appears that the situation is better, in that another contractor has been brought on board and a part-time driver for the town truck has been hired.

All in all, we saw another fairly successful year in 2017. Thank you all for your support and understanding.

Charles Pease



Grinding and paving was completed on a portion of Lower Deerfield Road in 2017

Strafford Regional Planning Commission Report

Strafford Regional Planning Commission 2017 Annual Report
Cynthia Copeland, AICP, Executive Director



Established by state legislation in the late 1960s, the regional planning commissions serve in an advisory role to local governments and community organizations. Strafford Regional Planning Commission's (SRPC) mission is to ensure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2017 Specific Accomplishments in Northwood:

- Beginning in March 2017, regional economic development planner James Burdin provided planning services to Northwood as the town planner, including:
 - Review of site plan, subdivision, and other land use applications and preparing findings and recommendations memos for the Town and Planning Board.
 - Assisting applicants in preparing application materials and technical documentation.
 - Provide support to elected officials, the Planning Board and the Economic Development Committee.
 - Attending at Planning Board and Economic Development Committee meetings.
 - Holding office hours by appointment and providing support to applicants and potential applicants.
 - Assisting the Planning Board in providing an update to the Northwood Development Ordinance.
- Met with Town officials to solicit transportation projects for the Statewide Ten Year Plan.
- Worked with the Town to integrate its data into the SRPC MapGeo application.
- Conducted six NHDOT requested traffic counts to support state and local planning efforts.
- Completed a townwide culvert inventory; two assessments were conducted.
- Distributed *New Hampshire Planning and Land Use Regulation* books to the town.

Strafford Regional Planning Commission Report

Strafford Regional Planning Commission 2017 Annual Report
Cynthia Copeland, AICP, Executive Director



Goals for 2018 for the Region:

- Offer GIS data and mapping services to assist communities.
- Populate SRPC's MapGeo database through contracts with regional communities.
- Provide municipalities with access to additional infrastructure and program development grants.
- Carry out regional Brownfields assessment grant with the potential receipt of additional funding.
- Implement the 2017-2040 Metropolitan Transportation Plan, which includes the integration of performance-based planning.
- Develop an MS4 technical assistance program for affected communities.
- Provide transportation planning services in support of safety, mobility, and access management.
- Work with municipalities to improve drinking water protection, and provide technical assistance related to floodplain and/or stormwater regulations.
- Provide technical assistance on climate adaptation and multi-hazard mitigation strategies.
- Provide land use & planning services in support of local land use boards and non-profits.
- Compile a regional trail network by collecting trail data and mapping the results.

We look forward to working with the citizens and officials of Northwood in 2018. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at <http://strafford.org/magazine/>.

Please visit our website at www.strafford.org for more information.

If you would like to receive E-Bulletins from SRPC, please go to our home page of our website noted above.

Town Historian Report

The Town Historian begins the 2017 report with a listing of historic or noteworthy buildings destroyed in Northwood this year. First to go was the barn on the property at the corner of Old Turnpike Road and School Street. It was burned in March.

Next, in August, was the destruction of the greater part of the stone house on the Ridge at 598 First NH Turnpike. This building, though not included among Northwood's old dwelling places, was unique for its exterior walls of native rock. A new house on the site is nearing completion. In September the barn at the corner of First NH Turnpike and Jeffrey Drive was torn down. It was originally one of the farm buildings of Dr. Moses Hill, which were built about 1838. The Federal style house beside it was much later the lifelong home of Annie Cilley Giles, who taught at Brookside School for many years. Then, in October, an entire set of buildings just east of the East Northwood intersection of Routes 4 and 202 was burned by the fire department as training. The buildings, originally owned by Joel Batchelder, were built about 1857.

Anyone traveling on Catamount Road will notice a new house being built directly behind an old cape. The cape, first owned by Steven James was built about 1827. It will be torn down when the new house is completed. Interestingly, the 1827 dwelling comes to an end just as did another, even older cape, when the big Victorian was built in the 1880's for Samuel Shepherd James.

Two historically noteworthy property sales occurred in 2017. First, the big open field just east of Johnson's Dairy Bar was purchased by the owners of the dairy bar. For now it is not likely the much admired field will be developed. Second, the First Baptist Church in East Northwood has been sold by The American Baptist Church, ending any proposed civic uses for the building. It was Northwood's first church, dating to the 1770's.

Buildings and businesses that closed in 2017 include the Center School, the restaurant Ma's n Mine, and On the Hill Collectables, known locally as "the post card shop".

The Center School on town hall grounds was one of several neighborhood schools until it was closed in 1906. After World War I, the newly founded American Legion Post #73 bought the building and used it for a meeting place. By the late 1970's the Legion's changing needs had left the little school empty once again. In 1980 a newly organized parent cooperative preschool was allowed to begin using the Center School as a school. The cooperative lasted for thirty-seven years ending in the spring of 2017. On June 13, 2017 the Legion, also ending as Post #73, returned the building to the town at a regularly scheduled selectmen's meeting.

The restaurant and tavern known as Ma's and Mine was closed in March. The business, begun in East Northwood, moved to the former Chic'N Shop near the state park after a fire in December 2015.

Building changes or alternations worthy of inclusion in this report include the under construction of the Dairy Bar and the alterations to Anthony's Farm Stand. The addition to Johnson's Dairy Bar will be larger than the existing structure. It is to be a brewery. A family member of the first owners wonders what Grampa Johnson, whose life style never included alcoholic beverages, would think of THAT! Anthony's Farm Stand, for so many years resplendent in autumn with its display of pumpkins will be a real estate office.

Town Historian Report

To finish the news of Northwood buildings, this report includes a newly constructed pavilion at the town ball fields on the Ridge. Located near the baseball field, it will serve as a shaded gathering place; a grant provided funding.

Throughout any year there are happenings that will be remembered. In 2017:

1. Town meeting, held for more than 200 years on the second Tuesday in March was postponed because of a blizzard. Much legal angst followed the postponement but was satisfactorily resolved.
2. Coe-Brown Academy held a day of celebrating its 150th anniversary on September 16th.
3. From the opening of the school year until just before Thanksgiving, classes at the Elementary School began at 10:00 a.m. The unusual starting time was caused by a mix-up in the busing service.
4. Santa in a fire truck toured town early in December. Other town vehicles joined the parade.

Northwood authors whose writing were published this year were Carol Owen's novel, *Heartfelt*, Mike Edgecomb's children book *To Fly on a Cloud Over New Hampshire*, and a short story by Adi Rule was published in *Murder, Inc., Vol II*.

There was only one highway fatality in 2017. An elderly woman died when she crossed the center line east of Denmark Drive and hit another vehicle head on. Two men in the second vehicle survived but were seriously injured. Such accidents are all too common on our highways.

Another Northwood woman's body was found in a swamp after she wandered away from her home.

This is the third year we can report that Jim Wojtusik, who raises Simmental cattle on the old Moses James farm on Catamount Road, has had one of his entries at Deerfield Fair named supreme champion of all beef cattle. What's even better is learning Jim's daughter, Jessye, a 2004 graduate of Coe-Brown Academy, has been receiving accolades for her expertise at the Cincinnati Zoo & Botanical Gardens for her work with a pregnant hippopotamus, and resulting baby named Fiona.

Finally, the weather of 2017. Throughout the year the terms "yo-yo", or "up and down" have been used to describe the fluctuations. There were no great extremes as in some other years.

January began nearly snowless with some days well above freezing. Then storms ended January and began February. Second half of that month was unusually warm. Makers of maple syrup tapped trees and had early runs. Ice went out of Pleasant Lake on March 1st, but soon froze over again as winter returned in March with the blizzard. Low temperatures threatened budding trees and shrubs.

Ice out occurred on or about April 8th, a fairly normal date. And so, the up and down weather patterns continued through the year. A late summer drought, not nearly as severe as in 2016 lowered water levels.

Town Historian Report

We enjoyed a long, warm autumn without a killing frost until after the first of November. Toward the end of that month a Sunday night wind storm downed trees and caused power outages lasting, for some, three or more days.

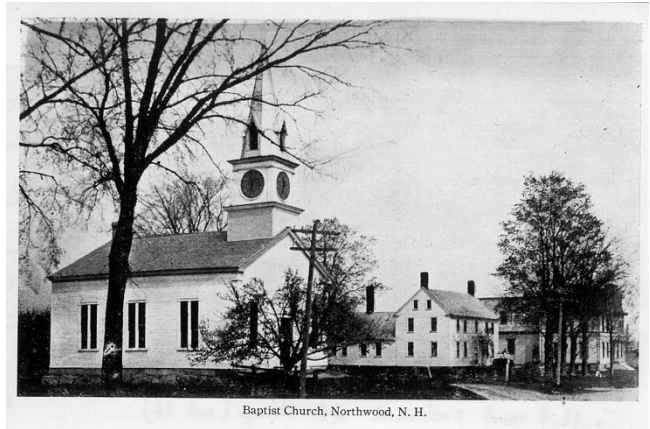
Then it was December and with it an early winter. We had, after many years, a white Christmas. The year ended with days of near or below zero temperatures.

Your town historian ends this report with two questions. Who is Mary Waldron and have you seen a bald eagle close up yet?

Respectfully submitted,

Joan W. Bailey

Northwood Town Historian



Left: First Baptist Church 2017. Above: the same view from an early 1900's postcard.



Left: new home being built behind the 1827 cape first owned by Steven James on Catamount Rd. Above: this even older cape was torn down when replaced by the large Victorian built for Samuel Shepherd James in the late 1880's.

Zoning Board of Adjustment Report

The Northwood Zoning Board of Adjustment heard a total of 21 cases that included 51 separate requests of variances or special exceptions.

Several of the cases included multiple variances based on the development of small lots that were located on private roads. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

Some case breakdowns noted below are examples of the small lot situations that the board and the town of Northwood routinely see.

Variance for lot size (not meeting the two acre min)	13
Variance for Setback (not meeting the 20' min)	10
Variance for Road Frontage (not meeting the 150' min)	7
Variance for Type of Road (being on a private road)	13

2017 brought about major change to the board. Members with years of experience and dedication to the town left the board including: Curtis Naleid, Douglas Pollock, Thomas Johnson, Roy Pender and Bruce Farr. The new faces of the board want to thank them for all their service. Their knowledge and experience has been missed.

New members of the board are: Pam Sanderson (Vice Chair), Tim Jandebeur, Ruth Vultaggio, Babette Morrill; Alternates Brenda DiMatteo and Justin Miller.

The board of adjustment meets monthly on the fourth Monday at 6:30 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the board administrator if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The board administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 205, at any time, or she may be reached by e-mail at lsmith@northwoodnh.org. A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

All zoning board meetings are open to the public. The zoning board welcomes your attendance whether you would like to comment on an application or to view how the board conducts business. There are currently openings for alternate members on the board. If you are interested, please contact the office as noted above.

Respectfully submitted,

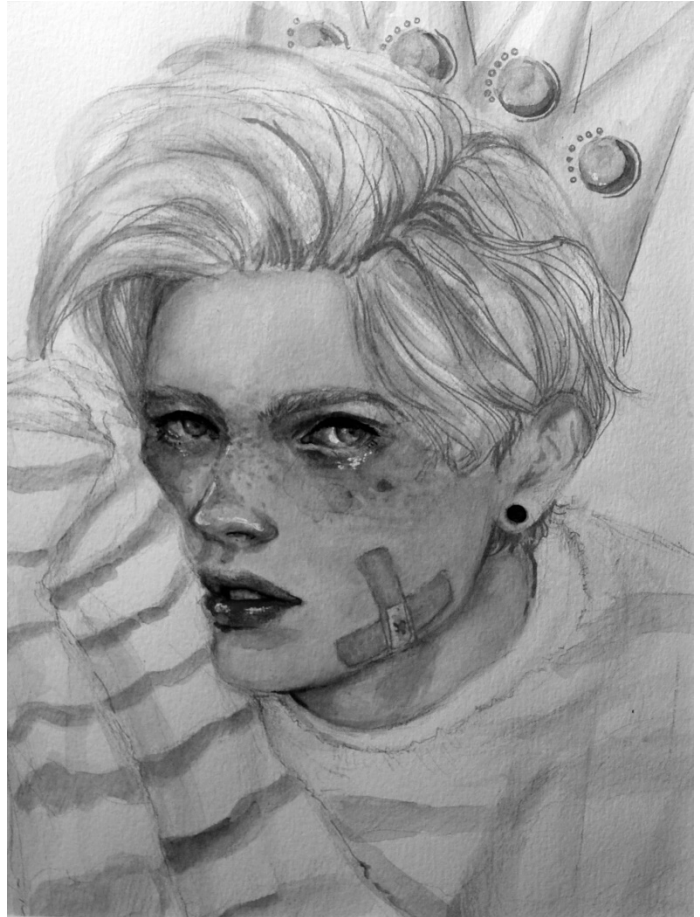


Matt Fowler, Chairman

FACES by Coe-Brown Northwood Academy Art Students



Clockwise from top left: Sugar Rush by Domminique Depianti; Peaceful Prince by Fiona O'Shea; Legacy by Fiona O'Shea; Printed Finger Prints by Emily Dallaire





To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the **Auditorium of Coe-Brown Northwood Academy**, 907 First NH Turnpike, in said Northwood on **3, February, 2018 at 9:00 AM** to participate in the **First Session** of the 2018 Annual Town Meeting. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty one (21). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session: The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "*First Session*" will be held at the **Parish Center at St. Joseph's Church**, 844 First NH Turnpike, in said Northwood on **Tuesday 13, March, 2018**. The polls will be open from **7:00 AM to 7:00 PM**.

Article 1: ELECTIONS

To choose all necessary officers for the ensuing year.

Article 2: 2018 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million six hundred forty seven thousand four hundred twenty-four dollars (\$3,647,424)**. Should this article be defeated, the default budget shall be **three million five hundred thirty-five thousand six hundred eighty dollars (\$3,535,680)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact: \$0.15) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

ARTICLE 3: FIRE APPARATUS LEASE/PURCHASE

To see if the town will raise and appropriate the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** for the fourth of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved in 2015 and does not contain an escape clause. **(No Tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 4: EXPENDABLE TRUST FUND DEPOSITS

To see if the Town will vote to raise and appropriate the sum of **Fifty five thousand six hundred fifty four dollars (\$55,654.00)**, to be placed in the following existing expendable trust funds created under RSA 31:19 –a. These amounts represent the amount of user fees deposited in the general fund in 2017 for these purposes, and the appropriation shall be funded by the withdrawal of **55,654.00** from the unexpended fund balance as of December 31, 2017. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 13/0)**

Cable Expendable Trust Fund \$36,708.00	Transfer Station Expendable Trust Fund \$17,846.00
Cemetery Expendable Trust Fund \$1,100.00	

Article 5: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 6: DEFIBRILLATOR PAYMENT

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand three hundred eighty-four dollars (\$13,384)** for the fifth of five yearly payments for two defibrillators for the Northwood Fire Department, and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2017. This lease agreement contains an escape clause. **(Tax impact: \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 7: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 8: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Fourteen thousand seven hundred dollars (\$14,700)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 13/0)**

Article 9: RED LISTED BRIDGE ENGINEERING & CONSTRUCTION

To see if the Town will raise and appropriate the sum of six hundred ninety eight thousand dollars (\$698,000) for the engineering and construction of Bridge Replacement on Bow Lake Road over Shelburne Brook and to fund this appropriation by withdrawing one hundred forty thousand dollars (\$140,000) from the Red listed Bridges Capital Reserve Fund, five hundred fifty eight thousand dollars (\$558,000) in Grant Revenue from NH Dot Bridge Aid Program. This is to be a non-lapsing appropriation per RSA 32:7-A, and will not lapse until the project is complete or December 31 2020, whichever is sooner. **(Tax impact \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 10: RED LISTED BRIDGE CAPITAL RESERVE FUND DEPOSIT

To see if the Town will vote to raise and appropriate **eighty four thousand dollars (\$84,000)** to deposit into the fund. This is the third of three deposits. The fund was established in 2016 to support the replacement of failing bridges in Northwood. **(Tax Impact 0.18) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 11: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand five hundred dollars (\$13,500)** to be deposited into the Facilities committee expendable trust fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Tax impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 12: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 13: POLICE CRUISER PURCHASE

To see if the Town will vote to raise and appropriate the sum of **thirty two thousand dollars (\$32,000)** for the purpose of purchasing and equipping a new Police Cruiser. **(Tax impact \$0.07) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 0/14)**

Article 14: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE

To see if the town will vote to authorize the selectmen to enter into a five year lease/purchase agreement for **one hundred ten thousand nine hundred dollars (\$110,900)** for the purpose of purchasing a backhoe for the highway Department, to trade in the existing backhoe for fifteen thousand nine hundred (\$15,900) and to raise and appropriate an amount of twenty thousand (\$20,000) for the first year's lease payment. This will be the first of five payments. The lease agreement contains an escape clause. **(Tax impact: \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/2)**

Article 15: ROAD CONSTRUCTION/RESURFACING

To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: 0.22) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 16: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND

To see if the Town will raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust fund. **(Tax Impact: less than .02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 17: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: .03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 18: PUBLIC SAFETY COMPLEX CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to be deposited in the previously established Public Safety Complex Capital Reserve Fund for the purpose of designing a Public Safety Complex. **(Tax impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 7/8)**

Article 19: NORTHWOOD NARROWS FIRE STATION EXPANSION

To see if the Town will vote to raise and appropriate the sum of **two hundred thousand dollars (\$200,000)** for the Northwood Narrows Fire Station Expansion. **(Tax impact: \$0.44) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/1)**

Article 20: BACKSTOP FOR BASEBALL DIAMOND

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand five hundred dollars (\$13,500)** to install the backstop and dugout fences at the new baseball diamond. **(Tax impact \$0.03)**
(Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/1)

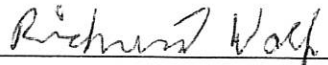
Article 21: Change Board of Selectmen to 5 Members

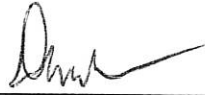
To see if the Town will vote in favor of increasing the Board of Selectmen to 5 members per RSA 41:8-b.
(No Tax Impact) (Majority vote required) (Petition Warrant Article)


Article 22: OTHER BUSINESS

To transact any other business that can legally come before this meeting.

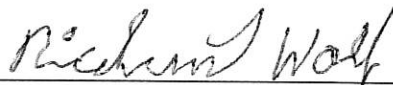
Given under our hands and seal this 23rd day of January, 2018.



