

# ANNUAL REPORT

of the

Northwood, NH

TOWN OFFICERS

For the Fiscal Year Ending

DECEMBER 31, 2019

and of the

SCHOOL DISTRICT

For the Fiscal Year Ending

JUNE 30, 2019

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The Northwood Board of Selectmen  
On Behalf of Its Citizens Dedicate the Annual Report to:  
**Robert E. Bailey**



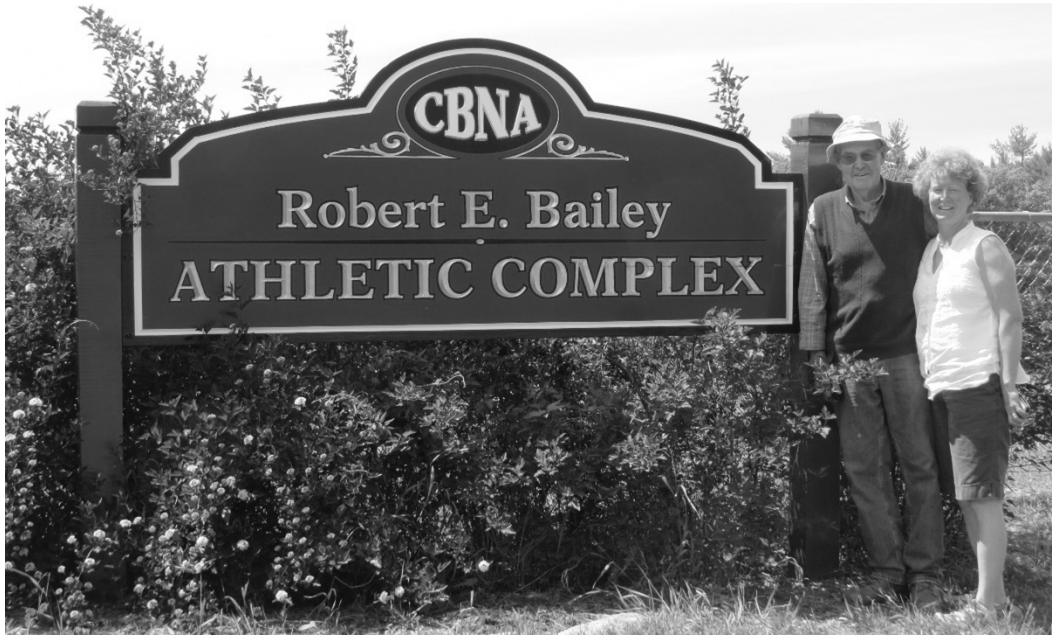
Bob Bailey with Dolly at the family homestead

Northwood lost a remarkable man in 2019. Robert E. “Bob” Bailey will be long remembered for his steadfast commitment to family and community. You cannot pass through any part of Northwood without seeing reminders of his life’s work and service to others. Bob was an enduring part of town decision making and served in various positions at the town hall in Northwood Center for over 60 years. He served as Northwood Selectman for 13 years and also served on the Northwood Budget Committee, Board of Adjustment, Highway Advisory Committee, Town Facilities Committee, Northwood Historical Society and Northwood Fire Department.

Also in Northwood Center, Coe-Brown Northwood Academy received the gift of Bob’s service and dedication as a member of the Board of Trustees for 22 years. When it came to Coe Brown, he was instrumental in the conception and construction of the athletic

## Robert E. Bailey

fields, cross country trails, Smith Hall and Science Building. Together with John Lane, he helped make the Route 4 tunnel at CBNA a reality. Bob, a Coe Brown Academy alumnus, was inducted into the CBNA Athletic Hall of Fame in 2012 for the Class of 1945.



Coe Brown Academy with daughter Mary

Bob attended Northwood Elementary School at Northwood Ridge. Today and into the future there will be children playing at the ball fields at Northwood School and town ball fields that Bob helped to design and build. His ability to thoughtfully plan out building sites, both residential and commercial, is witnessed throughout the Town of Northwood. As the owner/operator of R. Bailey & Co. for many years, his heavy equipment moved the land to improve camp roads for better access, create lots for building development and enhance existing properties. Bob was also in the well drilling, school bus transportation and petroleum transportation businesses.

At the East End of Northwood, Bob worked behind the scenes with Robert Grano to achieve his wish to donate funds to build an addition to the Chesley Memorial Library in honor of his wife, Theodora Kalem Grano. The two-story addition allows a separate space for children and teens, and greatly expanded the floor space for books.

## Robert E. Bailey

As member and former President of the Saddleback Mountain Lions Club, Bob spent many hours at Lake Shore Farm Inn on Jenness Pond in service to the blind and visually impaired, and earned the honor of Melvin Jones Fellow for Dedicated Humanitarian Services. He was also a member of the Corinthian Lodge No. 82 F &AM, Bektash Temple, VFW Post #7217 and American Legion.



Bob not only served his local community, as a contributing member of the “Greatest Generation”, he answered the call to serve his country. He served as an Acting Supply Sergeant in World War II in occupied Germany. He received the Army of Occupation Medal and World War II Victory Medal for his service. Like most veterans, Bob was able to remember infinite details of the time he spent away from home. A few years ago, with the help of friend John Schlang, he was able to visit the National Mall in Washington, DC where he was able to view all the

memorials and monuments including the World War II Memorial.

A drive on Catamount Road through the Narrows into the Jenness Pond District, brings a view of the Bailey Homestead and the beautiful fields surrounding it. Bob was only 2 when his family arrived there and he stayed for the next 90 years. It was here he spent 68 years with his wife, Joann Weeks Bailey, raising a large family and running his business. The historic c. 1819 home became and still is today, a gathering place where family, friends, and locals meet for coffee and engaging conversation. Northwood will long remember this remarkable man who could speak sternly when needed or provide a friendly smile to make you feel comfortable. You did not need to be related to call him “Uncle Bob” and you didn’t need to be in Northwood long before you knew Bob Bailey.



## **TOWN OFFICIALS AS OF DECEMBER 31, 2019**

### **ELECTED TOWN OFFICIALS**

Moderator

Robert Young Term Expires March 2020

Road Agent

Chris Brown, appointed

Town Clerk/Tax Collector

Savannah Audet Term Expires March 2021

Town Treasurer

Sandra Priolo Term Expires March 2020

### **ELECTED BOARDS & COMMITTEES**

#### **Board of Selectmen**

Scott Bryer, Chairman	Term Expires March 2020
Beth Boudreau, Vice-Chairman	Term Expires March 2021
Matthew Frye	Term Expires March 2022
Hal Kreider	Term Expires March 2022
Dave Ruth	Term Expires March 2020

#### **Budget Committee**

Virginia Dole, Chairman	Term Expires March 2022
Tom Chase, Vice Chairman	Term Expires March 2021
Ted Wilkinson	Term Expires March 2022
Steven Robinson	Term Expires March 2022
Michael Moore	Term Expires March 2020
Betty Smith	Term Expires March 2020
Brad Hall	Term Expires March 2020
Steve Mancini	Term Expires March 2020
Paul Tudor, appointed	Term Expires March 2020
Brandon Albert	Term Expires March 2021
Daniel McNally	Term Expires March 2021
Grace Mattern	Term Expires March 2021
Brian Winslow, School Board Representative	
Robert Young, Water District Representative	
Hal Kreider, Selectmen Representative	
Michael Jobin, Cove Village Representative	

#### **Cemetery Trustees**

Stephen Bailey	Term Expires March 2020
Taryn Bassett	Term Expires March 2021

## **TOWN OFFICIALS AS OF DECEMBER 31, 2019**

John Schlang	Term Expires March 2021
Chris Brown	Term Expires March 2021

### **ELECTED BOARDS & COMMITTEES**

#### **Library Trustees**

Gail Tobbe, Chair	Term Expires March 2022
Betty Smith, Treasurer	Term Expires March 2021
Pat Vaillancourt	Term Expires March 2020
Norma Heroux, Alternate	Term Expires March 2020
Margaret Walker, Alternate	Term Expires March 2020
Irene Kreider, Alternate	Term Expires March 2020

#### **Planning Board**

Robert Strobel, Chairman	Term Expires March 2021
Lee Baldwin, Vice-Chair	Term Expires March 2020
Betty Smith	Term Expires March 2021
Victoria Parmele	Term Expires March 2022
Joseph McCaffrey	Term Expires March 2022
Justin Mikolyski	Term Expires March 2020
Duane Curry, Alternate	Term Expires March 2022
Hal Kreider, Selectmen Representative	
James Burdin, Planner	
Linda Smith, Land Use Specialist	
Susan Austin, Land Use Administrative Assistant	

#### **Police Commission**

John Schlang, Chairman	Term Expires March 2020
Colleen Krochmal	Term Expires March 2021
Nicole Rodler	Term Expires March 2022
Linda Smith, Police Commission Administrator	

#### **Supervisors of Checklist**

Judy Pease	Term Expires March 2024
Patricia Durkan	Term Expires March 2022

#### **Trustees of Trust Funds**

James Vaillancourt	Term Expires March 2020
Betsy Colburn	Term Expires March 202
Peter J. George, Jr.	Term Expires March 2021

## **TOWN OFFICIALS AS OF DECEMBER 31, 2019**

### **APPOINTED BOARDS & COMMITTEES**

#### **Board of Adjustment**

Matt Fowler, Chairman	Term Expires March 2020
Pam Sanderson, Vice-Chair	Term Expires March 2020
Brenda DiMatteo	Term Expires March 2021
Justin Miller	Term Expires March 2021
Ted Wilkinson	Term Expires March 2022
Linda Smith, Land Use Specialist	
Susan Austin, Land Use Administrative Assistant	

#### **Conservation Commission**

Grace Levergood, P.E., Chair	Term Expires March 2022
Fred Borman, Vice Chair	Term Expires March 2020
Wini Young	Term Expires March 2021
Thomas Chase	Term Expires March 2022
Scott Hochgraf	Term Expires March 2021
Susan Romano	Term Expires March 2022
Steven Hampl	Term Expires March 2021
Shelley Frost, Alternate	Term Expires March 2022
Linda Smith, Land Use Specialist	
Susan Austin, Land Use Administrative Assistant	

#### **Economic Development Committee**

Judy Burke	Term Expires March 2020
Elaine St. Jean	Term Expires March 2020
Scott Bryer, Selectmen Representative	
Virginia Dole, Budget Committee Representative	
James Burdin, Planner	

#### **Emergency Management Committee**

Robert E. Young, Director	Term Expires March 2021
Glendon Drolet, Assistant Director	Term Expires March 2021
Nikolas Bassett	Term Expires March 2021
David Balian	Term Expires March 2021
Stephen Bailey	Term Expires March 2020
Sandy Garrett	Term Expires March 2021

## **TOWN OFFICIALS AS OF DECEMBER 31, 2019**

### **APPOINTED BOARDS & COMMITTEES**

#### **Highway Advisory Committee**

Stephen Bailey	Term Expires March 2022
Joseph McCaffrey	Term Expires March 2022
Gregg Bane	Term Expires March 2021
Robert Knowlton	Term Expires March 2021
Marion Knox	Term Expires March 2020
Robert Strobel, Alternate	Term Expires March 2021

#### **Recreation Commission**

Jon Boudreau	Term Expires March 2020
Janice Cofill	Term Expires March 2021
Ashley Trudeau	Term Expires March 2022
Dakota Newman	Term Expires March 2022
Matthew Frye, Selectmen Representative	

#### **Transfer Station Advisory Committee**

Viena Dow	Term Expires March 2022
James Casey	Term Expires March 2022
Jon Boudreau	Term Expires March 2022
Margaret Walker	Term Expires March 2022
Sheri Guphill	Term Expires March 2022
David Ruth, Selectmen Representative	

#### **Town Facilities Committee**

Stephen Bailey, Chairman	Term Expires March 2020
Marion Knox	Term Expires March 2020
Betty Smith, Library Trustee Representative	
Timothy Colby, Ballfield Committee Representative	

## **TOWN OFFICIALS AS OF DECEMBER 31, 2019**

### **TOWN DEPARTMENTS & OFFICIALS**

#### **Building Inspection/Code Enforcement & Health Department**

Rich Antoine, Building Inspector/Code Enforcement Officer/Health Officer

#### **Administration Department**

Heather Thibodeau	Town Administrator
Lisa Lamarche	Municipal Administrative Assistant
Cross Country Appraisal	Assessing Contractor

#### **Finance Department**

Betty Mercier, Finance Administrator  
Sandra Priolo, Town Treasurer  
Judith Anthony, Deputy Town Treasurer

#### **Fire and Rescue Department**

Mark Tetreault, Chief  
Gregory S. Leblanc, Deputy Chief  
Vincent A. Bane, Captain  
Christopher Brown, Lieutenant ~ Robert West, Jr. Lieutenant  
Daryl Morales, Lieutenant~ Colleen Krochmal, Lieutenant

#### **Fire-Rescue Full Time Staff**

FF/AEMT Lt. Adam Schaub  
FF/EMT Rich Antoine

#### **Fire-Rescue Department Personnel**

Christopher Andrews	Richard Bilodeau	Naoko Kondrup
Dylan Andrews	Jon Boudreau	Jacqueline Lambert
Scott Anstey	Nicholas Carey	Jesse Mainheit
Taylor Ashford	Matthew Coe	David Mcelroy
Stephen Bailey	Betsy Colburn	Aimee Mason
Marianna Barnhart	Michael Corson	Bruce Morse
Nikolas Bassett	Kevin Evans	Sandy Priolo
Kevin Bataran	Jeffrey Gibson	Luke Zagar
	Elaine Kirouac	

#### **Forest Fire Warden**

Nikolas K. Bassett

#### **Deputy Forest Fire Warden**

Stephen Bailey	Greg Leblanc
Vincent Bane	Jesse Mainheit
Fred Bassett	Robert West
Christopher Brown	

**TOWN OFFICIALS AS OF DECEMBER 31, 2019**  
**TOWN DEPARTMENTS & OFFICIALS**

**Highway Department & Transfer Station**

Chris Brown, Road Agent  
Ian Stimmell, Highway  
Stewart Smith, On Call Laborer  
James Wilson, Transfer Station Attendant  
Michael Hedman, Transfer Station Attendant

**Human Services Department**

David Balian, Director

**Land Use & Community Development**

Linda Smith, Land Use Specialist  
Susan Austin, Land Use Administrative Assistant  
James Burdin, Planner

**Library**

Donna Bunker, Library Director  
Valerie Twombly, Technology Librarian  
Tami Schroeder, Library Technology Assistant  
Annette Blake, Library Assistant  
Diane Kizirian, Library Assistant  
Sharon Young, Library Aide

**Police Department**

Glendon Drolet, Chief of Police

Lieutenant Shane Wells  
Officer Matthew Zobel      Officer Patrick Cremin  
Officer Daniel Gilon      Officer Ben Stagg  
Officer Robert Wharem      Officer Kevin Sullivan  
Officer Joseph Dyrkacz      Officer Shane Downs  
School Resource Officer Pat Potter  
Administrative Assistant Wendy Tuttle  
Animal Control Officer Jon Boudreau

**Recreation Department**

Vacant, Director  
Ken Seymour, League Coordinator

**Town Clerk / Tax Collector**

Savannah Audet  
Town Clerk / Tax Collector  
Marisa Russo  
Deputy Town/Clerk Tax Collector

**Town Historian**

Joann W. Bailey

# **Town of Northwood Deliberative Session Minutes February 2<sup>nd</sup>, 2019**

Meeting called to order at 9:03am, Coe-Brown Northwood Academy, Northwood, NH. Announcing himself Hal Kreider as Moderator, Assistant Moderator: Bob Young, Board of Selectman: Donald Hodgdon, Scott Bryer and Beth Boudreau, Town Clerk: Savannah Audet, Legal: Ed Lawson, Finance: Sandy Garrett, Town Administrator: Heather Thibodeau as well as Budget Committee Member: Ginger Dole. Discussion on the order of the meeting and expectations, how to vote and how to request a secret ballot vote. He explained that the procedures of this meeting were listed in the handout given out at the time of registration along with the Voter's Guide.

He noted that the Voting Session to act on all Warrant Articles as amended, including the proposed budget as a result of the action of the "first session" would be held at the Parish Center at St. Joseph's Church, 844 First NH Turnpike, in said Northwood on Tuesday, March 12<sup>th</sup>, 2019 and that the polls will be open from 7:00am-7:00pm.

He asked the audience to join in with the Pledge of Allegiance to the flag, acknowledging all Veterans in attendance. He then went on to present the warrant, indicating that the first item on the warrant was the election of officers.

Jim Vaillancourt, point of order: To allow non-residents to speak on important issues. Moderator recommends list of non-residents allowed to speak - Town Lawyer: Ed Lawson, Police Chief: Glen Drolet, Fire Chief: Mike Tetreault and Town Administrator: Heather Thibodeau can speak as well as the representatives from Turnstone Corporation involved in the engineering/construction for the Safety Complex. Motion carries.

## **Article 1: ELECTIONS**

To choose all necessary officers for the ensuing year.

(Continued page 2)

Openings	Position	Term
(2)	Board of Selectmen	3 years
(1)	Board of Selectmen	1 year
(4)	Budget Committee	3 years
(1)	Budget Committee	2 years
(2)	Budget Committee	1 year
(1)	Cemetery Trustee	3 years
(1)	Library Trustee	3 years
(2)	Planning Board	3 years
(1)	Police Commission	3 years
(1)	Supervisor of the Checklist	1 year
(1)	Trustee of Trust Funds	3 years

Moderator asked for discussion.

Candidates were introduced to Lucy Edwards (The Forum) in order to get their photos taken etc.

## Article 2: NORTHWOOD SAFETY COMPLEX

Selectman Hodgdon moved and Ginger Dole seconded: To see if the Town will vote to raise and appropriate the sum of **Five million nine hundred seventy five thousand dollars (\$5,975,000)** for the purpose of purchasing land, and for designing, engineering and constructing a Public Safety Complex, and to authorize the issuance of not more than \$5,975,000 of bonds or notes in accordance with the provisions if the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. . There is no tax impact in 2019. The tax impact in 2020 is \$1.18 est. **(Tax impact: 0) (3/5 vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

Moderator asked for discussion.

Tim Jandebour, 33 Welsh Road - Complaint with the way the project has been handled. Believes the Right to Know Law 91: A was violated. States that there were no public meetings to discuss. He has filed for a court case due to this. Concerned that there aren't any minutes to refer to. Believes the budget has been violated. Would like the Board of Selectman to explain further details, specifically rent payments for the proposed land.

Selectman Bryer, Defer to Police Chief Drolet

Chief Drolet, Land agreement "if the closing is extended for additional time, they have held the property until we sign the agreement, half that amount would come back to us at closing"

Joe McCaffrey, Has great respect for first responders. Agrees we need good facilities. Believes that great facilities don't make great first responders. Would like full transparency with the project. What are the problems with the current situation? What are the remedies?

Steven Scholz, Resident for six years, been helped several times for first responders. Believes we need a new safety facility. Question about design and would like to know if the Safety Complex would meet LEAD certifications, energy efficient, green, minimal impact to our environment.

Jason Lacombe, President of SMP Architecture prides himself on energy efficiency and is LEAD certified. Building LEAD certification has not yet been determined.

Mr. Scholz, When is LEAD certification determined?

Mr. Lacombe, LEAD certification is determined post vote. Most municipal clients do not seek LEAD certification due to administrative costs.

Dave Coursin, Attended the last presentation for the Board of Selectman and is confused and concerned with the process to determine that this is the complex needed. Spoke with architect and Fire Chief to gather information to compare Town mobility and equalize financially against other communities. Increase of cost as years go on due to the lack of skilled workers. Farmington, value engineering can save money. If we delay there will be higher costs. Respects people who have raised concerns. People involved have done a very good job on the project.

Jim Hadley, Old Mountain Rd - Does not support article as there has been some articles in local newspaper stating Northwood has an excellent chance for a US dept of Agricultural Grant. He stated that since Northwood doesn't have a median household below 80% of the State metropolitan median household income that the town would not be qualify. Another topic mentioned, State Fire Marshal may possibly condemn the Ridge fire station and may need to be closed. State Fire Marshal was not aware of any plans to condemn or close the Northwood Ridge fire station. State Fire Marshal would be more than happy to conduct an inspection at the request of the Fire Chief. Hadley urges the Selectman to have an inspection done. No bench marks have been done compared to other complexes done in the last five years. Hand out given on the Farmington Public Safety Complex. Urges Selectman to expand safety committee, and conduct a true lifecycle cost analysis.

Linda Smith, point of order - Bring to attention that there are more blue ballots if a secret ballot is needed.

McCaffrey, Surprised that more people aren't speaking to this as this is the most expensive project in Town history. Agrees with Hadley that more comparison to other communities should be done. Would like our money spent wisely rather than spend it because we may have it. Ignoring the legality of this project is concerning.

Ginger Dole, 91 Rochester Rd - Having been on the budget committee, there were questions asked and answered about this project. It is an expensive project. Surprised that Hadley called the State Fire Marshal. The concern was that IF the State Fire Marshal declares the building needs unsafe and needs to be closed, where do the fire trucks go? In terms of being the most expensive project in history, there have been additions to elementary school which were bonded and needed. Would prefer we spend the money now instead of waiting to the future and spending more.

Tom Chase, Catamount Road – Jim Hadley is right, we're too rich of a town to qualify for poverty funding. Went to Tax collector to get figures in regards to taxes that haven't been paid. Tax Collector stated the Town has collected in excess of 12 million dollars with approximately 400 thousand dollars outstanding (approximately 4%). Does not want to make a decision of the safety complex to be based on the 4% of population (assuming there is a translation between the dollar amount and the number of people). Believes the remaining 96% should participate in this project.

Tim Jandebour, Do the ends justify the means? We have had a history of not doing what the tax payers want. Despises Facebook, but many people on Facebook feel that even if voted down, the selectman will approve it anyway. A few years ago he was on the committee to look at the safety complex and at the time, he was for the safety complex but believes nothing has been done since 2015. Heard that President of architectural company is a personal friend of the Fire Chief and was handed Safety Complex project. Not sure if that is true or not. Believes it may be true due to the "sleezy" way the project has been done.

Chief Drolet, Response to Accusation – "Sleezy? ... not even close" SMP was awarded this contract not because of personal friendship. Never met Jason Lacombe until he started working on this contract. SMP reached out 4 or 5 years ago and offered their services for free to get the project up and running. Loyalty is important. Acknowledges things might have not been done right with the initial meetings. Those issues are being remedied at this time. Everything was voted on by the Board of Selectman. "Nothing sleezy." Committee was involved with technical changes/enhancements to the plans.

Farmington has been mentioned several times. Cheaper building 2.4 million dollars, 3 years ago. The builder says that building can be done for just under 3 million dollars now. List on table with issues that we (Northwood) face that Farmington does not. Well (\$10k), Fire Pump (\$50k), Cistern (\$85k), site cost differential, easier excavation in Town owned sand pit (Farmington), (\$210k excavation, \$474k land purchase) two structures we need to demo \$25k (assuming Fire Department cannot burn in training), elevator \$100k two story structure, contingencies \$800k for the "uh-ohs" as the building is built. What's not spent from contingency goes back to the tax payer. DOT requires a turning lane on Route 4 (\$75k). Rough total of 2.4 million dollars difference compared to Farmington. \$2.4 million plus \$3 million is \$5.4 million which is within a couple hundred thousand of our proposal. \$5.9 million is not a final number, all conceptual. We need to compare apples to apples, not apples to oranges. Farmington is not the same as Northwood in terms of the building and design and I would request people not get personal.

Annette Blake, Old Turnpike Road - Question to people who aren't familiar with this project, can Narrows be renovated to address issues?

Chief Drolet, Will speak on police side, if we renovate narrows, we're still not addressing the Police Station. The proposed station is more in the center of the Town versus everything being on the west side of Town.

Chief Tetreault, Renovating the Narrows station would solve some problems but Ridge station is not designed to accommodate fire apparatus. So, it would not address issues with the Ridge station.

Dave Ruth, Route 4, Have the Board of Selectman decided how long the bond is?

Selectman Bryer - 20 year bond

Mr. Ruth, Am I voting for the proposal of the building that we're being shown, or to raise money? Has the Board of Selectman signed a contract to build the building?

Selectman Bryer , No, as we don't have appropriation until the vote has passed (3/5 of Town). Town did sign a purchase and sale agreement where if it doesn't pass, there will be an escape clause.

Chief Drolet, only agreement is with the land owner, purchase and sales agreement states land will be held until March. If it passes you will pay this amount, if it doesn't, it'll go back on the market.

Mr. Ruth, If it does pass and we decide to raise money for a safety complex, then according to RSA's the Town will have to go back out for more bids?

Selectman Bryer, The Town has hired a construction management company. Would like to have the construction management company speak to the bidding process.

Stacy Clark, President of Turnstone Corporation, construction manager, went through the RFQ and RFP process. Building committee recommended Turnstone to the Board of Selectman who voted to hire. Need a construction manager to prepare budgets and walk through the pre-construction process where systems and material are chosen and determine what the building is going to be. When vote goes through, then design can begin. At this time full design has not been done. Design team (SMP Architecture) will go into full design once article passes (civil, electrical, mechanical, fire etc.). Through the design process, work as a team to review and determine design makes sense and fits within budget. Once full design is reached, each division requires 3 to 5 qualified bidders. Reviews the scopes of work and will typically go with the lowest bidder. Turnstone manages the bidding process from a high level.

Mr. Ruth, What are RSA's that give Board of Selectman responsibilities away to have Turnstone Corporation do the bids.

Selectman Bryer, I'm not an engineer, fire chief is not an engineer, and police chief is not an engineer. In my 20 years as a Selectman, this is the most professional and organized project

I've been involved in. Let's bring in professionals to advise us and give recommendations to get this done right. Nothing can move forward with the approval of Board of Selectman.

Chief Drolet, if Stacey from Turnstone Corporation recommends xy&z and if the Board of Selectman don't agree, then xy&z doesn't get the job.

Diane Kizirian, Lucas Pond Rd – Is the Narrows Station good for any other use? Can we utilize it for any other use (meeting center, etc) Ridge Station as well?

Chief Drolet, Narrows will remain Fire Station. Only station to close is the Ridge Station. Ridge Station is on School property and is owned by the Town. Maybe the school can use Ridge Station as a storage shed etc. Police Station would be decommissioned/sold. Potential \$200k available in a sale of Police Station back to the Town. Previously mentioned demo is to existing structures on proposed Safety Complex site.

Ms. Kizirian, Does the Town own any other property that we can use for the Safety Complex?

Chief Drolet, Town does own other properties, but nothing that can be used for this project. Nothing with ½ mile of existing station for response times. Have looked at 5 potential sites.

Grace Mattern, West Street – Would like clarification as she's heard rumors that the plans have not been out to bid.

Chief Drolet, four companies responded to the RFP and RFQ process. Those companies were interviewed. Turnstone Corporation was recommended by the Building Committee.

Betty Smith, thinks that we've beaten the dead horse long enough. Move the question.

Joe McCaffrey, Raising another point of order

Moderator asked the body if we want to vote to end discussion. Requires a 2/3 vote. 48 yes, 16 no. Discussion has been ended. Vote to put on ballot as shown.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

### Article 3: LAND PURCHASE FOR THE NORTHWOOD SAFETY COMPLEX

Selectman Bryer moved and Selectman Hodgdon seconded. In case article #2 fails will the Town vote to raise and appropriate the sum of **two hundred twenty-nine thousand nine hundred dollars (\$229,900)** for the purchase of land located at 635 First NH Turnpike consisting of 6.91 acres +/- for the future placement of the Public Safety Complex. **(Tax Impact: \$0.49) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Moderator asked for discussion.

Tom Chase, Been to three out of four presentations of this facility. This is the best place to put this facility on Route 4. Able to serve east end of Northwood as West end has Narrows Station. Seems to me that none of you have been arrested lately or have gone to an emergency EMT training at the Ridge Station as I have, so you don't have a sense of how profoundly inadequate

these two facilities are. Encourage you to visit these facilities to understand yourself how bad they are. Ridge station doesn't have a sprinkler system. Yet, has hundreds of thousands of dollars in equipment. Includes a down-sized fire truck to fit the small station. Encourages to visit facilities and take your neighbors.

Tim Jandebeur, filed a series of right-to-know questions to the Town after the first informational meeting after it became quite clear some odd things were going on. When was the committee formed? October 29<sup>th</sup> 2018 and October 16<sup>th</sup>. Has been through all of the minutes. Easily the worst minutes I've seen in my life. – Warned by Moderator to stay on topic – October 16<sup>th</sup>, only one person on committee. Were these meetings posted per RSA?

