



Proposed Budget
Northwood

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brian R. Hall	Member	Brian R. Hall
Brian R. Hall	member	Brian R. Hall
Betty A. Smith	member	Betty A. Smith
Michael G. Moore	Member	Michael G. Moore
Eric Buckland	GUD Rep	Eric Buckland
Robert E. Young	Village of Nwd. Ridge Rep	Robert E. Young
VIRGINIA DOLE	CHAIRMAN	Virginia Dole
Tim Guzowski Jr	SELECTMAN Rep	Tim Guzowski Jr
Paul Tudore	MEMBER	Paul Tudore
Thomas E. Chase III	Vice Chair	Thomas E. Chase III
Alan Wilkinson (Ted)	member	Alan E. Wilkinson
Steven G. Robinson	member	Steven G. Robinson
Timothy K. Jandeker	member	Timothy K. Jandeker

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$340,514	\$269,866	\$200,945	\$0	\$200,945	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$18,989	\$10,878	\$14,134	\$0	\$14,134	\$0
4150-4151	Financial Administration	04	\$319,297	\$294,057	\$347,459	\$0	\$331,959	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$14,176	\$15,001	\$15,001	\$0	\$15,001	\$0
4155-4159	Personnel Administration	04	\$321,194	\$350,087	\$489,018	\$0	\$474,018	\$0
4191-4193	Planning and Zoning	04	\$36,422	\$41,790	\$128,960	\$0	\$128,960	\$0
4194	General Government Buildings	04	\$77,601	\$57,956	\$60,925	\$0	\$60,925	\$0
4195	Cemeteries	04	\$2,207	\$3,100	\$7,601	\$0	\$7,601	\$0
4196	Insurance	04	\$37,796	\$56,401	\$55,609	\$0	\$55,609	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$0	\$2,253	\$2	\$0	\$2	\$0
General Government Subtotal			\$1,168,196	\$1,101,389	\$1,319,654	\$0	\$1,289,154	\$0
Public Safety								
4210-4214	Police	04	\$746,317	\$817,669	\$922,117	\$0	\$842,117	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$604,487	\$568,612	\$645,882	\$0	\$605,882	\$0
4240-4249	Building Inspection	04	\$34,199	\$34,156	\$58,293	\$0	\$58,293	\$0
4290-4298	Emergency Management	04	\$494	\$2,922	\$8,204	\$0	\$8,204	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,385,497	\$1,423,359	\$1,634,496	\$0	\$1,514,496	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Highways and Streets								
4311	Administration	04	\$197,232	\$191,437	\$220,354	\$0	\$220,354	\$0
4312	Highways and Streets	04	\$336,829	\$608,314	\$246,411	\$0	\$285,911	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$1	\$1	\$1	\$0	\$1	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$534,062	\$799,752	\$466,766	\$0	\$506,266	\$0
Sanitation								
4321	Administration	04	\$83,771	\$72,577	\$86,901	\$0	\$86,901	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$144,762	\$96,100	\$136,200	\$0	\$136,200	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$228,533	\$168,677	\$223,101	\$0	\$223,101	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Health								
4411	Administration	04	\$953	\$8,388	\$6,815	\$0	\$6,815	\$0
4414	Pest Control	04	\$4,696	\$14,356	\$10,573	\$0	\$10,573	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$18,565	\$30,293	\$0	\$0	\$0	\$0
	Health Subtotal		\$24,214	\$53,037	\$17,388	\$0	\$17,388	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$0	\$16,259	\$12,538	\$0	\$12,538	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$8,699	\$9,501	\$29,096	\$0	\$27,596	\$0
	Welfare Subtotal		\$8,699	\$25,760	\$41,634	\$0	\$40,134	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$37,143	\$67,154	\$75,523	\$0	\$70,523	\$0
4550-4559	Library	04	\$174,605	\$207,000	\$212,842	\$0	\$212,842	\$0
4583	Patriotic Purposes	04	\$1,500	\$1,800	\$1,800	\$0	\$1,800	\$0
4589	Other Culture and Recreation	04	\$1,000	\$1,001	\$1,501	\$0	\$1,501	\$0
	Culture and Recreation Subtotal		\$214,248	\$276,955	\$291,666	\$0	\$286,666	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,235	\$3,552	\$3,554	\$0	\$3,554	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$0	\$604	\$604	\$0	\$604	\$0
	Conservation and Development Subtotal		\$1,235	\$4,156	\$4,158	\$0	\$4,158	\$0