Richard Wolf, Chairman



Donald Hodgdon, Jr. Vice Chair


Scott Bryer, Selectman
Board of Selectmen,
Town of Northwood, NH

A True Copy Attest:

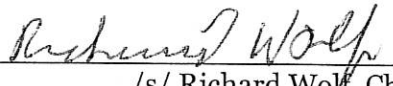

/s/ Richard Wolf, Chairman

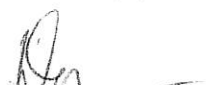

/s/ Donald Hodgdon, Jr. Vice Chairman

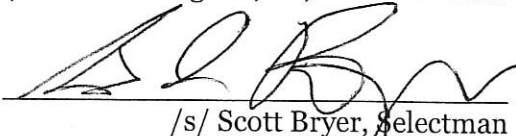

/s/ Scott Bryer, Selectman

Board of Selectmen,
Town of Northwood, NH

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on January 29, 2018.


/s/ Richard Wolf, Chairman


/s/ Donald Hodgdon, Jr., Vice Chairman


/s/ Scott Bryer, Selectman

Board of Selectmen
Town of Northwood, NH

NORTHWOOD PLANNING BOARD RECOMMENDED ZONING AMENDMENTS

Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the town's development ordinance as follows:

Amend the definition of a Large Scale Business to include all businesses larger than 10,000 sq. ft.?

Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the town's development ordinance as follows:

Delete all existing references to a Service Station Price Sign for consistency with the content-neutral Sign Regulations adopted in 2017?

Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the town's development ordinance as follows:

Amend the definition of a Structure to include a cross-reference to Section IV.B.(4)(c) regarding setback exemptions for certain types of structures?

Are you in favor of adoption of Amendment #4 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section VI.C. Agricultural Soils Overlay District to update its Purpose Statement to remove the statement that agriculture is not an important economic factor in Northwood?

Are you in favor of adoption of Amendment #5 as proposed by the Planning Board for the town's development ordinance as follows:

Add Section IV.B.(7) Lot Coverage to limit the amount of lot coverage by low permeability surfaces to 40% on residential and mixed use lots and 50% on non-residential lots?

PETITION TO EXPAND
NORTHWOOD BOARD OF SELECTMEN TO 5 MEMBERS

To see if the town will vote in favor of increasing the Board of Selectmen to 5 members, per RSA 41:8-b.

Name/Signature	Address/Phone
Kimberly McGuigan	51 Kelsey Mill Road
Jennifer Frye	11 Ash Street
Ryan Hanavan	31 Knowles Way
Rebecca Rule	178 Mountain Ave
John K. Rule	178 Mountain Ave
Brandan Albert	1551 First NH Tpke
Matthew Frye	11 Ash Street
Amy Hanavan	31 Knowles Way
Christine Albert	1551 First NH Tpke
Elizabeth Boudreau	97 Main Street
Jon Boudreau	97 Main Street
Adrienne Rule	178 Mountain Ave
Kristopher Seavey	178 Mountain Ave
Lee Baldwin	49 Lucas Pond Rd
Thomas Albright	49 Lucas Pond Rd
Robert B Robertson	240 Mountain Ave
Susan F Robertson	240 Mountain Ave
Laurie Lalish	351 Old Mountain Ave
Jeffrey Lalish	351 Old Mountain Ave
Amanda Roy	34 Knowles Way
Megan Seymour	90 Pender Road
Judith L Loto	72 Old Barnstead Rd
Frank Loto	72 Old Barnstead Rd
Carrie White	79 Old Barnstead Rd
Jonathan White	79 Old Barnstead Rd
Peter A Stimmell	554 Jenness Pond Rd
Janice Stimmell	554 Jenness Pond Rd
Keith McGuigan	51 Kelsey Mill Rd
Shane Wells	62 Fiore Rd
Barbie Hartford	100 Ridge Rd
Richard Hartford	100 Ridge Rd

AMENDED ARTICLES AS A RESULT OF THE
DELIBERATIVE SESSION
February 3, 2018

Article 9: RED LISTED BRIDGE ENGINEERING & CONSTRUCTION

To see if the Town would raise and appropriate the sum of six hundred ninety-eight thousand dollars (\$698,000) for the engineering and construction of Bridge Replacement on Bow Lake Road over **Sherburne** Brook and to fund this appropriation by withdrawing one hundred forty thousand dollars (\$140,000) from the Red listed Bridges Capital Reserve Fund, and five hundred fifty-eight thousand dollars (\$558,000) in Grant Revenue from NH Dot Bridge Aid Program. This is to be a non-lapsing appropriation per **RSA 32:7-vi**, and will not lapse until the project is complete or December 31 2020, whichever is sooner. **(Tax impact \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Article 13: POLICE CRUISER PURCHASE

To see if the town will vote to establish a committee to study the best way to fund police cruisers on an ongoing basis. **(Tax impact \$0.07) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 0/14)**

Article 21: CHANGE BOARD OF SELECTMEN TO 5 MEMBERS

"Are you in favor of increasing the Board of Selectmen to five members?" (No Tax Impact) (Majority vote required) (Petition Warrant Article)



2018
MS-737

Proposed Budget

Northwood

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
VIRGINIA DAVE	BUDGET	Virginia Dole
Betsy Colburn	Budget	Betsy Colburn
Barbie Hartford	Budget	Barbie Hartford
DANISE MERRITT	BUDGET	Danise Merritt
Athica Behm	Budget	Athica Behm
Betty A Smith	Budget	Betty A Smith
DAVID RUTH	Budget	David Ruth
Hal Kender	Budget	Hal Kender
Michael G. Moore	Budget	Michael G. Moore
Brian Winslow	Budget	Brian Winslow
Brian Hall	Budget	Brian Hall
Robert E. Young	Budget	Robert E. Young
Richard Wolf	Stetman	Richard Wolf

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$306,271	\$319,645	\$292,889	\$0	\$292,889	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$10,293	\$10,217	\$10,878	\$0	\$10,878	\$0
4150-4151	Financial Administration	02	\$299,411	\$303,596	\$306,825	\$0	\$306,825	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$15,001	\$14,937	\$15,001	\$0	\$15,001	\$0
4155-4159	Personnel Administration	02	\$56,970	\$49,057	\$52,791	\$0	\$52,791	\$0
4191-4193	Planning and Zoning	02	\$43,822	\$44,941	\$41,790	\$0	\$41,790	\$0
4194	General Government Buildings	02	\$55,929	\$40,467	\$57,587	\$0	\$57,587	\$0
4195	Cemeteries	02	\$3,100	\$1,975	\$3,100	\$0	\$3,100	\$0
4196	Insurance	02	\$51,701	\$51,743	\$56,401	\$0	\$56,401	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$2,253	\$2,153	\$2,253	\$0	\$2,253	\$0
General Government Subtotal			\$844,751	\$838,731	\$839,515	\$0	\$839,515	\$0
Public Safety								
4210-4214	Police	02	\$903,431	\$823,620	\$865,584	\$0	\$908,583	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$651,751	\$633,689	\$617,188	\$0	\$651,188	\$0
4240-4249	Building Inspection	02	\$32,659	\$25,259	\$33,315	\$0	\$33,315	\$0
4290-4298	Emergency Management	02	\$2,922	\$4,567	\$2,922	\$0	\$2,922	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,590,763	\$1,487,135	\$1,519,009	\$0	\$1,596,008	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration	02	\$206,464	\$208,412	\$213,859	\$0	\$213,860	\$0
4312	Highways and Streets	02	\$454,547	\$416,039	\$458,314	\$0	\$458,314	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$1	\$0	\$1	\$0	\$1	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$661,012	\$624,451	\$672,174	\$0	\$672,175	\$0
Sanitation								
4321	Administration	02	\$66,632	\$57,133	\$71,571	\$0	\$71,571	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$91,100	\$105,753	\$96,100	\$0	\$96,100	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$157,732	\$162,886	\$167,671	\$0	\$167,671	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration	02	\$7,977	\$7,256	\$8,269	\$0	\$8,269	\$0
4414	Pest Control	02	\$13,646	\$5,689	\$14,037	\$0	\$14,037	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$29,055	\$26,445	\$30,293	\$0	\$30,293	\$0
Health Subtotal			\$50,678	\$39,390	\$52,599	\$0	\$52,599	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$16,259	\$14,911	\$16,259	\$0	\$16,259	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$11,001	\$3,530	\$9,501	\$0	\$9,501	\$0
Welfare Subtotal			\$27,260	\$18,441	\$25,760	\$0	\$25,760	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$67,134	\$49,563	\$66,378	\$0	\$66,378	\$0
4550-4559	Library	02	\$204,628	\$194,995	\$220,360	\$0	\$220,360	\$0
4583	Patriotic Purposes	02	\$1,800	\$1,500	\$1,800	\$0	\$1,800	\$0
4589	Other Culture and Recreation	02	\$11,546	\$1,300	\$1,001	\$0	\$1,001	\$0
Culture and Recreation Subtotal			\$285,108	\$247,358	\$289,539	\$0	\$289,539	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$3,353	\$2,831	\$3,552	\$0	\$3,552	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	02	\$2,504	\$0	\$604	\$0	\$604	\$0
Conservation and Development Subtotal			\$5,857	\$2,831	\$4,156	\$0	\$4,156	\$0



2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$1	\$0	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$105,529	\$104,388	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$161,000	\$259,015	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$266,529	\$363,403	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$3,889,691	\$3,784,626	\$3,570,424	\$0	\$3,647,424	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuuing FY (Recommended)	Selectmen's Appropriations Ensuuing FY (Not Recommended)	Budget Committee's Appropriations Ensuuing FY (Recommended)	Budget Committee's Appropriations Ensuuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$0	\$0	\$56,912	\$0	\$56,912	\$0
	<i>Purpose: Capital Lease without an escape clause</i>							
4909	Improvements Other than Buildings	09	\$0	\$0	\$698,000	\$0	\$698,000	\$0
	<i>Purpose: Engineering & Construction on one of our Red Lists</i>							
4915	To Capital Reserve Fund	07	\$0	\$0	\$18,500	\$0	\$18,500	\$0
	<i>Purpose: HIGHWAY EQUIP. CAP RESERVE DEPOSIT</i>							
4915	To Capital Reserve Fund	10	\$0	\$0	\$84,000	\$0	\$84,000	\$0
	<i>Purpose: Deposit into Red Listed Bridges Capital Reserve F</i>							
4915	To Capital Reserve Fund	18	\$0	\$0	\$15,000	\$0	\$0	\$15,000
	<i>Purpose: Deposit into Public Safety Complex Capital Reserve</i>							
4916	To Expendable Trusts/Fiduciary Funds	04	\$0	\$0	\$55,654	\$0	\$55,654	\$0
	<i>Purpose: To add funds to 3 Expendable Trust funds from reve</i>							
4916	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	<i>Purpose: To appropriate funds to the Employee Vested Expend</i>							
4916	To Expendable Trusts/Fiduciary Funds	08	\$0	\$0	\$14,700	\$0	\$14,700	\$0
	<i>Purpose: To fund the Lagoon Exp. Trust Fund</i>							
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$13,500	\$0	\$13,500	\$0
	<i>Purpose: Deposit into the Facility Committee Expendable Tru</i>							
4916	To Expendable Trusts/Fiduciary Funds	12	\$0	\$0	\$2,000	\$0	\$2,000	\$0
	<i>Purpose: Deposit into 250th anniversary Exp. Trust Fund</i>							
4916	To Expendable Trusts/Fiduciary Funds	16	\$0	\$0	\$7,000	\$0	\$7,000	\$0
	<i>Purpose: deposit into Aquatic invasive species PREVENTION E</i>							
4916	To Expendable Trusts/Fiduciary Funds	17	\$0	\$0	\$12,000	\$0	\$12,000	\$0
	<i>Purpose: Deposit into Aquatic Invasive Species Treatment &</i>							
Total Proposed Special Articles			\$0	\$0	\$987,266	\$0	\$972,266	\$15,000



2018
MS-737

Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$13,384	\$0	\$13,384	\$0
Purpose: Defibrillator payment								
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Purpose: To purchase & equip a new police cruiser								
4902	Machinery, Vehicles, and Equipment	14	\$0	\$0	\$20,000	\$0	\$20,000	\$0
Purpose: To lease/purchase Highway backhoe, with escape cl								
4903	Buildings	19	\$0	\$0	\$200,000	\$0	\$200,000	\$0
Purpose: Build an expansion on to the Narrows Fire House								
4909	Improvements Other than Buildings	15	\$0	\$0	\$100,000	\$0	\$100,000	\$0
Purpose: Road construction & resurfacing								
4909	Improvements Other than Buildings	20	\$0	\$0	\$13,500	\$0	\$13,500	\$0
Purpose: Backstop for Baseball Diamond								
Total Proposed Individual Articles			\$0	\$0	\$378,884	\$0	\$346,884	\$32,000

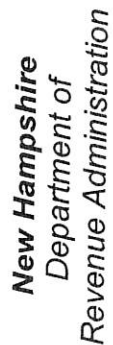


New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$8,000	\$8,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	02	\$0	\$7,460	\$7,460
3187	Excavation Tax	02	\$0	\$350	\$350
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$130,000	\$130,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$149,810	\$149,810
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$0	\$200	\$200
3220	Motor Vehicle Permit Fees	02	\$0	\$669,999	\$669,999
3230	Building Permits	02	\$0	\$19,999	\$19,999
3290	Other Licenses, Permits, and Fees	02	\$0	\$68,051	\$68,051
3311-3319	From Federal Government	02	\$0	\$100	\$100
Licenses, Permits, and Fees Subtotal			\$0	\$758,349	\$758,349
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$216,859	\$216,859
3353	Highway Block Grant	02	\$0	\$102,409	\$102,409
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$0	\$350	\$350
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02, 09	\$0	\$1,004,002	\$1,004,002
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$1,323,620	\$1,323,620



2018
MS-737

Revenues

88



Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$3,623,162	\$3,570,424	\$3,647,424
Special Warrant Articles	\$305,645	\$987,266	\$972,266
Individual Warrant Articles	\$120,000	\$378,884	\$346,884
Total Appropriations	\$4,048,807	\$4,936,574	\$4,966,574
Less Amount of Estimated Revenues & Credits	\$1,439,835	\$2,560,947	\$2,560,947
Estimated Amount of Taxes to be Raised	\$2,608,972	\$2,375,627	\$2,405,627



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,966,574
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$4,966,574
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$496,657
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$5,463,231

Town of Northwood

2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
41301 SELECTMEN					
100-41301-130 SALARY-SELECTMEN	\$8,670.00	\$5,440.04	\$8,670.00	\$8,670.00	\$8,670.00
100-41301-220 SS-SELE	\$538.00	\$337.40	\$538.00	\$538.00	\$538.00
100-41301-225 MEDI-SEL	\$126.00	\$78.84	\$126.00	\$126.00	\$126.00
100-41301-560 DUES SELECTMEN	\$200.00	\$35.00	\$200.00	\$200.00	\$200.00
100-41301-820 TRAIN-SEL	\$200.00	\$322.91	\$200.00	\$200.00	\$200.00
100-41301-830 TRAVEL-SEL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41301 SELECTMEN	\$9,735.00	\$6,214.19	\$9,735.00	\$9,735.00	\$9,735.00
41302 TOWN ADMINISTRATOR					
100-41302-110 SALARY	\$68,889.00	\$79,811.91	\$68,889.00	\$68,889.00	\$68,889.00
100-41302-210 HEALTH/DENTAL TA	\$16,453.00	\$14,494.70	\$17,212.00	\$17,212.00	\$17,212.00
100-41302-215 LIFE TOWN ADMIN	\$44.00	\$38.06	\$44.00	\$44.00	\$44.00
100-41302-220 SS TOWN ADMIN	\$4,271.00	\$4,993.01	\$4,271.00	\$4,271.00	\$4,271.00
100-41302-225 MED TOWN ADMIN	\$999.00	\$1,167.67	\$999.00	\$999.00	\$999.00
100-41302-230 RETIRE TOWN ADMIN	\$7,767.00	\$9,288.10	\$7,840.00	\$7,840.00	\$7,840.00
100-41302-343 CELL PHONE & EQUIP	\$606.00	\$730.26	\$606.00	\$606.00	\$606.00
100-41302-560 DUES TOWN ADMIN	\$550.00	\$542.98	\$550.00	\$550.00	\$550.00
100-41302-820 TRAINING/SEMINARS	\$1.00	\$60.00	\$1.00	\$1.00	\$1.00
100-41302-830 TRAVEL TOWN ADMIN	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41302 TOWN ADMINISTRATOR	\$99,581.00	\$111,126.69	\$100,413.00	\$100,413.00	\$100,413.00
41303 MODERATOR					
100-41303-130 SALARY MODERATOR	\$260.00	\$240.00	\$780.00	\$780.00	\$780.00
100-41303-220 SS MODERATOR	\$16.00	\$14.88	\$48.00	\$48.00	\$48.00
100-41303-225 MEDI MODERATOR	\$4.00	\$3.48	\$11.00	\$11.00	\$11.00
TOTAL 41303 MODERATOR	\$280.00	\$258.36	\$839.00	\$839.00	\$839.00
41309 EXECUTIVE OFFICE					
100-41309-112 BLDG/ASSESSING CLERK	\$25,684.00	\$27,356.14	\$23,544.00	\$23,544.00	\$23,544.00
100-41309-115 MUNICIPAL SEC SALARY	\$21,151.00	\$16,308.13	\$21,151.00	\$21,151.00	\$21,151.00
100-41309-190 LAND USE SECRETARY	\$31,378.00	\$31,348.08	\$32,322.00	\$32,322.00	\$32,322.00
100-41309-191 LAND USE ADMINI SALARY	\$23,109.00	\$29,059.84	\$23,213.00	\$23,213.00	\$23,213.00
100-41309-210 HEALTH/DENTAL EXEC	\$9,891.00	\$9,843.96	\$10,337.00	\$10,337.00	\$10,337.00
100-41309-215 LIFE EXEC OFFICE	\$44.00	\$42.79	\$44.00	\$44.00	\$44.00
100-41309-220 SS EXEC OFFICE	\$6,282.00	\$6,287.49	\$6,214.00	\$6,214.00	\$6,214.00
100-41309-225 MEDI EXEC OFFICE	\$1,469.00	\$1,470.57	\$1,453.00	\$1,453.00	\$1,453.00
100-41309-230 RETIRE EXEC OFFICE	\$3,538.00	\$3,535.13	\$3,678.00	\$3,678.00	\$3,678.00
100-41309-330 CONTRACTED SERVICES EX	\$57,354.00	\$55,395.17	\$42,171.00	\$42,171.00	\$42,171.00
100-41309-331 FEES FROM LAND DONATIO	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41309-343 CABLE CDR, CELL PHONE	\$100.00	\$90.00	\$100.00	\$100.00	\$100.00
100-41309-550 PRINTING/ADVERTISING	\$5,000.00	\$6,697.91	\$6,000.00	\$6,000.00	\$6,000.00
100-41309-560 DUES EXEC OFFICE	\$3,772.00	\$7,669.00	\$3,772.00	\$3,772.00	\$3,772.00
100-41309-620 SUPPLIES EXEC OFFICE	\$30.00	\$1,747.05	\$3,000.00	\$3,000.00	\$3,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00
100-41309-625 POSTAGE EXEC OFFICE	\$3,000.00	\$3,876.67	\$3,000.00	\$3,000.00	\$3,000.00
100-41309-630 MAINT & REPAIRS	\$200.00	\$654.57	\$200.00	\$200.00	\$200.00
100-41309-670 BOOKS,PERIOD,SUBSRC	\$100.00	\$132.30	\$100.00	\$100.00	\$100.00
100-41309-690 EXEC EQUIPMENT	\$1,000.00	\$491.15	\$1,000.00	\$1,000.00	\$1,000.00