Ginger Dole, point of order, what does this have to do with the article to purchase the property for the proposed Safety Complex?

Mr. Jandebeur, They had meetings illegally. Were these meetings posted per RSA? No. Were minutes taken per RSA? No. Regarding the issue if part of this went out for bid. As I understand it, somewhere between \$15k - \$20k has been spent on this project to one company. Was this expenditure put out to bid per Northwood Town Policy? Chief Drolet's answer is no.

Steve Bailey, Catamount Road – This piece of property ties into and gives frontage for the 100 acres that the Town owns for the ballfields and the State Park. Even if we don't build the building there, it would behoove us for the Town to buy it for future Town use.

Bob Strobel, Is there any risk if the budget fails? Would we still be required to fund this? Potential risk by listing warranty in a particular order?

Sandy Garrett, Legal reviews warrants, since it's a bond, it has to be the first article on the warrant.

Mr. Lawson (Legal) confirmed. Under RSA, bond warrants need to be listed first.

Jim Hadley, Old Mountain Road – Mentioned earlier that Board of Selectman made a deposit for the land for \$10k and bebies there are monthly or quarterly payments of \$2,500. Can Board of Selectman explain where the fund came from?

Chief Drolet, no money has been put down on the land. Nor any rental fees.

Mr. Hadley, Purchase and Sale has been signed and no deposit required by seller? If article 2 or 3 does not pass, you can walk away?

Selectman Bryer, Yes

Marie Correa, Mill Pond Road, If question 2 does not pass, but 3 passes how do we pay for this?

Selectman Bryer, we would raise appropriations, one-time \$0.49 one-year tax impact (\$229k tax raise for one year)

Diane Kizirian, can we clarify the need for the \$100k elevator in this building since it is so thin and not build further back on the 100 acre that Town already owns?

Chief Drolet, As the property goes back there are wetlands. Also, increasing driveway length and utilities increases cost. \$100k for elevator versus \$300k for a longer driveway.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

#### Article 4: 2019 OPERATING BUDGET

Ginger Dole moved and Michael Moore seconded: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million seven hundred sixty thousand six hundred fifty-eight dollars (\$3,760,658)**. Should this article be defeated, the default budget shall be **three million six hundred sixteen thousand eight hundred fifteen dollars (\$3,616,815)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact: \$0.24) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

Moderator asked for discussion. None.

Moderator asked for a motion to place Article 4 on the ballot as shown. All in favor, motion passed.

#### Article 5: LANGUAGE - PUBLIC SAFETY COMPLEX CAPITAL RESERVE FUND

Selectman Bryer moved and Selectman Hodgdon seconded: To see if the Town will add the following language, to the previously established Public Safety Complex Capital Reserve Fund; Insert "These funds may be expended for all costs related to the Public Safety Complex and furthermore to appoint the Selectmen as agents to expend." **(No Tax Impact) (Recommended by the Board of Selectmen 3/0) (2/3 vote required)**

*This article changes the language of the trust fund to appoint the selectmen as agents to expend.*

Moderator asked for discussion.

Jim Vaillancourt, has heard money was taken out of the 2018 budget to pay for expenses related to the Safety Complex. Also heard that once given the right to expend funds out of this, money from that will go back to the 2018 budget?

Selectman Bryer, Correct, money was taken from the 2018 budget. Money could go back to the 2018 budget, but doesn't have to. Originally intended to use capital reserve funds to pay for architect. After legal review it was determined that money cannot be used because it requires a formal Town meeting to expend those funds. When you have a capital reserve fund, you can't use it until the next Town meeting. Last year, Town voted to appropriate \$200k to fix the Narrows Station. Project went out to bid, bids came back twice the amount appropriated. Town did not have the money to fix the Narrows Station. Since this money could not be used, \$18k from the budget was used to hire professionals to come in and make recommendations to fix the Narrows Station.

Sandy Garrett, Intent is to make Board of Selectman agents to spend from this fund, no ill intent, just housekeeping issue.

Mr. Vaillancourt, Not talking about ill intent. As an elected Trustee of Trust Funds, I'd like to understand that if passed, can the Board of Selectman go back into 2018 and grab expenses and pay for them out of the capital reserve fund? Up to this point only the governing body has approval to spend from this fund.

Selectman Bryer, the intent is not to take money out of the capital reserve fund and place into the operating budget.

Mary Faiella, the phrase "which was omitted by error" seems to be speculation or opinion and would like to move to strike that phrase out of article. It was voted not to appoint.

Selectman Bryer seconded

Moderator asked all in favor, motion passed

Ms. Dole, confused after no tax impact it reads majority vote required. Recommend by the Board of Selectman 3/0 and again 2/3 vote required. Looking for clarification. Need a majority vote to place this on ballot and on Election Day we need 2/3 to become effective?

Mr. Lawson (Legal), requires 2/3 vote to amend the capital reserve fund on Election Day

Bob Strobel, proposed 2nd amendment to strike the words "(Majority vote required)", 2nd from Marie Correa.

Tom Chase, should a second quotation mark to delineate the phrase being added to the language of the capital reserve fund?

Legal, the purpose of the meeting is to determine the exact language of the articles. A motion needs to be made to adjust the language of an article. The language following "No Tax Impact, etc." is simply comments added to the article by the Selectman and Budget Committee.

Mr. Strobel, motion to add quotation, Tom Chase – seconded

Moderator asked for discussion on adding the quotation.

Moderator asked all in favor, motion passed

Moderator asked for further discussion.

Ms. Faiella, asked about who establishes 2/3 vote requirement?

Selectman Bryer, State statute

Ms. Faiella, where is the language of this article being added?

Sandy Garratt – The language of the article will be inserted into language of the capital reserve held by the Towns trustees.

Moderator asked a motion to place on the ballot as amended. All in favor, motion passed.

Moderator changed to Bob Young

## Article 6: APPOINTING PUBLIC WORKS FOREMAN IN PLACE OF ELECTED ROAD AGENT

Ginger Dole moved and Betty Smith seconded: To see if the Town will authorize the selectmen to appoint the town public works foreman in accordance with RSA 231:62, rather than electing a highway agent. If approved, the elected road agent will continue to hold office until March, 2020 town meeting, at which time the elected office shall terminate. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Moderator asked for discussion.

Gail Tobbe, this is on the ballot every year. Voters keep saying “no” in the past so why is this on the ballot? Why is it better for the selectman to take over the role over an elected official?

Jon Boudreau, the answer is simple, we were spoiled with Charlie, he was a full-time highway guy and road agent. The road agent now is less than part time. It has been voted down in the past because the elected road agent was the full-time highway guy. That is not the case now because he does not live in Northwood.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

## Article 7: FIRE APPARATUS LEASE/PURCHASE

Selectman Hodgdon moved and Selectman Byer seconded: To see if the town will raise and appropriate the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** for the fifth of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved in 2015 and does not contain an escape clause. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

## Article 8: EXPENDABLE TRUST FUND DEPOSITS

Selectman Hodgdon moved and Ginger Dole seconded: To see if the Town will vote to raise and appropriate the sum of **Forty thousand eight hundred eighty six dollars (\$40,886)**, to be

placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2018 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2018. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 15/0)**

<b>Cable Expendable Trust Fund</b>	<b>\$19,059.00</b>	<b>Transfer Station Expendable Trust Fund</b>	<b>\$21,427.00</b>
<b>Cemetery Expendable Trust Fund</b>	<b>\$400.00</b>		

Moderator asked for discussion.

Jim Vaillancourt, would like to clarify that the Cable Expendable trust fund was \$19k short because we did not receive the second payment from the cable company, will see more next year as this wasn't received this year.

Joe McCaffrey, In regards to the Transfer Station, does "user fees" include fees of recyclables? User fees doesn't translate to return from recyclables. Should be better terminology used to explain the fees? Who presides over the expenditure of those fees?

Selectman Bryer, Board of Selectman has final say on expenditures.

Selectman Hodgdon, it goes into the General Fund.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

#### Article 9: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT

Selectman Byer moved and Ginger Dole seconded: To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed

#### Article 10: HIGHWAY DUMP TRUCK LEASE

Selectman Hodgdon moved and Selectman Byer seconded: To see if the town will vote to authorize the selectmen to enter into a seven-year lease/purchase agreement for **one hundred sixty one thousand six hundred seventy dollars (\$161,670)** for the purpose of leasing a new highway dump truck and to raise and appropriate an amount of twenty six thousand one hundred six dollars **(\$26,106)** for the first year's lease. The lease Agreement contains an escape clause. **(Tax impact: \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

#### Article 11: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

Selectman Hodgdon moved and Selectman Byer seconded: To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

#### Article 12: POLICE EQUIPMENT CAPITAL RESERVE FUND

Selectman Byer moved and Selectman Hodgdon seconded: To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

Moderator changed to Hal Kreider.

#### Article 13: POLICE DEPT. CREATION OF A SCHOOL RESOURCE OFFICER

Ginger Dole moved and Betty Smith seconded: To see if the Town will vote to raise and appropriate the sum of **sixteen thousand nine hundred and ninety-four dollars and nine cents (\$16,994.09)** 20% of the total salary and benefits for the creation of a School Resource Officer position. This warrant article is contingent on the passage of a warrant article at the School District that would raise and appropriate the remaining 80%. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 0/3) (Recommended by the Budget Committee 10/3)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

#### Article 14: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

Sandy Garrett moved and Selectman Hodgdon seconded: To see if the Town will vote to raise and appropriate the sum of Fourteen thousand six hundred twenty five dollars **(\$14,625)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue

Fund held by the Northwood Treasurer. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 15/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

#### Article 15: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT

Selectman Hodgdon moved and Selectman Bryer seconded: To see if the Town will vote to raise and appropriate the sum of **seventeen thousand seven hundred and fifty dollars (\$17,750)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

#### Article 16: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

Selectman Hodgdon moved and Selectman Bryer seconded: To see if the Town will vote to raise and appropriate the sum of **two thousand dollars (\$2,000)** to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: Less than \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

#### Article 17: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE

Selectman Hodgdon moved and Mike Smith seconded: To see if the town will raise and appropriate the sum of **twenty thousand two hundred ninety-seven dollars and seventy-nine cents (\$20,297.79)** for the second of five yearly payments for the lease/purchase of the new backhoe. This lease agreement was approved in 2018 and does contain an escape clause. **(Tax Impact: \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

#### Article 18: ROAD CONSTRUCTION/RESURFACING

Ginger Dole moved and Betty Smith seconded: To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches

and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: \$0.21) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

Moderator asked for discussion.

Jim Vaillancourt– was at budget committee hearing and asked this question if we have funding in the operating budget for road repair? Question is if I vote “no” on this article, what paving do I get out of the operating budget? If I vote “yes”, what additional paving will I get? The answer given at the time was unknown and to be given at the deliberative session. What paving will we get extra if we vote for this warrant article?

Steve Bailey, Highway Advisory Committee Chairman – We have a road plan and try to adhere to it. If we don’t vote in the \$100k. We started this a few years ago to give people the choice. It costs around \$300k to adhere to the road plan. We didn’t adhere to the road plan because we didn’t have the money. By the time we were through, we were about five to six years behind. If you vote it down, you’ll get less road work done.

Mr. Vaillancourt, we’re eight years into a five year road plan. When we had a road plan we were able to pave certain roads with this amount of money. Understands we need \$200k to pave but would like to know what roads would be paved with this warrant article.

Mr. Bailey, according to the road plan, we are right on schedule.

Bob Strobel, I wrote the road plan many years ago. The plan is probably due for a price increase as it’s outdated. May be able to get an update within the next year. This money was originally planned to leave the roads at status quo. The \$100k was originally intended to bring the roads from a C- to a B- in terms of quality. This is still the case. Have recommended to roll this into the operating budget.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

## Article 19: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND

Michael Moore moved and Selectman Hodgdon seconded: To see if the Town will raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust fund. **(Tax Impact: \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

## Article 20: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

Michael Moore moved Betty Smith seconded: To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

## Article 21: SELF CONTAINED BREATHING APPARATUS

Selectman Hodgdon moved and Selectman Bryer seconded: To see if the town will vote to authorize the selectmen to enter into a five-year lease/purchase agreement for **one hundred eighty seven thousand seven hundred dollars (\$187,700)** for the purpose of leasing the Fire Department Self Contained Breathing Apparatus equipment and to raise and appropriate an amount of forty five thousand dollars **(\$45,000)** for the first year's lease payment. The lease Agreement contains an escape clause **(Tax impact: \$0.10) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

Moderator asked for discussion.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

## Article 22: Allow Keno Games within Northwood

Selectman Bryer moved and Selectman Hodgdon seconded: **To see if the Town shall allow the operation of Keno games within the Town of Northwood. (Majority vote required) (Recommended by the Board of Selectmen (3/0)**

Mr. McCaffery this passes, Keno games would be allowed at various retail outlets in Town?

Selectman Bryer, believes they have to put in a request (restaurant/bars type facilities) not 100% sure about retail outlets.

Mr. McCaffrey, does the Town receive any portion of betting activity?

Selectman Bryer, I don't have the exact percentages believes if these facilities operate in Town, then a portion would go back to Town.

Mr. Lawson (Legal), would have to look that up, would assume that there's a mechanism in place for the funds to go back to the Town.

Mr. McCaffery, is curious if a portion of this activity goes back to the Town?

Selectman Bryer, I cannot give an accurate answer how much would go back to Town, does not want to speculate.

Selectman Hodgdon, February 12th, 6PM Public Hearing at Town Hall to discuss the topic further.

Marie Correa, would like to know who opposed this?

Selectman Bryer, we received a letter for NH Lottery, sent out to all municipalities that did not have Keno. Explaining the benefits of Keno. Thinks it'll be a good way to bring revenue into the town if we allow places to have Keno.

Ms. Faiella, is there a requirement that this article be put on the ballot?

Selectman Bryer, It's at the request of the NH Lottery.

Moderator asked a motion to place on the ballot as shown. All in favor, motion passed.

### Article 23: OTHER BUSINESS

To transact any other business that can legally come before this meeting.

Bob Strobel, Planning Board Chair – Wants to inform the people that there are 6 zoning amendment articles on ballot. See Bob for questions.

Betty Smith, made a motion to adjourn and motion to not re-consider any further discussion on articles already discussed.

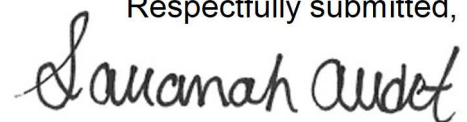
Moderator asked for discussion.

None of articles may be reconsidered and will go on the ballot as shown or amended. All in favor, motion passed.

Betty Smith, Motion to adjourn, Mike Smith seconded. All in favor, motion passed.

With no further business to come before the group, on motion made and seconded, it was voted to end the meeting at 11:42am.

Respectfully submitted,

A handwritten signature in black ink that reads "Savannah Audet". The signature is written in a cursive, flowing style.

Savannah Audet, Town Clerk/ Tax Collector

# Official Town Ballot Results - March 12, 2019

Savannah Audet, Town Clerk

<b>BOARD OF SELECTMEN</b> <b>For 3 years (Vote for 2)</b>		<b>BOARD OF SELECTMAN</b> <b>For 1 year (Vote for 1)</b>	
Tim Jandebeur 365	<input type="radio"/>	Dave Ruth 558	<input checked="" type="radio"/>
Hal Kreider 416	<input checked="" type="radio"/>	Richard Wolf 367	<input type="radio"/>
Matthew S. Frye 531	<input checked="" type="radio"/>	Write-In- 2	<input type="radio"/>
Donald "DJ" Hodgdon 346	<input type="radio"/>		
Write-In -11	<input type="radio"/>		
<b>BUDGET COMMITTEE</b> <b>For 3 years (Vote for 4)</b>		<b>BUDGET COMMITTEE</b> <b>For 1 year (Vote for 2)</b>	
Virginia "Ginger" Dole 660	<input checked="" type="radio"/>	Brad R. Hall 711	<input checked="" type="radio"/>
Alan "Ted" Wilkinson 552	<input checked="" type="radio"/>	Write-In- Brandon Albert 55	<input checked="" type="radio"/>
Write-In- Steve Robinson 37	<input checked="" type="radio"/>	Write- In Steve Mancini 7	<input type="radio"/>
Write-In- Steven Mancini 33	<input checked="" type="radio"/>	Write-In Steve Robinson 7	
Write-In- Brandon Albert 22	<input type="radio"/>	Write-In Jerid Bethke 6	
Write-In Larry Plourde 14	<input type="radio"/>		
<b>BUDGET COMMITTEE</b> <b>For 2 years (Vote for 1)</b>		<b>CEMETERY TRUSTEE</b> <b>For 3 years (Vote for 1)</b>	
Write-In – Paul Tudor 17	<input type="radio"/>	Charles Pease 820	<input checked="" type="radio"/>
Write- In- Brandon Albert 17	<input type="radio"/>	Write-In- 6	<input type="radio"/>
Write-In Steven Robinson 7	<input type="radio"/>		
<b>LIBRARY TRUSTEE</b> <b>For 3 years (Vote for 1)</b>		<b>PLANNING BOARD</b> <b>For 3 years (Vote for 2)</b>	
Gale Tobbe- 813	<input checked="" type="radio"/>	Write-In Hal Kreider 13	<input checked="" type="radio"/>
Write-In- 4	<input type="radio"/>	Write-In Joe McCaffrey 9	<input type="radio"/>
		Write-In Victoria Parmele 9	<input type="radio"/>
<b>POLICE COMMISSION</b> <b>For 3 years (Vote for 1)</b>		<b>TRUSTEE OF TRUST FUNDS</b> <b>For 1 year (Vote for 1)</b>	
Nicole Rodler 496	<input checked="" type="radio"/>	Betsy Colburn 762	<input checked="" type="radio"/>
Richard Wolf 431	<input type="radio"/>	Write-In- 5	<input type="radio"/>
Write-In- 4	<input type="radio"/>		
<b>SUPERVISOR OF THE CHECKLIST</b> <b>For 1 Year (Vote for 1)</b>			
Tom Chase 729	<input checked="" type="radio"/>		
Write-In- 21	<input type="radio"/>		

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## Official Town Ballot Results - March 12, 2019

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### Article 2: NORTHWOOD SAFETY COMPLEX

To see if the Town will vote to raise and appropriate the sum of **Five million nine hundred seventy five thousand dollars (\$5,975,000)** for the purpose of purchasing land, and for designing, engineering and constructing a Public Safety Complex, and to authorize the issuance of not more than \$5,975,000 of bonds or notes in accordance with the provisions if the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. . There is no tax impact in 2019. The tax impact in 2020 is \$1.18 est. **(Tax impact: 0) (3/5 vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

YES 199 NO 797
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### Article 3: LAND PURCHASE FOR THE NORTHWOOD SAFETY COMPLEX

In case article #2 fails will the Town vote to raise and appropriate the sum of **two hundred twenty-nine thousand nine hundred dollars (\$229,900)** for the purchase of land located at 635 First NH Turnpike consisting of 6.91 acres +/- for the future placement of the Public Safety Complex. **(Tax Impact: \$0.49) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

YES 343 NO 653
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### Article 4: 2019 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million seven hundred sixty thousand six hundred fifty-eight dollars (\$3,760,658)**. Should this article be defeated, the default budget shall be **three million six hundred sixteen thousand eight hundred fifteen dollars (\$3,616,815)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact: \$0.24) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

YES 487 NO 513
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### Article 5: LANGUAGE - PUBLIC SAFETY COMPLEX CAPITAL RESERVE FUND

To see if the Town will add the following language to the previously established Public Safety Complex Capital Reserve Fund; Insert "These funds may be expended for all costs related to the Public Safety Complex and furthermore to appoint the Selectmen as agents to expend". **(No Tax Impact) (Recommended by the Board of Selectmen 3/0) (2/3 vote required)**

YES 475 NO 516
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## Official Town Ballot Results - March 12, 2019

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### Article 6: APPOINTING PUBLIC WORKS FOREMAN IN PLACE OF ELECTED ROAD AGENT

To see if the Town will authorize the selectmen to appoint the town public works foreman in accordance with RSA 231:62, rather than electing a highway agent. If approved, the elected road agent will continue to hold office until March, 2020 town meeting, at which time the elected office shall terminate. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

YES 607 NO 383
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### Article 7: FIRE APPARATUS LEASE/PURCHASE

To see if the town will raise and appropriate the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** for the fifth of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved in 2015 and does not contain an escape clause. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

YES 822 NO 185
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### Article 8: EXPENDABLE TRUST FUND DEPOSITS

To see if the Town will vote to raise and appropriate the sum of **Forty thousand eight hundred eighty six dollars (\$40,886)**, to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2018 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2018. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 15/0)**

Cable Expendable Trust Fund \$19,059.00	Transfer Station Expendable Trust Fund \$21,427.00
Cemetery Expendable Trust Fund \$400.00	

YES 756 NO 231
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### Article 9: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

YES 559 NO 411
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## Official Town Ballot Results - March 12, 2019

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### Article 10: HIGHWAY DUMP TRUCK LEASE

To see if the town will vote to authorize the selectmen to enter into a seven-year lease/purchase agreement for **one hundred sixty one thousand six hundred seventy dollars (\$161,670)** for the purpose of leasing a new highway dump truck and to raise and appropriate an amount of twenty six thousand one hundred six dollars **(\$26,106)** for the first year's lease. The lease Agreement contains an escape clause. **(Tax impact: \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

YES 594 NO 401
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### Article 11: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

YES 635 NO 355
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### Article 12: POLICE EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee (13/0)**

YES 645 NO 352
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### Article 13: POLICE DEPT. CREATION OF A SCHOOL RESOURCE OFFICER

To see if the Town will vote to raise and appropriate the sum of **sixteen thousand nine hundred and ninety-four dollars and nine cents (\$16,994.09)** 20% of the total salary and benefits for the creation of a School Resource Officer position. This warrant article is contingent on the passage of a warrant article at the School District that would raise and appropriate the remaining 80%. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 0/3) (Recommended by the Budget Committee 10/3)**

YES 472 NO 548
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### Article 14: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of Fourteen thousand six hundred twenty five dollars **(\$14,625)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No Tax**

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Official Town Ballot Results - March 12, 2019

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**Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)  
(Recommended by Budget Committee 15/0)**

**YES 759 NO 249**

**Article 15: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **seventeen thousand seven hundred and fifty dollars (\$17,750)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

**YES 604 NO 389**

**Article 16: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST**

To see if the Town will vote to raise and appropriate the sum of **two thousand dollars (\$2,000)** to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: Less than \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**YES 719 NO 295**

**Article 17: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE**

To see if the town will raise and appropriate the sum of **twenty thousand two hundred ninety-seven dollars and seventy-nine cents (\$20,297.79)** for the second of five yearly payments for the lease/purchase of the new backhoe. This lease agreement was approved in 2018 and does contain an escape clause. **(Tax Impact: \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**YES 666 NO 339**

**Article 18: ROAD CONSTRUCTION/RESURFACING**

To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: \$0.21) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**YES 728 NO 288**

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**Official Town Ballot Results - March 12, 2019**

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**Article 19: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND**

To see if the Town will raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust fund. **(Tax Impact: \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

<b>YES 706 NO 307</b>
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**Article 20: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

<b>YES 666 NO 338</b>
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**Article 21: SELF CONTAINED BREATHING APPARATUS**

To see if the town will vote to authorize the selectmen to enter into a five-year lease/purchase agreement for **one hundred eighty seven thousand seven hundred dollars (\$187,700)** for the purpose of leasing the Fire Department Self Contained Breathing Apparatus equipment and to raise and appropriate an amount of forty five thousand dollars **(\$45,000)** for the first year's lease payment. The lease Agreement contains an escape clause **(Tax impact: \$0.10) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

<b>YES 656 NO 354</b>
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**Article 22: Allow Keno Games within Northwood**

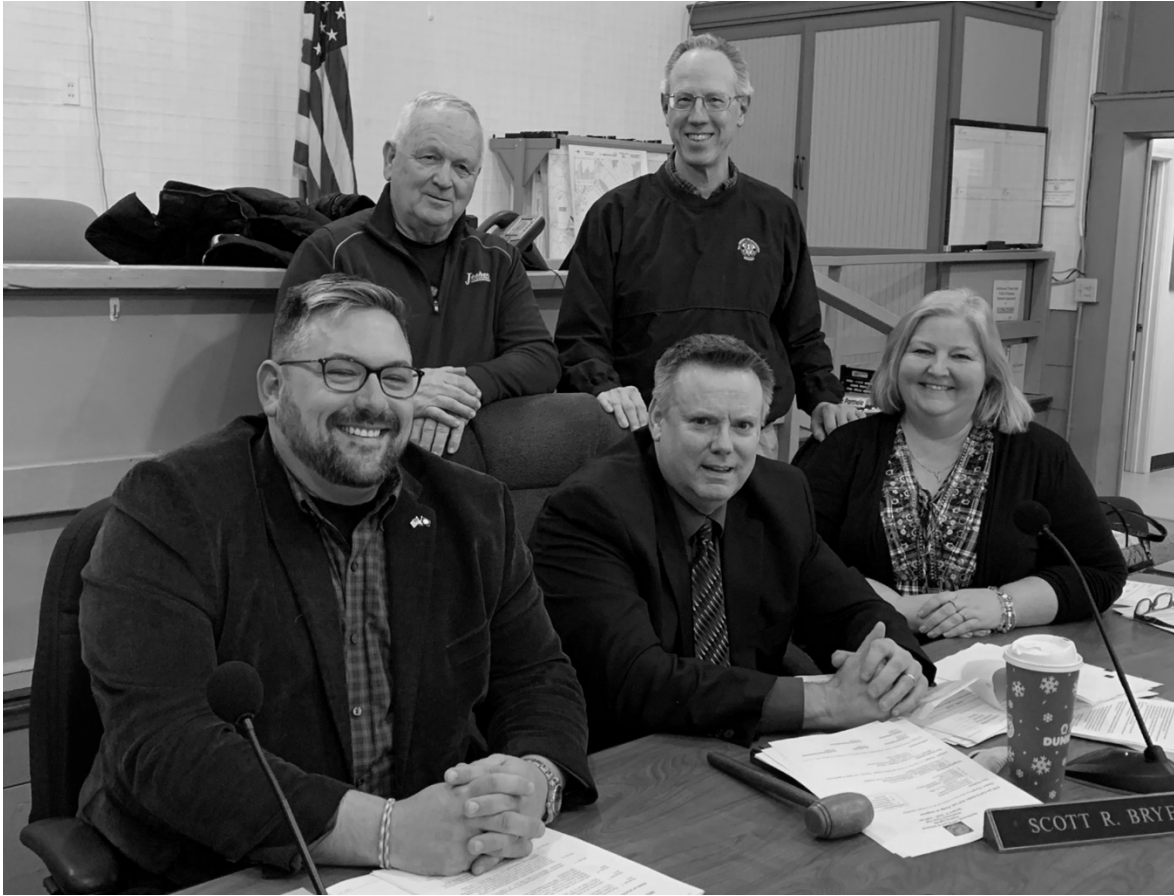
To see if the Town shall allow the operation of Keno games within the Town of Northwood. **(Majority vote required) (Recommended by the Board of Selectmen (3/0)**

<b>YES 524 NO 487</b>
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## Board of Selectmen Report

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Northwood Selectmen, seated from left: Selectman Matthew Frye, Chairman Scott Bryer, Vice-Chair Beth Boudreau. Standing: Selectman David Ruth and Selectman Hal Kreider.

2019 was a year of change for your Board of Selectmen. One of the biggest changes came on day one of the new board's term, with an expansion from a three-member board to five. The newly expanded board consisted of sitting members Beth Boudreau and Scott Bryer, and added newcomers Matthew Frye, Hal Kreider, and David Ruth. The 2019 board's early strategic focus centered around improving town policies and procedures in hopes of improving efficiencies in day to day operations. Additionally, the board voted to pursue live streaming of meetings, allowing residents to watch BOS and other town meetings in real-time or at a later date from the comfort of their own homes with a few simple clicks. We hope that this new level of access to the town's operations will encourage even greater participation and input into the governance of our town.

While we have experienced several staffing changes this year, a few bear special mention in this report. Chris Brown was appointed by the board to take the place of Jon Boudreau who stepped down from the position of Road Agent after serving admirably as an interim. Under the leadership of Mr. Brown and Mr. Boudreau, the highway department oversaw several successful road projects, the purchase of a new town truck, and several positive changes at the transfer station. The town also welcomed Rich Antoine as the new Building, Health, and Code Enforcement officer and Lisa Lamarche as the Municipal Administrative Assistant. Both bring a wealth of skill and experience to town hall.