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Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$162,301	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$162,301	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,998,864	\$0	\$3,881,364	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$126,000	\$0	\$126,000	\$0
		<i>Purpose: HIGHWAY DUMP TRUCK PURCHASE</i>				
4902	Machinery, Vehicles, and Equipment	10	\$52,237	\$0	\$52,237	\$0
		<i>Purpose: FIRE APPARATUS LEASE/PURCHASE</i>				
4902	Machinery, Vehicles, and Equipment	11	\$26,225	\$0	\$26,225	\$0
		<i>Purpose: AMBULANCE LEASE PURCHASE</i>				
4915	To Capital Reserve Fund	16	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND DEPOSIT</i>				
4915	To Capital Reserve Fund	17	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: POLICE EQUIPMENT CAPITAL RESERVE FUND DEPOSIT</i>				
4915	To Capital Reserve Fund	23	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: INFORMATION TECHNOLOGY CAPITAL RESERVE FUND DEPOSIT</i>				
4916	To Expendable Trusts/Fiduciary Funds	14	\$133,954	\$0	\$133,954	\$0
		<i>Purpose: EXPENDABLE TRUST FUND DEPOSITS</i>				
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT</i>				
4916	To Expendable Trusts/Fiduciary Funds	18	\$10,875	\$0	\$10,875	\$0
		<i>Purpose: LAGOON MAINTENANCE and REPAIR EXPENDABLE TRUST FUND</i>				
4916	To Expendable Trusts/Fiduciary Funds	19	\$7,000	\$0	\$7,000	\$0
		<i>Purpose: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND</i>				
4916	To Expendable Trusts/Fiduciary Funds	20	\$12,000	\$0	\$12,000	\$0
		<i>Purpose: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND</i>				
4916	To Expendable Trusts/Fiduciary Funds	21	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND</i>				
4916	To Expendable Trusts/Fiduciary Funds	22	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT</i>				



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Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	24	\$50,000	\$0	\$50,000	\$0
<i>Purpose: ROAD IMPROVEMENT EXPENDABLE TRUST FUND DEPOSIT</i>						
Total Proposed Special Articles			\$524,291	\$0	\$524,291	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4155-4159	Personnel Administration	27	\$41,816	\$0	\$41,816	\$0
		<i>Purpose: EMPLOYEE COLA</i>				
4191-4193	Planning and Zoning	09	\$18,000	\$0	\$18,000	\$0
		<i>Purpose: TOWN MASTER PLAN UPDATE</i>				
4312	Highways and Streets	07	\$200,000	\$0	\$200,000	\$0
		<i>Purpose: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING</i>				
4902	Machinery, Vehicles, and Equipment	13	\$20,298	\$0	\$20,298	\$0
		<i>Purpose: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE</i>				
4902	Machinery, Vehicles, and Equipment	06	\$33,000	\$0	\$33,000	\$0
		<i>Purpose: COMMUNICATIONS EQUIPMENT PURCHASE</i>				
4902	Machinery, Vehicles, and Equipment	12	\$26,439	\$0	\$26,439	\$0
		<i>Purpose: HIGHWAY DUMP TRUCK LEASE</i>				
4909	Improvements Other than Buildings	08	\$27,000	\$0	\$27,000	\$0
		<i>Purpose: RT 4 RECREATION COMPLEX IMPROVEMENTS</i>				
4909	Improvements Other than Buildings	26	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: NARROWS FIRE STATION PAVEMENT REPLACEMENT</i>				
Total Proposed Individual Articles			\$401,553	\$0	\$401,553	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	04	\$0	\$15,000	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$0	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	04	\$0	\$10,000	\$10,000
3187	Excavation Tax	04	\$0	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$80,000	\$80,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$109,200	\$109,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$0	\$200	\$200
3220	Motor Vehicle Permit Fees	04	\$0	\$980,000	\$980,000
3230	Building Permits	04	\$0	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	04	\$0	\$80,000	\$80,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$1,100,200	\$1,100,200
State Sources					
3351	Municipal Aid/Shared Revenues	04	\$0	\$40,000	\$40,000
3352	Meals and Rooms Tax Distribution	04	\$0	\$217,591	\$217,591
3353	Highway Block Grant	04	\$0	\$103,189	\$103,189
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$0	\$951	\$951
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$0	\$225,554	\$225,554
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$587,285	\$587,285



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	04	\$0	\$75,000	\$75,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$75,000	\$75,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$0	\$30,000	\$30,000
3502	Interest on Investments	04	\$0	\$2,500	\$2,500
3503-3509	Other	04	\$0	\$10,000	\$10,000
Miscellaneous Revenues Subtotal			\$0	\$42,500	\$42,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds	10, 11, 18	\$0	\$89,337	\$89,337
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	05	\$0	\$126,000	\$126,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$215,337	\$215,337
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 07, 24, 14, 16, 08, 22	\$0	\$508,954	\$508,954
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$508,954	\$508,954
Total Estimated Revenues and Credits			\$0	\$2,638,476	\$2,638,476



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Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$3,998,864	\$3,881,364
Special Warrant Articles	\$524,291	\$524,291
Individual Warrant Articles	\$401,553	\$401,553
Total Appropriations	\$4,924,708	\$4,807,208
Less Amount of Estimated Revenues & Credits	\$2,638,476	\$2,638,476
Estimated Amount of Taxes to be Raised	\$2,286,232	\$2,168,732



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,807,208
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$4,807,208
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$480,721
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$5,287,929