Town of Northwood

2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
100-41309-820 TRAINING/SEMINARS	\$1.00	\$40.00	\$1.00	\$1.00	\$1.00
100-41309-830 TRAVEL EXEC OFFICE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41309 EXECUTIVE OFFICE	\$196,675.00	\$202,045.95	\$181,902.00	\$181,902.00	\$181,902.00
 41401 RESTORATION OF RECORDS					
100-41401-390 RESTORTN OF RECORDS	\$6,135.00	\$6,135.00	\$3,930.00	\$3,930.00	\$3,930.00
TOTAL 41401 RESTORTN OF RECORDS	\$6,135.00	\$6,135.00	\$3,930.00	\$3,930.00	\$3,930.00
 41402 VOTER REGISTRATION					
100-41402-130 SALARY SUPERVISORS	\$500.00	\$312.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41402-131 SLRY SPRVSR CLERK	\$330.00	\$256.25	\$750.00	\$750.00	\$750.00
100-41402-220 SS VOTERS	\$52.00	\$27.42	\$108.00	\$108.00	\$108.00
100-41402-225 MEDI VOTERS	\$12.00	\$6.42	\$25.00	\$25.00	\$25.00
100-41402-330 CONTRACTED SERVICES	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-41402-550 PRINTING/ADVERTISING	\$175.00	\$53.75	\$100.00	\$100.00	\$100.00
100-41402-620 SUPPLIES VOTERS	\$50.00	\$57.99	\$75.00	\$75.00	\$75.00
100-41402-625 POSTAGE VOTERS	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
TOTAL 41402 VOTER REGISTRATION	\$1,244.00	\$713.83	\$2,183.00	\$2,183.00	\$2,183.00
 41403 ELECTIONS					
100-41403-120 SALARY CLERKS & CTRS	\$384.00	\$388.00	\$1,175.00	\$1,175.00	\$1,175.00
100-41403-220 SS ELECTION	\$24.00	\$22.70	\$73.00	\$73.00	\$73.00
100-41403-225 MEDI ELECTION	\$6.00	\$5.32	\$17.00	\$17.00	\$17.00
100-41403-550 PRINTING & ADMIN	\$2,500.00	\$2,952.51	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL 41403 ELECTIONS	\$2,914.00	\$3,368.53	\$4,765.00	\$4,765.00	\$4,765.00
 41501 FINANCE ADMINISTRATION					
100-41501-110 SALARY-FINANCE ADMIN	\$52,752.00	\$53,509.45	\$54,342.00	\$54,342.00	\$54,342.00
100-41501-210 HEALTH/DENTAL F.A.	\$22,054.00	\$22,081.44	\$23,069.00	\$23,069.00	\$23,069.00
100-41501-215 LIFE F.A.	\$44.00	\$43.04	\$44.00	\$44.00	\$44.00
100-41501-220 SS F.A.	\$3,271.00	\$2,978.98	\$3,369.00	\$3,369.00	\$3,369.00
100-41501-225 MEDI F.A.	\$765.00	\$696.66	\$788.00	\$788.00	\$788.00
100-41501-230 RETIRE F.A.	\$5,948.00	\$6,173.37	\$6,184.00	\$6,184.00	\$6,184.00
100-41501-330 CONTRACTED SERVICES FA	\$6,300.00	\$6,320.39	\$6,450.00	\$6,450.00	\$6,450.00
100-41501-560 DUES F.A.	\$25.00	\$35.00	\$35.00	\$35.00	\$35.00
100-41501-620 SUPPLIES F.A.	\$1,000.00	\$874.87	\$1,000.00	\$1,000.00	\$1,000.00
100-41501-621 SOFTWARE FINANCE	\$14,200.00	\$23,600.00	\$200.00	\$8,200.00	\$8,200.00
100-41501-625 POSTAGE F.A.	\$650.00	\$211.24	\$650.00	\$650.00	\$650.00
100-41501-690 FINANCE EQUIPMENT	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
100-41501-820 TRAINING/SEMINARS F.A.	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-41501-830 TRAVEL F.A.	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
TOTAL 41501 FINANCE ADMINISTRATION	\$107,659.00	\$116,524.44	\$96,781.00	\$104,781.00	\$104,781.00
 41502 AUDIT SERVICES					
100-41502-301 AUDIT SERVICES	\$19,900.00	\$19,750.00	\$15,425.00	\$15,425.00	\$15,425.00
TOTAL 41502 AUDIT SERVICES	\$19,900.00	\$19,750.00	\$15,425.00	\$15,425.00	\$15,425.00
 41503 ASSESSING ADMIN					
100-41503-330 CONTRACTED SERVICES AS	\$48,500.00	\$48,642.05	\$47,971.00	\$47,971.00	\$47,971.00

Town of Northwood 2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
100-41503-390 REGISTRY OF DEEDS	\$500.00	\$424.32	\$500.00	\$500.00	\$500.00
100-41503-391 TAX MAPPING	\$2,500.00	\$3,537.50	\$3,500.00	\$3,500.00	\$3,500.00
100-41503-550 PRINTING ASSESSING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41503-560 DUES ASSESSING	\$20.00	\$0.00	\$20.00	\$20.00	\$20.00
100-41503-620 SUPPLIES ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-625 POSTAGE ASSESSING	\$50.00	\$12.70	\$50.00	\$50.00	\$50.00
TOTAL 41503 ASSESSING ADMIN	\$51,621.00	\$52,616.57	\$52,092.00	\$52,092.00	\$52,092.00
 41504 TAX COLLECTOR/TOWN CLERK					
100-41504-110 SALARY DEPUTY TX/TC	\$22,454.00	\$22,501.35	\$23,141.00	\$23,141.00	\$23,141.00
100-41504-130 SALARY TX/TC	\$48,595.00	\$48,461.73	\$48,595.00	\$48,595.00	\$48,595.00
100-41504-210 HEALTH/DENTAL TX/TC	\$9,916.00	\$9,887.32	\$23,113.00	\$23,113.00	\$23,113.00
100-41504-215 LIFE TX/TC	\$44.00	\$43.04	\$44.00	\$44.00	\$44.00
100-41504-220 SS TX/TC	\$4,405.00	\$4,399.70	\$4,448.00	\$4,448.00	\$4,448.00
100-41504-225 MEDI TX/TC	\$1,030.00	\$1,028.95	\$1,040.00	\$1,040.00	\$1,040.00
100-41504-330 CURRENT USE TAX COLL	\$50.00	\$222.45	\$300.00	\$300.00	\$300.00
100-41504-331 TAX LIENS TAX COLL	\$750.00	\$781.94	\$750.00	\$750.00	\$750.00
100-41504-390 CONTRACTED SERVICES TX	\$10,938.00	\$10,603.20	\$10,938.00	\$10,938.00	\$10,938.00
100-41504-550 PRINTING TX/TC	\$1,580.00	\$1,699.61	\$1,580.00	\$1,580.00	\$1,580.00
100-41504-560 DUES TX/TC	\$100.00	\$90.00	\$100.00	\$100.00	\$100.00
100-41504-620 SUPPLIES TX/TC	\$600.00	\$480.01	\$600.00	\$600.00	\$600.00
100-41504-621 SOFTWARE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-625 POSTAGE TX/TC	\$7,000.00	\$4,469.70	\$7,000.00	\$7,000.00	\$7,000.00
100-41504-630 MAINTENANCE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-670 BOOKS & PERIODICAL	\$1.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41504-690 OFFICE EQUIPMENT	\$600.00	\$913.17	\$600.00	\$600.00	\$600.00
100-41504-820 TRAINING TX/TC	\$700.00	\$622.00	\$750.00	\$750.00	\$750.00
100-41504-830 TRAVEL TX/TC COLL	\$150.00	\$217.00	\$150.00	\$150.00	\$150.00
TOTAL 41504 TX/TC	\$108,915.00	\$106,421.17	\$123,201.00	\$123,201.00	\$123,201.00
 41505 TREASURER					
100-41505-111 SALARY DEPUTY TRSR.	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-41505-130 SALARY TREASURER	\$5,100.00	\$5,086.17	\$5,100.00	\$5,100.00	\$5,100.00
100-41505-220 SS TREASURER	\$347.00	\$315.29	\$347.00	\$347.00	\$347.00
100-41505-225 MEDI TREASURER	\$81.00	\$73.64	\$81.00	\$81.00	\$81.00
100-41505-331 BANK FEES	\$500.00	\$112.89	\$500.00	\$500.00	\$500.00
100-41505-560 DUES TREASURER	\$25.00	\$35.00	\$35.00	\$35.00	\$35.00
100-41505-620 SUPPLIES TREASURER	\$100.00	\$101.92	\$100.00	\$100.00	\$100.00
100-41505-820 TRAINING TREASURER	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-41505-830 TRAVEL TREASURER	\$350.00	\$0.00	\$350.00	\$350.00	\$350.00
TOTAL 41505 TREASURER	\$7,253.00	\$5,724.91	\$7,263.00	\$7,263.00	\$7,263.00
 41509 BUDGET ADMIN					
100-41509-550 PRINTING BUDGET	\$350.00	\$187.00	\$350.00	\$350.00	\$350.00
100-41509-620 SUPPLIES BUDGET	\$200.00	\$31.78	\$200.00	\$200.00	\$200.00
100-41509-625 POSTAGE BUDGET	\$150.00	\$136.54	\$150.00	\$150.00	\$150.00
100-41509-820 TRAINING BUDGET	\$360.00	\$180.00	\$360.00	\$360.00	\$360.00
TOTAL 41509 BUDGET ADMIN	\$1,060.00	\$535.32	\$1,060.00	\$1,060.00	\$1,060.00

Town of Northwood

2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
41510 TRUSTEES OF TRUST FUNDS					
100-41510-130 TTF STIPEND	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
100-41510-330 CONTRACTED SERVICES TT	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41510-620 SUPPLIES TTF	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41510-820 TRAINING TTF	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41510-830 TRAVEL TTF	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41510 TRUSTEES TRUST FUNDS	\$3,003.00	\$3,000.00	\$3,003.00	\$3,003.00	\$3,003.00
41531 LEGAL OPERATIONS SERVICES					
100-41531-320 LEGAL SERVICES	\$15,000.00	\$14,936.81	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL 41531 LEGAL OPS. SERVICES	\$15,000.00	\$14,936.81	\$15,000.00	\$15,000.00	\$15,000.00
41533 CLAIMS JUDGEMENTS,SETTLEMENTS					
100-41533-320 CLAIMS JUDGE SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41533 CLAIMS JUDGMTS, STLMT.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
41552 PERSONNEL ADMINISTRATION					
100-41552-232 PERSONNEL ADMIN MAINT	\$2,000.00	\$345.00	\$2,000.00	\$2,000.00	\$2,000.00
100-41552-240 EMPLOYEE DISABILITY INSU	\$11,136.00	\$9,041.95	\$10,680.00	\$10,680.00	\$10,680.00
100-41552-250 UNEMPLOYMENT PERS	\$3,778.00	\$2,261.37	\$3,067.00	\$3,067.00	\$3,067.00
100-41552-260 WORKERS COMP PERS	\$39,056.00	\$37,408.63	\$36,044.00	\$36,044.00	\$36,044.00
100-41552-290 VOLUNTEER/EMPLOYEE API	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 41552 PERSONNEL ADMIN.	\$56,970.00	\$49,056.95	\$52,791.00	\$52,791.00	\$52,791.00
41911 PLANNING & DEVELOPMENT					
100-41911-320 LEGAL PLANNING BD	\$1.00	\$1,000.00	\$1.00	\$1.00	\$1.00
100-41911-330 CONTRACTED PLANNING	\$31,200.00	\$16,180.71	\$28,639.00	\$28,639.00	\$28,639.00
100-41911-331 CONTRACTED SERVICES	\$600.00	\$500.00	\$600.00	\$600.00	\$600.00
100-41911-332 SRPC MEMBERSHIP DUES	\$4,971.00	\$4,970.98	\$5,000.00	\$5,000.00	\$5,000.00
100-41911-333 GIS COST SHARE	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-41911-550 PRINTING/ADVERTISING	\$1,300.00	\$1,170.60	\$1,500.00	\$1,500.00	\$1,500.00
100-41911-620 SUPPLIES PLANNING BD	\$450.00	\$472.67	\$450.00	\$450.00	\$450.00
100-41911-625 POSTAGE PLANNING BD	\$750.00	\$201.32	\$750.00	\$750.00	\$750.00
100-41911-690 EQUIPMENT PLBD	\$200.00	\$41.92	\$500.00	\$500.00	\$500.00
100-41911-820 TRAINING PLANNING BD	\$1,000.00	\$485.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41911-830 TRAVEL PLANNING BD	\$200.00	\$42.72	\$200.00	\$200.00	\$200.00
TOTAL 41911 PLANNING & DEVELPMT.	\$41,072.00	\$25,065.92	\$39,040.00	\$39,040.00	\$39,040.00
41913 ZONING BOARD OF ADJUSTMENT					
100-41913-320 LEGAL ZONING BD	\$1.00	\$17,364.21	\$1.00	\$1.00	\$1.00
100-41913-330 CONTRACTED SERVICES	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100-41913-550 PRINTING/ADVERTISING	\$1,000.00	\$1,053.52	\$1,000.00	\$1,000.00	\$1,000.00
100-41913-620 SUPPLIES ZONING BD	\$150.00	\$97.82	\$150.00	\$150.00	\$150.00
100-41913-625 POSTAGE ZONING BD	\$750.00	\$330.08	\$750.00	\$750.00	\$750.00
100-41913-690 EQUIPMENT ZBA	\$149.00	\$0.00	\$149.00	\$149.00	\$149.00
100-41913-820 TRAINING ZONING BD	\$200.00	\$529.70	\$200.00	\$200.00	\$200.00
TOTAL 41913 ZONING BOARD ADJSTMT	\$2,750.00	\$19,875.33	\$2,750.00	\$2,750.00	\$2,750.00

Town of Northwood

2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
41940 COMMUNITY HALL					
100-41940-330 CONTRACTED SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41940-410 ELECTRICITY	\$650.00	\$449.61	\$650.00	\$650.00	\$650.00
100-41940-411 HEATING OIL/PROPANE	\$1,617.00	\$1,660.87	\$2,152.00	\$2,152.00	\$2,152.00
100-41940-430 MAINT & REPAIRS	\$1,000.00	\$2,176.77	\$2,680.00	\$2,680.00	\$2,680.00
TOTAL 41940 COMMUNITY HALL	\$3,268.00	\$4,287.25	\$5,483.00	\$5,483.00	\$5,483.00
41941 TOWN PARADE BUILDINGS					
100-41941-330 CONTRACTED SERVICES	\$20,435.00	\$18,436.26	\$20,039.00	\$20,039.00	\$20,039.00
100-41941-341 TELEPHONE- TOWN HALL	\$6,500.00	\$5,404.38	\$5,880.00	\$5,880.00	\$5,880.00
100-41941-410 ELECTRICITY	\$6,600.00	\$8,277.02	\$7,520.00	\$7,520.00	\$7,520.00
100-41941-411 HEAT/OIL TOWN HALL	\$4,124.00	\$1,243.28	\$3,663.00	\$3,663.00	\$3,663.00
100-41941-430 MAINT & REPAIR	\$3,500.00	\$1,684.71	\$3,500.00	\$3,500.00	\$3,500.00
100-41941-440 DEEDED PROPERTY EXPS	\$10,000.00	(\$0.30)	\$10,000.00	\$10,000.00	\$10,000.00
100-41941-490 ALARM MONITORING	\$750.00	\$384.00	\$750.00	\$750.00	\$750.00
100-41941-491 H L DAM MAINT	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41941-640 SUPPLIES/EQUIP	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41941-650 GROUNDS CARE - TOWN	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41941 TOWN PARADE BLDGS	\$52,661.00	\$36,179.35	\$52,104.00	\$52,104.00	\$52,104.00
41951 CEMETERIES					
100-41951-430 REPAIRS & MAINTAINCE	\$3,000.00	\$1,936.98	\$3,000.00	\$3,000.00	\$3,000.00
100-41951-610 SUPPLIES CEMETERIES	\$100.00	\$38.00	\$100.00	\$100.00	\$100.00
TOTAL 41951 CEMETERIES	\$3,100.00	\$1,974.98	\$3,100.00	\$3,100.00	\$3,100.00
41961 INSURANCE					
100-41961-520 GENERAL TOWN INSUR.	\$51,700.00	\$51,743.00	\$56,400.00	\$56,400.00	\$56,400.00
100-41961-550 INSURANCE DEDUCTIBLE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41961 INSURANCE	\$51,701.00	\$51,743.00	\$56,401.00	\$56,401.00	\$56,401.00
41974 FACILITY/HIGHWAY COMMITTEE					
100-41974-130 FACILITY SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-131 HIGHWAY SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-220 SS-HWY/FACILITY SECY	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00
100-41974-225 MEDI-HWY/FACILITY SECY	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
100-41974-390 SUPPLIES HWY& FACILITY	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 41974 FACILITY/HIGHWAY	\$2,253.00	\$2,153.00	\$2,253.00	\$2,253.00	\$2,253.00
42111 POLICE COMMISSION					
100-42111-111 SALARY PC ADMIN	\$3,177.00	\$1,225.03	\$3,192.00	\$3,192.00	\$3,192.00
100-42111-220 SS POLICE COMM	\$197.00	\$69.75	\$198.00	\$198.00	\$198.00
100-42111-225 MEDI POLICE COMM	\$46.00	\$16.30	\$46.00	\$46.00	\$46.00
100-42111-320 LEGAL POLICE COMM	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
100-42111-620 SUPPLIES POLICE COMM	\$100.00	\$62.00	\$100.00	\$100.00	\$100.00
100-42111-690 EQUIPMENT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42111 POLICE COMMISSION	\$5,921.00	\$3,773.08	\$5,937.00	\$5,937.00	\$5,937.00
42112 POLICE DEPARTMENT					
100-42112-110 SALARY CHIEF OF POLICE	\$76,330.00	\$75,087.05	\$78,620.00	\$78,620.00	\$78,620.00