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## Board of Selectmen Report

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Lastly, Amy Hanavan was hired as the town's Recreation Director. While Mrs. Hanavan has since left us for Montana, she and the recreation commission developed or grew several programs including youth flag football and the Trunk-or-Treat event that served several hundred families from Northwood and surrounding towns. Additionally, Amy Hanavan, Selectman Frye, and several community members worked diligently to complete an application for grant funding to develop a community playground that they hope to be awarded in 2020.

The board of selectmen would like to take this opportunity to thank the staff, volunteers, elected officials, board members, and committee members who have dedicated their time and expertise to strengthen our community. It is this sense of service to our neighbors that makes Northwood special. We look forward to strengthening our community and continuing to serve you in the future.

Respectfully submitted,



Scott Bryer, Chairman



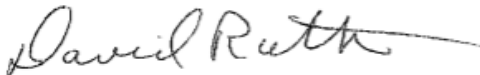
Beth Boudreau, Vice Chair



Matthew Frye, Selectman



Hal Kreider, Selectman



David Ruth, Selectman

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## Town Administrator Report

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Town Administrator Heather Thibodeau

Northwood is a beautiful bucolic New England community that is rich in natural resources, charm, cultural significance and a plethora of historical significance I was honored and delighted to be selected to join your community and lead your team of municipal professionals. In this capacity I have been the recipient of good will and support from residents, elected officials and employees and it truly has been heartwarming- thank you for your warm reception.

Since last winter we have welcomed several new staff in key positions at town hall, and they have been supported by the institutional knowledge of key vital long-time employees. One hallmark of this community is that senior employees are committed to serving this town; they are truly passionate about their roles in the town and strive to give 200% to the town and to do what is best for their community. Your municipal employees seek to serve without reservation; this passion is inspiring and creates a solid team to accomplish objectives before them. In 2020 we will continue to strive to implement new objectives to retain, hire, train and recruit the best possible candidates for all town positions in Northwood.

I have spent the past year getting to know the outstanding employees who serve you. As your administrator my efforts have been primarily focused on town hall, which is your building; however, I was able to get out to other departments as well. As a resident please feel free to stop in to town hall and visit, let me know how my staff or I can assist you. Open transparent, communication is essential to strong government. I welcome your ideas or suggestions on how we may enhance the community or what service we can offer in a cost-efficient manner. Please feel free to contact me at [hthibodeau@town.northwood.nh.us](mailto:hthibodeau@town.northwood.nh.us). We as a town are mindful of the sacrifices resident taxpayers make to support the annual town operating budget. In working with the department heads, it was evident that as they formulated their budget proposals, they did so in a cost-efficient manner, always mindful of the taxpayer's best interest- all the departments are headed by fiscally conservative department managers.

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## Town Administrator Report

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The word of the year in Northwood was change and evolution. Two thousand and nineteen arrived in Northwood and ushered in with it many new developments and changes. In January 2019 your fire department welcomed a new fulltime fire chief. Then in March the residents elected three new select board members to represent the community. These new select board members have all been engaged and involved in numerous decisions as well as provided ongoing support and leadership to the entire town staff. In late spring the town selected Ms. Amy Hanavan to serve as the recreation director, and she was creative and dynamic. Unfortunately, Ms. Hanavan's time with us was short lived, but her contributions and energy will be felt for years into the future. Given the challenges in hiring a qualified code-enforcement officer the town secured the hiring from within. Fire Inspector Rich Antoine has taken over the part-time code-enforcement officer position. Our Administrative Assistant Lisa Lamarche joined us as a municipal administrative assistant and she brings extensive municipal experience from her former position. This summer the town needed a road agent due to a vacancy and Chris Brown volunteered. This fall the selectmen appointed Chris Brown to serve as interim road agent until the term is up in March. We hope all these dedicated and qualified team members will spend many years serving the residents of Northwood. I would be remiss if I did not acknowledge that one long time employee chose to retire from town hall - Diane Young, and she is already missed.

Objectives for 2020 include hiring qualified staff to fully compliment the phenomenal team the town already has in place. We will continue to review current town policies or procedures and update where appropriate, and set organizational timetables for key annual events. In 2019 we were able to implement and pass a new-updated personnel policy, as well as implement the live stream video system to provide the public with timely live access to Board and Committee meetings.

As we begin a new decade, residents in the community are faced with many challenges that will influence the lives of the entire town – unfortunately these outside pressures, unplanned for change, unchartered events or other stresses can impact the vulnerable in any community disproportionately. Working together, as a team we can be prepared and assist this community with your neighbors, therefore; it is my hope that you share my sense of optimism for the lovely Town of Northwood.

This office specifically wishes to thank the Northwood Board of Selectmen for their ongoing support, tireless dedication, commitment to following the State Statues and passion for doing what is right for the entire Northwood community.

In 2020 Northwood will continue to be a wonderful town to call your home. Thank you for your ongoing help, expertise, volunteerism, support and partnership, I shall look forward to working with you in 2020 and beyond.

In looking at your goals for 2020 would you consider volunteering in some capacity to help your town?

Respectfully submitted:



Heather D. Thibodeau, M.Ed.,  
Town Administrator

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## Assessor Report

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The systematic inspection of a portion of the town's 2,953 properties has concluded, and the town will conduct a revaluation of property in 2020. The process of revaluation will establish new assessments relative to current market values (sale prices) effective April 1, 2020, which will remain in effect until the next revaluation in 2025. Town residents will be made aware of their new assessments with a mailing in the late-summer of 2020.

If any taxpayer feels that they are being incorrectly assessed for tax year 2019, they may request an abatement. Abatement applications are available at the town offices and can also be found on the town's website at <http://www.northwoodnh.org>, under the main menu on the left side of the screen. Remember, all abatement requests for tax year 2019 must be submitted, or postmarked, by March 1<sup>st</sup> 2020.

The deadline to request a statutory exemption or credit is April 15, for the 2020 tax year. Exemptions for qualified individuals are available for the **elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power**. Qualification requirements and applications are available from the town, or can be found on the state's web site. Eligible property owners wishing to enroll their land in the current use program beginning in 2020 must submit their application by April 15.

If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property please call the assessor's office at **(603)942-5586 Ext. 207**. Your call will be returned as quickly as possible. An assessing agent is normally available each Thursday at the town hall.

Respectfully submitted,  
Robb Jutton, Assessor - Cross Country Appraisal Group



*JUMPING INTO A SUNSET*, Gouache and Ink by Hayleigh McNeil

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## Building Inspector/Code Enforcement Officer Report

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The building department / code enforcement office has been very busy this year and has made some positive changes. The most significant changes are the efforts to combine all code enforcement, permitting and inspections under the same umbrella with the Fire Department. This allows us to provide better communications, processing, and increased code awareness. Public, contractor relations will be more streamline providing all around consistency through this merger of departments.

Our mission remains to preserve and protect the health, safety, prosperity and general welfare. We acknowledge we have many rules, RSA's, ordinances and codes that are enforced from a multitude of different regulatory agencies. These are in place to protect the residents. I encourage

anyone to come in and speak with me directly prior to beginning any project and I will gladly guide you through the process.

The health department approved 46 septic system designs in 2019. We also worked closely with the State of NH on failed septic systems, shoreland issues as well as water testing / mitigation for town hall and all lakes and beaches in town.

In closing I would like to thank the residents and contractors for their positive support during this transition, I look forward to working with you all in the new year. Your feedback is always welcome and appreciated. Have a safe, healthy and prosperous new year.

### **2019 Building Report**

#### **Permits:**

Building	124	\$27,442.60		Framing	33
Electrical	93	\$5,660.00		Electrical	114
Plumbing	37	\$2,260.00		Plumbing	45
Mechanical	110	\$6,100.00		Mechanical/Gas	75
Sign	12	\$420.00		Insulation	25
Demolition	21	\$865.00		Solar	15
Solar	10	\$700.00		Final	65
<b>2019 Revenue</b>		<b>\$43,447.60</b>			

#### **Inspections:**

Respectfully submitted,

Richard Antoine

Building Inspector/ Code Enforcement Officer/ Health Officer

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## Conservation Commission Report

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Following is a summary of the accomplishments of the Northwood Conservation Commission (NCC) in 2019.

Two new members joined the commission this year: Scott Hochgraf and Susan Romano. We welcome their expertise and service to the town. Shelley Frost stepped down from her permanent position to be an alternate on the commission.

A Northwood Earth Day Road clean-up was held on April 27. Bags were provided by the town. A small dent was made in the large volume of trash that lines our roads!



Grace Levergood (above), commission members, and community members cleaned up on Earth Day

An evening with Mindi Messmer was held on June 19 to discuss the water contaminants, perfluorooctanoic acid (PFOA) and perfluorooctanesulfonic acid (PFOS) that originate from Teflon products. The film “The Devil We Know” was shown.

A workshop on invasive species was held on July 19 and led by our Vice Chair, Fred Borman.

Additional signs were erected in the Guptill-Lamprey Pasture Conservation Area.

The NCC attended several site walks, zoning board meetings and provided review comments to the zoning board for this pending project that will require town and state permits:

- Ledgestone Realty Trust/Millstone Realty Trust Special Exception-Docko Quarry Expansion project.
- Review of applications for the following two projects were provided:
  - Sherburne Brook Bridge Replacement wetlands application.
  - Dakota McPhee , CBNA Senior Project at the Johnson Field.

The NCC put out a request for qualifications (RFQ) for a new Town Forester that can assist the town in the management of our town forests. This is ongoing.

The list of town owned lands was reviewed by the commission and edited where needed. Notes were added to town land files that abut prime wetlands

Respectively submitted,

A handwritten signature in cursive script that reads "Grace Levergood".

Grace Levergood, Chairman

Members: Vice-Chair Fred Borman, Tom Chase, Steve Hampl, Wini Young, Scott Hochgraf, Susan Romano, Alternate Shelley Frost.

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## Fire-Rescue Department Report

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### **NORTHWOOD FIRE-RESCUE**

499 First New Hampshire Turnpike, Northwood, NH 03261

*Mark W Tetreault, Fire Chief \* Gregory S. LeBlanc, Deputy Chief*

Business Phone (603) 942-9103 \* Fax (603) 942-9104 \* **Emergency 9-1-1**

### **"Neighbors, Forever Ready"**

As I complete my first year as chief of the Northwood Fire Department, I would like to thank Chief Bassett and Deputy LeBlanc for their assistance, and establishing a solid foundation for which to build upon in the Northwood Fire Dept. I would also like to thank Town Administrator Thibodeau and the board of selectmen for their support. Finally, I would like to thank the members of the fire department for their continued support and dedication.

One of the more exciting events in 2019 was the award of an Assistance to Firefighters Grant. This grant will allow us to replace all our breathing apparatus, compressor and fill station. This grant represents a \$240,000.00 savings to the citizens of Northwood. New breathing apparatus will help keep our firefighters safe and allow us to operate more effectively at the scene of an emergency.



We also were the recipient of a grant entitled Emergency Medical Services in the Warm Zone. This grant allowed us to purchase ballistic equipment. This equipment will allow first responders to operate in conjunction with law enforcement during hostile incidents. In addition to ballistic equipment we were able to purchase 5 hemorrhage control kits. These specialized kits are specifically designed for quick and effective bleeding control during a hostile or other mass casualty incident.

We also received a new to us forestry truck from the State of New Hampshire Division of Forest and Lands. This newer truck is equipped with a number of safety features including seatbelts to

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## Fire-Rescue Department Report

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keep our firefighters safe. The newer truck is a 2003 2-1/2 ton Stewart Stevens and replaces our 1970 AM General 2-1/2 ton truck. Over the winter we hope to transfer equipment over to the new truck to have it in service for brush fire season.

One of our goals for this year was to increase operational efficiency. On a trial basis we combined town code enforcement with the code enforcement arm of our fire prevention bureau. In my opinion this trial has been a smashing success resulting in more revenue to the town and one stop shopping for the citizens of Northwood. Inspector Antione has done an outstanding job.



In 2019 our firefighters responded to over 600, 9-1-1 emergency calls. 2 of these emergencies were serious structure fires in Northwood. The first was a camp on Harmony Road and the second was the Masonic Hall on First NH Turnpike. These fires stretch our resources, we relied upon a number of our mutual aid partners to bring the fires under control. Fortunately both these fires were contained to the structure of origin and resulted in no loss of life or serious injury.

Below is a summary of our emergency responses for 2019:

Building Fire	22	Chimney Fire	3
Cooking Fire	2	Vehicle Fire	2
Outside Fire	10	Medical Aid	373
Motor Vehicle Crash	55	Hazardous Condition	27
Carbon Monoxide Incident	13	Fire Alarm Activation	55
Service Calls	48	Total Responses	610

These calls resulted in \$1.12 million of direct property loss. Northwood responded mutual aid 71 times while mutual aid responded to Northwood 97 times.

51 calls were overlapping, which means while we were already handling one emergency a second call for assistance was received.

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## Fire-Rescue Department Report

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In 2019 Engineer Jon Boudreau and his team began the process of rebuilding our Explorer post. Explorers are instrumental in recruiting our next generation of firefighters. As a former Explorer myself, I fully support our Explorers. The accomplishments of our Explorer post are too numerous to fit into this report. Our explorers are truly a unique group who are extremely dedicated to helping our community.



We recently held our annual awards banquet. At the banquet we recognized members for 150 years of service to the Town of Northwood.

Sandy Priolo	45 years of service
Betsy Colburn	45 years of service
Nikolas Bassett	15 years of service
Daryl Morales	15 years of service
Jesse Mainheit	15 years of service
Chris Andrews	5 years of service
Colleen Krochmal	5 years of service
Bruce Morse Jr.	5 years of service

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## Fire-Rescue Department Report

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Other Awards presented were:

Nikolas Bassett	Firefighter of the Year
Adam Schaub	Fire Officer of the Year
Jesse Mainheit	EMS Provider of the Year
Scott Ireland	Explorer of the Year
Jon Boudreau	Chief's Award of Excellence
Jack Levitow	Chief's Award of Excellence
Richard Bilodeau	Commendation from the Board of Selectmen
Nikolas Bassett	Commendation from the Board of Selectmen
Adam Schaub	Commendation from the Board of Selectmen

The Northwood Fire Department is a predominantly on call fire department. Our members respond when requested and then also have a full-time job and family commitments. Firefighting and Emergency Medical Services is truly a calling. Our members routinely push away from the dinner table, miss family events, or arrive at their full-time job exhausted because they have been out answering emergency calls for the fire dept. I would like to thank the members of our department for their service and dedication to our community.

Respectfully submitted:



Mark W. Tetreault,  
Fire Chief



*HAPPY MORNING*, Gouache on Paper by Morgan McPhee



## CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareac1@comcast.net](mailto:capareac1@comcast.net)

Telephone 603-225-8988  
Fax: 603-228-0983

### **2019 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2019 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2019. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 135,796. The Equalized Property Valuation in the area we protect is over 15.1 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

The 2019 Compact operating budget was \$ 1,279,005. Expenditures were \$37,299.57 under budget. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Compact received a 2016 Homeland Security Grant to provide training on the Statewide Mobilization Plan for agencies throughout the State. Work on that grant was completed during 2019. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2019 and will be completed during 2020.

The Compact and Hazmat Team have received over 3.4 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2018 and 2019. The vendor missed two scheduled implementation dates. We have turned this matter over to an attorney for resolution.

Some of the simulcast system equipment purchased with a 2015 grant failed and the vendor was out of business. During 2019 we replaced two microwave links; from Gould Hill to Craney Hill and from South Bow Road to Dispatch to correct these failures. The cost for these replacements was \$49,691.00.

25 HALL STREET SUITE 1H, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·  
PITTSFIELD · SALISBURY · WARNER · WASHINGTON · WEBSTER · WINDSOR

As Chief Coordinator, I responded to 537 incidents, a significant increase over 2018. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2019 were:

President, Chief Jon Wiggin, Dunbarton  
Vice President, Chief Ed Raymond, Warner  
Secretary, Chief Guy Newbery, Chichester/Concord  
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee, chaired by Concord Captain Mick Costello; with members Concord Paramedic/FF Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Chief Anthony Manning has revitalized the team and has been moving the REPC forward. The team added a second Hazmat response truck during 2019 and now has one truck housed in Concord and one housed in Campton.

Gary Sleeper has volunteered his services to create and maintain a web site for the Compact at <https://www.capareafire.org/>. Please visit the site for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

1/13/2020

# Capital Area Mutual Aid Fire Compact

## 2018 Incidents vs. 2019 Incidents

ID #	Town	2018 Incidents	2019 Incidents	% Change
50	Allentown	688	746	8.4%
51	Boscawen	197	186	-5.6%
52	Bow	1,100	1,196	8.7%
53	Canterbury	337	328	-2.7%
54	Chichester	515	549	6.6%
55	Concord	8,987	8,885	-1.1%
56	Epsom	984	1,012	2.8%
57	Dunbarton	242	221	-8.7%
58	Henniker	970	1,009	4.0%
59	Hillsboro (includes Windsor)	1,193	1,061	-11.1%
60	Hopkinton	1,144	1,173	2.5%
61	Loudon	940	918	-2.3%
62	Pembroke	352	372	5.7%
63	Hooksett	2,390	2,425	1.5%
64	Penacook RSQ	862	927	7.5%
65	Webster	184	181	-1.6%
66	CNH Haz Mat	8	7	-12.5%
71	Northwood	666	608	-8.7%
72	Pittsfield	876	900	2.7%
74	Salisbury	171	131	-23.4%
79	Tri-Town Ambulance	1,305	1,219	-6.6%
80	Warner	413	407	-1.5%
82	Bradford	178	171	-3.9%
84	Deering	276	240	-13.0%
86	Washington	108	152	40.7%
	WINDSOR	49	30	-38.8%
		<b>24,201</b>	<b>25,024</b>	<b>3.4%</b>

Fire Alarm Systems placed Out of, or In Service for maintenance in 2019: 2997

2019 Incidents that Mutual Aid Coordinator Responded to: 547

Inbound Telephone Calls Received on Emergency Lines: 43,645  
Outbound Telephone Calls Made: 7,480

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## Human Services Report

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The mission of the Town of Northwood's Human Services Department is to help those whose circumstances do not allow them to meet their basic needs. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income available to meet those needs. Emergency needs are met whenever possible and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency. The State Statute requires that the town provide basic needs to

those who request and qualify for services even if it means exceeding the budgeted amount.

Welfare vouchers were given out to families and individuals who were facing eviction, foreclosure, homelessness, utility shutoff for assistance with funeral costs and lack of heating fuel. Other individuals either called or stopped by the welfare office and were assisted with information and support to find the services in our community that could help them. Similar to last year, rental assistance to stop eviction was the most asked for assistance this year.

It remains important to continue to recognize the work done by some of the social service groups of Northwood such as the Northwood Food Pantry, under the direction of Julie Roberts, the Santa's Helpers Program sponsored by the Northwood Fire-Rescue Association, and the local churches for their continuous involvement in our Holiday Food Basket Program. Many households were assisted with Thanksgiving and Winter Holiday Food Baskets this year, and children served by the Santa's Helpers Program who provided gifts for those in need.

A sincere thank you to all the individuals and organizations for their generosity, caring and support. Northwood is truly a community of caring.

As of January 1, 2020, there will no longer be regular scheduled hours for this office. Those in need of services can call the Town Hall at 942-5586. General Assistance Applications can be picked up in the lobby of Town Hall, the Tax Collector/Town Clerks lobby or downloaded from the Town Website, Human Services Department.

Respectfully submitted,

David Balian,

Human Services Director

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## Chesley Memorial Library Report

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### MISSION STATEMENT

“It is the mission of the Chesley Memorial Library to assemble, preserve, and administer, in organized collections, books and related educational, recreational, and informational material in order to promote learning, inform citizens, and to enrich personal lives.”

### INTRODUCTION

Public libraries were originally established to acquire books and share them with their communities to improve literacy, share knowledge, and provide education and entertainment. Public libraries today still support that same mission, but offer a wider variety of services and resources to achieve those goals. People do come to the Chesley Memorial library to check out books, movies, and magazines...but they also come to attend programs, find jobs, research financial and medical issues, explore new ideas, and make vital connections within their community. According to the State of America’s Libraries 2019 Report: “Public libraries continue to play a vital and expanding role in serving their communities. Public libraries strengthen local economies. Public libraries are the place for lifelong learning. Public libraries create healthier communities. Public library access equals opportunity.”

The Chesley Memorial Library Trustees and Staff welcome this opportunity to share our own annual report with our community.

### 2019 BY THE NUMBERS

Registered Patrons: 2,851 library cards

Total Circulation: 24,164 items checked out

Audiobook/eBook Circulation: 4,014 items downloaded

Inter-Library Loans Borrowed: 704 items borrowed from other libraries

Inter-Library Loans Forwarded: 907 items loaned to other libraries

Computer Usage: 1,932 visitors used the public access computers (four available)

Reference Transactions: 1,667 questions answered by library staff

### 2019 BY THE ACTIVITIES

The library offered many tried-and-true ongoing programs in addition to a variety of special events throughout the year. Information about library activities can be found at [www.chesleylib.com](http://www.chesleylib.com) or patrons can sign up to receive our monthly newsletter. Program information can also be found on Facebook, Twitter, and the outside sign provided by our Friends of the Library.

### ONGOING PROGRAMS

Afternoon Book Discussions – First Wednesday of the month at 2:00 pm – The afternoon group started the year with a discussion of “Between You & Me” by Mary Norris and ended the year with a discussion of “Seven Days of Us” by Francesca Hornak.

Evening Book Discussions – Fourth Wednesday of the month at 7:00 pm – The evening group started the year with a discussion of “The Stranger in the Woods” by Michael Finkel and ended the year with a discussion of “Claire of the Sea Light” by Edwidge Danticat.

Knitting Lessons – Drop-in knitting lessons were offered on Tuesday nights

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## Chesley Memorial Library Report

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LEGOs/Magformers/Brainflakes – On Demand – The library encouraged patrons of all ages to express their creativity with LEGOs, Magformers, and Brainflakes available for use during library hours.

Local Writers – Tuesdays at 2:00 pm - Sessions included group critique, writing exercises, and craft discussion for local writers of all different genres.

1000 Books Before Kindergarten – The Chesley Memorial Library and Northwood School continue to work together to sponsor this early literacy program. Children received special recognition at the library as they read their way to a total of 1,000 books before kindergarten. They also received

recognition at a special ceremony in August to congratulate participants who met their goal and to recognize all participants entering kindergarten. Five children reached their one thousand book goal this year with a grand total of 21 children reaching that goal since the program started in 2016!

Senior Café – Mondays 1:00-2:30 pm – Studies have shown that more than 40% of seniors experience loneliness on a regular basis. Northwood seniors made valuable social connections at the library (and enjoyed a variety of refreshments!) at their weekly meetings. Special programs included flu/pneumonia/shingles shot clinics, author visits, and local history presentations.

Story Time – Wednesdays 10:30 am – Story time sessions offered early literacy programming to preschoolers on a weekly basis. Children were introduced to a variety of themes shared through books and crafts and discovered the joys of reading along with the importance of libraries. Local artist Roland Smith visited the story time group and shared chalk art illustrations to enhance seasonal story time sessions throughout the year. Even the Cat in the Hat along with Thing One and Thing Two made a special appearance!

Summer Reading Program – Wednesdays (summer only) – Readers of all ages investigated new worlds and soared to new heights with the 2019 Summer Reading Program! A record-breaking 106 participants explored “A Universe of Stories” at the Chesley Memorial Library this past summer. Activities included space-related crafts, art projects, and experiments. We featured a multi-generational team approach to summer reading for the first time ever with teams competing to read the most books throughout the program. The team reading the most books was featured in a “Library Book of Stars” so every book read counted!

### **SPECIAL EVENTS**

Author Visits – Karen Howe, Adi Rule, Rebecca Rule, Courtnie Christensen

Children’s Programs – Teddy Bear Sleepover Garden Party, Read Across America/Cat in the Hat Visit

Multigenerational Programs – Puzzle Day, Scrabble Day, NASA Webcast, Star Party

Craft Sessions - Holiday Crafts, Vacation Crafts, Make-and-Take Crafts

Food Programs – Choco Taco, Cupcake Decorating Classes, Cupcake War, Donut Days

Friends of the Library Events - Candidates Night, Humor&Harmony, Bean Hole Bash Activities, Book Sale, Soup’s On With Pie, Genealogy One-On-One Sessions

Library Card Sign-Up Month – Granite State Library Card Challenge

Performances - Kids, Books, & the Arts Grant for “Magic By George” Summer Reading Program

Kick-off Event, Nocturnal Animals, Aaron Risi “Moose with a Uke” Musical Event



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## Chesley Memorial Library Report

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Programs/Workshops – Ukulele Lessons, Nutrition Classes, Medicare Workshop, Census Workshop

### **SPECIAL HIGHLIGHTS**

Several new programs proved to be very popular and we would like to give them special recognition!

**Adopt A Stuffy Puppy** - Children were invited to pick out a Stuffy Puppy to take home in honor of Adopt-A-Shelter-Dog Month. Children left with adoption papers for their new family members and a local veterinarian made sure the Stuffy Puppies were in good health before leaving the library.

**Color Burst Play Tiles** – The library offered Sock Hops featuring fun music for kids and dancing on the Color Burst Play Tiles, interactive mats that respond to movement and pressure with bright gel liquid colors.

**Superhero/Prince/Princess Party** – Children had the opportunity to give their Halloween costumes another outing and came to the library dressed up as their favorite superhero, prince, or princess.

Participants even had the chance

to win “You and Me Time” raffles: “Mommy and Me” manicures provided by Paula Fauteux, owner of Natural Glo Nails Beauty and Spa. “Daddy and Me” haircuts provided by Adam Sienkiewicz, owner of Butchers Barbershop and Shave Parlor.

### **NEW HAMPSHIRE STATE REGISTER OF HISTORIC PLACES**

The New Hampshire Division of Historical Resources announced in 2019 that the State Historical Resources Council added eleven properties to the New Hampshire State Register of Historic Places.

We are proud to announce that Chesley Memorial Library was one of those eleven properties!

Details from their press release are included below:

*“Chesley Memorial Library in Northwood was designed by Maurice Witmer, a Portsmouth-based architect known for his Colonial Revival designs in the mid-twentieth century. The library is one of the few known mid-century Colonial Revival town libraries in the state. Built in 1954, its details include an ashlar granite veneer, a broken ram’s head pediment above the entry and knotty pine interior paneling.*

*Anyone wishing to nominate a property to the New Hampshire State Register of Historic Places must research the history of the nominated property and document it on an individual inventory form from the New Hampshire Division of Historical Resources. Having a property listed in the Register does not impose restrictions on property owners.*

*New Hampshire’s Division of Historical Resources, the State Historic Preservation Office, was established in 1974 and is part of the NH Department of Natural and Cultural Resources.*

*NHDHR’s mission is to preserve and celebrate New Hampshire’s irreplaceable historic resources through programs and services that provide education, stewardship, and protection. For more information, visit online at [nh.gov/nhdhr](http://nh.gov/nhdhr) or by calling 603-271-3483.”*



2019

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## Chesley Memorial Library Report

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### LIBRARY SERVICES

Discount Museum Passes  
Downloadable Books Consortium  
Faxing  
Inter-Library Loan  
Internet Access (and free Wi-Fi)  
Local History Collection  
Notary Public  
Online Databases (Ancestry Library Edition and HeritageQuest provided by the Friends of the Library, EBSCOhost provided by the New Hampshire State Library)  
Photocopying  
Reference Services  
Scanning  
Tax Forms  
Technology Assistance  
Word Processing

### LIBRARY INFORMATION

Phone: 603-942-5472

Fax: 603-942-5132

Library email: [chesleylib@gmail.com](mailto:chesleylib@gmail.com)

Director email: [chesleydirector@gmail.com](mailto:chesleydirector@gmail.com)

Web site: [www.chesleylib.com](http://www.chesleylib.com)

Facebook page: <http://www.facebook.com/chesleylib>

Hours: Mondays through Thursdays 10:00 a.m. - 7:00 p.m.; Saturdays 10:00 a.m. – 1:00 p.m.

Library Director: Donna Bunker

Library Assistants: Annette Blake, Diane Kizirian

Technology Librarian: Valerie Twombly

Technology Assistant: Tami Schroeder

Library Aide: Sharon Young

Library Trustees: Chair – Gale Tobbe, Treasurer - Betty Smith, Secretary - Pat Vaillancourt

Alternate Library Trustees: Norma Heroux, Irene Kreider, Margaret Walker

Friends of the Northwood Libraries: Acting Chair – Susan Robertson, Treasurer – Nancy Borman, Secretary – Susan Lombard

Respectfully submitted,

Donna Bunker, Library Director

Gale Tobbe, Chair

Betty Smith, Treasurer

Pat Vaillancourt, Secretary

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## Planning Board Report

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From left: Member Victoria Parmele, Chairman Bob Strobel, Alternate Duane Curry, Member Betty Smith, Vice-Chair Lee Baldwin. Standing: (left) Planner James Burdin, and Selectmen Representative Hal Kreider.

For membership, Joseph McCaffrey and Victoria Parmele rejoined the board as experienced members. Bob Strobel with Lee Baldwin are serving again as chair and vice chair respectively. Hal Kreider serves as the select board representative. In the fall, we did receive a letter of interest and accepted Duane Curry as an alternate member. Town staff remains the same but with two changed titles, Land Use Assistant Susan Austin, Land Use Specialist Linda Smith, and Town Planner James Burdin who is contracted through Strafford Regional Planning Commission.

A slight uptick this year with a variety of applications across the 24 cases heard. We saw an increase in subdivisions with 5 minor approved with conditions, and 2 major under review in 2019 which will continue into 2020. Site plan reviews generated much interest from the public this year, with 12 applications in total being heard (3 minimal impact, 5 minor, 2 major and 1 compliance of conditions and 1 approval extension), and 3 of those site plan reviews will carry over into 2020. The remaining cases were two (2) boundary line adjustments, a design review, an excavation permit, and a public hearing. With greatly improved ability to change it, we have further embraced the use of the town website to post not just the application materials as before, but we added all correspondence from the public for each case.

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## Planning Board Report

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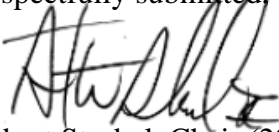
From the chair's perspective, two items of interest came up this year: a change in procedures was adopted to not take up new cases after 9:30 pm without specific board consent (a welcome change for this early bird); and less welcome, a procedural error was discovered with the result that the zoning changes voters approved in 2017 and 2018 are invalid (a remedy will appear on the ballot in March 2020).

The Capital Improvements Program (CIP) appears to becoming embedded in the budgeting process. We worked out much of the procedures to obtain the information needed, the analysis and forecasting methods and options are established, and some feedback from town staff, budget committee members and select board have helped add importance and understanding to the plan. While much of the CIP plan falls on my shoulders, I am happy to develop it with the assistance of many others involved to both gather the data and to translate the plan into actionable items.

The Master Plan remains in limbo in that board time is required for applications and little remains for the plan. Planning board members in 2012 (some of whom are still or again serving) decided to tackle it ourselves, and that has not worked to our favor. At this point, the data obtained can be used for planning what we need to ask when we get around to the next phase of the update.

As always, if you have interest in the planning board, especially now that meetings should have a decent ending time, please contact any Land Use Department staff or any board member.

Respectfully submitted,



Robert Strobel, Chair (2021)

Lee Baldwin, Vice-Chair (2020)

Hal Kreider, Selectman's Representative

Vitoria Parmele (2022)

Joe McCaffrey (2022)

Justin Mikolyski (2020)

Betty Smith (2021)

Alternate Duane Curry (2022)

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## Police Commission Report

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Northwood Police Commission from left: Chairman John Schlang, Commissioner Rodler, Commissioner Krochmal

The Northwood Police Commission held regular monthly meetings on the third Tuesday of the month at 5:00 pm at the town hall. The commission operates under NH RSA 105-C, a state law which defines the establishment, duties and powers of the commission. During the year, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report.

All meetings are open to the public. The commission welcomes public input and includes a public comment time each meeting for matters that are general in nature. If you have a specific matter or issue to discuss, we ask that you request in advance to be on our agenda so that adequate time may be scheduled. Anyone who would like to be on the agenda to speak directly to the commission regarding a particular matter may request in advance by contacting Linda Smith at 942-5586, ext. 205 or [lsmith@northwoodnh.org](mailto:lsmith@northwoodnh.org). You may also submit your comments in writing if you are unable to attend a meeting.

Northwood voters approved the adoption of a police commission to oversee the operations of the Northwood Police department in March 1987. The commission is an elected three-person board, with one member being elected to a three-year term each March. In 2019 we welcomed Ms. Nicole Rodler to the commission after her successful election to the position in March.

The police commission continues our commitment to the goal of ensuring a professional police department that serves and protects the citizens of Northwood. The commission supports the ongoing efforts by our police department to be well trained and properly equipped to do their job in a professional manner. The department also strives to employ new technology and programs as they become available. We are supportive of the department's efforts to reach out to the community through events like the National Night Out at Coe-Brown Academy and Safety Day held at Hannaford's.

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## Police Commission Report

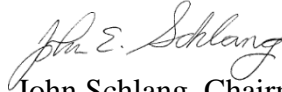
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We would like to thank the Northwood Board of Selectmen for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

The commission, consisting of Colleen Krochmal, Nicole Rodler and myself, would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,



John Schlang, Chairman

Colleen Krochmal, Commissioner

Nicole Rodler, Commissioner

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## Joint Loss Management Committee Report

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The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. The committee met several times throughout 2019 and will continue to do so throughout 2020. The committee currently includes the following people:

Chief Glendon Drolet, Chairman

Donna Bunker, Library

Rich Antoine, Building Inspector

Amy Hanavan, Recreation

Chief Mark Tetreault, Northwood Fire

Stephen Bailey, Facilities Committee

Chris Brown, Road Agent

Respectfully submitted,



Chief Glendon Drolet

Chairman

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## Police Department Report

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For the year 2019 the Northwood Police Department saw a dramatic increase in our calls for service. Officers handled 3,730 calls for service. Officers made 294 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. This represents a 33% increase in arrests from 2018. One of our key focuses this year was roadway safety. Officers conducted 3,034 motor vehicle stops in 2019. This represents a 41.8% increase. Motor vehicle collisions were up slightly from 151 in 2018 to 160 in 2019 including 2 collisions that resulted in fatalities.

\$10,000 in grants were awarded to the Northwood Police Department from the New Hampshire Highway Safety Agency to conduct Safe Commute Patrols, Speed Enforcement Patrols, and DWI Patrols. We have received these grants again for 2020. Four new PatrolPC laptops were purchased this year to replace the aging laptops in the cruisers.

2019 saw two new officers join the force. Officer Benjamin Stagg was hired and completed the full-time academy in December. Officer Shane Downs joined the force full-time and will be starting the full-time academy in January 2020. These two officers are a terrific addition to the department and have made a positive impact in a short amount of time.

Officers have continued to participate in many community policing events this year. We will be holding our National Night Out event again in August of 2020. If you have an event you would like to have us participate in or a group you would like us to speak to, please reach out to Lieutenant Wells to set something up.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in. Please contact us anytime to report anything suspicious or out of place. We also encourage everyone to like our Facebook page, [www.facebook.com/NorthwoodPolice](https://www.facebook.com/NorthwoodPolice), to keep up to date with what's occurring in Northwood.

Respectfully submitted,



Chief of Police

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## Recreation Department & Recreation Commission Report

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In 2019, it was the mission of the Northwood Recreation Department to create recreational opportunities for growth and enhancement by developing an array of diverse, affordable programs and events that promote community service and environmental awareness while meeting the physical, mental, social, and psychological needs of our community. We are continuously trying to make improvements to enhance our sense of community by encouraging participation from all ages.

Children continued to be a very important focus of the Recreation Department and Commission in 2019. We offered a number of programs including: Summer Lacrosse, Lacrosse Clinics, Fall Soccer, Flag Football, Basketball and the Gunstock Ski & Snowboard Outreach Program. Summer lacrosse also offered an adult league that was very well attended. Our summer lacrosse program concluded by hosting the Guinness Book of World Records largest game of glow in the dark lacrosse ever recorded!

We also offered many events including the Winter Family Fun Day, Easter Egg Hunt & Flashlight Easter Egg Hunt, Ice Fishing Derby, Spring Fishing Derby, Outdoor Movie Night, Trunk-or-Treat & Spooky Walk and a Tree Lighting/Polar Express party with live, guitar-led carols. These successful events have grown into community traditions that are memories that will last a lifetime. The Recreation Commission continues to develop Northwood programming options that expand community participation.



2019  
EVENTS:

*Top left:*  
Ice Fishing  
Derby

*Top Right:*  
Girls Soccer  
Scrimmage



*Bottom Left:*  
Spring  
Fishing  
Derby

*Bottom Right:*  
Tree Lighting  
& Polar  
Express Party



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## Recreation Department & Recreation Commission Report

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*Top left: Flag Football Seahawks vs. Buccaneers*



*Top Right: Flag Football*

*Below: Summer Lacrosse*



Thank you to the dedicated volunteers who have helped make the programs of the Recreation Department a success. The Recreation Commission is always looking for additional members that are willing to give their time to help our department grow.

Respectfully submitted,

Amy Hanavan, Recreation Director

Ashley Martin, Commission Chairman

Matthew Frye, Selectmen Representative

Janice Coffill, Recreation Commissioner

Ashley Trudeau, Recreation Commissioner

Dakota Newman, Recreation Commissioner

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## Road Agent Report

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The first two months of the year brought cold weather, snow storms and freezing rain. 2019 winter storms were frequent, often with 3-5 days in between, with the end of the year bringing ice events causing hazardous driving. Throughout the spring and summer, the guys fell back into their normal routine which includes shoulder work, grading of dirt roads, brush cutting and all around work on the roads. The biggest project for 2019 was the complete road rebuilding of Sherburne Hill Road that included complete underdrains, all new culverts on Ridge Road to Sherburne Hill Road, and the complete grinding of asphalt and laying 1150 tons of new asphalt.

In early September, the board of selectmen appointed Chris Brown as Interim Road Agent and hired Ian Stimmel as a new part time snowplow driver. Ian fell right into place and has become a huge asset to the town during snow storms. Stewart Smith returned for another year as a plow truck driver. With Stewart's knowledge of the roads and his expert equipment operating skills, he has been a huge help. Pete Elliott took another position with a different town leaving Northwood in December after 4 years of service to the town. The town took delivery of our new International dump truck in late November and was ready for plowing of town roads in December. As the road agent I would like to thank the towns people for their continuing support and understanding throughout the year.

Respectfully submitted,



Chris Brown. Road Agent



Ready for winter weather. In 2019, voters approved the lease of a new International 5400 Series Dump Truck

Established by state legislation in 1969 the regional planning commissions serve in an advisory role to local governments and community organizations. Strafford Regional Planning Commission's (SRPC) mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

### 2019 Accomplishments:

(Value of each service provided at no additional cost to the town is included in parenthesis)

- Conducted 1 supplemental traffic count to support local and state planning efforts. (\$150)
- Facilitated the formation of a multi-hazard mitigation planning committee and prepared updates to the Northwood Multi-Hazard Mitigation Plan. The plan will be ready for adoption in early 2020. (\$7,500)
- Provided the town with contract planning services including the following:
  - Reviewed 22 site plan and subdivision applications for consistency with Town regulations, and prepared recommendations to the Planning Board. Coordinated review and comment by other Town departments and permitting agencies, including Town legal counsel, Town engineering services, the Building Inspector, NHDOT District 6, NHDES Subsurface Bureau, and the Town of Deerfield.
  - Supported the Zoning Board of Adjustment regarding one variance request and one request for an equitable waiver of dimensional requirements that would require subsequent planning board review.
  - Processed one home business permit request and coordinated permit issuance.
  - Prepared updates to the Northwood development ordinance.
  - Provided general customer service and pre-application meeting support to potential applicants.
  - Prepared amendments to the Planning Board rules of procedure placing a time limit on the duration of meetings and committing to making meeting agendas and minutes available via the Town's website.
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards. (\$144.15)
- \$1,025,207 Intersection safety improvement project at US4 and NH107 (School St) added to the New Hampshire Statewide Ten Year Transportation Improvement Plan.
- SRPC's land use and transportation staff provided additional support, at no cost, to the Town's planning board including research and review of traffic impact studies, road access requirements, conflicts of interest, and application procedures. (\$1540)

**2019 Regional Accomplishments:**

- Received program funding for Strafford Economic Development District from the Economic Development Administration (EDA).
- Earned the 2019 Source Water Sustainability Award at the New Hampshire Department of Environmental Services Drinking Water Conference.
- Received funding from the Environmental Protection Agency (EPA) to continue the Strafford Economic Development District's Brownfield program.
- Earned the 'Excellence in MPO coordination and partnership' award from the Association of Metropolitan Planning Organizations (AMPO).
- Completed regional co-occurrence maps which helps identify the presence of multiple key natural resources-based criteria important for conservation.
- Drafted a recreation inventory map for each regional community for the Pathways to Play project.

**Goals for 2020:**

- Completion and FEMA approval of the 2019 update to Northwood's Hazard Mitigation Plan.
- Review and potentially amend the Northwood Site Plan Regulations and Subdivision Regulations to incorporate best practices for collecting performance guarantees and escrow payments for required inspections as necessary.
- Analyze the scale of development that relies upon Gulf Road for a single point of access and implications of any new development off of Gulf Road, which would require approval by both Northwood and Deerfield.

**Commissioners:**

- Victoria Parmele, Scott Martin

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## Town Historian Report

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From the town historian's point of view, the most significant event of 2019 was the fire that destroyed the Masonic Hall on the evening of Sept 28. The old Victorian building was built in the late 1880s by the Masons. That Masonic building was three stories high, tall and narrow. The Masonic group, Morrison Lodge #90 A & FM, was named in honor of Robert Morrison, who donated the lumber for the building. The Grand Army of the Republic, the G.A.R., was allowed to have their meeting room on the 3<sup>rd</sup> floor. In that meeting room, murals depicting scenes of the Civil War were on all four walls.



At a later date, the Mountain Laurel Grange was given permission to build a large addition at the rear of the original structure. That building included a large auditorium with a stage, which became a popular place for various theatre productions. The stage had a painted stage curtain, when lowered showed advertisements from local businesses of the era. The auditorium had many uses, including as a gymnasium.

In recent times the auditorium was the home of The Northwood Theatre Workshop, and the original building, as always, was used by the Masons. The G.A.R. space had not been used since the last G.A.R. member died. The loss of the building was two-fold: the destruction of all that was historic (including stage curtain and murals) and the loss of the building as a community civic center.

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## Town Historian Report

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Photos: Top: Grand Army of the Republic met in the third floor rooms which were built especially for them. Left: a vintage view of the Masonic Hall; right: beautiful hand painted murals adorned the walls.



The old federal house on the campus of Coe-Brown Academy, originally built by Judge John Harvey in 1820, was torn down in July to make way for additional classrooms for the Wiggin Hall Fine Arts Center.

The Northwood's Brewery opened at Johnson's Dairy Bar.

Regarding town affairs, we note the first full-time fire chief took his post in January. Then in March, two additional selectmen were seated, since it was voted in March 2018 to have the Board

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## Town Historian Report

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of Selectman increase from three to five. There was a record turnout that day with 1151 voters. Not directly connected to town affairs, we are also feeling the closing of the Suncook Sun, a weekly area newspaper, which carried Northwood news.

Local authors published in 2019 were Rebecca Rule with “That Reminds Me of a Funny Story,” and Adi Rule with “Heart of Ice.”

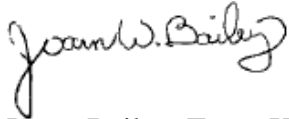
In the year 2019, there were two highway fatalities, and one industrial accident fatality.

One half of the culvert under Rt. 107 in the Narrows collapsed on August 12, and the highway was closed to traffic until replaced on the 16<sup>th</sup>.

This year there were no destructive weather-related events. However, there always lots to talk about. Ice out on all lakes and ponds was declared Apr 4. But in January some lakes and ponds had open water, perhaps caused by an unusual warm spell. In the spring, the lakes and ponds were full to almost flooding, yet in the fall, the water was lower than usual. And all the forsythia were in full bloom early, by April 28. During one wintery week, a bald eagle was observed feeding on a turkey carcass on Catamount Road—a far from usual citing, although bald eagles are now commonly seen in Northwood.

Once again, how will the town celebrate its 250<sup>th</sup> anniversary in 2023?

Respectfully submitted,



Joann Bailey, Town Historian

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## Zoning Board of Adjustment Report

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L-R: Chairman Matt Fowler, Brenda DiMatteo, Justin Miller, Vice-Chair Pam Sanderson

The Northwood Board of Adjustment heard a total of 11 Cases that included 15 separate requests of variances or special exceptions.

Several of the cases included multiple variances based on the development of small lots that were located on private roads with road frontage less than the 150' needed. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

The board of adjustment meets monthly on the fourth Monday at 6:30 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the land use specialist if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The land use specialist is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 205, anytime, or she may be reached by e-mail at [lsmith@northwoodnh.org](mailto:lsmith@northwoodnh.org). A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

All zoning board meetings are open to the public. The zoning board welcomes your attendance whether you would like to comment on an application or to view how the board conducts business.

## Zoning Board of Adjustment Report

Variance	IV B (3)	Residential Density	<i>approved</i>
Equitable Waiver	IV B(4)	Dimensional requirements	<i>approved</i>
Relief	RSA 674:41	RSA 674:41	<i>approved</i>
Variance	IV B (2) (b)	Lot Size	<i>approved</i>
Variance	IV (B)(1)(c)(1)	Road Frontage	<i>approved</i>
Variance	IV (B)(1)(c)(1)	Road Frontage	<i>approved</i>
Amend Condition of approval	V(A)(2)(a)(b)	Excavation	<i>approved</i>
Variance	IV B (2) (b)	Lot Size	<i>approved</i>
Variance	IV (B)(1)(b)(1)	Road Frontage	<i>approved</i>
Relief	RSA 674:41	RSA 674:41	<i>approved</i>
Variance	IV B (2) (b)	Lot Size	<i>withdrawn</i>
Variance	IV (B)(1)(b)(1)	Road Frontage	<i>withdrawn</i>
Relief	RSA 674:41	RSA 674:41	<i>approved</i>
Variance	IV.B(1)(b)(2)	Road Frontage	<i>withdrawn</i>
Special Exception	VI Section A4	Wetlands Overlay District	<i>approved</i>

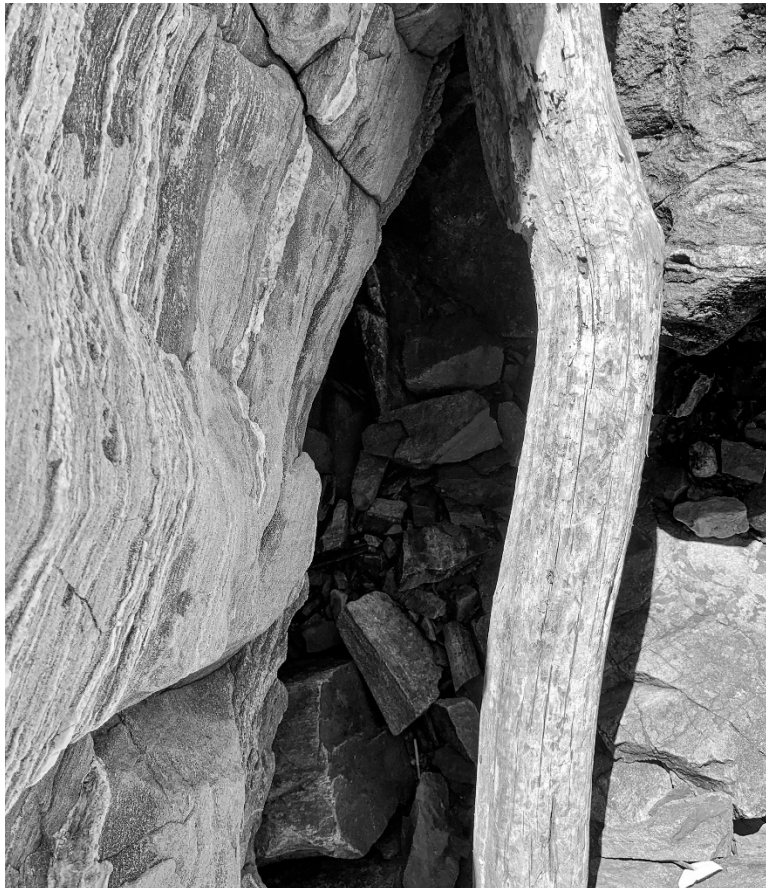
We welcomed new member Ted Wilkinson, who comes with previous zoning board experience. We ended 2019 with a full board but are still looking for alternate members to serve on the board. If you are interested in an alternate position, please contact the land use office as noted above.

Respectfully submitted,

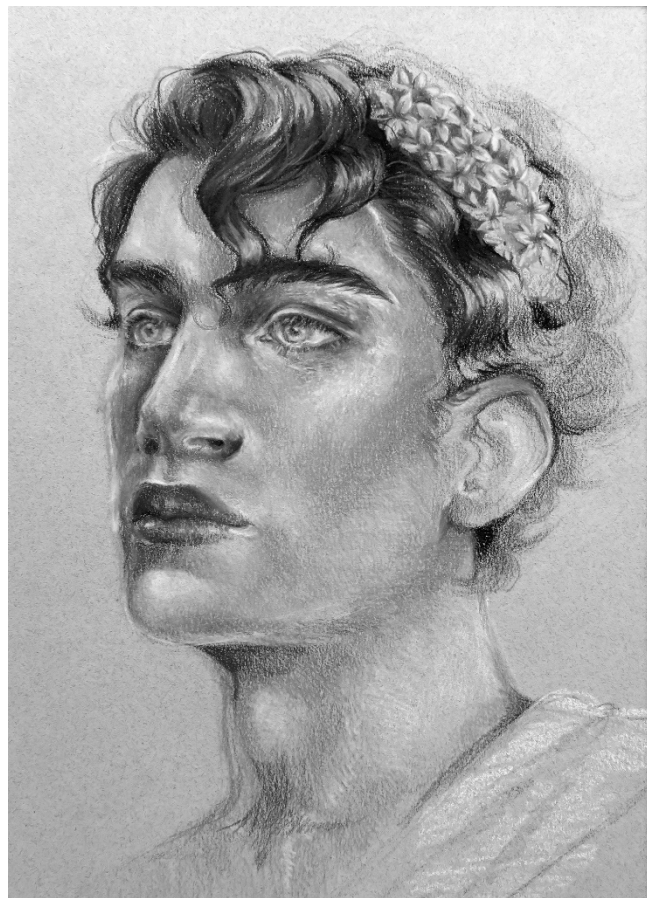


Matt Fowler, Chairman  
Vice-Chair Pam Sanderson  
Member Brenda DiMatteo  
Member Justin Miller  
Member Ted Wilkinson

Right: *ROCK FORMATION*  
Digital Photo by Morgan Burnap



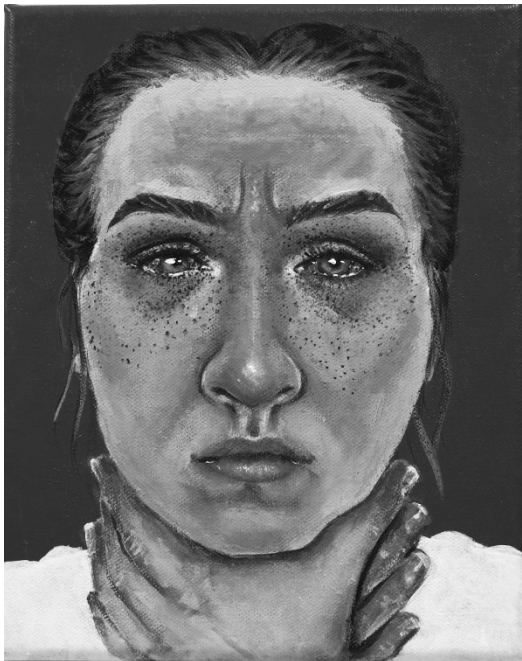
# FACES by Coe-Brown Northwood Academy Art Students



Upper left clockwise: *Loving*, Oil by Fiona O'Shea;  
*Hyacinthine Apollo*, Oil by Fiona O'Shea; *Colors of the Mind*, Pastel by Jordan Trahant; *Maddie 19*, Acrylic by Emily Dallaire



# FACES by Coe-Brown Northwood Academy Art Students



Upper left clockwise: *Always Burning*, Acrylic by Emily Dallaire; *Burning*, Watercolor by Fiona O'Shea; *Underwater*, Watercolor, Ink & Acrylic by Kiera Summers; *Adrift in Imagination*, Pastel by Sragvi Nomula



**New Hampshire  
Department of  
Revenue Administration**

**2020  
WARRANT**

**Northwood**

The inhabitants of the Town of Northwood in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: 2/1/2020

Time: 7:00 AM

Location: Coe Brown Northwood Academy

Details:

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: 3/10/2020

Time: 7:00 AM

Location: Parish Center at St. Joseph's church

Details:

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

1/27/2020  
St. Joseph's church and Northwood Town Hall

Name	Position	Signature
Scott R. Bryer	Selectman	[Signature]
David R. Ruth	Selectman	[Signature]
Matthew S. Frye	Selectman	[Signature]
Hal Kreider	Selectman	[Signature]

**Article 1: ELECTIONS**

To choose all necessary officers for the ensuing year.

**Article 2: General housekeeping and minor amendments**

Ballot Language: Are you in favor of adoption of Amendment No. 1 as proposed by the Planning Board for the town's development ordinance as follows:

Amend the purpose section of the ordinance to provide that one of the purposes of the ordinance is to implement the policies of the Master Plan without referring to a specific year's master plan; amend Section IV (B)(4)(c) to clarify that driveways are exempt only from front setbacks; amend the definition of a Large Scale Business to include all businesses larger than 10,000 sq. ft.; amend the definition of structure to refer readers to Section IV.B.(4)(c) which exempts certain structures from setbacks; and amend Section VI.C Agricultural Soils Overlay District to update the purpose and remove a statement that agriculture is not an important economic factor in Northwood? This amendment was previously approved at Town Meeting 2017 and Town Meeting 2018 but had not been included in the corresponding warrant.

Amendment:

**Section I. Purpose**

I.H. Implement the policies of the Northwood Master Plan Update, including, but not limited to:

- 1) enhance the built environment and aesthetic qualities of the town;
- 2) promote commercial development, including opportunity for home-based work, to broaden the tax base and employ residents;
- 3) enhance the quality of life and foster tourism by protecting and enhancing the town's natural beauty, ecological integrity, and natural recreational amenities such as Northwood Lake or Northwood Meadows State Park area;
- 4) provide for a variety of quality living arrangements; and,
- 5) protect the sense of community and friendly small-town atmosphere.

AND

IV.B.(4) SETBACKS: Structures shall be set back from property lines in conformance with the minimum and maximum setback requirements set forth in this section.

- c.) Exemptions. Fences and stone walls shall be exempt from setback requirements. Driveways shall be exempt from front setbacks only.

AND

Large Scale Business: An individual retail or wholesale business that occupies buildings or structures, or a grouping of retail or wholesale businesses, with aggregate gross floor area between of 10,000 sq. ft. and 35,000 sq. ft. larger. (Rev. 06)

AND

Structure: Anything constructed, the use of which requires permanent or temporary location on or in the ground or water, or attachment to something having permanent or temporary location on or in the ground or water, including but not limited to, stationary or portable carports, swimming pools, tennis courts, parking lots, and driveways with a man-made surface. Fences, stone walls, and driveways are structures (See setback exemptions: IV.B.(4)(c)). Signs may contain structural elements but are not considered structures for the purposes of these ordinances. (See Sign Regulations)

AND

VI.C.(1) PURPOSE. The purpose of this overlay district is to conserve soil defined by the Natural Resource Conservation Service, a division of the U.S. Department of Agriculture, as Prime Farmland and Farmland of Statewide Importance. Agriculture is not currently an important economic factor in Northwood and is not anticipated to become one in the near future; but residents have cited open agricultural land as important to the local character, available views, and contributing to the quality of

life in town. Preserving these areas and promoting their continued agricultural use is indicated as important goals in the town's Master Plan.

### **Article 3: Content-neutral sign regulations**

Ballot Language: Are you in favor of adoption of Amendment No. 2 as proposed by the Planning Board for the town's development ordinance as follows:

Replace the Sign Regulations section in its entirety with content-neutral Sign regulations as required by the United States Supreme Court and delete all existing references to a Service Station Price Sign for consistency with these regulations? This amendment was previously approved at Town Meeting 2017 and Town Meeting 2018 but had not been included in the corresponding warrant.