Town of Northwood 2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
100-42112-111 SALARY F/T OFFICERS	\$303,520.00	\$271,983.47	\$290,717.00	\$290,717.00	\$290,717.00
100-42112-112 SALARY ADMIN. ASST.	\$40,507.00	\$40,642.22	\$41,722.00	\$41,722.00	\$41,722.00
100-42112-113 SALARY P/T OFFICERS	\$38,878.00	\$29,042.48	\$31,875.00	\$31,875.00	\$31,875.00
100-42112-114 NIGHT DIFFERENTIAL	\$4,810.00	\$3,622.58	\$4,810.00	\$4,810.00	\$4,810.00
100-42112-140 O/T POLICE OFFICERS	\$28,000.00	\$33,786.25	\$28,000.00	\$28,000.00	\$28,000.00
100-42112-191 PD SPECIAL DUTY-CONST	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-210 HEALTH/DENTAL POLICE	\$130,160.00	\$94,865.57	\$116,936.00	\$116,936.00	\$116,936.00
100-42112-211 HEALTH/DENTAL BUY OUT	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
100-42112-215 LIFE POLICE	\$547.00	\$507.02	\$547.00	\$547.00	\$547.00
100-42112-220 SS POLICE DEPT	\$4,922.00	\$3,897.63	\$5,031.00	\$5,031.00	\$5,031.00
100-42112-225 MEDI POLICE DEPT	\$7,135.00	\$6,636.40	\$7,008.00	\$7,008.00	\$7,008.00
100-42112-230 RETIRE POLICE DEPT	\$119,720.00	\$113,043.04	\$123,100.00	\$123,100.00	\$123,100.00
100-42112-320 LEGAL POLICE DEPT	\$12,000.00	\$12,000.00	\$12,500.00	\$12,500.00	\$12,500.00
100-42112-321 LEGAL CLAIMS, STTLMTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-330 CONTRACTED SERVICES	\$13,000.00	\$14,585.17	\$9,600.00	\$9,600.00	\$9,600.00
100-42112-334 JANITORIAL SERVICES	\$7,122.00	\$7,255.10	\$7,556.00	\$7,556.00	\$7,556.00
100-42112-335 SECURITY CAMERA	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-340 TELEPHONE	\$5,600.00	\$5,822.08	\$5,850.00	\$5,850.00	\$5,850.00
100-42112-341 INTERNET POLICE DEPT	\$600.00	\$697.16	\$660.00	\$660.00	\$660.00
100-42112-342 CELL PHONES & EQUIP	\$0.00	\$246.30	\$0.00	\$0.00	\$0.00
100-42112-343 CRUISER MODEMS	\$2,400.00	\$2,600.77	\$2,400.00	\$2,400.00	\$2,400.00
100-42112-390 PROFESSIONAL SERVICES	\$1,000.00	\$1,486.50	\$1,500.00	\$1,500.00	\$1,500.00
100-42112-410 ELECTRICITY	\$3,150.00	\$2,538.74	\$3,150.00	\$3,150.00	\$3,150.00
100-42112-411 HEATING OIL/PROPANE	\$1,946.00	\$1,424.50	\$2,515.00	\$2,515.00	\$2,515.00
100-42112-430 EQUIPMENT/REPAIRS	\$9,000.00	\$8,353.79	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-432 K9	\$1,000.00	\$850.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-550 PRINTING POLICE DEPT	\$600.00	\$228.75	\$600.00	\$600.00	\$600.00
100-42112-560 DUES POLICE DEPT	\$1,000.00	\$1,366.42	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-620 SUPPLIES POLICE DEPT	\$3,000.00	\$2,905.00	\$3,000.00	\$3,000.00	\$3,000.00
100-42112-625 POSTAGE POLICE DEPT	\$400.00	\$279.34	\$400.00	\$400.00	\$400.00
100-42112-630 BLDG MAINT & REPAIRS	\$1,500.00	\$2,210.55	\$2,000.00	\$2,000.00	\$2,000.00
100-42112-635 GAS POLICE DEPT	\$22,000.00	\$19,122.11	\$22,000.00	\$22,000.00	\$22,000.00
100-42112-660 VEHICLE REPAIR	\$9,000.00	\$9,687.04	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-661 SRO CRUISER CBNA	\$3,500.00	\$3,762.60	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-670 BOOKS & PERIOD	\$1,100.00	\$405.85	\$800.00	\$800.00	\$800.00
100-42112-680 SUPPLIES/UNIFORMS PD	\$8,000.00	\$7,132.32	\$8,000.00	\$8,000.00	\$8,000.00
100-42112-690 OFFICE EQUIP/ITEMS	\$7,000.00	\$6,144.49	\$7,000.00	\$7,000.00	\$7,000.00
100-42112-691 VEHICLE PURCHASE	\$23,060.00	\$22,466.54	\$43,000.00	\$1.00	\$43,000.00
100-42112-820 TRAINING & TRAVEL	\$4,000.00	\$3,942.03	\$4,000.00	\$4,000.00	\$4,000.00
TOTAL 42112 POLICE DEPARTMENT	\$897,510.00	\$814,626.86	\$892,400.00	\$849,401.00	\$892,400.00
42211 FIRE DEPARTMENT					
100-42211-110 FIRE CHIEF STIPEND	\$10,000.00	\$9,999.97	\$10,000.00	\$10,000.00	\$10,000.00
100-42211-111 FD OFFICER STIPENDS	\$10,000.00	\$7,055.00	\$10,000.00	\$10,000.00	\$10,000.00
100-42211-112 SALARY FIRE FF/EMT	\$193,556.00	\$174,853.35	\$194,648.00	\$194,648.00	\$194,648.00
100-42211-113 WAGES PART TIME FIRE	\$57,570.00	\$70,956.45	\$57,570.00	\$57,570.00	\$57,570.00
100-42211-140 OVERTIME SALARY	\$3,000.00	\$5,850.19	\$5,500.00	\$5,500.00	\$5,500.00
100-42211-191 STIPENDS - VOLUNTEER	\$30,000.00	\$30,246.37	\$30,000.00	\$30,000.00	\$30,000.00
100-42211-193 PAY FOREST FIRE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00

Town of Northwood

2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
100-42211-210 HEALTH/DENTAL	\$109,293.00	\$65,614.15	\$66,815.00	\$66,815.00	\$66,815.00
100-42211-215 LIFE FIRE DEPT	\$288.00	\$132.98	\$288.00	\$288.00	\$288.00
100-42211-220 SS FIRE DEPT	\$6,670.00	\$7,332.01	\$6,670.00	\$6,670.00	\$6,670.00
100-42211-225 MEDI FIRE DEPT	\$4,259.00	\$4,243.75	\$4,462.00	\$4,462.00	\$4,462.00
100-42211-230 RETIRE FIRE DEPT	\$60,009.00	\$53,674.44	\$63,752.00	\$63,752.00	\$63,752.00
100-42211-330 CONTRACTED SERVICES	\$13,000.00	\$16,421.51	\$12,500.00	\$12,500.00	\$12,500.00
100-42211-331 COMM MGMT SERV FIRE	\$44,000.00	\$42,245.00	\$42,950.00	\$42,950.00	\$42,950.00
100-42211-340 TELEPHONE FIRE DEPT	\$2,800.00	\$3,275.07	\$2,808.00	\$2,808.00	\$2,808.00
100-42211-343 CELL PHONE & EQUIP	\$1,250.00	\$2,453.32	\$1,250.00	\$1,250.00	\$1,250.00
100-42211-410 ELECTRICITY FIRE DEPT	\$6,500.00	\$6,276.65	\$6,625.00	\$6,625.00	\$6,625.00
100-42211-411 HEATING OIL/PROPANE	\$4,502.00	\$4,049.11	\$4,395.00	\$4,395.00	\$4,395.00
100-42211-430 MAINT & REPAIR BLDG	\$7,000.00	\$20,115.06	\$7,000.00	\$7,000.00	\$41,000.00
100-42211-431 MAINT EQUIPMENT	\$8,000.00	\$9,506.56	\$8,500.00	\$8,500.00	\$8,500.00
100-42211-560 DUES FIRE DEPT	\$1,300.00	\$660.00	\$1,300.00	\$1,300.00	\$1,300.00
100-42211-610 TOOLS, HOSES, ETC	\$10,000.00	\$13,602.96	\$11,000.00	\$11,000.00	\$11,000.00
100-42211-611 SMALL ITEMS FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100-42211-612 EQUIPMENT EMS	\$2,000.00	\$6,044.54	\$3,000.00	\$3,000.00	\$3,000.00
100-42211-613 SMALL MEDICAL SUPPLS	\$4,000.00	\$2,902.48	\$3,000.00	\$3,000.00	\$3,000.00
100-42211-614 PREVENTION SUPPLIES	\$800.00	\$1,267.75	\$800.00	\$800.00	\$800.00
100-42211-615 FOAM FIRE DEPT	\$1,000.00	\$425.00	\$800.00	\$800.00	\$800.00
100-42211-616 REHAB SUPPLIES	\$800.00	\$660.09	\$700.00	\$700.00	\$700.00
100-42211-620 OFFICE SUPPLIES	\$1,700.00	\$1,307.51	\$2,600.00	\$2,600.00	\$2,600.00
100-42211-625 POSTAGE FIRE DEPT	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
100-42211-636 DIESEL FIRE DEPT	\$10,000.00	\$11,413.65	\$10,000.00	\$10,000.00	\$10,000.00
100-42211-640 BLDG CLEAN SUPPLIES	\$600.00	\$1,153.29	\$600.00	\$600.00	\$600.00
100-42211-650 FIRE MEMORIAL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-660 VEHICLE MAINT	\$19,000.00	\$25,561.35	\$19,000.00	\$19,000.00	\$19,000.00
100-42211-680 UNIFORMS FIRE DEPT	\$4,000.00	\$4,593.55	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-681 GEAR FIRE DEPT	\$12,000.00	\$16,241.33	\$12,000.00	\$12,000.00	\$12,000.00
100-42211-690 OFFICE EQUIPMENT - FD	\$1,500.00	\$947.81	\$1,400.00	\$1,400.00	\$1,400.00
100-42211-691 HAZARDOUS MATERIAL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-693 HYDRANTS FIRE DEPT	\$1,500.00	\$1,659.96	\$1,500.00	\$1,500.00	\$1,500.00
100-42211-820 TRAINING FIRE DEPT	\$4,250.00	\$5,141.59	\$4,250.00	\$4,250.00	\$4,250.00
100-42211-821 TRAINING EMS	\$5,500.00	\$5,804.94	\$5,500.00	\$5,500.00	\$5,500.00
100-42211-880 GRANTS FIRE DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42211 FIRE DEPARTMENT	\$651,751.00	\$633,688.74	\$617,187.00	\$617,187.00	\$651,187.00
42217 MEDICAL SERVICES					
100-42217-390 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42217 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
42401 BUILDING/CODE ENFORCEMENT					
100-42401-112 SALARY CEO/BI	\$25,064.00	\$20,448.27	\$25,813.00	\$25,813.00	\$25,813.00
100-42401-220 SS B/I	\$1,554.00	\$1,251.36	\$1,600.00	\$1,600.00	\$1,600.00
100-42401-225 MEDI B/I	\$363.00	\$292.62	\$374.00	\$374.00	\$374.00
100-42401-330 CONTRACT SERVICES	\$2,500.00	\$1,519.00	\$2,500.00	\$2,500.00	\$2,500.00
100-42401-343 CELL PHONES & EQUIP	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42401-560 DUES B/I	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-42401-620 SUPPLIES B/I	\$900.00	\$934.63	\$900.00	\$900.00	\$900.00

Town of Northwood 2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
100-42401-625 POSTAGE B/I	\$175.00	\$9.55	\$175.00	\$175.00	\$175.00
100-42401-635 FUEL BUILDING INSP	\$800.00	\$703.86	\$650.00	\$650.00	\$650.00
100-42401-660 VEHICLE MAINT. BI	\$700.00	\$100.00	\$700.00	\$700.00	\$700.00
100-42401-690 OFFICE EQUIPMENT B/I	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-42401-820 TRAINING B/I	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42401-830 TRAVEL B/I	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42401 BUILDING/CODE ENFRCE	\$32,659.00	\$25,259.29	\$33,315.00	\$33,315.00	\$33,315.00
42901 EMERGENCY MANAGEMENT					
100-42901-343 CELL PHONE & EQUIP	\$720.00	\$725.85	\$720.00	\$720.00	\$720.00
100-42901-620 SUPPLIES E/M	\$1,200.00	\$2,907.88	\$1,200.00	\$1,200.00	\$1,200.00
100-42901-690 EQUIP SUPPLIES E/M	\$1,000.00	\$933.54	\$1,000.00	\$1,000.00	\$1,000.00
100-42901-691 MGMT COST E/M	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42901-820 TRAINING E/M	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42901 EMERGENCY MGMT	\$2,922.00	\$4,567.27	\$2,922.00	\$2,922.00	\$2,922.00
43111 HIGHWAY ADMINISTRATION					
100-43111-111 SALARY RD LABORER	\$39,278.00	\$40,847.56	\$40,458.00	\$40,458.00	\$40,458.00
100-43111-112 HWY LABORER II	\$37,550.00	\$37,889.78	\$38,678.00	\$38,678.00	\$38,678.00
100-43111-113 SALARY HWY CALL CREW	\$11,000.00	\$5,001.77	\$11,000.00	\$11,000.00	\$11,000.00
100-43111-114 GROUNDS MAINTENANCE	\$16,800.00	\$11,949.98	\$16,800.00	\$16,800.00	\$16,800.00
100-43111-130 SALARY RD AGENT	\$6,467.00	\$6,449.76	\$6,467.00	\$6,467.00	\$6,467.00
100-43111-140 OT SALARY HIGHWAY	\$14,000.00	\$13,150.76	\$14,000.00	\$14,000.00	\$14,000.00
100-43111-210 HEALTH/DENTAL LABOR.	\$26,369.00	\$26,361.12	\$27,538.00	\$27,538.00	\$27,538.00
100-43111-215 LIFE HWY LABORER	\$87.00	\$86.08	\$87.00	\$87.00	\$87.00
100-43111-220 SS HIGHWAY DEPT	\$6,714.00	\$6,202.91	\$6,857.00	\$6,857.00	\$6,857.00
100-43111-225 MEDI HIGHWAY DEPT	\$1,570.00	\$1,450.73	\$1,604.00	\$1,604.00	\$1,604.00
100-43111-230 RETIRE HIGHWAY	\$10,241.00	\$11,081.57	\$10,599.00	\$10,599.00	\$10,599.00
100-43111-340 TELEPHONE HWY	\$300.00	\$252.45	\$300.00	\$300.00	\$300.00
100-43111-343 CELL PHONES & EQUIP	\$1,320.00	\$1,162.61	\$1,320.00	\$1,320.00	\$1,320.00
100-43111-390 CONTRACTED SERVICES	\$1,500.00	\$2,774.37	\$1,500.00	\$1,500.00	\$1,500.00
100-43111-410 ELECTRIC- HWY DEPT	\$800.00	\$940.28	\$800.00	\$800.00	\$800.00
100-43111-411 HEAT/OIL HWY DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43111-412 ELECTRIC-RECYCLING	\$3,400.00	\$3,622.55	\$3,400.00	\$3,400.00	\$3,400.00
100-43111-413 HEAT/OIL-RECYCLING	\$2,216.00	\$1,809.68	\$2,499.00	\$2,499.00	\$2,499.00
100-43111-610 SUPPLIES GEN HIGHWAY	\$1,500.00	\$4,312.37	\$4,000.00	\$4,600.00	\$4,600.00
100-43111-630 MAINT & REPAIRS TRUCK	\$12,500.00	\$15,375.48	\$12,500.00	\$12,500.00	\$12,500.00
100-43111-635 FUEL HWY	\$11,000.00	\$12,341.79	\$11,000.00	\$11,000.00	\$11,000.00
100-43111-661 EQUIP MAINT HWY	\$0.00	\$2,031.64	\$0.00	\$0.00	\$1.00
100-43111-680 TOOLS DEPT SUPPLIES	\$1,600.00	\$3,171.64	\$1,600.00	\$1,600.00	\$1,600.00
100-43111-820 TRAINING & CONF HWY	\$250.00	\$145.00	\$250.00	\$250.00	\$250.00
100-43111-870 PERMIT FEES HWY	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 43111 HIGHWAY ADMIN	\$206,464.00	\$208,411.88	\$213,259.00	\$213,859.00	\$213,860.00
43121 PAVING & RECONSTRUCTION					
100-43121-680 PAVING/RECON SUPPLIES H	\$67,905.00	\$70,355.00	\$67,905.00	\$67,905.00	\$67,905.00
100-43121-880 HIGHWAY BLOCK GRANT	\$102,442.00	\$101,028.00	\$102,409.00	\$102,409.00	\$102,409.00
100-43121-881 TOWN BLOCK APPROP.	\$50,000.00	\$49,222.00	\$50,000.00	\$50,000.00	\$50,000.00
TOTAL 43121 PAVING & RECONSTRN.	\$220,347.00	\$220,605.00	\$220,314.00	\$220,314.00	\$220,314.00