Amendment:

## **VIII. SIGN REGULATIONS**

### **VIII. (1) Purpose**

The purpose of this section is to establish regulations for the installation and modification of signs relating to business activity in the Town of Northwood. These objectives are accomplished by providing uniform standards regulating the number of permanent signs and the maximum size of permanent off premises signs, which will be permitted in connection with a particular business activity in the Town. Signs perform important functions that are essential for public safety and general welfare, including communicating messages, providing information about goods and services, orienting and directing people, and are a form of protected free speech under both the United States and New Hampshire Constitutions. It is the intent of this ordinance to provide a content-neutral regulatory scheme for the placement of signs. It is further recognized that because of potential detrimental impacts, signs must be regulated to:

- a) Support business and community vitality through informing the public of available goods, services, and activities; and
- b) Complement the historic and scenic character of the Town of Northwood; and
- c) Prevent hazards to vehicular and pedestrian traffic safety by controlling the number, location, and placement of signs; and
- d) Provide easy recognition and legibility of permitted signs and uses and promote visual order and clarity on streets.

### **VIII. (2) Sign Permit**

- a) It shall be unlawful for any person to erect or modify any sign within the Town, except where exempted as provided herein without first applying for and obtaining a sign permit from the Code Enforcement Officer. "Person," as it is used in this section shall include any natural person, firm, partnership, corporation or other business association. "Modify," as it is used herein shall mean any change in or to the location, size or supporting structure of an existing permanent sign.
- b) Any person aggrieved by the actions of the Code Enforcement Officer or the Planning Board with respect to either the manner in which the application for sign approval is handled or the attachment of conditions and/or stipulations to said approval which exceed the scope of these regulations shall have the right to appeal the decision to the Zoning Board of Adjustment.
- c) A fee for sign permits shall be required and payable in such sums as the Board of Selectmen may from time to time establish by resolution.

### **VIII. (3) General Requirements**

- a) All Signs shall be in conformance with this section, NH RSA 155-A:2, and the NH RSA 236:69-89.
- b) All signs shall obtain a permit from the building inspector except for those exempt under Section VIII(5)(a) of this ordinance. Permit applications are available in the Code Enforcement Office.

- c) The copy on any commercial sign may be substituted with non-commercial copy. (d) Official town, state or federal signs, including traffic control devices, are considered government speech and shall be exempt from this Section.

#### VIII. (4) Sign Properties

- a) No sign or related outdoor lighting fixture shall focus light directly into any oncoming traffic or any street or into any window of any residence that abuts or is in the immediate vicinity of the fixture.
- b) Flashing, revolving, animated signs, or signs with visible moving parts or intermittent lighting to create visual effect of movement shall be prohibited. When signs have the capability of changing messages, messages and message backgrounds shall not scroll, flash or otherwise change appearance. Messages shall not change more frequently than once every 60 seconds.
- c) Where a freestanding sign projects over a vehicular traffic area, such as a driveway or a parking lot aisle, the minimum clearance between the bottom of the sign and the ground shall be fourteen (14) feet.
- d) Sign area shall be measured as that area contained within the outside dimensions of the background surface or that area which would have been so contained if a background surface had been utilized to enclose the copy. Structural elements shall not be included in the calculation of sign area to the extent they do not contain sign copy.
- e) Sign height is not to exceed 20 feet.
- f) No sign shall emit audible sound, noise, or visible matter.

#### VIII. (5) Temporary Signs

- a) Temporary signs which are less than 6 square feet in size and are posted for a period not to exceed 7 total days per calendar year do not require a permit. All such non-permitted temporary signs must state somewhere on the face of the sign, legibly, the date the sign was first erected/posted.
- b) The maximum surface area shall not exceed forty (40) square feet in all areas.
- c) Temporary signs shall be removed within fifteen (15) days of the special event or activity, where applicable.
- d) Temporary signs are limited to one per lot.
- e) A temporary sign is permitted on a property being sold, leased or developed. Such a sign shall be removed promptly when it has fulfilled its function within fifteen (15) days.

#### VIII. (6) Sign Location and Count

- a) No more than two off-building signs per lot shall be permitted.
- b) Signs are prohibited within the public way.
- c) No Sign shall be closer than ten (10) feet from side or rear property lines.
- d) Projecting Signs shall not be closer than two (2) feet from the curb and must be a minimum of nine (9) feet above ground.
- e) Off-premise signs are prohibited in the Town or Northwood except where such signs comply with the provisions of this ordinance and the regulations in this section:
  - 1) No more than one off-premises sign shall exist on an individual parcel.
  - 2) No business shall be advertised on more than two off-premises signs within the Town of Northwood.
  - 3) The total sign area for an off-premises sign shall not exceed sixty-four (64) square feet, calculated by excluding the second side of any copy which is double-faced.

#### VIII. (7) Pre-Existing Signs

- a) Pre-existing signs. Any sign located within the Town of Northwood on the date of adoption of this Ordinance, whether or not it conforms to the provisions of the Ordinance, is a pre-existing sign and is permitted.
- b) Loss of Non-conforming Status. A non-conforming sign shall immediately lose its pre-existing status if:

- 1) The sign is replaced, other than replacing the sign in its exact original location and size;
- 2) The sign is altered in any way in location or size which makes the sign less in compliance with the requirements of this section than it was before the alteration;
- 3) The sign advertises and is located on the same premises with a legal nonconforming use which loses its non-conforming status; and
- 4) The sign advertises a business or activity which is no longer carried on, whether generally or at the particular premises, unless said business or activity is on the market for sale.

VIII. (8) Severability The invalidity of any provision of this Ordinance shall not affect validity of any of the provisions. If any section, clause, provision, or portion of this Ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such holding will not affect or impair any other section, clause, provision or portion of this ordinance.

AND

#### Section III. Definitions

Sign: Any device intended to provide a permanent identification, description, display or illumination which is affixed to or painted or represented directly or indirectly, upon a building, erected with a fixed location on the ground, or attached to something having a fixed location on the ground. Included in this definition as signs are graphic devices such as logo, including sculptured logos, which are erected with a fixed location on the ground or attached to something having a fixed location on the ground. Not included in this definition are attention-attracting media such as banners, pennants, flags, balloons, or window displays which are intended to provide a temporary identification, description display or illumination, regardless of whether affixed to a building, or attached to something having a fixed location on the ground. (See Sign Regulations)

#### **Article 4: Accessory Dwelling Units (ADUs)**

Ballot Language: Are you in favor of adoption of Amendment No. 3 as proposed by the Planning Board for the town's development ordinance as follows:

Add a new definition for the term Accessory Dwelling Unit (ADU); allow ADUs as a use permitted throughout Northwood if they comply with specific performance criteria as required by RSA 674: 71-71; and also, to delete all references to Accessory Apartments? This amendment was previously approved at Town Meeting 2017 but had not been included in the corresponding warrant.

Amendment:

#### Section III. Definitions

Accessory dwelling unit (ADU): a residential living unit of up to 1,000 square feet or 25% of the total combined living area of the primary and accessory dwelling unit, whichever is greater, that is appurtenant to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies. An accessory dwelling unit shall be within or attached to the principal dwelling unit by a shared wall. (Rev 03/17)

AND

(d) Accessory Dwelling Unit: An accessory dwelling unit (ADU), as defined in this ordinance, is allowed by right if the following conditions are met:

- 1) A maximum of one (1) accessory dwelling unit per property is allowed;
- 2) An ADU shall not be allowed on any property where more than one single family residential dwelling unit currently exists;
- 3) Building permit and occupancy permit must be obtained through the Northwood Building Department before occupancy;
- 4) The ADU shall contain no more than two bedrooms;

- 5) The ADU shall not exceed whichever is greater; 1,000 square feet, or 25% of the proposed total combined living area of the primary and accessory dwelling unit;
- 6) Submission of a septic design approved by the State of NH Water Supply and Pollution Control Division that includes the combined residential use of the primary unit and the accessory apartment or a letter from a NH licensed septic designer stating that the existing system meets the state requirements for the combined demand of the primary unit and the accessory dwelling unit;
- 7) Adequate parking spaces are provided for primary and accessory residential uses, in no case less than two parking spaces, and at least one dedicated space provided to the accessory dwelling unit;
- 8) The property owner must occupy one of the dwelling units (primary or accessory);
- 9) The lot is 80,000 square feet or greater in area and has 150' or greater of contiguous frontage on a state or town road with a classification of Class I, II, or V as defined in RSA 229:5;
- 10) A maximum of two un-related individuals shall occupy a single accessory dwelling unit;
- 11) The accessory dwelling unit shall not increase any other non-conforming aspect of the lot or structure;
- 12) Exterior alterations of the single-family dwelling unit are allowed in order to accommodate the accessory dwelling unit. However, no such change is permitted that would alter the appearance of the single-family dwelling unit or lot to make it look like a multi-family or duplex structure;
- 13) The primary dwelling unit, accessory dwelling unit, and lot shall not be converted to a condominium or any other form of legal ownership distinct from the ownership of the single-family dwelling and the accessory unit shall not be conveyed or sold separately from the principal residential structure.

AND

<b>Table V-1</b>			
<b>Table of Uses</b>			
<b>USE</b>	<b>#1</b>	<b>#2</b>	<b>#3</b>
Accessory Dwelling Unit See Sec. IV. B. (6)(d)	X		

### **Article 5: Home Businesses and Occupations**

Ballot Language: Are you in favor of adoption of Amendment No. 4 as proposed by the Planning Board for the town's development ordinance as follows:

Delete all existing references to Home Occupation and Home Business; and adopt a new definition of Home Business that allows the use of a room in a dwelling or accessory building as a home office by an occupant of that property without site plan approval if the use does not generate any traffic and certain other conditions are met? This amendment was previously approved at Town Meeting 2017 but had not been included in the corresponding warrant.

#### **Section III. Definitions**

V.B. (2) HOME BUSINESS: The use of a room in a dwelling or accessory building as a home office by a resident/occupant is a permitted use and does not require a Home Business permit, provided that the use(s) does not generate any traffic such as that for pickup and deliveries in excess of a normal residential use, or clients/customers coming to the property. In such cases, the following Home Business regulations do not apply.

- I. Home Businesses that qualify under the following regulations set forth below are exempt from Site Plan Review. If a proposed home business does not meet the home business criteria outlined below, it shall be subject to site plan review by the Town of Northwood Planning Board.
- II. The following apply to Home Businesses in the Town of Northwood:

- a) Home business uses include office, personal or business service, light manufacturing, or other uses of a similar nature where there is no on-site sale of goods except as is incidental to the primary activity or service.
- b) When permitting the establishment of Home Businesses, all such uses must comply with the following provisions. All Home Businesses must submit a letter of intent/impact to the Town of Northwood and obtain a letter of authorization from the property owner. All Home Businesses require public notice to abutting property owners.
- c) If the Building Inspector and Town Planner determine that the proposed use is in compliance with all provisions, a permit for the home occupation may be granted by the Town Planner or a designated Town planning official. without review by the Planning Board. The proposed use must comply with all other applicable local, state, and federal regulations.
- d) The building or premises containing said Home Business shall not be rendered objectionable or detrimental to the neighborhood due to traffic impacts, glaring or unshielded lights, odors, smoke, dust, noise, on-site storage of hazardous gases or materials as determined by the Town of Northwood Fire Department, refuse matter of any type, or stockpiled materials.
- e) A Home Business is any business conducted from the home which is clearly accessory and subordinate to the residential use of the property.
- f) Not more than one (1) Home Business shall be established on one (1) property.
- g) The Home Business must be owned and operated by a resident of the property.
- h) Must be accessory to the residence and on the same parcel as the residence.
- i) A Home Business must not utilize more than thirty-percent (30%) of the gross floor area, including basement of the principal structure.
- j) The Home Business may be conducted in an accessory structure but said use shall not utilize more than 2,500 square feet of gross floor area.
- k) The activities of the Home Business, both inside and outside the structures, shall not occupy more than 4,500 square feet of area.
- l) The Home Business shall not employ more than one (1) non-resident.
- m) No more than two (2) commercial motor vehicles related to the Home Business shall be stored on premises overnight.
- n) No trucks with more than three (3) axles.
- o) No large/heavy commercial equipment including, but not limited to, front-end loaders, backhoes, bulldozers, skid-steers, or excavators, shall be parked overnight.
- p) Adequate off-street parking must be provided for all Home Businesses. A minimum of one off-street parking space shall be provided exclusively for the Home Business. All other parking requirements shall conform to the Town of Northwood Site Plan Regulations.
- q) There shall be no display of goods or wares visible from the street except one (1) unlit sign that is four (4) square feet or smaller or one sign that has been approved via a sign permit from the Code Enforcement officer under the provisions of the Town of Northwood Sign Ordinance.
- r) A Certificate of Occupancy for the proposed Home Business shall be issued by the Building Inspector once verification of compliance with all the preceding standards is confirmed.

#### **Article 6: Class VI and Private Roads**

Ballot Language: Are you in favor of adoption of Amendment No. 5 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Sections IV (B)(1)(b)(2) and IV (B)(1)(b)(3) to allow new building development on both Class VI and private roads which are proposed to be improved to current town standards and for which

adequate security is provided to the town? This amendment was previously approved at Town Meeting 2017 but had not been included in the corresponding warrant.

Amendment:

- (b) Type of Frontage: All lots for new building development shall front on: (Rev. 3/00, 3/01 & 3/08)
- 1) state or town road with a classification of Class I, II, or V as defined in RSA 229:5; or
  - 2) a Class VI or private road proposed to be improved to current town standards, as found in the subdivision regulations, and for which adequate financial security has been posted with the town to ensure completion of the improvements. (Rev. 03/17)
- If frontage is on a Class VI or private road, the owner must also comply with RSA 674:41. (Rev. 03/17)

### **Article 7: Non-Conformities**

Ballot Language: Are you in favor of adoption of Amendment No. 6 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section VII (C)(4) to no longer allow by special exception new structures on undeveloped, preexisting non-conforming lots when waterbody and wetland setbacks cannot be achieved and to amend the criteria for development of a nonconforming lot of less than 80,000 square feet to require that the well protection radius on such lots not extend beyond the property lines? This item was previously approved at Town Meeting 2017 but had not been included in the corresponding warrant.

Amendment:

#### **VII. C. Non-Conforming Lots**

VII.C. (3) Dimensionally nonconforming lots which were created or existed prior to December 31, 2005 and which contain less than 80,000 square feet may be developed without compliance with the requirements established by Section IV(B)(2) of this ordinance for lot size if granted a Special Exception by the ZBA. The ZBA shall grant the Special Exception only if the following conditions are met (Rev. 3/08):

- a) septic systems shall be located 75 feet or greater from open drainage or surface water, 50 feet or greater from hydric B soils, 75 feet or greater from existing wells; and septic systems must meet all other setback requirements set by the New Hampshire Department of Environmental Services, unless a waiver has been granted by the appropriate state regulatory agency; and,
- b) the well protection radius shall be 75' or greater and may not extend beyond property line. (Rev. 03/17)
- c) all other dimensional requirements shall be met. (Rev. 3/08)

### **Article 8: Lot Coverage**

Ballot Language: Are you in favor of adoption of Amendment No. 7 as proposed by the Planning Board for the town's development ordinance as follows:

Add Section IV.B.(7) Lot Coverage to limit the amount of lot coverage by low permeability surfaces to 40% on residential and mixed-use lots and 50% on non-residential lots? This amendment was previously approved at Town Meeting 2018 but had not been included in the corresponding warrant.

Amendment:

IV.B.(7) LOT COVERAGE: For all developments, lot coverage by low permeability surfaces shall not exceed the maximum requirements set forth in this section.

- a) Purpose. Control of lot coverage by low permeability surfaces is important for a variety of reasons. Lot coverage with low permeability surfaces is related to flood prevention and mitigation and protection of water quality, both of which are related to Northwood's ability to protect public health and safety. High lot coverage with low permeability surfaces prevents water infiltration and encourages runoff, which introduces pollution to surface water. Large volumes of runoff lead to erosion and flood damage. Lot coverage strongly affects the character of the neighborhood, the provision of adequate sunlight and air circulation for this and neighboring lots and structures, and the availability of space for site amenities such as landscaping, structure maintenance, and so forth. Lot coverage is a critical control of intensity of use for both residential and non-residential uses.
- b) Lot Coverage. For all developments, lot coverage by low permeability surfaces shall not exceed the following percentages (Except as altered by the Wellhead Protection Overlay District – See VI.D.(4) Requirements)
  - a. Residential 40%
  - b. Mixed Use (Combination of Residential and Non-Residential Use) 40%
  - c. Non-Residential 50%

### **Article 9: Section III. Definitions**

Ballot Language: Are you in favor of adoption of Amendment No. 8 as proposed by the Planning Board for the town's development ordinance as follows:

Amend the definitions of a "structure" and a "driveway" to clarify that unpaved driveways are not considered structures.

Amendment:

Structure: Anything constructed, the use of which requires permanent or temporary location on or in the ground or water, or attachment to something having permanent or temporary location on or in the ground or water, including but not limited to, stationary or portable carports, swimming pools, tennis courts, parking lots, septic systems, fences, and stone walls. Paved driveways (e.g. concrete; asphalt; or pavers, both pervious and impervious) are structures, whereas unpaved driveways (e.g. gravel or dirt) are not. Signs may contain structural elements but are not considered structures for the purposes of these ordinances. (See Sign Regulations)

Driveway: Any designed vehicular access from a single house lot to a public right of way or private road. Paved driveways (e.g. concrete; asphalt; or pavers, both pervious and impervious) are structures, whereas unpaved driveways (e.g. gravel or dirt) are not. (The planning board may allow a single driveway to service more than one lot but in no instance shall a driveway be substituted for a private road). (3/02)

### **Article 10: Section II. Administrative Provisions**

Ballot Language: Are you in favor of adoption of Amendment No. 9 as proposed by the Planning Board for the town's development ordinance as follows:

Add a new section to II.F regarding the Zoning Board of Adjustment referencing the expiration of variances and special exceptions approved after August 19, 2013 consistent with state law described in RSA 674:33.

Amendment:

II.F. Zoning Board of Adjustment: This Ordinance provides for the establishment of the Zoning Board of Adjustment (ZBA) as required per RSA 673:1, IV. With respect to this Ordinance, the ZBA shall review and decide on appeals from administrative decisions, applications for the Special Exceptions,

applications for Variances, and applications for an Equitable Waiver of Dimensional Requirements. The Board of Selectmen shall appoint five members and up to five alternate members to the ZBA.

#### II.F.1 Expiration

- a) Variances authorized by the ZBA under paragraph RSA 674:33 I shall be valid if exercised within 2 years from the date of approval, or as further extended by the Zoning Board of Adjustment for good cause, provided that no such variance shall expire within 6 months after the resolution of a planning application filed in reliance upon the variance.
- b) Special exceptions authorized by the ZBA under paragraph RSA 674:33 IV shall be valid if exercised within 2 years from the date of approval, or as further extended by the Zoning Board of Adjustment for good cause, provided that no such special exception shall expire within 6 months after the resolution of a planning application filed in reliance upon the variance.

### **Article 11: Section II. Administrative Provisions**

Ballot Language: Are you in favor of adoption of Amendment No. 10 as proposed by the Planning Board for the town's development ordinance as follows:

Add a new section to II.F regarding the Zoning Board of Adjustment scheduling the termination of variances and special exceptions that were approved before August 19, 2013 and have not been exercised. If approved, this amendment would require public notice to be posted for one year and unused variances and special exceptions would terminate two years after the expiration of the public notice.

#### Amendment

II.F. Zoning Board of Adjustment: This Ordinance provides for the establishment of the Zoning Board of Adjustment (ZBA) as required per RSA 673:1, IV. With respect to this Ordinance, the ZBA shall review and decide on appeals from administrative decisions, applications for the Special Exceptions, applications for Variances, and applications for an Equitable Waiver of Dimensional Requirements. The Board of Selectmen shall appoint five members and up to five alternate members to the ZBA.

#### II.F.2 Scheduled Termination.

- a) All variances authorized by the ZBA under RSA 674:33 Paragraph I before August 19, 2013 and that have not been exercised are scheduled to terminate according to the following procedure:
  - a. Upon adoption of this amendment, the Planning Board shall post notice of the termination in the Town Hall. The notice shall be posted for one year and shall prominently state the expiration date of the notice.
  - b. The notice shall state that variances authorized before August 19, 2013 are scheduled to terminate, but shall be valid if exercised within 2 years of the expiration date of the notice or as further extended by the Zoning Board of Adjustment for good cause, provided that no such variance shall expire within 6 months after the resolution of a planning application filed in reliance upon the variance.
- b) All Special exceptions authorized by the ZBA under RSA 674:33 Paragraph IV before August 19, 2013 and that have not been exercised are scheduled to terminate according to the following procedure:
  - 1) Upon adoption of this amendment, the Planning Board shall post notice of the termination in the Town Hall. The notice shall be posted for one year and shall prominently state the expiration date of the notice.
  - 2) The notice shall state that special exceptions authorized before August 19, 2013 are scheduled to terminate, but shall be valid if exercised within 2 years of the expiration date of the notice or as further extended by the Zoning Board of Adjustment for good cause, provided that no such special exception shall expire within 6 months after the resolution of a planning application filed in reliance upon the special exception.

**Article 12: Section IV. General District**

Ballot Language: Are you in favor of adoption of Amendment No. 11 as proposed by the Planning Board for the town's development ordinance as follows:

Amend multiple sections of Section IV. General District to clarify that zoning provisions apply to all lots of record, not only new lots. This amendment would not impact uses, structures, or lots that have nonconforming rights.

Amendment:

IV. B. (1) ROAD FRONTAGE: All lots are required to meet the road frontage requirements of this section. (Rev. 3/00, 3/01 & 3/08)

- b) Type of Frontage: All lots for new building development shall front on: (Rev. 3/00, 3/01 & 3/08)
  - 1) state or town road with a classification of Class I, II, or V as defined in RSA 229:5; or
  - 2) a Class VI or private road proposed to be improved to current town standards, as found in the subdivision regulations, and for which adequate financial security has been posted with the town to ensure completion of the improvements. (Rev. 03/17)

IV.B.(2) LOT SIZE All new lots are required to meet the lot size requirements of this section. (Rev. 3/01) (Rev. 3/03)

- a) Purpose Lot size requirements are an important component in addressing many of the general purposes of this Ordinance, including lessening vehicle congestion in the streets, securing safety from fires and other dangers, providing adequate sunlight and air circulation, preventing overcrowding of land and avoiding undue concentration of population, enhancing pedestrian travel, contributing to community character and quality neighborhoods.
- b) Minimum Lot Size: The minimum lot size in each district is specified in Table IV-1, the Dimensions Table. Note additional requirements in Section VI(E) relative to steep slopes.
- c) Open Space Design: The Open Space Design section of this Ordinance permits reduction of certain lot size standards. (Rev. 3/01)
- d) Upland Soil All newly created lots shall contain a minimum of 1 acre of contiguous upland soil for development purposes. (Rev. 3/00)

**Article 13: Section VI. Overlay Districts**

Ballot Language: Are you in favor of adoption of Amendment No. 12 as proposed by the Planning Board for the town's development ordinance as follows:

Replace Section VI.E with a new Section VI.E Steep Slope Protection Overlay District that sets a minimum threshold of 2,000 square feet of sloped area for the overlay to apply, revises the criteria and application materials for granting a Special Exception, and makes administrative changes to overlay regarding the purpose, authority, and cost statements.

Amendment:

VI.E. Steep Slope Protection Overlay District

- VI.E. (1) PURPOSE: Steeply sloped land is particularly fragile and susceptible to erosion. Because erosion and runoff problems can result from development of sloped areas, the Master Plan identifies steep slopes as requiring protection. The purpose of this overlay is to reduce damage to streams and lakes from the consequences of excessive and improper construction, erosion, storm water runoff, or effluent from improperly sited sewage disposal systems, and to preserve the natural topography, drainage patterns, vegetative cover,

scenic views, wildlife habitats, and to protect unique natural areas by implementing innovative land use controls.

- VI.E. (2) **AUTHORITY:** This overlay is adopted pursuant to RSA 674:21 regarding innovative land use controls and is intended as an “environmental characteristics” provision as defined in RSA 674:21(j).
- VI.E. (3) **DELINEATION:** The Steep Slope Protection Overlay District shall consist of all areas with slopes in excess of 20% and totaling more than 2,000 square feet of contiguous area. Sloped areas consisting of fewer than 2,000 square feet are hereby excluded. Within this overlay, further restrictions may be placed on areas with very steep slopes of 25% or greater.
- VI.E. (4) **SPECIAL EXCEPTION REQUIRED** All uses permitted in the underlying district will be permitted by a Special Exception in the Steep Slope Protection Overlay District, including placement of roads, structures, driveways, or other impacts necessary for the establishment of an allowable use in the build-able portions of the site. A Special Exception may be granted by the Zoning Board of Adjustment if the following criteria are met:
- a) The proposed impact to the Steep Slope Protection Overlay District is necessary for the reasonable use of a parcel, or for the establishment of an allowable principle use on the build-able land area of a site; and
  - b) the proposed impact to the Steep Slope Protection Overlay District shall be the minimum necessary to accommodate the proposed use; and
  - c) the proposed impact will not destabilize land in the Steep Slope Protection Overlay District; and
  - d) suitable provisions shall be made for the prevention of erosion and for the control of runoff during construction and site work; and
  - e) the Steep Slope Protection Overlay District shall be restored as nearly as possible to pre-development conditions with such permanent improvements as necessary for the prevention of erosion and control of storm-water runoff.
- VI.E. (5) **APPLICATION REQUIREMENTS:** Applications for a conditional use permit will be made on forms provided by the Town and shall be accompanied by adequate documentation to address the criteria described in Section VI.E.(4), and shall include at minimum:
- a) The area of the proposed impact to the Steep Slope Protection Overlay District depicted in two-foot contours; and
  - b) a plan prepared by an engineer licensed in the State of New Hampshire showing specific methods that will be used to control soil erosion and sedimentation, soil loss, and excessive storm-water runoff, both during and after construction; and
  - c) a hydrology, drainage, and flooding analysis that shows the effect of the proposed development on water bodies and/or wetlands in the vicinity of the project; and
  - d) a review and recommendation of the application materials by the Conservation Commission and any other professional expertise deemed necessary by the Board; and
  - e) where applicable, state and federal permits or proof of compliance with all related state and federal regulations shall be provided prior to the issuance of a permit.
- VI.E. (6) **COSTS:** All costs pertaining to the consideration of an application, including consultants’ fees, on-site inspections, environmental impact studies, notification of interested persons, and other costs shall be borne by the applicant and paid prior to the issuance of a permit.
- VI.E. (7) **RESTRICTIONS ON VERY STEEP SLOPES:** To accomplish the purposes of this Overlay District, the following shall apply to all portions of this overlay with a slope of 25% or greater:
- a) Construction of roads, structures, or driveways on land with a slope of 25% or greater shall be prohibited.

- b) Slopes of 25% or more shall not be used to fulfill any part the area of the minimum lot size as required per Section IV(B)(2).

**Article 14: Section III Definitions; Section VII. Non-Conformity**

Ballot Language: Are you in favor of adoption of Amendment No. 13 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section III to add a new defined term, Seasonal Dwelling, amend Section V to add Seasonal Dwellings to Table V-1 as a permitted use in column 1, and add a new Section VII.D Expansion and Conversion of Seasonal Dwellings regulating their conversion to year-round dwellings.

Amendment:

**III. DEFINITIONS**

Seasonal Dwelling: A structure that is designed to be used, or is actually used for temporary residential use for less than twelve (12) months per year, or primarily for a specific or distinct season. This term includes, but is not limited to, lake house, hunting or snowmobile lodges or camps, summer camps, or lodges.

AND

**V. USE REGULATIONS**

<b>Table V-1 Table of Uses</b>			
<b>USE</b>	<b>#1</b>	<b>#2</b>	<b>#3</b>
Seasonal Dwelling	X		

Column 1: Permitted Use; See Section V.A.

Column 2: Performance Criteria Apply; See Section V.B.

Column 3: Additional Criteria Apply; See Section V.C.

AND

**VII. NON-CONFORMITY**

**VII. D. Expansion and Conversion of Seasonal Dwellings**

VII.D.(1) Purpose: The purpose of this section is to acknowledge the existence of seasonal dwellings contained in non-conforming structures or on nonconforming lots that predate the original adoption of these ordinances in 2000. It is further the purpose of this section to permit the continued use of these seasonal dwellings to the extent permitted by Sections IV, General District and V, Use Regulations while simultaneously reducing damage to streams and lakes from the consequences of excessive and improper construction, erosion, storm water runoff, or effluent from improperly sited sewage disposal systems and preventing increased intensity of use in properties that would otherwise be deemed premature, scattered, or overly dense by the current provisions of this ordinance. Limiting such properties to their pre-existing continuous, uninterrupted and unenlarged seasonal nature is therefore in the interest of public health, safety, and welfare and in furtherance of the goals of the Town of Northwood Master Plan.