Town of Northwood

2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
43122 HWY CLEANING & MAINTENANCE					
100-43122-390 CONTRACTED SERVICES HV	\$39,000.00	\$43,506.19	\$39,000.00	\$39,000.00	\$39,000.00
100-43122-680 GRAVEL HWY	\$7,500.00	\$6,297.77	\$7,500.00	\$7,500.00	\$7,500.00
100-43122-681 ASPHALT HWY	\$1,000.00	\$458.75	\$1,000.00	\$1,000.00	\$1,000.00
100-43122-682 CULVERT HWY	\$2,000.00	\$1,197.20	\$2,000.00	\$2,000.00	\$2,000.00
100-43122-683 GUARDRAILS HWY	\$3,700.00	\$5,217.11	\$7,500.00	\$7,500.00	\$7,500.00
100-43122-810 EQUIPMENT RENTAL HWY	\$2,000.00	\$180.00	\$2,000.00	\$2,000.00	\$2,000.00
100-43122-811 TREE WORK ROADS	\$9,000.00	\$4,425.00	\$9,000.00	\$9,000.00	\$9,000.00
100-43122-812 ROAD DAMAGE HWY	\$3,000.00	\$2,556.32	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43122 HWY CLEANING & MAINT.	\$67,200.00	\$63,838.34	\$71,000.00	\$71,000.00	\$71,000.00
43125 SNOW & ICE CONTROL					
100-43125-390 SNOW & ICE CONT SVS.	\$110,000.00	\$80,565.63	\$110,000.00	\$110,000.00	\$110,000.00
100-43125-680 SNOW & ICE SAND	\$23,000.00	\$13,937.57	\$23,000.00	\$23,000.00	\$23,000.00
100-43125-681 SNOW & ICE SALT	\$25,000.00	\$35,829.75	\$25,000.00	\$25,000.00	\$25,000.00
100-43125-812 SNOW & ICE EQUIP MAINT	\$6,000.00	\$1,262.22	\$6,000.00	\$6,000.00	\$6,000.00
100-43125-813 SNOW & ICE PLOWING	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43125 SNOW & ICE CONTROL	\$167,000.00	\$131,595.17	\$167,000.00	\$167,000.00	\$167,000.00
43163 STREET LIGHTING					
100-43163-410 ELEC STREET LIGHTING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 43163 STREET LIGHTING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
43211 SANITATION ADMINISTRATION					
100-43211-110 SALARY SANITATION P/T	\$45,251.00	\$31,945.85	\$46,939.00	\$46,939.00	\$46,939.00
100-43211-111 SALARY FOREMAN T/S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100-43211-210 HEALTH/DENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100-43211-215 LIFE SANITATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100-43211-220 SS SANITATION	\$2,806.00	\$1,980.15	\$2,910.00	\$2,910.00	\$2,910.00
100-43211-225 MEDI SANITATION	\$653.00	\$463.12	\$681.00	\$681.00	\$681.00
100-43211-230 RETIRE T/S	\$0.00	\$19.57	\$0.00	\$0.00	\$0.00
100-43211-340 TELEPHONE SANITATION	\$300.00	\$252.39	\$300.00	\$300.00	\$300.00
100-43211-343 CELL PHONES & EQUIP	\$1.00	(\$6.97)	\$1.00	\$1.00	\$1.00
100-43211-410 ELECTRICITY	\$6,340.00	\$7,087.71	\$6,340.00	\$6,340.00	\$6,340.00
100-43211-411 HEATING OIL/PROPANE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-430 EQUIP MAINT & REPAIR	\$500.00	\$369.52	\$500.00	\$500.00	\$500.00
100-43211-431 EQUIPMENT SANITATION	\$250.00	\$683.22	\$250.00	\$250.00	\$250.00
100-43211-432 LAGOON SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-440 RENTAL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-490 EXTERMINATION	\$1.00	\$50.00	\$720.00	\$720.00	\$720.00
100-43211-491 RECYCLING (PAPER)	\$200.00	\$258.71	\$200.00	\$200.00	\$200.00
100-43211-492 METALS SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-493 HAZARDOUS WASTE	\$4,500.00	\$6,590.29	\$6,000.00	\$6,000.00	\$6,000.00
100-43211-494 WASTE OIL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-495 FACILITY IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100-43211-550 PRINTING/ADVERTISING	\$3,100.00	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00
100-43211-560 DUES/SUBSCRIPTIONS	\$350.00	\$1,517.61	\$350.00	\$350.00	\$350.00
100-43211-610 SUPPLIES GENERAL	\$500.00	\$881.35	\$500.00	\$500.00	\$500.00

Town of Northwood 2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
100-43211-620 SUPPLIES RECYCLING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-43211-630 BLDG MAINT & REPAIR	\$1,000.00	\$3,410.01	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-690 SAFETY EQUIP/SUPPLIES	\$450.00	\$1,530.59	\$450.00	\$1,350.00	\$1,350.00
100-43211-820 CONFERENCE/TRAINING	\$300.00	\$100.00	\$300.00	\$300.00	\$300.00
100-43211-830 TRAVEL/MILEAGE	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
TOTAL 43211 SANITATION ADMIN.	\$66,632.00	\$57,133.12	\$70,671.00	\$71,571.00	\$71,571.00
43243 SOLID WASTE DISPOSAL					
100-43243-380 DEMO/FURNITURE DISP.	\$15,000.00	\$27,805.28	\$25,000.00	\$25,000.00	\$25,000.00
100-43243-385 TRANSPORT/MILEAGE	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
100-43243-390 TIPPING LAMPREY .	\$50,000.00	\$50,932.02	\$45,000.00	\$45,000.00	\$45,000.00
100-43243-391 LAMPREY LANDFILL COST	\$1,100.00	\$2,015.22	\$1,100.00	\$1,100.00	\$1,100.00
TOTAL 43243 SOLID WASTE DISPOSAL	\$91,100.00	\$105,752.52	\$96,100.00	\$96,100.00	\$96,100.00
44111 HEALTH DEPARTMENT					
100-44111-110 SALARY HEALTH OFFICER	\$6,266.00	\$6,163.36	\$6,543.00	\$6,543.00	\$6,543.00
100-44111-111 SALARY DEPUTY HEALTH O	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-220 SS HEALTH	\$388.00	\$377.07	\$400.00	\$400.00	\$400.00
100-44111-225 MEDI HEALTH	\$91.00	\$88.22	\$94.00	\$94.00	\$94.00
100-44111-391 ENVIRONMENTAL EM	\$1,200.00	\$627.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44111-440 PROPERTY REPAIRS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-560 DUES HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-620 SUPPLIES HEALTH	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-44111-625 POSTAGE HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-635 FUEL HEALTH DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-820 TRAINING HEALTH DEPT.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-830 TRAVEL HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 44111 HEALTH DEPARTMENT	\$7,977.00	\$7,255.65	\$8,269.00	\$8,269.00	\$8,269.00
44141 ANIMAL CONTROL					
100-44141-111 SALARY AC OFFICER	\$9,750.00	\$3,262.50	\$10,046.00	\$10,046.00	\$10,046.00
100-44141-220 SS ANIMAL CONTROL	\$604.00	\$202.30	\$623.00	\$623.00	\$623.00
100-44141-225 MEDI ANIMAL CONTROL	\$141.00	\$47.31	\$146.00	\$146.00	\$146.00
100-44141-330 CONTRACTED SERVICES AC	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-343 CELL PHONE & EQUIP	\$360.00	\$395.08	\$431.00	\$431.00	\$431.00
100-44141-350 MEDICAL RABIES ANIMAL C	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00
100-44141-390 S.P.C.A. AC	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-391 VET SERVICES RABIES	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-44141-610 GEN FOOD	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44141-620 SUPPLIES ACO	\$200.00	\$390.58	\$200.00	\$200.00	\$200.00
100-44141-635 GASOLINE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44141-660 VEHICLE & MAINT A/C	\$1,000.00	\$1,391.32	\$1,000.00	\$1,000.00	\$1,000.00
100-44141-680 ACO HOLDING PEN	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 44141 ANIMAL CONTROL	\$13,646.00	\$5,689.09	\$14,037.00	\$14,037.00	\$14,037.00
44151 COMMUNITY SUPPORT AGENCIES					
100-44151-840 RICHIE MCFARLAND CTR	\$1,200.00	\$1,200.00	\$2,100.00	\$2,100.00	\$2,100.00
100-44151-841 CORNERSTONE VNA	\$3,393.00	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00
100-44151-842 LAMPREY HEALTH CARE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00

Town of Northwood

2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
100-44151-844 ROCK. CTY NUTRITION	\$1,324.00	\$1,324.00	\$1,772.00	\$1,772.00	\$1,772.00
100-44151-845 ROCKINGHAM CTY CAP	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00
100-44151-849 SEACOAST MENTAL HLTH	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-851 HAVEN	\$1,785.00	\$1,785.00	\$1,785.00	\$1,785.00	\$1,785.00
100-44151-852 RSVP RETIRED & SENIOR VC	\$125.00	\$100.00	\$100.00	\$100.00	\$100.00
100-44151-853 CHILD & FAMILY SVS	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-44151-854 COURT APPOINTED S-A	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44151-855 AMERICAN RED CROSS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-44151-857 READY RIDES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL 44151 COMMUNITY SUPPORT AGE	\$29,055.00	\$26,445.00	\$30,293.00	\$30,293.00	\$30,293.00
44411 WELFARE ADMINISTRATION					
100-44411-111 SALARY DIRECTOR	\$13,897.00	\$12,795.41	\$13,897.00	\$13,897.00	\$13,897.00
100-44411-112 SALARY WELFARE ASSIST	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-220 SS WELFARE	\$861.00	\$793.30	\$861.00	\$861.00	\$861.00
100-44411-225 MEDI WELFARE	\$201.00	\$185.47	\$201.00	\$201.00	\$201.00
100-44411-320 LEGAL/ LIENS WELFARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-343 CELL PHONE & EQUIP	\$603.00	\$656.26	\$603.00	\$603.00	\$603.00
100-44411-560 DUES WELFARE	\$45.00	\$30.00	\$45.00	\$45.00	\$45.00
100-44411-620 OFFICE SUPPLIES	\$300.00	\$29.58	\$300.00	\$300.00	\$300.00
100-44411-625 POSTAGE WELFARE	\$100.00	\$20.66	\$100.00	\$100.00	\$100.00
100-44411-820 TRAINING & CONFS.	\$100.00	\$160.00	\$100.00	\$100.00	\$100.00
100-44411-830 TRAVEL WELFARE	\$150.00	\$240.57	\$150.00	\$150.00	\$150.00
TOTAL 44411 WELFARE ADMIN	\$16,259.00	\$14,911.25	\$16,259.00	\$16,259.00	\$16,259.00
44451 MEDICAL PAYMENTS-WELFARE					
100-44451-350 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 44451 MEDICAL PAYMENTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
44452 WELFARE VENDORS PAYMENTS					
100-44452-410 WELFARE ELECTRICITY	\$2,000.00	\$232.29	\$1,500.00	\$1,500.00	\$1,500.00
100-44452-411 WELFARE HEAT & OIL	\$3,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-44452-440 WELFARE RENTAL	\$5,000.00	\$3,298.00	\$5,000.00	\$5,000.00	\$5,000.00
100-44452-890 WELFARE MISC.	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 44452 WELFARE VENDORS PMT.	\$11,000.00	\$3,530.29	\$9,500.00	\$9,500.00	\$9,500.00
45201 PARKS & RECREATION					
100-45201-120 SALARY BEACH ATTNDS	\$21,707.00	\$9,827.04	\$21,707.00	\$21,707.00	\$21,707.00
100-45201-121 SALARY PT REC COORD.	\$22,815.00	\$23,161.72	\$23,498.00	\$23,498.00	\$23,498.00
100-45201-124 LEAGUE COORDINATOR	\$6,808.00	\$3,889.49	\$5,428.00	\$5,428.00	\$5,428.00
100-45201-220 SS RECREATION	\$3,182.00	\$2,286.50	\$3,129.00	\$3,129.00	\$3,129.00
100-45201-225 MEDI RECREATION	\$744.00	\$534.76	\$734.00	\$734.00	\$734.00
100-45201-343 CELL PHONES & EQUIP	\$602.00	\$630.34	\$606.00	\$606.00	\$606.00
100-45201-350 PRINTING /ADVERTISING	\$400.00	\$44.00	\$400.00	\$400.00	\$400.00
100-45201-410 ELECTRICTY BALL FIELDS	\$200.00	\$262.46	\$200.00	\$200.00	\$200.00
100-45201-413 SANITATION	\$2,461.00	\$2,239.82	\$2,461.00	\$2,461.00	\$2,461.00
100-45201-560 DUES RECREATION	\$65.00	\$130.00	\$65.00	\$65.00	\$65.00
100-45201-610 EQUIPMENT	\$1,000.00	\$1,054.92	\$1,000.00	\$1,000.00	\$1,000.00
100-45201-620 SUPPLIES OFFICE	\$400.00	\$240.38	\$400.00	\$400.00	\$400.00

Town of Northwood

2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
100-45201-625 POSTAGE-RECREATION	\$100.00	\$14.64	\$100.00	\$100.00	\$100.00
100-45201-650 SAND & MAINTENANCE	\$2,000.00	\$2,504.09	\$2,000.00	\$2,000.00	\$2,000.00
100-45201-810 RECREATION PROGRAMS	\$2,000.00	\$1,573.06	\$2,000.00	\$2,000.00	\$2,000.00
100-45201-820 P&R TRAINING	\$2,300.00	\$1,170.00	\$2,300.00	\$2,300.00	\$2,300.00
100-45201-830 P&R TRAVEL	\$350.00	\$0.00	\$350.00	\$350.00	\$350.00
TOTAL 45201 PARKS & RECREATION	\$67,134.00	\$49,563.22	\$66,378.00	\$66,378.00	\$66,378.00
45501 LIBRARIES					
100-45501-110 SALARY DIRECTOR	\$48,321.00	\$48,681.15	\$48,734.00	\$48,734.00	\$48,734.00
100-45501-111 SALARY LIBRARY AIDES	\$47,887.00	\$46,375.60	\$50,033.00	\$50,033.00	\$50,033.00
100-45501-112 SALARY TECH LIBRARIAN	\$13,993.00	\$13,140.65	\$15,374.00	\$15,374.00	\$15,374.00
100-45501-113 LIBRARY STAFF SUBS	\$900.00	\$471.42	\$900.00	\$900.00	\$900.00
100-45501-210 HEALTH/DENTAL LIBRARY	\$16,454.00	\$16,533.24	\$17,212.00	\$17,212.00	\$17,212.00
100-45501-215 LIFE INS LIBRARY	\$44.00	\$43.29	\$44.00	\$44.00	\$44.00
100-45501-220 SS LIBRARY	\$6,888.00	\$6,511.23	\$7,133.00	\$7,133.00	\$7,133.00
100-45501-225 MEDI LIBRARY	\$1,611.00	\$1,522.89	\$1,668.00	\$1,668.00	\$1,668.00
100-45501-230 RETIRE LIBRARY	\$2,416.00	\$1,235.64	\$2,437.00	\$2,437.00	\$2,437.00
100-45501-320 LEGAL LIBRARY	\$76.00	\$0.00	\$76.00	\$76.00	\$76.00
100-45501-330 CONTRACTED SVCES	\$13,762.00	\$10,728.05	\$15,599.00	\$15,599.00	\$15,599.00
100-45501-340 TELEPHONE LIBRARY	\$1,980.00	\$1,870.89	\$2,340.00	\$2,340.00	\$2,340.00
100-45501-410 ELECTRICITY LIBRARIES	\$3,569.00	\$4,551.52	\$4,375.00	\$4,375.00	\$4,375.00
100-45501-411 HEATING OIL/PROPANE	\$2,587.00	\$1,691.70	\$2,335.00	\$2,335.00	\$2,335.00
100-45501-430 BLDG MAINT LIBRARY	\$4,265.00	\$3,791.62	\$9,265.00	\$9,265.00	\$9,265.00
100-45501-560 DUES LIBRARY	\$340.00	\$275.00	\$340.00	\$340.00	\$340.00
100-45501-620 SUPPLIES LIBRARY	\$2,969.00	\$2,508.38	\$2,969.00	\$2,969.00	\$2,969.00
100-45501-621 TECH PROCESS LIBRARY	\$2,400.00	\$1,518.11	\$2,400.00	\$2,400.00	\$2,400.00
100-45501-625 POSTAGE LIBRARY	\$125.00	\$111.38	\$125.00	\$125.00	\$125.00
100-45501-630 SUPPLIES/JANITOR	\$936.00	\$930.61	\$936.00	\$936.00	\$936.00
100-45501-670 BOOKS & PERIODICALS	\$24,573.00	\$24,573.00	\$24,573.00	\$24,573.00	\$24,573.00
100-45501-690 OFFICE EQUIPMENT	\$4,345.00	\$4,247.19	\$7,805.00	\$7,805.00	\$7,805.00
100-45501-820 TRAINING & CONFS.	\$760.00	\$420.00	\$760.00	\$760.00	\$760.00
100-45501-825 PROGRAMS LIBRARY	\$2,625.00	\$2,490.62	\$2,125.00	\$2,125.00	\$2,125.00
100-45501-830 TRAVEL LIBRARY	\$800.00	\$771.49	\$800.00	\$800.00	\$800.00
100-45501-880 GRANTS LIBRARY	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-45501-881 TOWN GRANT MATCH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 45501 LIBRARIES	\$204,628.00	\$194,994.67	\$220,360.00	\$220,360.00	\$220,360.00
45831 PATRIOTIC PURPOSES					
100-45831-610 MEMORIAL DAY DONATN	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
100-45831-620 PATRIOTIC EVENTS	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
TOTAL 45831 PATRIOTIC PURPOSES	\$1,800.00	\$1,500.00	\$1,800.00	\$1,800.00	\$1,800.00
45890 PD WAGE GRANT PROGRAMS					
100-45890-190 WAGE GRANT PROGRAMS	\$10,099.00	\$6,216.03	\$10,099.00	\$10,099.00	\$10,099.00
100-45890-225 WAGE GRANT -MEDI	\$147.00	\$86.60	\$147.00	\$147.00	\$147.00
TOTAL 45890 PD WAGE GRANT PRGMS	\$10,246.00	\$6,302.63	\$10,246.00	\$10,246.00	\$10,246.00
45899 DONATIONS					
100-45899-882 BEAN HOLE BASH	\$300.00	\$300.00	\$1.00	\$1.00	\$1.00

Town of Northwood

2018 PROPOSED BUDGET

	2017 ADOPTED	2017 ACTUAL	2018 DEPT REQUESTS	2018 SELECTMEN REQUESTS	2018 BUD COMM REQUESTS
100-45899-883 HISTORICAL SOCIETY	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100-45899-884 FOOD PANTRY DONATION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
TOTAL 45899 DONATIONS	\$1,300.00	\$1,300.00	\$1,001.00	\$1,001.00	\$1,001.00
46111 CONSERVATION					
100-46111-320 LEGAL CONSERVATION	\$1.00	\$400.00	\$1.00	\$1.00	\$1.00
100-46111-330 CONTRACTED SERVICES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-46111-490 FOREST LAND	\$1.00	\$500.00	\$1.00	\$1.00	\$1.00
100-46111-491 TOWN FOREST MGMT	\$1,000.00	\$41.21	\$1,000.00	\$1,000.00	\$1,000.00
100-46111-550 PRINTING/EDUCATION	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
100-46111-560 DUES CONSERVATION	\$425.00	\$433.00	\$625.00	\$625.00	\$625.00
100-46111-620 SUPPLIES	\$75.00	\$1.38	\$75.00	\$75.00	\$75.00
100-46111-621 MAPS CONSERVATION	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
100-46111-622 SPECIAL DAY	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-46111-690 EQUIPMENT	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-46111-820 TRAINING & CONFS.	\$150.00	\$55.00	\$150.00	\$150.00	\$150.00
TOTAL 46111 CONSERVATION	\$3,352.00	\$2,830.59	\$3,552.00	\$3,552.00	\$3,552.00
46510 ECONOMIC DEVELOPMENT					
100-46510-330 CONTRACTED SERVICES EC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-550 PRINTING	\$1,250.00	\$0.00	\$400.00	\$400.00	\$400.00
100-46510-560 DUES ECONOMIC DEV.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-625 POSTAGE	\$1,250.00	\$0.00	\$200.00	\$200.00	\$200.00
100-46510-820 TRAINING & CONFS.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-830 TRAVEL ECONOMIC DEV	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 46510 ECONOMIC DEVELOP.	\$2,504.00	\$0.00	\$604.00	\$604.00	\$604.00
47231 INTEREST ON T.A.N.					
100-47231-340 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 47231 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
GRAND TOTAL	\$3,623,162.00	\$3,423,281.21	\$3,603,923.00	\$3,570,424.00	\$3,647,424.00

Trustees of Trust Funds Northwood, NH

The Trustees of Trust Funds consists of three elected individuals serving terms ranging from one to three years. Our responsibilities consist of monitoring and selecting investment vehicles for funds placed in trust for specific purposes. Those purposes may be designated by individual residences of the town or by town warrants voted on during annual town elections.

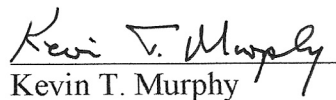
Current funds in trust fall into the following categories:


- Cemetery Common and Other Cemetery Funds – for the perpetual care of town cemeteries,
- Library Funds – for purchasing library materials for town residence,
- Expendable Trust Funds – for specific town improvements or maintenance as designated by town warrants,
- Miscellaneous Trust Funds – for specific purposes designated by individual town residences,
- Capital Reserve Funds – for town capital improvements as voted on during annual town elections, and
- School Capital Reserve Funds – for school purposes as voted on during annual town meetings.


Funds are invested in a number of investments in accordance with 'The Investment Policy and Guidelines for the Trustees of Trust Funds for the Town of Northwood, NH' and the statutes of the Charitable Trust Division, Office of Attorney General for the State of NH. Our investment policy limits investments to those investment vehicles that will preserve capital while providing income to adequately meet the demands of each specific trust's objectives. Other investment policies stipulated in the guidelines include choosing stable companies with high industry ratings, investment with an overall low risk rating, and maintaining diversification of fund assets.

The trustees meet as needed but at least quarterly to review investment earnings in relation with income needs of the trusts, invest and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance to each trust's stipulations. The annual report which follows summarizes the current activities for the various trusts entrusted to the Trustees of Trust Funds.

Respectfully submitted,


Kevin T. Murphy


Peter J. George


James Vaillancourt

NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS							
TRUSTEES OF TRUST FUNDS							
As of December 31, 2017							
				Activity			
			Balance	Purchases or		Balance	
	Fd #	Trust Funds	Beginning of Yr.	Chg in Value	Withdrawals	Interest	End of Yr.
Cemetery		Common Funds					
		Perpetual Care Principal Funds	\$210,800	\$9,127	\$10,972	\$11,004	\$219,958
		Perpetual Care Income Funds	\$65,839	\$809	\$3,619	\$3,620	\$66,649
		Perpetual Care Common Funds	\$43,417	\$3,112	\$1,464	\$1,464	\$46,528
		Perpetual Care Funds in checking	\$29,993	\$3,999	\$0	\$0	\$33,992
		<i>Total Cemetery Common Funds</i>	<i>\$350,049</i>	<i>\$17,047</i>	<i>\$16,055</i>	<i>\$16,087</i>	<i>\$367,127</i>
Cemetery		Other Funds					
		Cemetery Improvement ETF	\$45,402	\$7,147	\$0	\$587	\$53,136
		Elliot Fund	\$5,024	\$0	\$0	\$161	\$5,185
		Minor Well Fund	\$6,944	\$0	\$0	\$221	\$7,165
		Florence Minor Funds	\$68,362	\$2,515	\$0	\$2,433	\$73,310
		Caroline Randlett Fund	\$10,649	\$0	\$0	\$10	\$10,659
		Donna Osgood Fund	\$1,508	\$0	\$0	\$1	\$1,510
		Cemetery Other Funds in checking	\$6,824	\$0	\$0	\$0	\$6,824
		<i>Total Cemetery Other Funds</i>	<i>\$144,713</i>	<i>\$9,663</i>	<i>\$0</i>	<i>\$3,413</i>	<i>\$157,789</i>
Library		Trust Funds					
	-0018	Alfred Parsons Trust Fund	\$1,051	\$0	\$0	\$10	\$1,061
	-0020	A&A Caswell Trust Fund	\$619	\$0	\$0	\$6	\$625
		Eugent Grant Trust Fund	\$1,007	\$172	\$15	\$15	\$1,180
		Irene Grant Trust Fund	\$1,679	\$287	\$26	\$26	\$1,966
		Gladys Gardner Turst Fund	\$5,372	\$920	\$82	\$82	\$6,292
		Alice Tasker Trust Fund	\$20,146	\$3,449	\$307	\$307	\$23,595
		Clinton Carlyle Trust Fund	\$3,022	\$517	\$46	\$46	\$3,539
		Elizabeth Stimmell Trust Fund	\$2,350	\$402	\$36	\$36	\$2,753
		Fremont Swain Trust Fund	\$5,604	\$847	\$186	\$186	\$6,451
		James Bryant Trust Fund	\$7,072	\$1,069	\$234	\$234	\$8,141
		Edward Tasker Trust Fund	\$6,779	\$0	\$0	\$6	\$6,786
		Library Funds in checking	\$0	\$731	\$0	\$0	\$731
		<i>Total Library Trust Funds</i>	<i>\$54,702</i>	<i>\$8,395</i>	<i>\$932</i>	<i>\$954</i>	<i>\$63,119</i>
Non-expendable Trust Funds							
	-0011	Nwd SD SPL Benefit Trust Fd	\$3,511	\$0	\$0	\$33	\$3,544
	-0012	Nwd Fernald Trust Fund	\$22,248	\$0	\$100	\$207	\$22,355
	-0013	Nwd Jennese Pond Beach TF	\$2,067	\$0	\$0	\$19	\$2,087
	-0014	Nwd H. Lovejoy Com Ctr TF	\$1,228	\$0	\$0	\$11	\$1,240
	-0015	Nwd Electra Cotton Trust Fund	\$1,153	\$0	\$0	\$11	\$1,164
	-0016	Nwd G. Woodman Memorial Trust Fund	\$1,849	\$0	\$0	\$17	\$1,866
	-0019	Nwd Bicentennial Trust Fund	\$7,971	\$0	\$0	\$74	\$8,045
		<i>Total Non-expendable Trust Funds</i>	<i>\$40,028</i>	<i>\$0</i>	<i>\$100</i>	<i>\$372</i>	<i>\$40,300</i>

NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS							
TRUSTEES OF TRUST FUNDS							
As of December 31, 2017							
				Activity			
			Balance	Purchases or		Balance	
	Fd #	Trust Funds	Beginning of Yr.	Chg in Value	Withdrawals	Interest	End of Yr.
Expendable Trust Funds							
	-0008	Water District Expendable Tr.	\$1,411	\$4,921	\$0	\$50	\$6,382
	-0017	Northwood Cable Expendable Trust	\$47,370	\$36,253	\$32,293	\$565	\$51,895
	-0021	Transfer Station Expendable Trust Fund	\$48,518	\$11,088	\$7,536	\$506	\$52,577
	-0025	Lagoon Maintenance & Repair Trust Fund	\$74,212	\$16,575	\$4,600	\$788	\$86,975
	-0027	Milfoil Control Treatment Program TF	\$125	\$12,000	\$12,000	\$52	\$177
	-0028	Grant Match Expendable Trust Fund	\$32,470	\$0	\$3,857	\$275	\$28,888
	-0029	Benefit Vested Time Expendable Trust	\$28,754	\$15,000	\$21,423	\$350	\$22,682
	-0032	Facility Com. Building Trust Fund	\$36,240	\$0	\$941	\$335	\$35,634
	-0033	250th Anniversary Expendable TF	\$1,508	\$1,000	\$0	\$21	\$2,529
	-0035	Northwood Cove Village District TF	\$3,516	\$7,000	\$4,100	\$81	\$6,497
	-0040	Aquatic Species Prevention Trust Fund	\$0	\$10,000	\$6,000	\$52	\$4,052
		Total Expendable Trust Funds	\$274,125	\$113,837	\$92,750	\$3,075	\$298,287
Capital Reserve Funds							
		Town Capital Reserve					
	-0002	Highway Equipment	\$30,207	\$18,500	\$0	\$408	\$49,114
	-0004	Highway Safety	\$675	\$0	\$0	\$6	\$681
	-0006	Recreation Facility	\$1,248	\$0	\$0	\$12	\$1,260
	-0007	Transfer Facility	\$1,298	\$0	\$0	\$12	\$1,311
	-0022	Police Equipment Fd	\$13,656	\$0	\$0	\$127	\$13,783
	-0030	Water District Enhancement	\$123,763	\$8,088	\$0	\$1,211	\$133,062
	-0031	Town Hall Improv/Add Fd	\$22,893	\$0	\$0	\$213	\$23,106
	-0034	Northwood Safety Complex CRF	\$10,125	\$0	\$0	\$94	\$10,219
	-0038	Red Listed Bridges	\$84,309	\$84,000	\$0	\$1,360	\$169,669
		Total Town Capital Reserve Funds	\$288,174	\$110,588	\$0	\$3,442	\$402,204
		School Capital Reserve					
	-0009	School Building Fund	\$90,999	\$10,000	\$0	\$854	\$101,853
	-0010	Special Education Fund	\$75,572	\$25,000	\$0	\$723	\$101,295
	-0036	HS Tuition CR Fd	\$132,638	\$25,000	\$0	\$1,253	\$158,892
	-0037	Teachers Retirement Benefit CR Fd	\$45,173	\$0	\$0	\$420	\$45,593
	-0039	School Matching Grant CRF	\$20,004	\$0	\$0	\$186	\$20,190
		Total School Capital Reserve Funds	\$364,386	\$60,000	\$0	\$3,436	\$427,822
		Total Capital Reserve Funds	\$652,560	\$170,588	\$0	\$6,878	\$830,026
		Total Trust Funds	\$1,516,177	\$319,530	\$109,837	\$30,779	\$1,756,649

Town of Northwood
Schedule of Town Property - 2017

(as of December 30, 2017)

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<u>Municipal Buildings</u>				
Town Hall	818 First NH Turnpike	222-1	2.10	\$375,300
Community Hall	135 Main Street	212-1	0.38	\$196,000
Police Department	1020 First NH Turnpike	217-47	0.33	\$260,700
Narrow's Fire Station	85 Main Street	216-48	1.39	\$232,000
Ridge Fire Station	499 First NH Turnpike	221-44	0.15	\$216,600
East End Fire Station	197 First NH Turnpike	234-82	0.04	\$30,400
Highway Department Building & Recycling	23 Town Works Way	222-39	40.00	\$284,600
Bryant Library - NHS Museum	76 School Street	216-39	0.76	\$142,900
Chesley Memorial Library	8 Mountain Ave	234-71	0.49	\$348,500

Parks, Recreation Facilities and Beaches

Mary Waldron Park and Beach	416 Bow Lake Road	105-43	0.15	\$245,200
Northwood Lake Beach	Lake Shore Drive	109-28	3.60	\$501,700
Northwood Lake Beach Parking Area	Lake Shore Drive	109-32	0.36	\$3,400
Land; Beach Area	Shore Drive	122-40	0.38	\$95,900
Bennett Bridge Town Beach	Bennett Bridge Road	210-28	0.10	\$226,500
Northwood Athletic Fields	First NH Turnpike	222-27	24.00	\$110,700
Woodman Park - Lucas Pond	Lucas Pond Road	244-57	3.40	\$35,900

Cemeteries

Clough Cemetery	Jenness Pond Road	101-2	0.16	\$25,400
Gray Cemetery	Barnstead Road	101-19	0.03	\$9,900
Fairview Cemetery	Old Canterbury Road	215-23	1.60	\$33,300
Samuel Johnson Cemetery	Main Street	216-20	0.01	\$159,200
Canterbury Road Cemetery	Old Canterbury Road	216-41	0.48	\$25,400
Ridge Cemetery	First NH Turnpike	221-43	2.30	\$76,200
Harvey Lake Cemetery	First NH Turnpike	223-11	1.00	\$108,800
Pine Grove Cemetery	Rochester Road	231-41	5.00	\$37,500
East Cemetery	Mountain Ave	234-70	2.10	\$34,600

Town Forests

Giles Lot	Upper Deerfield Road	235-40	29.00	\$303,700
Parsonage Lot	Old Mountain Road	236-9	196.00	\$68,800
Deslauriers Lot	Mountain Ave	242-20	24.00	\$17,500
School Lot	Lucas Pond Road	244-11	23.00	\$87,900

Conservation Land

Land	First NH Turnpike	109-21	0.88	\$15,800
Land	First NH Turnpike	109-22	3.30	\$132,300
Land	First NH Turnpike	109-23	0.27	\$5,100
Land	First NH Turnpike	109-24	0.95	\$6,300
Land	First NH Turnpike	221-40-01	69.96	\$51,800
Land	Winding Hill Road	238-6	58.86	\$44,800
Land	Winding Hill Road	238-16	10.00	\$53,700
Land	Winding Hill Road	240-2	8.30	\$42,900

Land	Old Mountain Road	242-21	82.00	\$48,000

Lucas Pond - School Lots

Land	Lower Camp Road	124-4	0.35	\$32,100
Land	Lower Camp Road	124-10	0.17	\$11,200
Land; beach area	Lower Camp Road	125-41	0.38	\$69,600
Land; public way	Lower Camp Road	125-49	0.74	\$80,100
Land; building	59 Lower Camp Road	125-57	0.33	\$39,200
Land; building	79 Lower Camp Road	125-62	0.30	\$38,000
Land	Lower Camp Road	125-69	0.41	\$400
Land	Lower Camp Road	125-70	0.42	\$400
Land	Lower Camp Road	125-71	0.42	\$400
Land	Lower Camp Road	125-72	0.43	\$400
Land	Lower Camp Road	125-73	0.44	\$400
Land	Lucas Pond Road	244-2	0.95	\$50,200
Land	Lucas Pond Road	244-3	0.92	\$49,900
Land	Lucas Pond Road	244-4	0.94	\$50,100
Land	Lucas Pond Road	244-5	0.96	\$50,300
Land	Lucas Pond Road	244-6	0.98	\$50,500
Land	Lucas Pond Road	244-7	0.97	\$50,400
Land	Lucas Pond Road	244-8	0.98	\$50,500
Land	Lucas Pond Road	244-9	1.00	\$50,600
Land	Lucas Pond Road	244-10	1.10	\$51,100
Upper Camp Road roadway	Upper Camp Road	244-42	102.00	\$700
Land	Upper Camp Road	244-43	1.50	\$47,600
Land	Upper Camp Road	244-44	1.80	\$48,800
Land	Upper Camp Road	244-45	0.30	\$30,400
Land	Upper Camp Road	244-50	0.59	\$500
Land	Upper Camp Road	244-51	0.66	\$500
Land	Upper Camp Road	244-52	1.00	\$45,600

Other Properties

Land - waterfront	Blaisdell Drive	104-21	0.39	\$140,700
Land	Blaisdell Drive	104-22	0.10	\$350
Land	Lake Sites Road	107-4	0.03	\$15,400
Land	Lake Shore Drive	108-18	0.14	\$56,400
Land; building	Glenwood Lane	109-75	0.11	\$53,500
Land	First NH Turnpike	109-98	0.13	\$19,800
Land	Tasker Shore Drive	110-20	2.90	\$51,800
Land	Tasker Shore Drive	110-21	8.70	\$57,600
Land	Tasker Shore Drive	111-42	0.31	\$9,600
Land - 1/3 Interest	Lynn Cove Road	113-23-int2	0.00	\$11,600
Land; building	151 Lynn Grove Road	113-6	0.46	\$87,500
Land	Rita Circle	116-113	1.40	\$0
Land	Rita Circle	117-10	0.65	\$60,800
Land; building	54 Rita Circle	117-12	0.86	\$79,800
Land	Rita Circle	117-13	0.90	\$51,600
Land	Rita Circle	117-8	1.00	\$64,800
Land; building	24 Ash Street	122-102	0.17	\$43,800
Land	Shore Drive	122-30	0.18	\$79,500
Land	Pine Street	122-52	0.58	\$9,800
Land	Harvey Lake Road	122-63	0.14	\$32,500
Land	Pine Street	122-73	0.11	\$19,200

Land	Oak Street	122-80	0.34	\$39,700
Land; building	24 Oak Street	122-94	0.17	\$40,200
Land	Shore Drive	123-29	0.27	\$18,800
Land; building	Elm Street	123-45	0.11	\$5,200
Land; building	8 Elm Street	123-51	0.46	\$74,600
Land; old road	Lower Deerfield Road	124-20	0.57	\$500
Land	Strafford Town Line	202-1	37.00	\$26,800
Land	Quimby Drive	205-16	1.20	\$18,200
Land	Long Pond Road	207-24	0.28	\$30,900
Land	Bow Lake Road	211-22	8.70	\$7,000
Land	School Street	215-48	1.90	\$34,100
Land	Olde Canterbury Rd	216-15	0.90	\$87,900
Land;Building	55 Main Street	216-18	0.95	\$159,200
Land;Building	86 Olde Caterbury Road	216-44	0.26	\$87,700
Land; Historical Society lease; old post office	Main Street	216-56	0.37	\$45,600
Land;Building	50 Olde Canterbury Rd	216-69	8.88	\$122,500
Land;Building	170 Sherburne Hill Rd	218-34	1.90	\$141,400
Land	Bow Lake Road	218-50	0.14	\$28,900
Land	Strafford Town Line	219-17	3.67	\$2,900
Land; building	147 Ridge Road	219-30	1.85	\$105,700
Land	First NH Turnpike	222-30	101.00	\$134,400
Building	8 Thompson Drive	222-33-12	0.00	\$49,000
Land	Bow Lake Road	222-60	1.70	\$33,600
Land	Kelsey Mill Road	224-35	0.91	\$31,100
Land	Nottingham Town Line	232-23	0.06	\$17,300
Land - Town Wter Hole	First NH Turnpike	234-36	0.17	\$40,500
Land; old road	Upper Deerfield Road	235-36	0.21	\$30,300
Land;Building	301 Winding Hill Rd	238-4	5.90	\$288,900
Land	Deerfield Town Line	241-2	0.50	\$500
TOTAL TOWN PROPERTY			917.50	\$8,244,550

2017 SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	Acres	Valuation
Current Use	9565.76	662,379
Residential	4574.88	181,063,757
Commercial/Industrial	836.94	18,549,700
Total Taxable Land	14977.58	200,275,836
Tax Exempt and Non-Taxable	2457.89	8,558,800
VALUE OF BUILDINGS ONLY	# of Structures	
Residential		210,316,501
Manufactured Housing		12,882,600
Commercial		44,579,700
Discretionary Preservation Easement RSA 79-D	4	36,498
Taxation of Farm Structures	0	0
Total Taxable Buildings		267,815,299
Tax Exempt & Non Taxable Buildings		32,694,801
Utilities		6,697,300
Valuation Before Exemptions		474,788,435
EXEMPTIONS	# Granted	
Improvements to Assist Persons w/Disabilities	2	9,405
Blind Exemption	2	30,000
Elderly Exemption	57	5,955,300
Disabled Exemption	10	317,200
Wood Heating Energy System	13	46,865
Solar Energy Exemption	8	78,235
Total Amount of Exemptions		6,437,005
Net Valuations on which tax is computed		468,351,430
Less Utilities		6,697,300
Net Valuation without utilities on which tax rate for State Education Tax is computed:		461,654,130

CURRENT USE REPORT	Acres	Valuation
Farm Land	778.62	260,105
Forest Land	6,328.08	326,089
Forest Land with Documented Stewardship	1,635.51	63,271
Unproductive Land	184.40	2,853
Wet Land	639.15	10,061
Total Acres and Valuation	9,565.76	662,379
Total Number of Owners in Current Use	239	
Total Number of Parcels in Current Use	354	

Source - 2017 MS-1 Report

Town Clerk Report



Town Clerk/Tax Collector Judy Pease and Deputy Savannah Audet

I want to report that the office of the Town Clerk/Tax Collector has seen some significant changes this year. As promised for the past few years, we finally have become a one-check office for motor vehicle and boat registrations, and we can also accept credit cards in our office for payment of both town clerk items as well as real estate taxes.