VII.D.(2) Applicability: All seasonal dwellings shall be allowed to be used for the same temporal extent as they have been used on a continuous and uninterrupted basis until abandoned or discharged. The burden shall be on the property owner to establish the season or periods of the year of occupancy. In the absence of evidence to the contrary, seasonal summer occupancy shall be presumed to be May 15 through October 14; and seasonal winter occupancy shall be presumed to be October 15 through March 1 for each calendar year. Any expansion or conversion of seasonal dwellings must comply with Sections VII.D.(3) and VII.D.(4) below.

VII.D.(3) Permitted Conversion of Seasonal Dwellings for Year-Round Occupancy: Seasonal dwellings may be expanded to year-round occupancy wherever single-family residential uses are permitted, and as long as the expansion complies with the following requirements:

- a) The lot and structure must comply with all provisions of Section IV. General District.
- b) A Subsurface Disposal System permit approval is obtained from the NH Department of Environmental Services Subsurface Systems Bureau.
- c) The expansion complies with the most recent edition of the Life Safety Code (RSA Chapter 155-A).
- d) The expansion complies with the Code for Energy Conservation in New Building Construction (NH RSA Chapter 155-D).
- e) Where multiple seasonal dwellings exist on one lot, only one seasonal dwelling may be converted for year-round occupancy. All seasonal dwellings not being converted shall be eliminated.

VII.D.(4) Prohibited Expansion of Seasonal Dwellings: Multiple seasonal dwellings on one (1) lot shall not be expanded in dimension or temporal use without complying with all provisions of these ordinances including, but not limited to, lot size, setback, frontage and height requirements.

#### **Article 15: 2020 OPERATING BUDGET**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million eight hundred forty-one thousand five hundred eighty-six dollars (\$3,841,586)**. Should this article be defeated, the default budget shall be **three million six hundred eighty-one thousand three hundred ninety-two dollars (\$3,681,392)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax Impact \$0.33) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 11/1)**

#### **Article 16: FIRE APPARATUS LEASE/PURCHASE**

To see if the Town will vote to authorize the Selectmen to enter into a five-year lease/purchase agreement in the amount of **five hundred fifty-one thousand two hundred thirty dollars (\$551,230)** for a Tanker Truck, to raise and appropriate **three hundred thousand dollars (\$300,000)** for an initial deposit payment under the lease, with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. This lease will commence in 2021 with five subsequent annual payments of fifty-six thousand six hundred seventy-two dollars (\$56,672). This purchase is in accordance with the Town's Capital Improvement Plan. This lease shall contain an escape clause. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 13/3)**

#### **Article 17: FIRE DEPARTMENT THERMAL IMAGER**

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to replace one of the two Fire Department Thermal imagers. The current thermal imager is 10 years old. This purchase is in accordance with the Town's Capital Improvement Plan for 2021. **(Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 14/0)**

**Article 18: AMBULANCE LEASE PURCHASE**

To see if the Town will vote to authorize the Selectmen to enter into a seven-year lease/purchase agreement in the amount of **two hundred seventy-three thousand dollars (\$273,000)** for a new, equipped ambulance, to raise and appropriate **one hundred thousand dollars (\$100,000)** for an initial deposit payment under the lease, with said funds to come from the Fire Rescue Vehicle Replacement Special Revenue Fund established for this purpose. This lease will commence in 2021 with seven subsequent annual payments of twenty-nine thousand three hundred fifty-nine dollars (\$29,359). This lease/purchase will replace a 2007 ambulance. This purchase is in accordance with the Town's Capital Improvement Plan. This lease shall contain an escape clause. **(No Tax Impact) (Majority vote required) (Recommended by the Selectmen 5/0) (Recommended by the Budget Committee 16/0)**

**Article 19: COMMUNICATIONS EQUIPMENT PURCHASE**

To see if the Town will raise and appropriate the sum of **thirty-three thousand dollars (\$33,000)** for the acquisition of communication equipment pursuant to the first year of the three-year Fire Department Mobile Communications Equipment Replacement Plan. The plan will replace all our portable and mobile radios over the next three years. Our current stock of radios are approximately 15 years old. This purchase is in accordance with the Town's Capital Improvement Plan. **(Tax Impact \$0.07) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 15/0)**

**Article 20: EXPENDABLE TRUST FUND DEPOSITS**

To see if the Town will vote to raise and appropriate the sum of **seventy-nine thousand five hundred four dollars and ninety cents (\$79,504.90)**, to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2019 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2019. Current balance as of December 31, 2019: Cable \$34,105, Transfer Station \$54,717, and Cemetery: \$350,964. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4/0) (Recommended by the Budget Committee 12/0)**

<b>Cable Expendable Trust Fund \$35,064.00</b>	<b>Transfer Station Expendable Trust Fund \$43,240.90</b>	<b>Cemetery Expendable Trust Fund \$1,200.00</b>
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**Article 21: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. Current balance as of December 31, 2019: \$25,247. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 15/0)**

**Article 22: HIGHWAY DUMP TRUCK LEASE**

To see if the Town will vote to raise and appropriate an amount of **twenty-six thousand one hundred six dollars (\$26,106)** for the second year's lease payment of the seven-year lease/purchase agreement of a highway dump truck that was approved at the 2019 Town Meeting. The lease agreement contains an escape clause. **(Tax impact \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 15/0)**

**Article 23: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. Current balance as of December 31, 2019: \$88,447. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 14/1)**

**Article 24: POLICE EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. Current balance as of December 31, 2019: \$20,274. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 14/1)**

**Article 25: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand eight hundred seventy-five dollars (\$13,875)** to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Current balance as of December 31, 2019: \$103,612. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 4/0) (Recommended by the Budget Committee 12/0)**

**Article 26: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings including the Chesley Memorial Library. Current balance as of December 31, 2019: \$52,952. **(Tax Impact \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 15/0)**

**Article 27: COMMUNITY BUILDING WARRANT**

To see if the Town will raise and appropriate the sum of **forty thousand dollars (\$40,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs, and replacement of general government buildings for the purpose of restoration of the former Center School. Current balance as of December 31, 2019: \$52,952. **(Tax Impact \$0.08) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommend by the Budget Committee 14/2)**

**Article 28: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST**

To see if the Town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the Town's 250th Anniversary in 2023. Current balance as of December 31, 2019: \$6,682. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 15/0)**

**Article 29: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE**

To see if the Town will raise and appropriate the sum of **twenty thousand two hundred ninety-seven dollars and seventy-nine cents (\$20,297.79)** for the third of five yearly payments for the lease/purchase of the backhoe. This lease agreement was approved in 2018 and does contain an escape clause. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 14/0)**

**Article 30: ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING**

To see if the Town will vote to raise and appropriate the sum of **three hundred fifty thousand dollars (\$350,000)** to be used for the construction, reconstruction, paving, and ditching and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Board of Selectmen, the Road Agent, and the Highway Advisory Committee. This would include all Town Road Projects including paving on Tasker Hill Road and Ridge Road. **(Tax Impact \$0.73) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 16/0)**

**Article 31: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND**

To see if the Town will raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust Fund. Current balance as of December 31, 2019: \$3,234. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 4/0) (Recommended by the Budget Committee 15/0)**

**Article 32: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. Current balance as of December 31, 2019: \$284. **(Tax Impact \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 15/0)**

**Article 33: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND**

To see if the Town will vote to establish a Terrestrial Invasive Species Expendable Trust Fund for the purpose of mitigation and control of terrestrial invasive species and to raise and appropriate **one dollar (\$1.00)** to put in the fund. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 5/0) (Recommended by the Budget Committee 15/0)**

**Article 34: AGENTS TO EXPEND**

To see if the Town will vote to appoint the Selectmen as agents to expend from the Police Equipment Reserve Fund, previously established in 2001. **(No Tax Impact) (Majority vote required)**

**Article 35: CABLE FRANCHISE GENERAL TRUST FUND**

To see if the Town will vote to expand the purposes of the Cable Franchise General Trust Fund established in 2000 from "creating, maintaining, and upgrading a broadcast system" to include paying for electronic communications, electronic signage, email blasts, electronic equipment, and staff to support electronic communications. Further, to appoint the Selectmen as agents to expend from this fund. **(No Tax Impact) (2/3 vote required)**

**Article 36: OTHER BUSINESS**

To transact any other business that can legally come before this meeting.



## **Warrant Article Amended at Deliberative Session-February 1, 2020**

*Change to title of Trust Fund:*

### **Original:**

#### **Article 35: CABLE FRANCHISE GENERAL EXPENDABLE TRUST FUND**

To see if the Town will vote to expand the purposes of the Cable Franchise General Expendable Trust Fund established in 2000 from “creating, maintaining, and upgrading a broadcast system” to include paying for electronic communications, electronic signage, email blasts, electronic equipment, and staff to support electronic communications. Further, to appoint the Selectmen as agents to expend from this fund. (No Tax Impact) (2/3 vote required)

### **Amended:**

#### **Article 35: CABLE EXPENDABLE TRUST FUND**

To see if the Town will vote to expand the purposes of the Cable Expendable Trust Fund established in 2000 from “creating, maintaining, and upgrading a broadcast system” to include paying for electronic communications, electronic signage, email blasts, electronic equipment, and staff to support electronic communications. Further, to appoint the Selectmen as agents to expend from this fund. **(No Tax Impact) (2/3 vote required)**



Attendance at the Deliberative Session (Town Meeting Part 1) was very sparse.



2020

MS-737

Proposed Budget

Northwood

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1-27-2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Virginia Dale	Chair	<i>Virginia Dale</i>
Dorcas C. Chase	Vice Chair	<i>Dorcas C. Chase</i>
Betty A Smith	member	<i>Betty Smith</i>
Hal Kreider	member - 3rd Rep	<i>Hal Kreider</i>
Michael R. Jobin	member	<i>Michael R. Jobin</i>
Alan (Ted) Wilkins	member	<i>Alan (Ted) Wilkins</i>
Robert Young	member	<i>Robert Young</i>
Eric Buckland	member	<i>Eric Buckland</i>
Paul Tudor	member	<i>Paul Tudor</i>
Stephen Mancini	member	<i>Stephen Mancini</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	15	\$326,496	\$299,336	\$308,903	\$0	\$308,904	\$0
4140-4149	Election, Registration, and Vital Statistics	15	\$4,076	\$10,878	\$17,436	\$200	\$17,436	\$0
4150-4151	Financial Administration	15	\$271,342	\$276,446	\$289,286	\$100	\$289,926	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	15	\$36,007	\$15,001	\$20,001	\$0	\$20,001	\$0
4155-4159	Personnel Administration	15	\$52,680	\$52,791	\$434,122	\$0	\$434,122	\$0
4191-4193	Planning and Zoning	15	\$42,163	\$41,790	\$47,802	\$0	\$47,802	\$0
4194	General Government Buildings	15	\$55,858	\$57,956	\$62,915	\$0	\$62,915	\$0
4195	Cemeteries	15	\$3,228	\$3,100	\$6,600	\$0	\$6,600	\$0
4196	Insurance	15	\$41,131	\$56,401	\$45,923	\$0	\$45,923	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	15	\$0	\$2,253	\$100	\$0	\$100	\$0
<b>General Government Subtotal</b>				<b>\$832,981</b>	<b>\$1,233,088</b>	<b>\$300</b>	<b>\$1,233,729</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	15	\$838,129	\$904,200	\$792,854	\$0	\$792,855	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	15	\$556,214	\$628,700	\$635,469	\$0	\$635,474	\$0
4240-4249	Building Inspection	15	\$36,130	\$34,156	\$36,555	\$0	\$36,555	\$0
4290-4298	Emergency Management	15	\$1,421	\$2,922	\$2,922	\$0	\$2,922	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>				<b>\$1,431,894</b>	<b>\$1,569,978</b>	<b>\$0</b>	<b>\$1,467,806</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	15	\$186,278	\$228,297	\$216,002	\$0	\$216,002	\$0
4312	Highways and Streets	15	\$305,112	\$458,314	\$321,509	\$0	\$321,511	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	15	\$0	\$1	\$1	\$0	\$1	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>					<b>\$537,512</b>	<b>\$0</b>	<b>\$537,514</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration	15	\$65,727	\$72,577	\$80,636	\$0	\$80,637	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	15	\$140,789	\$96,100	\$140,000	\$0	\$140,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>					<b>\$220,636</b>	<b>\$0</b>	<b>\$220,637</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Health</b>								
4411	Administration	15	\$494	\$8,388	\$3,667	\$0	\$3,667	\$0
4414	Pest Control	15	\$6,693	\$14,356	\$12,069	\$0	\$12,069	\$0
4415-4419	Health Agencies, Hospitals, and Other	15	\$28,993	\$30,293	\$29,996	\$0	\$29,996	\$0
	<b>Health Subtotal</b>		<b>\$36,180</b>	<b>\$53,037</b>	<b>\$45,732</b>	<b>\$0</b>	<b>\$45,732</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	15	\$14,002	\$16,259	\$10,630	\$0	\$10,630	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	15	\$7,320	\$9,501	\$9,500	\$0	\$9,501	\$0
	<b>Welfare Subtotal</b>		<b>\$21,322</b>	<b>\$25,760</b>	<b>\$20,130</b>	<b>\$0</b>	<b>\$20,131</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	15	\$41,069	\$67,154	\$67,524	\$0	\$67,524	\$0
4550-4559	Library	15	\$205,615	\$222,687	\$241,754	\$0	\$241,754	\$0
4583	Patriotic Purposes	15	\$1,549	\$1,800	\$1,800	\$0	\$1,800	\$0
4589	Other Culture and Recreation	15	\$500	\$1,001	\$1,001	\$0	\$1,001	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$248,733</b>	<b>\$292,642</b>	<b>\$312,079</b>	<b>\$0</b>	<b>\$312,079</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	15	\$910	\$3,552	\$3,553	\$0	\$3,553	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	15	\$0	\$604	\$404	\$0	\$404	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$910</b>	<b>\$4,156</b>	<b>\$3,957</b>	<b>\$0</b>	<b>\$3,957</b>	<b>\$0</b>



## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	15	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$148,316	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$100,000	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$248,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,840,935</b>	<b>\$300</b>	<b>\$3,841,586</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	16	\$300,000	\$0	\$300,000	\$0
	<b>Purpose: FIRE APPARATUS LEASE/PURCHASE</b>					
4902	Machinery, Vehicles, and Equipment	18	\$100,000	\$0	\$100,000	\$0
	<b>Purpose: AMBULANCE LEASE PURCHASE</b>					
4915	To Capital Reserve Fund	23	\$18,500	\$0	\$18,500	\$0
	<b>Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND</b>					
4915	To Capital Reserve Fund	24	\$6,000	\$0	\$6,000	\$0
	<b>Purpose: POLICE EQUIPMENT CAPITAL RESERVE FUND</b>					
4916	To Expendable Trusts/Fiduciary Funds	20	\$79,505	\$0	\$79,505	\$0
	<b>Purpose: EXPENDABLE TRUST FUND DEPOSITS</b>					
4916	To Expendable Trusts/Fiduciary Funds	21	\$15,000	\$0	\$15,000	\$0
	<b>Purpose: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT</b>					
4916	To Expendable Trusts/Fiduciary Funds	25	\$13,875	\$0	\$13,875	\$0
	<b>Purpose: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUN</b>					
4916	To Expendable Trusts/Fiduciary Funds	26	\$25,000	\$0	\$25,000	\$0
	<b>Purpose: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT</b>					
4916	To Expendable Trusts/Fiduciary Funds	27	\$40,000	\$0	\$40,000	\$0
	<b>Purpose: COMMUNITY BUILDING WARRANT</b>					
4916	To Expendable Trusts/Fiduciary Funds	28	\$5,000	\$0	\$5,000	\$0
	<b>Purpose: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST</b>					
4916	To Expendable Trusts/Fiduciary Funds	31	\$7,000	\$0	\$7,000	\$0
	<b>Purpose: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRU</b>					
4916	To Expendable Trusts/Fiduciary Funds	32	\$12,000	\$0	\$12,000	\$0
	<b>Purpose: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXP</b>					
4916	To Expendable Trusts/Fiduciary Funds	33	\$1	\$0	\$1	\$0
	<b>Purpose: TERRESTRIAL INVASIVE SPECIES EXPENDABLE TRUST FUND</b>					



Special Warrant Articles

Total Proposed Special Articles	\$621,881	\$0	\$621,881	\$0
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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4312	Highways and Streets	30	\$350,000	\$0	\$350,000	\$0
		<b>Purpose:</b> ROAD CONSTRUCTION/RESURFACING/PAVING AND DITCHING				
4902	Machinery, Vehicles, and Equipment	19	\$33,000	\$0	\$33,000	\$0
		<b>Purpose:</b> COMMUNICATIONS EQUIPMENT PURCHASE				
4902	Machinery, Vehicles, and Equipment	29	\$20,298	\$0	\$20,298	\$0
		<b>Purpose:</b> HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE				
4902	Machinery, Vehicles, and Equipment	17	\$10,000	\$0	\$10,000	\$0
		<b>Purpose:</b> FIRE DEPARTMENT THERMAL IMAGER				
4902	Machinery, Vehicles, and Equipment	22	\$26,106	\$0	\$26,106	\$0
		<b>Purpose:</b> HIGHWAY DUMP TRUCK LEASE				
<b>Total Proposed Individual Articles</b>			<b>\$439,404</b>	<b>\$0</b>	<b>\$439,404</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	15	\$0	\$8,000	\$8,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	15	\$9,337	\$5,500	\$5,500
3186	Payment in Lieu of Taxes	15	\$9,303	\$7,460	\$7,460
3187	Excavation Tax	15	\$0	\$350	\$350
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	15	\$120,836	\$120,000	\$120,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$139,476</b>	<b>\$141,310</b>	<b>\$141,310</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	15	\$5,556	\$200	\$200
3220	Motor Vehicle Permit Fees	15	\$968,739	\$714,999	\$714,999
3230	Building Permits	15	\$45,097	\$24,999	\$24,999
3290	Other Licenses, Permits, and Fees	15	\$81,333	\$70,351	\$70,351
3311-3319	From Federal Government		\$100	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,100,825</b>	<b>\$810,549</b>	<b>\$810,549</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	15	\$0	\$217,258	\$217,258
3353	Highway Block Grant	15	\$105,701	\$104,280	\$104,280
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	15	\$372	\$363	\$363
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	15	\$7,406	\$3	\$3
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$113,479</b>	<b>\$321,904</b>	<b>\$321,904</b>



## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Charges for Services</b>					
3401-3406	Income from Departments	15	\$116,148	\$40,676	\$40,676
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$116,148</b>	<b>\$40,676</b>	<b>\$40,676</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	15	\$5,674	\$5,600	\$5,600
3502	Interest on Investments	15	\$17,219	\$2,500	\$2,500
3503-3509	Other	15	\$57,178	\$830	\$830
<b>Miscellaneous Revenues Subtotal</b>			<b>\$80,071</b>	<b>\$8,930</b>	<b>\$8,930</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	15, 25, 16, 18	\$71,537	\$485,412	\$485,412
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$71,537</b>	<b>\$485,412</b>	<b>\$485,412</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	20	\$0	\$79,505	\$79,505
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$79,505</b>	<b>\$79,505</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,621,536</b>	<b>\$1,888,286</b>	<b>\$1,888,286</b>



Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$3,840,935	\$3,841,586
Special Warrant Articles	\$621,881	\$621,881
Individual Warrant Articles	\$439,404	\$439,404
Total Appropriations	\$4,902,220	\$4,902,871
Less Amount of Estimated Revenues & Credits	\$1,888,286	\$1,888,286
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,013,934</b>	<b>\$3,014,585</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$4,902,871</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$4,902,871</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$490,287
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$5,393,158</b>



Default Budget of the Municipality  
Northwood

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-27-2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Scott R. Bryant	Selectman	[Signature]
Hal Kreider	Selectman	[Signature]
DAVE RUTH	Selectman	David Ruth
Matthew Frye	Selectman	Matthew Frye

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$299,336	(\$31,938)	\$0	\$267,398
4140-4149	Election, Registration, and Vital Statistics	\$10,878	\$0	\$0	\$10,878
4150-4151	Financial Administration	\$276,446	\$15,987	\$0	\$292,433
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$15,001	\$0	\$0	\$15,001
4155-4159	Personnel Administration	\$52,791	\$297,296	\$0	\$350,087
4191-4193	Planning and Zoning	\$41,790	\$0	\$0	\$41,790
4194	General Government Buildings	\$57,956	\$0	\$0	\$57,956
4195	Cemeteries	\$3,100	\$0	\$0	\$3,100
4196	Insurance	\$56,401	\$0	\$0	\$56,401
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,253	\$0	\$0	\$2,253
<b>General Government Subtotal</b>		<b>\$815,952</b>	<b>\$281,345</b>	<b>\$0</b>	<b>\$1,097,297</b>
<b>Public Safety</b>					
4210-4214	Police	\$904,200	(\$97,930)	\$0	\$806,270
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$628,700	(\$63,880)	\$0	\$564,820
4240-4249	Building Inspection	\$34,156	\$0	\$0	\$34,156
4290-4298	Emergency Management	\$2,922	\$0	\$0	\$2,922
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,569,978</b>	<b>(\$161,810)</b>	<b>\$0</b>	<b>\$1,408,168</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$228,297	(\$38,504)	\$0	\$189,793
4312	Highways and Streets	\$458,314	\$0	\$0	\$458,314
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$1	\$0	\$0	\$1
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$686,612</b>	<b>(\$38,504)</b>	<b>\$0</b>	<b>\$648,108</b>



## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$72,577	\$0	\$0	\$72,577
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$96,100	\$0	\$0	\$96,100
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$168,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,677</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$8,388	\$0	\$0	\$8,388
4414	Pest Control	\$14,356	\$0	\$0	\$14,356
4415-4419	Health Agencies, Hospitals, and Other	\$30,293	\$0	\$0	\$30,293
<b>Health Subtotal</b>		<b>\$53,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,037</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$16,259	\$0	\$0	\$16,259
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$9,501	\$0	\$0	\$9,501
<b>Welfare Subtotal</b>		<b>\$25,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,760</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$67,154	\$0	\$0	\$67,154
4550-4559	Library	\$222,687	(\$16,454)	\$0	\$206,233
4583	Patriotic Purposes	\$1,800	\$0	\$0	\$1,800
4589	Other Culture and Recreation	\$1,001	\$0	\$0	\$1,001
<b>Culture and Recreation Subtotal</b>		<b>\$292,642</b>	<b>(\$16,454)</b>	<b>\$0</b>	<b>\$276,188</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$3,552	\$0	\$0	\$3,552
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$604	\$0	\$0	\$604
<b>Conservation and Development Subtotal</b>		<b>\$4,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,156</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$3,616,815</b>	<b>\$64,577</b>	<b>\$0</b>	<b>\$3,681,392</b>



### **Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4311	Health insurance moved to new pooled line per HIPPA and legal opinion
4130-4139	Health insurance moved to new pooled line per HIPPA and legal opinion
4150-4151	Health insurance moved to new pooled line per HIPPA and legal opinion AND 2nd year of Assessing Administration Contract
4220-4229	Health insurance moved to new pooled line per HIPPA and legal opinion
4550-4559	Health insurance moved to new pooled line per HIPPA and legal opinion
4155-4159	All Health/Dental Insurance moved to new pooled line here per HIPPA and legal opinion including the health/dental projected increase 9% and 4%
4210-4214	Health insurance moved to new pooled line per HIPPA and legal opinion

# **NORTHWOOD PROPOSED 2020 BUDGET**

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
41301 SELECTMEN							
100 - 41301 - 130	SALARY	\$8,670	\$8,670	\$8,670	\$8,670	\$8,670	\$8,659.53
100 - 41301 - 220	SS	\$538	\$538	\$538	\$538	\$538	\$536.95
100 - 41301 - 225	MEDICARE	\$126	\$126	\$126	\$126	\$126	\$125.47
100 - 41301 - 560	DUES	\$200	\$200	\$200	\$200	\$200	\$0.00
100 - 41301 - 820	TRAINING	\$200	\$200	\$200	\$200	\$200	\$0.00
100 - 41301 - 830	TRAVEL	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 41301 SELECTMEN		\$9,735	\$9,735	\$9,735	\$9,735	\$9,735	\$9,321.95
41302 TOWN ADMINISTRATOR							
100 - 41302 - 110	SALARY	\$72,010	\$75,650	\$75,650	\$75,650	\$72,010	\$71,555.92
100 - 41302 - 210	HEALTH/DENTAL	\$22,042	\$0	\$0	\$0	\$0	\$17,268.06
100 - 41302 - 215	LIFE	\$44	\$44	\$44	\$44	\$44	\$29.86
100 - 41302 - 220	SS	\$4,465	\$4,691	\$4,691	\$4,691	\$4,465	\$4,175.96
100 - 41302 - 225	MEDICARE	\$1,044	\$1,097	\$1,097	\$1,097	\$1,044	\$976.72
100 - 41302 - 230	RETIREMENT	\$8,119	\$8,451	\$8,451	\$8,451	\$8,119	\$7,442.88
100 - 41302 - 343	CELL PHONE & EQUIPMENT	\$606	\$0	\$0	\$0	\$606	\$372.43
100 - 41302 - 560	DUES	\$550	\$550	\$550	\$550	\$550	\$100.00
100 - 41302 - 820	TRAINING/SEMINARS	\$1	\$350	\$350	\$350	\$1	\$0.00
100 - 41302 - 830	TRAVEL	\$1	\$500	\$500	\$500	\$1	\$459.42
TOTAL 41302 TOWN ADMINISTRATOR		\$108,882	\$91,333	\$91,333	\$91,333	\$86,840	\$102,381.25
41303 MODERATOR							
100 - 41303 - 130	SALARY	\$780	\$920	\$920	\$920	\$780	\$0.00
100 - 41303 - 220	SS	\$48	\$58	\$58	\$58	\$48	\$0.00
100 - 41303 - 225	MEDICARE	\$11	\$14	\$14	\$14	\$11	\$0.00
100 - 41303 - 820	TRAINING	\$0	\$60	\$60	\$60	\$0	\$0.00
TOTAL 41303 MODERATOR		\$839	\$1,052	\$1,052	\$1,052	\$839	\$0.00
41309 EXECUTIVE OFFICE							
100 - 41309 - 112	BUILDING/ASSESS. CLERK	\$23,544	\$0	\$0	\$1	\$23,544	\$30,111.29
100 - 41309 - 115	MUNICIPAL ADMIN ASST SALARY	\$17,344	\$42,037	\$42,037	\$42,037	\$17,344	\$22,906.08
100 - 41309 - 190	LAND USE ADMIN ASST SALARY	\$33,286	\$38,127	\$38,127	\$38,127	\$33,286	\$34,063.92
100 - 41309 - 191	LAND USE SPECIALIST SALARY	\$24,517	\$33,878	\$33,878	\$33,878	\$24,517	\$31,224.60
100 - 41309 - 210	HEALTH/DENTAL	\$9,896	\$0	\$0	\$0	\$0	\$11,339.16
100 - 41309 - 215	LIFE	\$44	\$88	\$88	\$88	\$44	\$50.72
100 - 41309 - 220	SS	\$6,119	\$7,070	\$7,070	\$7,070	\$6,119	\$7,245.77
100 - 41309 - 225	MEDICARE	\$1,431	\$1,654	\$1,654	\$1,654	\$1,431	\$1,700.76
100 - 41309 - 230	RETIREMENT	\$3,753	\$8,955	\$8,955	\$8,955	\$3,753	\$4,719.30
100 - 41309 - 330	CONTRACTED SERVICES	\$42,171	\$45,232	\$45,232	\$45,232	\$42,171	\$36,727.71
100 - 41309 - 331	FEES FROM LAND DONATIONS	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 41309 - 343	CABLE CRDTR CELL PHONE	\$100	\$0	\$0	\$0	\$100	\$0.00
100 - 41309 - 550	PRINTING/ADVERTISING	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$4,831.95
100 - 41309 - 560	DUES	\$3,772	\$4,040	\$4,040	\$4,040	\$3,772	\$3,971.00
100 - 41309 - 620	SUPPLIES	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,154.07
100 - 41309 - 621	SOFTWARE	\$600	\$600	\$600	\$600	\$600	\$500.00
100 - 41309 - 625	POSTAGE	\$3,000	\$3,000	\$13,301	\$13,301	\$3,000	\$5,288.92
100 - 41309 - 630	MAINTENANCE & REPAIRS	\$200	\$1,000	\$1,000	\$1,000	\$200	\$1,011.41