Revenues were strong again this year. As of the end of November, town clerk revenues were up by \$75,684.67, compared to the same time last year. It also appears that the tax collections will be a little better than 93% for 2017.

After almost 34 years working in the town clerk's office, I have decided to retire at the end of my current term in March 2018. My deputy, Savannah Audet, will be running for the position to take my place. I wish her the best of luck and my hope is that she will enjoy her time serving the public as much as I have. As you will understand, it will be bitter/sweet leaving, but I will be around, just not in my present capacity. Savannah is working out really well and I am very pleased to have her in our department. I want to thank everyone for all your support and patience over these past several years.

FOR FISCAL YEAR ENDING DECEMBER 31, 2017

	2017	2016	2015	2014	2013
Motor Vehicles	\$875,113.33	\$795,521.81	\$759,023.40	\$702,646.24	\$665,565.73
Dogs Licenses	5,997.50	5,300.50	5,818.50	5,910.00	6,316.50
Vital Records	1,197.00	1,016.00	1,308.00	998.00	1,283.00
Marriage Licenses	1,204.00	1,376.00	1,215.00	874.00	798.00
Dog Fines	4,498.00	553.50	753.00	725.00	594.00
Bad Check Fees	200.00	250.00	325.00	275.00	400.00
Boats	3,683.56	3,617.97	3,525.11	3,315.07	3,284.80
Town Clerk Fees	31,551.00	29,228.00	29,680.00	29,330.00	28,257.50
EB2Gov Fees				140.00	856.20
GRAND TOTAL	\$923,624.39	\$836,863.78	\$801,648.01	\$744,213.71	\$707,355.73

Judy C. Pease, Town Clerk/Tax Collector

Tax Collector Report

Summary of Tax Account Year Ended December 31, 2017

Uncollected Taxes:	Levy for Year of This Report	2016	2015	2014
Property Taxes		656,557.34	\$276.00	3,829.05
Land Use Change		12,420.00		
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$6,954.72)			
Other Tax of Charges Credit Balance				

Taxes Committed to Collector:

Property Taxes	11,799,162.86			
Land Use Change	25,890.00	13,870.00		
Yield Taxes	6,388.21	672.95		
Excavation Tax				

Overpayment Refunds:

Property Taxes	12,814.05			
Interest and Penalties on Delinquent Taxes	7,603.91	43,783.68		95.77

TOTAL DEBITS:	\$11,845,413.29	\$ 727,303.97	\$276.00	\$3,924.82
----------------------	------------------------	----------------------	-----------------	-------------------

Remitted to Treasurer:

Property Taxes	11,083,809.19	390,658.03		798.05
Land Use Change	25,890.00	26,290.00		
Yield Taxes	6,388.21	672.95		
Interest (include lien conversion)	7,553.91	39,444.18		95.77
Penalties	50.00	4,339.50		
Excavation Tax	508.98			
Converted to Liens (Principal Only)		264,415.99		

Abateements Made:

Property Taxes	630.86	151.32		
Current Levy Deeded	15,529.00			

Uncollected Taxes End of Fiscal Year:

Property Taxes	719,382.37	1,332.00	276.00	3,031.00
Land Use Change Taxes				
Yield Taxes				
Property Tax Credit Balance	(14,329.23)			

TOTAL CREDITS:	\$11,845,413.29	\$ 727,303.97	276.00	3,924.82
-----------------------	------------------------	----------------------	---------------	-----------------

Tax Collector Report

Summary of Debits

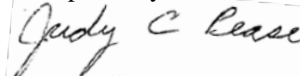
Year Ended December 31, 2017

Unredeemed & Executed Liens	Last Year's Levy	2016	2015	2014+
Unredeemed Liens Balance at Beginning of Fiscal Year:		229,807.54	183,539.88	13,905.07
Liens Executed During Fiscal Year	288,884.28			
Interest & Costs Collected (after Lien Execution)	5,099.35	24,963.29	54,138.09	1,587.17
TOTAL LIEN DEBITS:	\$293,983.63	\$254,770.83	\$237,677.97	\$15,492.24

Summary of Credits

Redemptions	62,935.45	95,830.61	152,585.91	7,783.10
Interest & Costs Collected	5,099.35	24,963.29	54,138.09	1,587.17
Abatements of Unredeemed Liens		1,785.55	6,783.30	
Liens Deeded to Municipality	16,153.96	16,768.21	17,729.50	137.87
Unredeemed Liens Balance - End of Year:	209,794.87	115,423.17	6,441.17	5,984.10
TOTAL LIEN CREDITS:	\$293,983.63	\$254,770.83	\$237,677.97	\$15,492.24

Respectfully Submitted,


Tax Collector

2017 TREASURER REPORT

GENERAL FUND

Cash Balance as of January 1, 2017	\$4,268,792.07
CURRENT RECEIPTS	
Tax Collector	\$11,976,192.51
Town Clerk	\$928,536.05
Selectmen-various departments	\$1,094,051.50
TDBank interest	\$2,657.92
Other	\$2.73
TOTAL 2017 RECEIPTS in General Account	\$14,001,440.71
Total Receipts in General Account	\$18,270,232.78
Less Total Expenditure as per Selectmen	\$13,192,963.00
Total Cash on Hand December 31, 2017	\$5,077,269.78

NORTHWOOD CONSERVATION COMMISSION-LAND TRUST

Balance as of January 1, 2017	\$50,018.66
Total Deposits	\$12,300.00
Total Interest Received	\$0.00
Withdrawals	\$78.51
Balance as of December 31, 2017	\$62,397.17

FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND

	AMBULANCE 30%	FIRE 70%	TOTALS
Balances as of January 1, 2017	\$65,520.01	355,867.36	\$421,387.37
Deposits	\$40,942.86	95,531.55	\$136,474.41
Interest	\$224.26	523.00	\$747.26
Withdrawals/Refunds	\$47,509.70	\$56,990.19	\$104,499.89
Balances as of December 31, 2017	\$59,177.43	394,931.72	\$454,109.15

LAGOON FUND-SPECIAL REVENUE FUND

Balance as of January 1, 2017	\$17,641.43
Deposits	\$14,700.00
Total interest received	\$25.84
Withdrawals	\$16,575.00
Balance as of December 31, 2017	\$15,792.27

PARKS AND RECREATION REVOLVING FUND

Balance as of January 1, 2017	\$26,980.37
Deposits	\$15,120.83
Total interest received	\$56.46
Withdrawals	\$18,061.67
Balance as of December 31, 2017	\$24,095.99

POLICE SPECIAL DUTY

Balance as of January 1, 2017	\$64,707.85
Deposits	\$117,460.71
Total interest received	\$165.46
Withdrawals	\$88,033.82
Balance as of December 31, 2017	\$94,300.20

FOREST MAINTENANCE FUND

Balance as of January 1, 2017	\$3,440.05
Deposits	\$0.00
Total interest received	\$7.84
Withdrawals	\$0.00
Balance as of December 31, 2017	\$3,447.89

ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD

DEERFIELD PILGRIM CONSTRUCTION

Balance as of January 1, 2017	\$211.28
Deposits	\$0.00
Total interest received	\$0.48
Withdrawals	\$0.00
Balance as of December 31, 2017	\$211.76

2017 TREASURER REPORT

VILLAGE AT MEAD FIELD

Balance as of January 1, 2017	\$1,007.91
Deposits	\$0.00
Total interest received	\$2.30
Withdrawals	\$0.00
Balance as of December 31, 2017	\$1,010.21

MILLSTONE REALTY TRUST

Balance as of January 1, 2017	\$12,785.08
Deposits	\$0.00
Total interest received	\$19.61
Withdrawals	\$10,999.10
Balance as of December 31, 2017	\$1,805.59

MASTEN ESTATES

Balance as of January 1, 2017	\$2,073.26
Deposits	\$0.00
Total interest received	\$4.74
Withdrawals	\$2,078.00
Balance as of December 31, 2017	\$0.00

MASTEN LOC 1187G

Balance as of January 1, 2017	\$2,447.19
Deposits	\$0.00
Total interest received	\$5.60
Withdrawals	\$2,452.79
Balance as of December 31, 2017	\$0.00

NEWBURY NORTH

Balance as of January 1, 2017	\$715.97
Deposits	\$0.00
Total interest received	\$1.64
Withdrawals	\$0.00
Balance as of December 31, 2017	\$717.61

COE-BROWN NORTHWOOD ACADEMY

Balance as of January 1, 2017	\$1,008.19
Deposits	\$850.00
Total interest received	\$2.30
Withdrawals	\$0.00
Balance as of December 31, 2017	\$1,860.49

2017 TREASURER REPORT

DAVLYNN ESTATES

Balance as of January 1, 2017	\$195.39
Deposits	\$0.00
Total interest received	\$0.45
Withdrawals	\$195.84
Balance as of December 31, 2017	\$0.00

DEER RIDGE PHASE II

Balance as of January 1, 2017	\$5,394.03
Deposits	\$0.00
Total interest received	\$11.96
Withdrawals	\$1,231.13
Balance as of 12/31/2017	\$4,174.86

Cooper Hill

Balance as of January 1, 2017	\$0.00
Opening Deposit 9/13/2017	\$1,800.00
Total interest received	\$1.06
Withdrawals	\$640.17
Balance as of December 31, 2017	\$1,160.89

1334 First NH Turnpike, LLC

Balance as of January 1, 2017	\$0.00
Opening deposit 11/15/2017	\$4,500.00
Total interest received	\$1.26
Withdrawals	\$0.00
Balance as of January 1, 2017	\$4,501.26

All accounts are held in TD Bank



Town Treasurer Sandra Priolo



Tax Rate Breakdown Northwood

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,235,452	\$468,351,605	\$4.77
County	\$487,899	\$468,351,605	\$1.04
Local Education	\$8,040,649	\$468,351,605	\$17.17
State Education	\$1,078,991	\$461,654,305	\$2.34
Total	\$11,842,991		\$25.32

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Northwood Cove	\$12,993	\$9,484,100	\$1.37
Northwood Ridge Water	\$0	\$14,722,128	\$0.00
Total	\$12,993		\$1.37

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,842,991
War Service Credits	(\$67,400)
Village District Tax Effort	\$12,993
Total Property Tax Commitment	\$11,788,584

10/25/2017

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Town of Northwood 2017 Wage Report

ANDREWS, CHRISTOPHER A.	FIRE DEPT STIPENDS	\$1,322.97
ANDREWS, DYLAN C.	FIRE DEPT STIPENDS	\$625.73
ANSTEY, SCOTT	FIRE DEPT STIPENDS	\$840.27
ANTOINE, RICHARD	FULL TIME FIRE/EMT WAGES	\$44,377.76
ASHFORD, TAYLOR R.	FIRE DEPT STIPENDS	\$1,609.02
AUBE, SPENCER M.	PD Special Duty Construction	\$3,120.00
	POLICE SALARIES FULL TIME	\$41,468.25
	POLICE SHIFT DIFFERENTIAL	\$969.62
	PD OVERTIME	\$6,331.17
	PD Grant Wage Program	\$987.85
	Employee Total:	\$52,876.89
AUDET, SAVANNAH M.	DEPUTY TX/TC SALARY	\$22,560.07
AVERY, MIRANDA	LIBRARY ASSISTANT	\$13,626.54
BALIAN, DAVID C.	WELFARE DIRECTOR SALARY	\$12,830.32
BANE, VINCENT A.	FIRE DEPT OFFICER STIPENDS	\$906.00
	FIRE DEPT STIPENDS	\$697.24
	Employee Total:	\$1,603.24
BARNHART, MARIANNA N.	FIRE PART TIME/CALL SALARIES	\$13,441.76
	FIRE DEPT STIPENDS	\$375.44
	Employee Total:	\$13,817.20
BASSETT, FRED K.	FIRE DEPT STIPENDS	\$196.66
BASSETT, NIKOLAS K.	FIRE CHIEF STIPEND	\$9,999.97
BATARAN, KEVIN M.	FIRE DEPT STIPENDS	\$858.14
BEHM, ALTHEA	BALLOT CLERKS & COUNTERS	\$50.00
BILODEAU, RICHARD R.	FIRE PART TIME PER DIEM	\$2,397.15
	FIRE DEPT STIPENDS	\$214.54
	Employee Total:	\$2,611.69
BLAKE, ANNETTE L.	LIBRARY ASSISTANT	\$8,565.41
BLAKE, KATHERINE.	LIBRARY SUBSTITUTES SALARY	\$285.30
BOUDREAU, JON	FIRE DEPT STIPENDS	\$1,501.75
	ACO SALARY	\$3,262.50
	Employee Total:	\$4,764.25
BRIEGER, BENJAMIN I.	RECREATION-BEACH ATTENDANTS SALARY	\$630.04

Town of Northwood 2017 Wage Report

BRIEGER, MICHAEL J.	RECREATION-LEAGUE COORDINATOR SALARY	\$1,866.80
BROWN, CHRISTOPHER	FIRE DEPT OFFICER STIPENDS	\$890.00
	FIRE PART TIME/CALL SALARIES	\$193.68
	FIRE DEPT STIPENDS	\$3,182.28
	Employee Total:	\$4,265.96
BRYER, SCOTT R.	BOARD OF SELECTMEN SALARY	\$2,890.04
BRYER, TAYLOR J.	RECREATION-BEACH ATTENDANTS SALARY	\$1,455.04
BUNKER, DONNA C.	LIBRARIAN DIRECTOR SALARY	\$48,734.44
BUNKER, REBECCA S.	LIBRARY SUBSTITUTES SALARY	\$72.00
CHASE, JOHANNA	SUPERVISORS OF CHECKLIST SALARY	\$186.00
CIMETTI, ALEXANDRIA	RECREATION-BEACH ATTENDANTS SALARY	\$3,510.00
COE, DAVID H.	SANITATION PART TIME SALARY	\$4,945.09
COFFILL, ROBERT W.	FIRE PART TIME PER DIEM	\$1,468.73
	FIRE DEPT STIPENDS	\$411.19
	Employee Total:	\$1,879.92
COLBURN, BETSY A.	FIRE DEPT STIPENDS	\$501.31
COLE, CAMERON	FIRE PART TIME/CALL SALARIES	\$5,575.68
	FIRE DEPT STIPENDS	\$210.65
	Employee Total:	\$5,786.33
COLPRITT, DANIELLE H.	FIRE PART TIME/CALL SALARIES	\$767.83
CORSON, MICHAEL	FIRE DEPT STIPENDS	\$446.95
CROWLEY, CHARLES A.	FIRE PT FIRE PART TIME/CALL SALARIES	\$4,108.44
DELUCA, SHARON F.	RECREATION COORDINATOR SALARY	\$23,224.02
DROLET, GLENDON L.	PD Special Duty Construction	\$19,200.00
	PD SPECIAL DUTY COE BROWN	\$160.00
	POLICE CHIEF SALARY	\$75,284.58
	Employee Total:	\$94,644.58
DURKAN, PATRICIA A.	CLERK FOR THE BALLOT SUPERVISORS	\$256.25
ELLIOTT, PETER J.	HIGHWAY LABORER II SALARY	\$38,002.63
	HIGHWAY DEPT OVER TIME	\$6,796.22
	TRANSFER STATION	\$175.31
	Employee Total:	\$44,974.16

Town of Northwood 2017 Wage Report

FREDETTE, SANDI J.	FIRE PART TIME/CALL SALARIES	\$4,543.17
	FIRE DEPT STIPENDS	\$661.49
	Employee Total:	\$5,204.66
FRITZ, DELORES A.	MUNICIPAL SECRETARY	\$7,508.35
GAGNON, ZACHARY R.	FIRE PART TIME PER DIEM	\$730.56
GARNETT, GARY A.	CABLE COORDINATOR SALARY-PART TIME	\$24,252.40
GARRETT, SANDRA J.	TOWN ADMINISTRATOR-SALARY	\$1,161.00
	BALLOT CLERKS & COUNTERS	\$60.00
	FINANCE ADMINISTRATOR SALARY	\$53,652.33
	Employee Total:	\$54,873.33
GIBSON, JEFFREY W.	FIRE DEPT STIPENDS	\$339.68
GORDON, BRIAN W.	BALLOT CLERKS & COUNTERS	\$58.00
GOVONI, ADAM C.	PD Special Duty Construction	\$5,480.00
	PD SPECIAL DUTY COE BROWN	\$160.00
	POLICE SALARIES FULL TIME	\$43,888.21
	POLICE SHIFT DIFFERENTIAL	\$574.23
	PD OVERTIME	\$4,559.60
	PD Grant Wage Program	\$1,385.68
	Employee Total:	\$56,047.72
GRAHAM, AUTUMN R.	RECREATION-BEACH ATTENDANTS SALARY	\$2,406.03
GUNTER, JOSEPH A.	TOWN ADMINISTRATOR SALARY	\$82,427.50
HEDMAN, MICHAELW.	SANITATION PART TIME SALARY	\$3,356.65
HILL, CHRISTINE M.	LIBRARY SUBSTITUTES SALARY	\$114.12
HILL, HOWARD D.	FIRE PART TIME/CALL SALARIES	\$7,222.65
	FIRE DEPT STIPENDS	\$107.27
	Employee Total:	\$7,329.92
HINRICHSSEN, ELIJAH D.	RECREATION-BEACH ATTENDANTS SALARY	\$565.85
HODGDON, DONALD L.	BOARD OF SELECTMEN SALARY	\$2,550.00
HOISINGTON, NICHOLAS M.	FIRE PART TIME/CALL SALARIES	\$1,812.67
	FIRE DEPT STIPENDS	\$768.71
	Employee Total:	\$2,581.38
JASTREMSKI-PASTOR, SUSAN M.	LAND USE SECRETARY SALARY	\$31,617.83
KIZIRIAN, DIANE	LIBRARY ASSISTANT	\$16,998.27
KNEDLER, MARION L.	SANITATION PART TIME SALARY	\$370.44

Town of Northwood 2017 Wage Report

KNOX, MARION J.	FACILITY COMMITTEE SECRETARY	\$1,000.00
	HIGHWAY ADVISORY SECRETARY	\$1,000.00
	Employee Total:	\$2,000.00
KONDRUP, NAOKO A.	FIRE DEPT STIPENDS	\$750.88
KREIDER, HAROLD L.	MODERATOR SALARY	\$240.00
KROCHMAL, COLLEEN L.	FIRE DEPT OFFICER STIPENDS	\$965.00
	FIRE PART TIME/CALL SALARIES	\$462.27
	FIRE STIPE FIRE DEPT STIPENDS	\$2,485.04
	Employee Total:	\$3,912.31
KROCHMAL, CORY J.	PD Special Duty Construction	\$1,640.00
	PD SPECIAL DUTY COE BROWN	\$760.00
	POLICE SALARIES FULL TIME	\$46,708.20
	POLICE SHIFT DIFFERENTIAL	\$331.87
	PD OVERTIME	\$2,794.24
	PD Grant Wage Program	\$948.00
	Employee Total:	\$53,182.31
LEBLANC, GREGORY S.	FIRE DEPT OFFICER STIPENDS	\$2,399.00
	FIRE DEPT STIPENDS	\$2,216.87
	Employee Total:	\$4,615.87
MAINHEIT, JESSE R.	FIRE PART TIME/CALL SALARIES	\$21,760.39
	FIRE DEPT STIPENDS	\$3,432.58
	Employee Total:	\$25,192.97
MARSH, DUANE M.	FIRE PART TIME PER DIEM	\$6,315.02
	FIRE DEPT STIPENDS	\$107.27
	Employee Total:	\$6,422.29
MORALES, DARYL P.	FIRE DEPT OFFICER STIPENDS	\$960.00
	FIRE DEPT STIPENDS	\$1,591.14
	Employee Total:	\$2,551.14
MORSE, BRUCE E.	FIRE PART TIME/CALL SALARIES	\$193.68
	FIRE DEPT STIPENDS	\$1,805.68
	Employee Total:	\$1,999.36
NEWMAN, RICHARD L.	PD Special Duty Construction	\$6,260.00
	PD PART SALARY	\$9,374.88
	Employee Total:	\$15,634.88
PATTESON, SAMUEL M.	RECREATION-BEACH ATTENDANTS SALARY	\$660.95
	Employee Total:	\$660.95
PEASE, CHARLES H.	HIGHWAY LABORER SALARY	\$40,964.87
	ROAD AGENT SALARY	\$6,467.50
	HIGHWAY DEPT OVER TIME	\$6,444.78
	Employee Total:	\$53,877.15

Town of Northwood 2017 Wage Report

PEASE, JUDY C.	TOWN CLERK/TAX COLLECTOR	\$48,595.04
	Employee Total:	
PIERCE, WILBERT M.	PD CUSTODIAL & JANITORIAL PERSONNEL	\$7,271.86
POTTER, PAT A.	SCHOOL RESOURCE OFFICER -CBNA	\$53,503.76
	PD PART SALARY	\$333.54
	Employee Total:	\$53,837.30
PREVE, JOSHUA	PD Special Duty Construction	\$8,930.00
	PD SPECIAL DUTY COE BROWN	\$160.00
	POLICE SALARIES FULL TIME	\$44,297.70
	POLICE SHIFT DIFFERENTIAL	\$638.75
	PD OVERTIME	\$3,496.86
	PD Grant Wage Program	\$838.68
	Employee Total:	\$58,361.99
PRIOLO, SANDRA E.	TREASURER SALARY	\$5,100.16
	FIRE DEPT STIPENDS	\$500.58
	Employee Total:	\$5,600.74
RICK, KENNETH	BALLOT CLERKS & COUNTERS	\$64.00
SCHAUB, ADAM A.	FULL TIME FIRE/EMT WAGES	\$46,716.02
	FIRE DEPT. OVERTIME	\$5,792.28
	Employee Total:	\$52,508.30
SEVERANCE, MARCIA J.	BLDG/ASSESSING CLERK	\$13,294.55
SEVERANCE, SCOTT R.	FULL TIME FIRE/EMT WAGES	\$52,830.99
	FIRE DEPT. OVERTIME	\$87.54
	Employee Total:	\$52,918.53
SILVA, JOSEPH A.	SUPERVISORS OF CHECKLIST SALARY	\$126.00
SMITH, LINDA L.	LAND USE ADMINISTRATOR SALARY	\$29,144.08
	BALLOT CLERKS & COUNTERS	\$60.00
	POLICE COMMISSION ADMINISTRATOR	\$1,233.14
	Employee Total:	\$30,437.22
SPAINHOWER, JACOB R.	HIGHWAY CALL CREW SALARY	\$1,443.61
SYLVIA, DALE J.	BUILDING INSPECTOR SALARY	\$20,498.34
	HEALTH OFFICER SALARY	\$6,180.05
	Employee Total:	\$26,678.39
TOBBE, EMMA S.	RECREATION-BEACH ATTENDANTS SALARY	\$599.13
TUTTLE, WENDY L.	POLICE ADMIN ASST	\$40,751.09
	PD OVERTIME	\$117.92
	Employee Total:	\$40,869.01

Town of Northwood 2017 Wage Report

TWOMBLY, VALERIE A.	LIBRARY TEEN/TECH LIBRARIANS	\$13,174.27
WELCH, RICHARD P.	HGWHY CALL HIGHWAY CALL CREW SALARY	\$3,596.76
WELLS, SHANE M.	PD Special Duty Construction	\$14,740.00
	PD SPECIAL DUTY COE BROWN	\$500.00
	POLICE SALARIES FULL TIME	\$59,416.47
	PD OVERTIME	\$12,430.35
	PD BENEFIT BUY OUT OPTION	\$2,000.00
	PD Grant Wage Program	\$1,313.42
	Employee Total:	\$90,400.24
WEST JR, ROBERT S.	FIRE DEPT OFFICER STIPENDS	\$935.00
	FIRE DEPT STIPENDS	\$2,485.04
	Employee Total:	\$3,420.04
WHAREM, ROBERT E.	PD Special Duty Construction	\$5,840.00
	PD SPECIAL DUTY COE BROWN	\$160.00
	PD PART SALARY	\$19,357.08
	Employee Total:	\$25,357.08
WHEELER, JOSEPH R.	SANITATION PART TIME SALARY	\$19,333.35
	TRANSFER STATION FOREMAN	\$297.82
	Employee Total:	\$19,631.17
WHITE, LINDA A.	BALLOT CLERKS & COUNTERS	\$48.00
WITHAM, NOAH J.	SANITATION PART TIME SALARY	\$3,526.49
WOODBURY, MATTHEW J.	FULL TIME FIRE/EMT WAGES	\$31,186.08
	FIRE PART TIME/CALL SALARIES	\$177.24
	Employee Total:	\$31,363.32
YEO, BRANDON L.	RECREATION LEAGUE COORDINATOR SALARY	\$2,022.69
YOUNG, DIANE L.	BLDG/ASSESSING CLERK	\$14,130.01
	MUNICIPAL SECRETARY	\$8,857.21
	BALLOT CLERKS & COUNTERS	\$48.00
	Employee Total:	\$23,035.22
YOUNG, SHARON L.	LIBRARY AIDE SALARY	\$7,190.35
ZOBEL, MATTHEW J.	PD Special Duty Construction	\$980.00
	POLICE SALARIES FULL TIME	\$50,918.46
	POLICE SHIFT DIFFERENTIAL	\$1,117.13
	PD OVERTIME	\$4,073.81
	PD BENEFIT BUY OUT OPTION	\$2,000.00
	PD Grant Wage Program	\$742.40
	Employee Total:	\$59,831.80
TOTAL EARNINGS		<u>\$1,584,142.53</u>



TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107

INDEPENDENT AUDITOR'S REPORT

Vachon, Clukay & Company, PC, Manchester, NH has conducted an audit of the Town of Northwood for Fiscal Year ending December 31, 2016. A copy of the complete audit report is available for viewing on the town's website www.northwoodnh.org and at the town hall during regular business hours.

Sandy Garrett
Interim Town Administrator



Mary's Gold,
Scratchboard by
Emily Dallaire

BIRTHS IN 2017				
DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
01/30/17	Langevin, Collin David	Langevin, Nickolas	Cannella, Jennifer	Concord
02/17/17	Meyer, William Christopher		Meyer, Nicole	Manchester
03/08/17	Urbaniak, Jackson Anthony Fiore	Urbaniak, Matthew	Fiore, Danielle	Exeter
03/16/17	Boudreau, Tyler Joseph	Boudreau, Marc	Boudreau, Kelsi	Dover
04/26/17	Aube, Theodore James	Aube, Trevor	Aube, Hannah	Concord
04/30/17	Huggins, Jacob Daniel	Huggins, Joshua	Huggins, Allison	Concord
05/10/17	Sawyer, Ingrid Norris	Sawyer, Kellen	Sawyer, Carolyn	Dover
05/20/17	Houston, Brynn Elizabeth	Houston, Ryan	Stone, Krista	Portsmouth
06/26/17	Hayes, Eleanor Rose		Hayes, Whitney	Portsmouth
06/29/17	Miller, Piper Marsaya	Miller, Justin	Tasker Miller, Carrie	Concord
07/21/17	Bell, Vivian Sue	Bell, Paul	Bell, Kristin	Dover
07/21/17	Casey, Jackson James	Casey, Matthew	Casey, Nicole	Concord
07/21/17	Casey, Theodore James	Casey, Matthew	Casey, Nicole	Concord
08/05/17	Meeks, Cameron Michael	Meeks, Samuel	Meeks, Kristen	Dover
08/14/17	Casey, Liliana Chloe	Casey, James	Casey, Tammy	Concord
08/16/17	Brown, Maci Lee	Brown, Christopher	Hutchins, Desiree	Concord
08/24/17	Robbins, Isabel Lee	Robbins, Ryan	Robbins, Ashley	Concord
09/06/17	McPherson, Cole Isaac	McPherson, Joshua	McPherson, Kolina	Dover
09/11/17	Jones, Landon James	Jones, Travis	Jones, Amanda	Dover
09/16/17	Dembkoski, Logan Ryan	Dembkoski, David	Demkoski, Stephanie	Dover
10/19/17	Bozek, Martin Joseph	Bozek, Michael	Bozek, Erin	Concord
12/01/17	Nadeau, John Michael	Nadeau, Nathan	Laughy, Kyra	Concord
12/05/17	Fryou, Timothy Boston	Fryou, Jeffrey	Macone, Nichole	Rochester

MARRIAGES FOR 2017			
DATE	PERSON A	PERSON B	LOCATION
01/13/17	Stevens Jr., Harley F	Cennami, Jamie L	Concord
03/04/17	Guilmette, Britni A	Lovlien, Ryan J	Bretton Woods
06/19/17	Seavey, Kristopher	Rule, Adrienne	Portsmouth
07/08/17	Patrick, Kathleen A	Giangarra, David C	Rochester
07/29/17	Carlson, Sean M	Weishaar, Amanda L	Rye
08/05/17	Tuttle Jr., Dennis A	Wedlock, Karen D	Exeter
08/12/17	Severance, Scott	McGee, Lindsay	Henniker
08/25/17	Lynch, Daniel	Welch, Crystal	Northwood
09/09/17	Taylor, Matthew	Tucker, Kelsey	Durham
09/09/17	Mosley, Tiffany M	Rich, Donald H	Northwood
09/09/17	Clough III, Herbert A	Copp, Abigail E	Fremont
09/30/17	Wisdom, Kory D	Friedl, Kasey J	Northwood

DEATHS FOR 2017				
DATE	DECEDENT	FATHER	MOTHER	PLACE
01/23/17	Adams, Sandra	Emerson, Arnold	Draper, Marjorie	Northwood
01/24/17	Vultaggio, Philip	Vultaggio, Joseph	Gallo, Eleanor	Hampton
01/29/17	Holmes, Nona	Woodward, Horace	Beyers, Kathryn	Epsom
02/04/17	Gagnon, Alaina	Gagnon, Timothy	Girard, Joanne	Northwood
02/12/17	Coughlin, Carmella	Pesce, Felix	Yebba, Luctigaida	Concord
03/12/17	Guptill, Leona	Welch, Alfred	Rosborough, Bertha	Northwood
03/13/17	Krempel, Marjorie	Relyea, Worth	Perkins, Ruth	Concord
04/07/17	Ponte, Denise	Ponte Sr., Melvin	Rossi, Louise	Concord
04/18/17	Berry III, Alfred	Berry Jr., Alfred	Douglas, Opal	Northwood
05/01/17	Terrell, Janet	Gerrish, Nathaniel	Dionne, Alexina	Northwood
05/05/17	Davenport, Delia	Poisson, Paul	Boucher, Vivianne	Northwood
05/16/17	DeCamp Jr., George	DeCamp Sr., George	Lord, Barbara	Northwood
05/27/17	Marchand, Roger	Marchand, Leon	Lachance, Jeannine	Salem
07/07/17	McGoldrick, Margaret	McGoldrick, Hugh	Dilks, Doris	Dover
07/19/17	Levesque, Glenn	Levesque, Oscar	Cooke, Phyllis	Northwood
08/17/17	Raffaele, Bernice	Dech, James	Hartman, Joyce	Dover
08/30/17	Belyea, Eleanor	Wilson, Walter	Smith, Violet	Lee
09/02/17	Thom, Lori	Leclerc, Robert	Unknown, Antonia	Northwood
09/22/17	Serino, Edward	Serino, James	Baklini, Susan	Northwood
09/27/17	Knedler, Marion	Knedler, Ned	Flaherty, Jane	Concord
09/28/17	Smith, Gary	Smith, Wilmot	Weddelton, Matilda	Concord
10/05/17	Dunbrack Jr., Bernard	Dunbrack, Bernard	Bickford, Celistia	Lebanon
10/09/17	Dutton, Jo Ann	Rasmussen, Arnold	Sworobowjcz, Mary	Concord
10/15/17	Peterson, Douglas	Peterson, Ernest	Hains, Geneva	Concord
11/06/17	Strout, Earl	Strout, Revillo	Tuttle, Marguerite	Dover
12/07/17	Shutt, Nicholas	Shutt, William	Taylor, Nathalie	Concord
12/08/17	Paine-Fowler, Maxine	Paine, Max	Bixby, Igna	Northwood

Contact Information for Representatives, Officials & Offices

U.S. Senators

Honorable Margaret Hassan
1200 Elm St. Suite 2
Manchester, NH 03101
622-2204

Honorable Jeanne Shaheen
1589 Elm Street, Suite 3
Manchester, NH 03101
647-7500

Senate Office:

B85 Russell Senate Office Building
Washington, DC 20510
(202) 224-3324
www.hassan.senate.gov

520 Hart SOB
Washington, DC 20510
(202) 224-2841
www.shaheen.senate.gov

1st District Congresswoman Carol Shea-Porter

660 Central Avenue
Dover, NH 03820
888-216-5373

1530 Longworth House Office Building
Washington, DC 20515
(202) 225-5456
<http://shea-porter.house.gov>

State Senator

John Reagan
53 Mt. Delight Rd.
Deerfield, NH 03037-1304
463-3009

Representatives

Yvonne Dean-Bailey
363 First NH Turnpike
Northwood, NH 03261-3409
953-6050

Brian Stone
860 First NH Turnpike
Northwood, NH 03261-3200
724-2291

State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526

Regional

Strafford Regional Planning Commission 994-3500

2018 DATES TO REMEMBER

January 1	Town fiscal year opens
January 24	First day for candidates to declare for Town Election
February 2	Last day for candidates to declare for Town Election
February 3	First Session of Town Meeting (Deliberative Session)
February 8	First Session of School District Meeting (Deliberative Session)
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 13	Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting.
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest at 12%
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest at 12%
December 31	Town fiscal year closes



Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood NH 03261

(603)942-5586 Facsimile: (603)942-9107

2018 Town Holidays

New Years Day	Monday, January 01, 2018
Martin Luther King	Monday, January 15, 2018
Presidents Day	Monday, February 19, 2018
Memorial Day	Monday, May 28, 2018
Independence Day	Wednesday, July 04, 2018
Labor Day	Monday, September 03, 2018
Columbus Day	Monday, October 08, 2018
Veterans Day	Monday, November 12, 2018
Thanksgiving Day	Thursday, November 22, 2018
Day after Thanksgiving	Friday, November 23, 2018
Christmas	Tuesday, December 25, 2018

2018 Transfer Station Holidays

New Years Day	Monday, January 01, 2018
Martin Luther King	Monday, January 15, 2018
Presidents Day	Monday, February 19, 2018
Easter Sunday	Sunday, April 01, 2018
Memorial Day	Monday, May 28, 2018
Independence Day	Wednesday, July 04, 2018
Labor Day	Monday, September 03, 2018
Columbus Day	Monday, October 08, 2018
Veterans Day	Monday, November 12, 2018

The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.

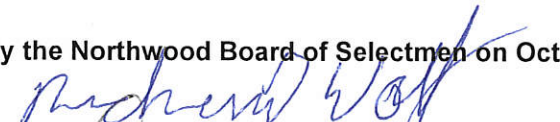
Holiday Policy for Town of Northwood Employees:

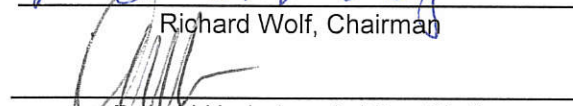
If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.

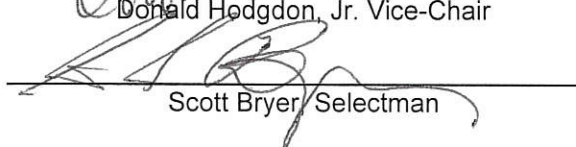
The Board of Selectmen has approved the closing of the Town Clerks Office for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2018 These Saturday closings are **NOT** a paid holiday.

- Memorial Day, Labor Day, Saturday after Thanksgiving, Christmas

Approved by the Northwood Board of Selectmen on October 10 2017


Richard Wolf, Chairman


Donald Hodgdon, Jr. Vice-Chair


Scott Bryer, Selectman

TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

Board of Selectmen:**Every second and fourth Tuesday–6:00 p.m.**

Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

Zoning Board of Adjustment:**Fourth Monday of each month–6:30 p.m.**

Deadline for ZBA applications is 10 am on the first business day of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all required information is being submitted. Contact the board administrator for determination of a complete application for processing.

Planning Board:**Fourth Thursday of each month–6:30 p.m.**

Contact the town planner/or board administrator to be placed on the agenda for consultations. Deadline for applications is 10 am on the first business day of each month.

Police Commission**Third Tuesday of each month–5:00 p.m. Town Hall**

Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

Conservation Commission**First Tuesday of each month–7:00 p.m.**

Contact the board administrator or land use secretary to be placed on the agenda.

Economic Development Committee**First Wednesday of each month–7:00 p.m.**

Meets at the town hall; the public is welcome to attend

Recreation Commission**Second Wednesday of each month–6:00 p.m.**

Meets at the town hall; the public is welcome to attend

Town Facilities Committee**First Wednesday of each month – 7:00 p.m.
Community Hall – Main Street****Highway Advisory Committee****Last Wednesday of each month – 7:00 p.m.
Community Hall – Main Street**

****Days and times subject to change****

*For the most current information on board and committee meetings
please check the town website calendar: www.northwoodnh.org*