# NORTHWOOD PROPOSED 2020 BUDGET

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
100 - 41309 -	670 BOOKS,PERIOD,SUBSCRIBE	\$100	\$100	\$100	\$100	\$100	\$182.08
100 - 41309 -	690 EQUIPMENT	\$1,000	\$1,000	\$1,500	\$1,500	\$1,000	\$15,660.00
100 - 41309 -	820 TRAINING/SEMINARS	\$1	\$100	\$100	\$100	\$1	\$104.46
100 - 41309 -	830 TRAVEL	\$1	\$100	\$100	\$100	\$1	\$0.00
TOTAL EXECUTIVE OFFICE		\$179,880	\$195,982	\$206,783	\$206,784	\$169,984	\$214,793.20
41401 RESTORATION OF RECORDS							
100 - 41401 -	390 RESTORATION OF RECORDS	\$3,930	\$7,225	\$3,930	\$3,930	\$3,930	\$0.00
TOTAL 41401 RESTORATION OF RECORDS		\$3,930	\$7,225	\$3,930	\$3,930	\$3,930	\$0.00
41402 VOTER REGISTRATION							
100 - 41402 -	130 SUPERVISORS SALARY	\$1,000	\$2,310	\$2,310	\$2,310	\$1,000	\$441.50
100 - 41402 -	131 SUPERVISOR CLERK SALARY	\$750	\$750	\$750	\$750	\$750	\$50.00
100 - 41402 -	220 SS	\$108	\$190	\$190	\$190	\$108	\$30.48
100 - 41402 -	225 MEDICARE	\$25	\$45	\$45	\$45	\$25	\$7.12
100 - 41402 -	330 CONTRACTED SERVICES	\$100	\$250	\$250	\$250	\$100	\$250.00
100 - 41402 -	550 PRINTING/ADVERTISING	\$100	\$100	\$100	\$100	\$100	\$123.75
100 - 41402 -	620 SUPPLIES	\$75	\$75	\$75	\$75	\$75	\$0.00
100 - 41402 -	625 POSTAGE	\$25	\$25	\$0	\$0	\$25	\$0.00
TOTAL 41402 VOTER REGISTRATION		\$2,183	\$3,745	\$3,720	\$3,720	\$2,183	\$902.85
41403 ELECTIONS							
100 - 41403 -	120 CLERKS & COUNTERS SALARY	\$1,175	\$2,880	\$2,880	\$2,880	\$1,175	\$632.50
100 - 41403 -	220 SS	\$73	\$179	\$179	\$179	\$73	\$36.24
100 - 41403 -	225 MEDICARE	\$17	\$42	\$42	\$42	\$17	\$8.47
100 - 41403 -	550 PRINTING & ADMIN COSTS	\$3,500	\$6,685	\$6,685	\$6,685	\$3,500	\$2,495.47
TOTAL 41403 ELECTIONS		\$4,765	\$9,786	\$9,786	\$9,786	\$4,765	\$3,172.68
41501 FINANCE ADMINISTRATION							
100 - 41501 -	110 SALARY	\$55,970	\$53,186	\$53,186	\$53,186	\$55,970	\$84,336.30
100 - 41501 -	190 BENEFIT BUYOUT OPTION	\$0	\$0	\$0	\$0	\$0	-\$5,713.86
100 - 41501 -	210 HEALTH/DENTAL	\$22,042	\$0	\$0	\$0	\$0	\$13,171.21
100 - 41501 -	215 LIFE	\$44	\$44	\$44	\$44	\$44	\$27.17
100 - 41501 -	220 SS	\$3,470	\$3,298	\$3,298	\$3,298	\$3,470	\$1,993.17
100 - 41501 -	225 MEDICARE	\$812	\$772	\$772	\$772	\$812	\$466.16
100 - 41501 -	230 RETIREMENT	\$6,311	\$5,941	\$5,941	\$5,941	\$6,311	\$4,376.40
100 - 41501 -	330 CONTRACTED SERVICES	\$6,450	\$6,800	\$6,800	\$6,800	\$6,450	\$0.00
100 - 41501 -	560 DUES	\$35	\$35	\$35	\$35	\$35	\$35.00
100 - 41501 -	620 SUPPLIES	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$913.31
100 - 41501 -	621 SOFTWARE	\$200	\$200	\$200	\$200	\$200	\$0.00
100 - 41501 -	625 POSTAGE	\$650	\$750	\$0	\$0	\$650	\$25.50
100 - 41501 -	690 EQUIPMENT	\$150	\$200	\$200	\$200	\$150	\$0.00
100 - 41501 -	820 TRAINING/SEMINARS	\$250	\$250	\$250	\$250	\$250	\$0.00
100 - 41501 -	830 TRAVEL	\$250	\$250	\$250	\$250	\$250	\$0.00
TOTAL 41501 FINANCE ADMINISTRATION		\$97,634	\$72,726	\$71,976	\$71,976	\$75,592	\$99,630.36
41502 AUDIT SERVICES							
100 - 41502 -	301 AUDIT SERVICES	\$15,425	\$17,000	\$15,500	\$15,500	\$15,425	\$21,072.00

# **NORTHWOOD PROPOSED 2020 BUDGET**

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
TOTAL 41502 AUDIT SERVICES		\$15,425	\$17,000	\$15,500	\$15,500	\$15,425	\$21,072.00
41503 ASSESSING ADMINISTRATION							
100 - 41503 - 330 CONTRACTED SERVICES		\$47,971	\$88,000	\$88,000	\$88,000	\$88,000	\$43,947.00
100 - 41503 - 390 REGISTRY OF DEEDS		\$500	\$500	\$500	\$500	\$500	\$624.75
100 - 41503 - 391 TAX MAPPING		\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$2,925.00
100 - 41503 - 550 PRINTING ASSESSING		\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 41503 - 560 DUES		\$20	\$50	\$50	\$50	\$20	\$20.00
100 - 41503 - 620 SUPPLIES		\$50	\$50	\$50	\$50	\$50	\$0.00
100 - 41503 - 625 POSTAGE		\$50	\$50	\$0	\$0	\$50	\$1.10
TOTAL 41503 ASSESSING ADMIN		\$52,092	\$92,151	\$92,101	\$92,101	\$92,121	\$47,517.85
41504 TAX COLLECTOR/TOWN CLERK							
100 - 41504 - 110 DEPUTY TOWN CLERK/TX SALARY		\$21,172	\$24,245	\$24,245	\$24,245	\$21,172	\$16,292.71
100 - 41504 - 130 TOWN CLERK/TX COLL SALARY		\$48,595	\$48,595	\$48,595	\$48,595	\$48,595	\$50,464.08
100 - 41504 - 210 HEALTH/DENTAL OR BUY OUT		\$2,000	\$0	\$0	\$0	\$0	\$0.00
100 - 41504 - 211 TOWN CLERK/TX CL BUY OUT		\$0	\$0	\$0	\$0	\$0	\$1,000.00
100 - 41504 - 215 LIFE		\$44	\$44	\$44	\$44	\$44	\$0.00
100 - 41504 - 220 SS		\$4,326	\$4,517	\$4,517	\$4,517	\$4,326	\$4,200.94
100 - 41504 - 225 MEDICARE		\$1,012	\$1,057	\$1,057	\$1,057	\$1,012	\$982.44
100 - 41504 - 330 CURRENT USE		\$300	\$250	\$250	\$250	\$300	\$0.00
100 - 41504 - 331 TAX LIENS		\$750	\$1,000	\$1,000	\$1,000	\$750	\$332.15
100 - 41504 - 390 CONTRACTED SERVICES		\$10,938	\$12,500	\$12,500	\$12,500	\$10,938	\$14,850.70
100 - 41504 - 550 PRINTING		\$1,580	\$2,570	\$2,570	\$2,570	\$1,580	\$1,490.99
100 - 41504 - 560 DUES		\$100	\$95	\$95	\$95	\$100	\$95.00
100 - 41504 - 620 SUPPLIES		\$600	\$600	\$600	\$600	\$600	\$242.86
100 - 41504 - 621 SOFTWARE		\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 41504 - 625 POSTAGE		\$7,000	\$7,000	\$0	\$0	\$7,000	\$2,500.00
100 - 41504 - 630 MAINTENANCE		\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 41504 - 670 BOOKS & PERIODICAL		\$50	\$140	\$140	\$140	\$50	\$0.00
100 - 41504 - 690 OFFICE EQUIPMENT		\$600	\$1,250	\$550	\$550	\$600	\$638.82
100 - 41504 - 820 TRAINING		\$750	\$260	\$260	\$260	\$750	\$812.00
100 - 41504 - 830 TRAVEL		\$150	\$1,080	\$1,080	\$1,080	\$150	\$166.32
TOTAL 41504 TAX COLLECTOR/TOWN CLERK		\$99,969	\$105,205	\$97,505	\$97,505	\$97,969	\$94,069.01
41505 TREASURER							
100 - 41505 - 111 DEPUTY TREASURER SALARY		\$500	\$500	\$500	\$500	\$500	\$0.00
100 - 41505 - 130 TREASURER SALARY		\$5,100	\$5,100	\$5,100	\$5,100	\$5,100	\$5,296.32
100 - 41505 - 220 SS		\$347	\$347	\$347	\$347	\$347	\$328.33
100 - 41505 - 225 MEDICARE		\$81	\$81	\$81	\$81	\$81	\$76.71
100 - 41505 - 331 BANK FEES		\$500	\$500	\$500	\$500	\$500	\$0.00
100 - 41505 - 560 DUES		\$35	\$35	\$35	\$35	\$35	\$35.00
100 - 41505 - 620 SUPPLIES		\$100	\$100	\$100	\$100	\$100	\$47.29
100 - 41505 - 820 TRAINING		\$250	\$250	\$250	\$250	\$250	\$0.00
100 - 41505 - 830 TRAVEL		\$350	\$350	\$350	\$350	\$350	\$0.00
TOTAL 41505 TREASURER		\$7,263	\$7,263	\$7,263	\$7,263	\$7,263	\$5,783.65
41509 BUDGET ADMIN							

# NORTHWOOD PROPOSED 2020 BUDGET

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
100 - 41509 -	550 PRINTING BUDGET	\$350	\$350	\$350	\$350	\$350	\$4.80
100 - 41509 -	620 SUPPLIES BUDGET	\$200	\$200	\$200	\$200	\$200	\$0.00
100 - 41509 -	625 POSTAGE BUDGET	\$150	\$150	\$150	\$150	\$150	\$39.00
100 - 41509 -	820 TRAINING BUDGET	\$360	\$360	\$360	\$1,000	\$360	\$35.00
TOTAL 41509 BUDGET ADMIN		\$1,060	\$1,060	\$1,060	\$1,700	\$1,060	\$78.80
41510 TRUSTEES OF TRUST FUNDS							
100 - 41510 -	130 STIPEND	\$900	\$900	\$900	\$900	\$900	\$900.00
100 - 41510 -	330 CONTRACTED SERVICES	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,110.60
100 - 41510 -	620 SUPPLIES	\$1	\$250	\$250	\$250	\$1	\$0.00
100 - 41510 -	820 TRAINING	\$1	\$630	\$630	\$630	\$1	\$180.00
100 - 41510 -	830 TRAVEL	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 41510 TRUSTEES OF TRUST FUNDS		\$3,003	\$3,881	\$3,881	\$3,881	\$3,003	\$3,190.60
41531 LEGAL OPERATIONS SERVICES							
100 - 41531 -	320 LEGAL OPERATIONS SERVICES	\$15,000	\$45,000	\$20,000	\$20,000	\$15,000	\$36,007.35
TOTAL 41531 LEGAL OPERATIONS SERVICES		\$15,000	\$45,000	\$20,000	\$20,000	\$15,000	\$36,007.35
41533 CLAIMS JUDGEMENTS, SETTLEMENTS							
100 - 41533 -	320 CLAIMS JUDGEMENT SERVICES	\$1	\$3,000	\$1	\$1	\$1	\$0.00
TOTAL 41533 CLAIMS JUDGEMENTS, SETTLEMENTS		\$1	\$3,000	\$1	\$1	\$1	\$0.00
41552 PERSONNEL ADMINISTRATION							
100 - 41552 -	210 EMPLOYEES HEALTH/DENTAL POOL	\$0	\$392,834	\$380,000	\$380,000	\$297,296	\$0.00
100 - 41552 -	232 MAINTENANCE	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$28,393.25
100 - 41552 -	240 EMPLOYEE DISABILITY	\$10,680	\$6,990	\$6,990	\$6,990	\$10,680	\$6,944.06
100 - 41552 -	250 UNEMPLOYMENT	\$3,067	\$2,340	\$2,340	\$2,340	\$3,067	-\$400.53
100 - 41552 -	260 WORKERS COMPENSATION	\$36,044	\$42,042	\$42,042	\$42,042	\$36,044	\$17,078.25
100 - 41552 -	290 VOLUNTEER/EMPLOYEE APPREC.	\$1,000	\$750	\$750	\$750	\$1,000	\$665.00
TOTAL 41552 PERSONNEL ADMINISTRATION		\$52,791	\$446,956	\$434,122	\$434,122	\$350,087	\$52,680.03
41911 PLANNING & DEVELOPMENT							
100 - 41911 -	320 LEGAL	\$1	\$1	\$1	\$1	\$1	\$682.00
100 - 41911 -	330 CONTRACTED SERVICES	\$28,639	\$34,400	\$34,400	\$34,400	\$28,639	\$30,205.79
100 - 41911 -	331 CONTRACTED SERVICE CLIENTS	\$600	\$600	\$600	\$600	\$600	\$542.94
100 - 41911 -	332 SRPC MEMBERSHIP DUES	\$5,000	\$5,300	\$5,300	\$5,300	\$5,000	\$5,195.85
100 - 41911 -	333 GIS COST SHARE	\$400	\$400	\$400	\$400	\$400	\$400.00
100 - 41911 -	550 PRINTING/ADVERTISING	\$1,500	\$2,000	\$2,000	\$2,000	\$1,500	\$2,218.66
100 - 41911 -	620 SUPPLIES	\$450	\$450	\$450	\$450	\$450	\$432.28
100 - 41911 -	625 POSTAGE	\$750	\$750	\$0	\$0	\$750	\$0.00
100 - 41911 -	690 EQUIPMENT	\$500	\$500	\$500	\$500	\$500	\$176.99
100 - 41911 -	820 TRAINING	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$289.67
100 - 41911 -	830 TRAVEL	\$200	\$200	\$200	\$200	\$200	\$15.12
TOTAL 41911 PLANNING & DEVELOPMENT		\$39,040	\$45,601	\$44,851	\$44,851	\$39,040	\$40,159.30
41913 ZONING BOARD OF ADJUSTMENT							
100 - 41913 -	320 LEGAL	\$1	\$1	\$1	\$1	\$1	\$95.00
100 - 41913 -	330 CONTRACTED SERVICES	\$500	\$500	\$500	\$500	\$500	-\$73.65

# **NORTHWOOD PROPOSED 2020 BUDGET**

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
100 - 41913 -	550 PRINTING/ADVERTISING	\$1,000	\$1,800	\$1,800	\$1,800	\$1,000	\$1,822.34
100 - 41913 -	620 SUPPLIES	\$150	\$300	\$300	\$300	\$150	\$0.00
100 - 41913 -	625 POSTAGE	\$750	\$750	\$0	\$0	\$750	\$0.00
100 - 41913 -	690 EQUIPMENT	\$149	\$150	\$150	\$150	\$149	\$0.00
100 - 41913 -	820 TRAINING	\$200	\$200	\$200	\$200	\$200	\$160.00
TOTAL 41913 ZONING BOARD OF ADJUSTMENT		\$2,750	\$3,701	\$2,951	\$2,951	\$2,750	\$2,003.69
41940 COMMUNITY HALL							
100 - 41940 -	330 CONTRACTED SERVICES	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 41940 -	410 ELECTRICITY	\$650	\$698	\$650	\$650	\$650	\$384.22
100 - 41940 -	411 HEATING OIL/PROPANE	\$1,925	\$2,000	\$2,500	\$2,500	\$1,925	\$2,105.32
100 - 41940 -	430 MAINTENANCE & REPAIRS	\$2,680	\$1,262	\$1,262	\$1,262	\$2,680	\$1,070.12
TOTAL 41940 COMMUNITY HALL		\$5,256	\$3,961	\$4,413	\$4,413	\$5,256	\$3,559.66
41941 TOWN HALL BUILDINGS (Parade buildings)							
100 - 41941 -	330 CONTRACTED SERVICES	\$20,039	\$17,500	\$17,500	\$17,500	\$20,039	\$12,234.74
100 - 41941 -	341 TELEPHONE - TOWN HALL	\$5,880	\$6,000	\$6,000	\$6,000	\$5,880	\$6,725.27
100 - 41941 -	410 ELECTRICITY	\$7,520	\$12,405	\$12,000	\$12,000	\$7,520	\$11,462.69
100 - 41941 -	411 HEAT/OIL	\$4,259	\$7,500	\$7,500	\$7,500	\$4,259	\$3,967.04
100 - 41941 -	430 MAINTANCE & REPAIR	\$3,500	\$4,000	\$4,000	\$4,000	\$3,500	\$4,089.90
100 - 41941 -	440 DEEDED PROPERTY EXPENSES	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0.00
100 - 41941 -	490 ALARM MONITORING	\$750	\$750	\$750	\$750	\$750	\$559.00
100 - 41941 -	491 GMP DAM MAINTENANCE	\$750	\$750	\$750	\$750	\$750	\$750.00
100 - 41941 -	640 SUPPLIES/EQUIPMENT	\$1	\$1	\$1	\$1	\$1	\$12,509.42
100 - 41941 -	650 GROUNDS CARE TOWN WIDE	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 41941 TOWN HALL BUILDINGS (Parade buildings)		\$52,700	\$58,907	\$58,502	\$58,502	\$52,700	\$52,298.06
41951 CEMETERIES							
100 - 41951 -	430 MAINTENANCE & REPAIRS	\$3,000	\$6,500	\$6,500	\$6,500	\$3,000	\$3,133.34
100 - 41951 -	610 SUPPLIES	\$100	\$100	\$100	\$100	\$100	\$94.46
TOTAL 41951 CEMETERIES		\$3,100	\$6,600	\$6,600	\$6,600	\$3,100	\$3,227.80
41961 INSURANCE							
100 - 41961 -	520 GENERAL TOWN INSURANCE	\$56,400	\$45,922	\$45,922	\$45,922	\$56,400	\$41,130.94
100 - 41961 -	550 SUPPLIES CEMETERIES	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 41961 INSURANCE		\$56,401	\$45,923	\$45,923	\$45,923	\$56,401	\$41,130.94
41974 HIGHWAY/FACILITY COMMITTEE							
100 - 41974 -	130 FACILITY COMMITTEE STIPEND	\$1,000	\$0	\$0	\$0	\$1,000	\$0.00
100 - 41974 -	131 HIGHWAY ADVIS. COMM. STIPEND	\$1,000	\$0	\$0	\$0	\$1,000	\$0.00
100 - 41974 -	220 SS	\$124	\$0	\$0	\$0	\$124	\$0.00
100 - 41974 -	225 MEDICARE	\$29	\$0	\$0	\$0	\$29	\$0.00
100 - 41974 -	390 SUPPLIES	\$100	\$100	\$100	\$100	\$100	\$0.00
TOTAL 41974 FACILITY/HIGHWAY COMMITTEE		\$2,253	\$100	\$100	\$100	\$2,253	\$0.00
42111 POLICE COMMISSION							
100 - 42111 -	111 SALARY	\$3,371	\$3,576	\$3,576	\$3,576	\$3,371	\$1,385.26
100 - 42111 -	220 SS	\$209	\$222	\$222	\$222	\$209	\$151.39

# NORTHWOOD PROPOSED 2020 BUDGET

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
100 - 42111 -	225 MEDICARE	\$49	\$52	\$52	\$52	\$49	\$35.41
100 - 42111 -	320 LEGAL	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400.00
100 - 42111 -	620 SUPPLIES	\$100	\$100	\$100	\$100	\$100	\$86.00
100 - 42111 -	690 EQUIPMENT	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL POLICE COMMISSION		\$6,130	\$6,351	\$6,351	\$6,351	\$6,130	\$4,058.06
42112 POLICE DEPARTMENT							
100 - 42112 -	110 CHIEF SALARY	\$81,390	\$84,239	\$84,240	\$84,240	\$81,390	\$81,644.10
100 - 42112 -	111 F/T OFFICERS SALARY	\$303,570	\$293,056	\$293,056	\$293,056	\$303,570	\$299,024.59
100 - 42112 -	112 ADMINISTRATIVE ASSIST. SALARY	\$42,099	\$45,064	\$45,906	\$45,906	\$42,099	\$43,935.98
100 - 42112 -	113 P/T OFFICERS SALARY	\$31,875	\$34,000	\$35,000	\$35,000	\$31,875	\$61,160.67
100 - 42112 -	114 NIGHT DIFFERENTIAL	\$4,810	\$4,810	\$4,810	\$4,810	\$4,810	\$2,741.08
100 - 42112 -	140 O/T POLICE OFFICERS	\$28,000	\$20,000	\$20,000	\$20,000	\$28,000	\$4,260.77
100 - 42112 -	191 SPECIAL DUTY - CONSTRUCTION	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 42112 -	210 HEALTH/DENTAL	\$91,930	\$0	\$0	\$0	\$0	\$61,376.05
100 - 42112 -	211 HEALTH/DENTAL BUY OUT	\$6,000	\$0	\$0	\$0	\$0	\$6,000.00
100 - 42112 -	215 LIFE	\$547	\$396	\$396	\$396	\$547	\$465.07
100 - 42112 -	220 SS	\$5,031	\$28,295	\$4,925	\$4,925	\$5,031	\$6,511.80
100 - 42112 -	225 MEDICARE	\$7,008	\$6,618	\$7,063	\$7,063	\$7,008	\$7,102.17
100 - 42112 -	230 RETIREMENT	\$125,608	\$111,038	\$114,319	\$114,319	\$125,608	\$147,049.91
100 - 42112 -	231 RETIREMENT PD ADMINISTRATOR	\$0	\$0	\$5,128	\$5,128	\$0	-\$11.75
100 - 42112 -	320 LEGAL	\$12,500	\$13,000	\$13,000	\$13,000	\$12,500	\$12,008.09
100 - 42112 -	321 LEGAL CLAIMS, SETTLEMENTS	\$1	\$2,000	\$1	\$1	\$1	\$0.00
100 - 42112 -	330 CONTRACTED SERVICES	\$9,600	\$9,613	\$11,849	\$11,849	\$9,600	\$10,750.26
100 - 42112 -	334 JANITORIAL SERVICES	\$7,556	\$7,556	\$7,556	\$7,556	\$7,556	\$0.00
100 - 42112 -	335 SECURITY CAMERA SYSTEM	\$1	\$500	\$500	\$500	\$1	\$0.00
100 - 42112 -	340 TELEPHONE	\$5,850	\$5,000	\$5,000	\$5,000	\$5,850	\$6,018.82
100 - 42112 -	341 INTERNET	\$660	\$775	\$775	\$775	\$660	\$705.15
100 - 42112 -	342 CELL PHONES & EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0.00
100 - 42112 -	343 CRUISER MODEMS	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,426.16
100 - 42112 -	390 OTHER PROFESSIONAL SERVICES	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$2,595.60
100 - 42112 -	410 ELECTRICITY	\$3,150	\$3,193	\$2,693	\$2,693	\$3,150	\$2,744.82
100 - 42112 -	411 HEATING OIL/PROPANE	\$2,437	\$2,400	\$2,400	\$2,400	\$2,437	\$1,773.29
100 - 42112 -	430 EQUIPMENT	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$7,785.75
100 - 42112 -	432 K9	\$1,000	\$1	\$1	\$1	\$1,000	\$0.00
100 - 42112 -	550 PRINTING	\$600	\$600	\$600	\$600	\$600	\$514.46
100 - 42112 -	560 DUES	\$1,000	\$600	\$600	\$600	\$1,000	\$570.00
100 - 42112 -	620 SUPPLIES	\$3,000	\$4,000	\$3,000	\$3,000	\$3,000	\$3,450.98
100 - 42112 -	625 POSTAGE	\$400	\$400	\$0	\$0	\$400	\$306.25
100 - 42112 -	630 BUILDING MAINT. & REPAIRS	\$2,000	\$2,000	\$0	\$1	\$2,000	\$734.78
100 - 42112 -	635 GAS	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$19,716.18
100 - 42112 -	660 VEHICLE REPAIRS	\$9,000	\$10,500	\$9,000	\$9,000	\$9,000	\$12,475.26
100 - 42112 -	661 SRO CRUISER USE FOR CBNA	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,995.87
100 - 42112 -	670 BOOKS & PERIODICALS	\$800	\$600	\$600	\$600	\$800	\$606.80
100 - 42112 -	680 SUPPLIES/UNIFORMS	\$8,000	\$9,000	\$9,000	\$9,000	\$8,000	\$10,786.34
100 - 42112 -	690 OFFICE EQUIPMENT SMALL ITEMS	\$7,000	\$8,500	\$8,500	\$8,500	\$7,000	\$4,272.88
100 - 42112 -	691 POLICE VEHICLE PURCHASE	\$43,000	\$45,000	\$45,000	\$45,000	\$43,000	\$1,204.00
100 - 42112 -	820 TRAINING & TRAVEL	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$3,071.94

# NORTHWOOD PROPOSED 2020 BUDGET

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
TOTAL POLICE DEPARTMENT		\$887,824	\$795,155	\$777,319	\$777,320	\$789,894	\$829,774.12
42211 FIRE DEPARTMENT							
100 - 42211 - 110	FIRE CHIEF SALARY	\$10,000	\$75,650	\$75,650	\$75,650	\$10,000	\$70,622.25
100 - 42211 - 111	OFFICER STIPENDS	\$10,000	\$0	\$0	\$0	\$10,000	\$0.00
100 - 42211 - 112	FF/EMT SALARY	\$194,648	\$155,170	\$157,853	\$157,853	\$194,648	\$108,758.48
100 - 42211 - 113	P/T WAGES	\$57,570	\$82,000	\$82,000	\$82,000	\$57,570	\$68,790.63
100 - 42211 - 140	OVERTIME SALARY	\$5,500	\$6,000	\$6,000	\$6,000	\$5,500	\$729.46
100 - 42211 - 191	CALL FF CALLBACK SALARIES	\$30,000	\$40,000	\$40,000	\$40,000	\$30,000	\$12,168.90
100 - 42211 - 193	PAY FOREST FIRE FIGHTING	\$1	\$0	\$0	\$1	\$1	\$0.00
100 - 42211 - 210	HEALTH/DENTAL	\$63,880	\$0	\$0	\$0		\$42,514.55
100 - 42211 - 215	LIFE	\$288	\$325	\$325	\$325	\$288	\$175.00
100 - 42211 - 220	SS	\$6,670	\$9,284	\$7,565	\$7,565	\$6,670	\$5,019.65
100 - 42211 - 225	MEDICARE	\$4,462	\$5,805	\$5,242	\$5,242	\$4,462	\$3,667.73
100 - 42211 - 230	RETIREMENT	\$70,664	\$80,427	\$72,067	\$72,067	\$70,664	\$60,948.38
100 - 42211 - 330	CONTRACTED SERVICES	\$12,500	\$14,300	\$14,300	\$14,300	\$12,500	\$11,053.34
100 - 42211 - 331	COMMUNITY MANAGEMENT SVS.	\$42,950	\$42,802	\$42,802	\$42,802	\$42,950	\$42,408.00
100 - 42211 - 340	TELEPHONE	\$2,808	\$4,300	\$4,300	\$4,300	\$2,808	\$4,295.50
100 - 42211 - 343	CELL PHONE & EQUIPMENT	\$1,250	\$1,900	\$1,900	\$1,900	\$1,250	\$1,852.86
100 - 42211 - 410	ELECTRICITY	\$6,625	\$7,700	\$7,200	\$7,200	\$6,625	\$7,181.62
100 - 42211 - 411	HEATING OIL/PROPANE	\$5,930	\$7,600	\$7,600	\$7,600	\$5,930	\$6,038.96
100 - 42211 - 430	MAINTENANCE & REPAIRS	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$6,988.99
100 - 42211 - 431	MAINTENANCE EQUIPMENT	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$2,600.80
100 - 42211 - 560	DUES	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$140.00
100 - 42211 - 610	TOOLS, HOSES, ETC	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$16,230.76
100 - 42211 - 612	EQUIPMENT	\$3,000	\$3,500	\$3,500	\$3,500	\$3,000	\$227.23
100 - 42211 - 613	SMALL MEDICAL SUPPLIES	\$3,000	\$3,500	\$3,500	\$3,500	\$3,000	\$17,685.37
100 - 42211 - 614	PREVENTION SUPPLIES	\$800	\$800	\$800	\$800	\$800	\$3,139.18
100 - 42211 - 615	FOAM	\$800	\$864	\$864	\$864	\$800	\$233.68
100 - 42211 - 616	REHAB SUPPLIES	\$700	\$700	\$700	\$700	\$700	\$432.00
100 - 42211 - 620	OFFICE SUPPLIES	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$297.62
100 - 42211 - 625	POSTAGE	\$0	\$0	\$0	\$0	\$0	\$745.94
100 - 42211 - 636	DIESEL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$8,307.06
100 - 42211 - 640	BUILDING CLEANING SUPPLIES	\$600	\$750	\$750	\$750	\$600	\$469.60
100 - 42211 - 650	MEMORIAL SUPPLIES	\$1	\$0	\$0	\$1	\$1	\$0.00
100 - 42211 - 660	VEHICLE MAINTENANCE	\$19,000	\$22,000	\$25,000	\$25,000	\$19,000	\$25,987.56
100 - 42211 - 680	UNIFORMS	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$2,692.34
100 - 42211 - 681	GEAR	\$12,000	\$12,500	\$12,500	\$12,500	\$12,000	\$10,672.86
100 - 42211 - 690	OFFICE EQUIPMENT	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$430.00
100 - 42211 - 691	HAZARDOUS MATERIAL	\$1	\$0	\$0	\$1	\$1	\$0.00
100 - 42211 - 693	HYDRANTS	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0.00
100 - 42211 - 820	TRAINING	\$4,250	\$4,250	\$4,250	\$4,250	\$4,250	\$4,625.00
100 - 42211 - 821	TRAINING EMS	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$3,266.95
100 - 42211 - 880	GRANTS	\$1	\$0	\$0	\$1	\$1	\$4,815.87
100 - 42211 - 881	TOWN GRANT MATCH	\$0	\$0	\$0	\$1	\$0	\$0.00
TOTAL 42211 FIRE DEPARTMENT		\$628,699	\$640,927	\$635,468	\$635,473	\$564,819	\$556,214.12

42217 MEDICAL SERVICES

# NORTHWOOD PROPOSED 2020 BUDGET

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
100 - 42217 -	390 MEDICAL SERVICES	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 42217 MEDICAL SERVICES		\$1	\$1	\$1	\$1	\$1	\$0.00
42401 BUILDING/CODE ENFORCEMENT							
100 - 42401 -	112 CEO SALARY	\$26,593	\$29,172	\$29,172	\$29,172	\$26,593	\$27,854.29
100 - 42401 -	210 HEALTH/DENTAL	\$0	\$0	\$0	\$0	\$0	\$2,124.33
100 - 42401 -	215 LIFE	\$0	\$0	\$0	\$0	\$0	\$14.04
100 - 42401 -	220 SS	\$1,649	\$1,809	\$1,809	\$1,809	\$1,649	\$798.33
100 - 42401 -	225 MEDICARE	\$386	\$423	\$423	\$423	\$386	\$401.20
100 - 42401 -	330 CONTRACT SERVICES	\$2,500	\$8,000	\$2,500	\$2,500	\$2,500	\$3,124.00
100 - 42401 -	343 CELL PHONES & EQUIPMENT	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 42401 -	560 DUES	\$400	\$400	\$400	\$400	\$400	\$530.00
100 - 42401 -	620 SUPPLIES	\$900	\$400	\$400	\$400	\$900	\$465.35
100 - 42401 -	625 POSTAGE	\$175	\$175	\$0	\$0	\$175	\$0.00
100 - 42401 -	635 FUEL	\$650	\$650	\$650	\$650	\$650	\$0.00
100 - 42401 -	660 VEHICLE MAINTENANCE	\$700	\$700	\$700	\$700	\$700	\$818.95
100 - 42401 -	690 OFFICE EQUIPMENT	\$200	\$200	\$200	\$200	\$200	\$0.00
100 - 42401 -	820 TRAINING	\$1	\$200	\$200	\$200	\$1	\$0.00
100 - 42401 -	830 TRAVEL	\$1	\$100	\$100	\$100	\$1	\$0.00
TOTAL 42401 BUILDING/CODE ENFORCEMENT		\$34,156	\$42,230	\$36,555	\$36,555	\$34,156	\$36,130.49
42901 EMERGENCY MANAGEMENT							
100 - 42901 -	343 CELL PHONE & EQUIPMENT	\$720	\$720	\$720	\$720	\$720	\$539.76
100 - 42901 -	620 SUPPLIES	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$798.32
100 - 42901 -	690 EQUIPMENT SUPPLIES	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$82.80
100 - 42901 -	691 MANAGEMENT COST	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 42901 -	820 TRAINING	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 42901 EMERGENCY MANAGEMENT		\$2,922	\$2,922	\$2,922	\$2,922	\$2,922	\$1,420.88
43111 HIGHWAY ADMINISTRATION							
100 - 43111 -	110 PUBLIC WORKS FOREMAN SALARY	\$0	\$55,000	\$65,000	\$65,000	\$0	\$0.00
100 - 43111 -	111 GENERAL RD LABORER SALARY	\$41,671	\$44,616	\$44,616	\$44,616	\$41,671	\$57,921.40
100 - 43111 -	112 LABORER II	\$39,846	\$0	\$0	\$0	\$39,846	\$16,790.61
100 - 43111 -	113 HIGHWAY CALL CREW SALARY	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$8,968.90
100 - 43111 -	114 GROUNDS MAINT./MOWING	\$16,800	\$9,300	\$9,300	\$9,300	\$16,800	\$11,649.96
100 - 43111 -	130 ROAD AGENT SALARY	\$6,467	\$1	\$1	\$1	\$6,467	\$6,203.42
100 - 43111 -	140 O/T SALARY	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$6,026.15
100 - 43111 -	210 HEALTH/DENTAL	\$38,504	\$0	\$0	\$0	\$0	\$23,876.93
100 - 43111 -	215 LIFE	\$87	\$88	\$88	\$88	\$87	\$68.55
100 - 43111 -	220 SS	\$7,005	\$7,435	\$7,479	\$7,479	\$7,005	\$5,714.28
100 - 43111 -	225 MEDICARE	\$1,638	\$1,739	\$1,952	\$1,952	\$1,638	\$1,336.43
100 - 43111 -	230 RETIREMENT	\$10,769	\$12,103	\$13,808	\$13,808	\$10,769	\$9,851.59
100 - 43111 -	330 CONTRACTED SERVICES	\$0	\$960	\$960	\$960	\$0	\$611.05
100 - 43111 -	340 TELEPHONE	\$300	\$300	\$300	\$300	\$300	\$353.06
100 - 43111 -	343 CELL PHONES & EQUIPMENT	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320	\$910.86
100 - 43111 -	390 CONTRACTED SERVICES	\$1,500	\$0	\$0	\$0	\$1,500	\$78.07
100 - 43111 -	410 ELECTRICITY	\$800	\$1,454	\$1,304	\$1,304	\$800	\$1,943.36
100 - 43111 -	411 HEAT/OIL	\$1	\$1	\$1	\$1	\$1	\$0.00

# NORTHWOOD PROPOSED 2020 BUDGET

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
100 - 43111 -	412 ELECTRICITY RECYCLING BLDG	\$3,400	\$4,222	\$3,222	\$3,222	\$3,400	\$3,352.36
100 - 43111 -	413 HEAT/OIL -RECYCLING BUILDING	\$3,237	\$3,000	\$3,000	\$3,000	\$3,237	\$1,699.91
100 - 43111 -	610 SUPPLIES	\$4,600	\$4,200	\$4,200	\$4,200	\$4,600	\$1,332.96
100 - 43111 -	630 MAINT. & REPAIRS TRUCK	\$12,500	\$14,000	\$12,500	\$12,500	\$12,500	\$14,443.80
100 - 43111 -	635 FUEL	\$11,000	\$20,000	\$20,000	\$20,000	\$11,000	\$11,977.92
100 - 43111 -	661 EQUIPMENT	\$1	\$100	\$100	\$100	\$1	\$1,016.60
100 - 43111 -	680 TOOLS DEPARTMENT SUPPLIES	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$0.00
100 - 43111 -	820 TRAINING & CONFERENCE	\$250	\$250	\$250	\$250	\$250	\$150.00
100 - 43111 -	870 PERMIT FEES	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 43111 HIGHWAY ADMINISTRATION		\$228,297	\$206,690	\$216,002	\$216,002	\$189,793	\$186,278.17
43121 PAVING & RECONSTRUCTION							
100 - 43121 -	680 SUPPLIES	\$67,905	\$0	\$0	\$1	\$67,905	\$0.00
100 - 43121 -	880 HWY BLOCK GRANT /PROJECTS	\$102,409	\$102,409	\$102,409	\$102,409	\$102,409	\$102,409.00
100 - 43121 -	881 TOWN BLOCK APPROP./PROJECTS	\$50,000	\$0	\$0	\$1	\$50,000	\$44,583.40
TOTAL 43121 PAVING & RECONSTRUCTION		\$220,314	\$102,409	\$102,409	\$102,411	\$220,314	\$146,992.40
43122 HIGHWAY CLEANING & MAINTENANCE							
100 - 43122 -	390 CONTRACTED SERVICES	\$39,000	\$50,000	\$40,000	\$40,000	\$39,000	\$20,031.00
100 - 43122 -	680 GRAVEL	\$7,500	\$10,000	\$8,000	\$8,000	\$7,500	\$1,976.68
100 - 43122 -	681 ASPHALT	\$1,000	\$1,000	\$3,000	\$3,000	\$1,000	\$1,283.50
100 - 43122 -	682 CULVERT	\$2,000	\$3,600	\$3,600	\$3,600	\$2,000	\$2,091.92
100 - 43122 -	683 GUARDRAILS	\$7,500	\$2,000	\$2,000	\$2,000	\$7,500	\$0.00
100 - 43122 -	810 EQUIPMENT RENTAL	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0.00
100 - 43122 -	811 TREE WORK ROADS/REBUILDING	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$500.00
100 - 43122 -	812 ROAD DAMAGE	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$4,121.83
TOTAL 43122 HIGHWAY CLEANING & MAINTENANCE		\$71,000	\$80,600	\$70,600	\$70,600	\$71,000	\$30,004.93
43125 SNOW & ICE CONTROL							
100 - 43125 -	390 CONTRACTED SERVICES	\$110,000	\$110,000	\$80,000	\$80,000	\$110,000	\$42,137.50
100 - 43125 -	680 SAND	\$23,000	\$25,000	\$25,000	\$25,000	\$23,000	\$21,489.89
100 - 43125 -	681 SALT	\$25,000	\$34,500	\$34,500	\$34,500	\$25,000	\$55,412.92
100 - 43125 -	812 EQUIPMENT MAINTENANCE	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$9,073.92
100 - 43125 -	813 OTHER PLOWING	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0.00
TOTAL SNOW & ICE CONTROL		\$167,000	\$178,500	\$148,500	\$148,500	\$167,000	\$128,114.23
43163 STREET LIGHTING							
100 - 43163 -	410 ELECTRICITY	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 43163 STREET LIGHTING		\$1	\$1	\$1	\$1	\$1	\$0.00
43211 SANITATION ADMINISTRATION							
100 - 43211 -	110 P/T SALARY	\$47,874	\$68,000	\$49,175	\$49,175	\$47,874	\$43,809.67
100 - 43211 -	111 FOREMAN TRANSFER SALARY	\$0	\$0	\$0	\$0	\$0	\$464.03
100 - 43211 -	220 SS	\$2,968	\$4,216	\$3,049	\$3,049	\$2,968	\$2,740.27
100 - 43211 -	225 MEDICARE	\$694	\$986	\$714	\$714	\$694	\$640.84
100 - 43211 -	230 RETIREMENT	\$0	\$0	\$0	\$0	\$0	\$0.00
100 - 43211 -	330 CONTRACTED SERVICES	\$0	\$0	\$6,400	\$6,400	\$0	\$0.00
100 - 43211 -	340 TELEPHONE	\$300	\$300	\$300	\$300	\$300	\$267.86

# **NORTHWOOD PROPOSED 2020 BUDGET**

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
100 - 43211 - 343	CELL PHONES & EQUIPMENT	\$1	\$1	\$1	\$1	\$1	\$120.00
100 - 43211 - 410	ELECTRICITY	\$6,340	\$6,400	\$0	\$1	\$6,340	\$6,564.11
100 - 43211 - 411	HEATING OIL/PROPANE	\$1	\$1	\$1	\$1	\$1	\$103.73
100 - 43211 - 430	EQUIPMENT MAINT./ REPAIR	\$500	\$500	\$500	\$500	\$500	\$0.00
100 - 43211 - 431	EQUIPMENT	\$250	\$1	\$1	\$1	\$250	\$0.00
100 - 43211 - 432	LAGOON	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 43211 - 440	RENTAL	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 43211 - 490	EXTERMINATION	\$720	\$820	\$820	\$820	\$720	\$748.00
100 - 43211 - 491	RECYCLING	\$200	\$12,528	\$8,000	\$8,000	\$200	\$0.00
100 - 43211 - 492	METALS	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 43211 - 493	HAZARDOUS WASTE	\$6,000	\$7,920	\$7,920	\$7,920	\$6,000	\$8,157.47
100 - 43211 - 494	WASTE OIL	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 43211 - 550	PRINTING/ADVERTISING	\$3,100	\$1,500	\$1,500	\$1,500	\$3,100	\$585.00
100 - 43211 - 560	DUES/SUBSCRIPTIONS	\$350	\$250	\$250	\$250	\$350	\$35.70
100 - 43211 - 610	GENERAL SUPPLIES	\$500	\$250	\$250	\$250	\$500	\$786.65
100 - 43211 - 620	SUPPLIES RECYCLING COMM.	\$50	\$1	\$1	\$1	\$50	\$0.00
100 - 43211 - 630	BUILDING MAINT. & REPAIR	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$226.09
100 - 43211 - 690	SAFETY EQUIPMENT/SUPPLIES	\$1,350	\$500	\$500	\$500	\$1,350	\$477.94
100 - 43211 - 820	CONFERENCES/TRAINING	\$300	\$200	\$200	\$200	\$300	\$0.00
100 - 43211 - 830	TRAVEL/MILEAGE	\$75	\$50	\$50	\$50	\$75	\$0.00
TOTAL 43211 SANITATION ADMINISTRATION		\$72,577	\$105,428	\$80,636	\$80,637	\$72,577	\$65,727.36
43243 SOLID WASTE DISPOSAL							
100 - 43243 - 380	DEMO/FURNITURE DISPOSAL	\$25,000	\$28,000	\$23,000	\$23,000	\$25,000	\$7,335.76
100 - 43243 - 385	TRANSPORT/MILEAGE	\$25,000	\$40,000	\$35,000	\$35,000	\$25,000	\$39,500.00
100 - 43243 - 390	TIPPING - SANITATION	\$45,000	\$88,000	\$80,900	\$80,900	\$45,000	\$77,889.41
100 - 43243 - 391	LAMPREY LANDFILL COSTS	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$16,063.54
TOTAL 43243 SOLID WASTE DISPOSAL		\$96,100	\$157,100	\$140,000	\$140,000	\$96,100	\$140,788.71
44111 HEALTH DEPARTMENT							
100 - 44111 - 110	HEALTH OFFICER SALARY	\$6,648	\$6,500	\$2,000	\$2,000	\$6,648	\$124.10
100 - 44111 - 111	DEPUTY HEALTH OFR SALARY	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 44111 - 220	SS	\$412	\$404	\$124	\$124	\$412	\$7.69
100 - 44111 - 225	MEDICARE	\$96	\$95	\$29	\$29	\$96	\$1.80
100 - 44111 - 391	ENVIRONMENTAL EMERGENCY	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$360.00
100 - 44111 - 440	PROPERTY REPAIRS	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 44111 - 560	DUES	\$1	\$35	\$35	\$35	\$1	\$0.00
100 - 44111 - 620	SUPPLIES	\$25	\$25	\$25	\$25	\$25	\$0.00
100 - 44111 - 625	POSTAGE	\$1	\$1	\$0	\$0	\$1	\$0.00
100 - 44111 - 635	FUEL	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 44111 - 820	TRAINING	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 44111 - 830	TRAVEL	\$1	\$1	\$250	\$250	\$1	\$0.00
TOTAL 44111 HEALTH DEPARTMENT		\$8,388	\$8,265	\$3,667	\$3,667	\$8,388	\$493.59
44141 ANIMAL CONTROL							
100 - 44141 - 111	ANIMAL CONTROL OFFR SALARY	\$10,343	\$7,104	\$7,104	\$7,104	\$10,343	\$3,947.72
100 - 44141 - 220	SS	\$641	\$441	\$441	\$441	\$641	\$244.76
100 - 44141 - 225	MEDICARE	\$150	\$103	\$103	\$103	\$150	\$57.22

# NORTHWOOD PROPOSED 2020 BUDGET

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
100 - 44141 -	330 CONTRACTED SERVICES	\$500	\$500	\$500	\$500	\$500	\$0.00
100 - 44141 -	343 CELL PHONE & EQUIPMENT	\$431	\$431	\$431	\$431	\$431	\$247.88
100 - 44141 -	350 MEDICAL RABIES	\$40	\$40	\$40	\$40	\$40	\$0.00
100 - 44141 -	390 S.P.C.A.	\$500	\$500	\$500	\$500	\$500	\$40.00
100 - 44141 -	391 VET SERVICES RABIES	\$400	\$400	\$400	\$400	\$400	\$0.00
100 - 44141 -	610 GENERAL FOOD	\$100	\$250	\$250	\$250	\$100	\$0.00
100 - 44141 -	620 SUPPLIES	\$200	\$250	\$250	\$250	\$200	\$134.68
100 - 44141 -	635 GASOLINE	\$1	\$500	\$500	\$500	\$1	\$0.00
100 - 44141 -	660 VEHICLE & MAINTENANCE	\$1,000	\$1,500	\$1,500	\$1,500	\$1,000	\$2,020.47
100 - 44141 -	680 HOLDING PEN	\$50	\$50	\$50	\$50	\$50	\$0.00
TOTAL 44141 ANIMAL CONTROL		\$14,356	\$12,069	\$12,069	\$12,069	\$14,356	\$6,692.73
44151 COMMUNITY SUPPORT AGENCIES							
100 - 44151 -	840 RICHIE MCFARLAND CHILDREN	\$2,100	\$1,500	\$1,500	\$1,500	\$2,100	\$2,100.00
100 - 44151 -	841 CORNERSTONE VNA	\$3,308	\$3,308	\$3,308	\$3,308	\$3,308	\$3,308.00
100 - 44151 -	842 LAMPREY HEALTH CARE	\$4,500	\$0	\$4,500	\$4,500	\$4,500	\$4,500.00
100 - 44151 -	844 ROCKINGHAM CNTY NUTRITION	\$1,772	\$1,825	\$1,825	\$1,825	\$1,772	\$1,772.00
100 - 44151 -	845 ROCKINGHAM COUNTY CAP	\$9,228	\$0	\$9,228	\$9,228	\$9,228	\$9,228.00
100 - 44151 -	849 SEACOAST MENTAL HEALTH	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500.00
100 - 44151 -	851 HAVEN	\$1,785	\$0	\$1,785	\$1,785	\$1,785	\$1,785.00
100 - 44151 -	852 RETIRED/SENIOR VOLUNTEERS	\$100	\$100	\$100	\$100	\$100	\$100.00
100 - 44151 -	853 CHILD & FAMILY SERVICES	\$2,000	\$1,500	\$1,500	\$1,500	\$2,000	\$1,200.00
100 - 44151 -	854 COURT APPTD.SPEC. ADVCTS	\$500	\$0	\$500	\$500	\$500	\$500.00
100 - 44151 -	855 AMERICAN RED CROSS	\$2,000	\$1,500	\$1,500	\$1,500	\$2,000	\$1,500.00
100 - 44151 -	856 CHILD ADVOCACY ROCK. CNTY	\$0	\$1,250	\$1,250	\$1,250	\$0	\$0.00
100 - 44151 -	857 READY RIDES	\$1,500	\$0	\$1,500	\$1,500	\$1,500	\$1,500.00
TOTAL 44151 COMMUNITY SUPPORT AGENCIES		\$30,293	\$12,483	\$29,996	\$29,996	\$30,293	\$28,993.00
44411 WELFARE ADMINISTRATION							
100 - 44411 -	111 DIRECTOR SALARY	\$13,897	\$9,360	\$9,360	\$9,360	\$13,897	\$12,559.38
100 - 44411 -	112 ASSISTANT SALARY	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 44411 -	220 SS	\$861	\$581	\$581	\$581	\$861	\$778.65
100 - 44411 -	225 MEDICARE	\$201	\$136	\$136	\$136	\$201	\$182.05
100 - 44411 -	320 LEGAL/LIENS	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 44411 -	343 CELL PHONE & EQUIPMENT	\$603	\$100	\$1	\$1	\$603	\$377.04
100 - 44411 -	560 DUES	\$45	\$50	\$50	\$50	\$45	\$0.00
100 - 44411 -	620 OFFICE SUPPLIES	\$300	\$300	\$300	\$300	\$300	\$89.57
100 - 44411 -	625 POSTAGE	\$100	\$100	\$0	\$0	\$100	\$0.00
100 - 44411 -	820 TRAINING & CONFERENCES	\$100	\$100	\$100	\$100	\$100	\$15.00
100 - 44411 -	830 TRAVEL	\$150	\$100	\$100	\$100	\$150	\$0.00
TOTAL 44411 WELFARE ADMINISTRATION		\$16,259	\$10,829	\$10,630	\$10,630	\$16,259	\$14,001.69
44451 MEDICAL PAYMENTS-WELFARE							
100 - 44451 -	350 MEDICAL SERVICES WELFARE	\$1	\$1	\$0	\$1	\$1	\$0.00
TOTAL 44451 MEDICAL PAYMENTS-WELFARE		\$1	\$1	\$0	\$1	\$1	\$0.00
44452 WELFARE VENDORS PAYMENTS							
100 - 44452 -	410 ELECTRICITY	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$473.17

# NORTHWOOD PROPOSED 2020 BUDGET

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
100 - 44452 -	411 HEAT & OIL	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$799.90
100 - 44452 -	440 RENTAL	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$4,052.00
100 - 44452 -	890 MISCELLANEOUS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,995.00
TOTAL 44452 WELFARE VENDORS PAYMENTS		\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$7,320.07
45201 PARKS & RECREATION							
100 - 45201 -	120 BEACH LIFEGUARDS SALARY	\$21,707	\$24,100	\$7,500	\$7,500	\$21,707	\$4,118.32
100 - 45201 -	121 P/T REC DIRECTOR SALARY	\$24,209	\$29,587	\$29,587	\$29,587	\$24,209	\$22,429.54
100 - 45201 -	124 LEAGUE COORDINATOR P/T	\$5,428	\$5,157	\$5,157	\$5,157	\$5,428	\$2,949.08
100 - 45201 -	220 SS	\$3,184	\$3,649	\$3,649	\$3,649	\$3,184	\$1,731.11
100 - 45201 -	225 MEDICARE	\$744	\$854	\$854	\$854	\$744	\$404.86
100 - 45201 -	343 CELL PHONES & EQUIPMENT	\$606	\$606	\$606	\$606	\$606	\$463.70
100 - 45201 -	350 PRINTING/ADVERTISING	\$400	\$400	\$400	\$400	\$400	\$110.89
100 - 45201 -	410 ELECTRICITY BALL FIELDS	\$200	\$844	\$844	\$844	\$200	\$755.59
100 - 45201 -	413 SANITATION	\$2,461	\$2,600	\$2,600	\$2,600	\$2,461	\$2,634.54
100 - 45201 -	560 DUES	\$65	\$65	\$65	\$65	\$65	\$0.00
100 - 45201 -	610 EQUIPMENT	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$974.67
100 - 45201 -	621 SOFTWARE	\$0	\$962	\$962	\$962	\$0	\$0.00
100 - 45201 -	620 OFFICE SUPPLIES	\$400	\$400	\$400	\$400	\$400	\$142.08
100 - 45201 -	625 POSTAGE	\$100	\$100	\$0	\$0	\$100	\$0.00
100 - 45201 -	650 SAND & MAINTENANCE	\$2,000	\$2,000	\$9,000	\$9,000	\$2,000	\$1,000.00
100 - 45201 -	810 RECREATION PROGRAMS	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$3,207.61
100 - 45201 -	820 TRAINING	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$0.00
100 - 45201 -	830 TRAVEL	\$350	\$600	\$600	\$600	\$350	\$147.03
TOTAL 45201 PARKS & RECREATION		\$67,154	\$77,224	\$67,524	\$67,524	\$67,154	\$41,069.02
45501 LIBRARIES							
100 - 45501 -	110 DIRECTOR SALARY	\$50,211	\$53,103	\$53,103	\$53,103	\$50,211	\$52,142.40
100 - 45501 -	111 AIDES & ASSISTANTS SALARY	\$50,810	\$43,595	\$43,595	\$43,595	\$50,810	\$37,339.16
100 - 45501 -	112 LIBRARIAN TECH SALARY	\$15,374	\$14,836	\$14,836	\$14,836	\$15,374	\$27,229.45
100 - 45501 -	113 TECHNOLOGY ASSISTANT	\$900	\$18,996	\$18,996	\$18,996	\$900	\$1,432.28
100 - 45501 -	114 LIBRARY SUBS	\$0	\$951	\$951	\$951	\$0	\$0.00
100 - 45501 -	210 HEALTH/DENTAL	\$16,454	\$0	\$0	\$0	\$0	\$17,097.38
100 - 45501 -	215 LIFE	\$44	\$44	\$44	\$44	\$44	\$43.14
100 - 45501 -	220 SS	\$7,240	\$8,152	\$8,152	\$8,152	\$7,240	\$6,944.47
100 - 45501 -	225 MEDICARE	\$1,668	\$1,907	\$1,907	\$1,907	\$1,668	\$1,624.09
100 - 45501 -	230 RETIREMENT	\$2,511	\$5,932	\$5,932	\$5,932	\$2,511	\$1,303.56
100 - 45501 -	320 LEGAL	\$76	\$76	\$76	\$76	\$76	\$25.00
100 - 45501 -	330 CONTRACTED SERVICES	\$15,599	\$19,805	\$19,805	\$19,805	\$15,599	\$14,487.70
100 - 45501 -	340 TELEPHONE	\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	\$2,185.68
100 - 45501 -	410 ELECTRICITY	\$4,375	\$4,375	\$4,375	\$4,375	\$4,375	\$3,822.63
100 - 45501 -	411 HEATING OIL/PROPANE	\$2,985	\$2,985	\$2,985	\$2,985	\$2,985	\$3,593.43
100 - 45501 -	430 BUILDING MAINTENANCE	\$9,265	\$34,579	\$16,767	\$16,767	\$9,265	\$1,781.82
100 - 45501 -	560 DUES	\$340	\$385	\$385	\$385	\$340	\$305.00
100 - 45501 -	620 SUPPLIES	\$2,969	\$2,969	\$2,969	\$2,969	\$2,969	\$2,298.96
100 - 45501 -	621 TECH PROCESS	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$1,025.22
100 - 45501 -	625 POSTAGE	\$125	\$125	\$125	\$125	\$125	\$28.70
100 - 45501 -	630 JANITOR SUPPLIES	\$936	\$1,440	\$1,440	\$1,440	\$936	\$839.97

# **NORTHWOOD PROPOSED 2020 BUDGET**

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
100 - 45501 -	670 BOOKS & PERIODICALS	\$24,573	\$24,758	\$24,758	\$24,758	\$24,573	\$24,007.67
100 - 45501 -	690 OFFICE EQUIPMENT	\$7,805	\$12,126	\$12,126	\$12,126	\$7,805	\$3,612.94
100 - 45501 -	820 TRAINING & CONFERENCES	\$760	\$760	\$760	\$760	\$760	\$265.00
100 - 45501 -	825 PROGRAMS	\$2,125	\$2,125	\$2,125	\$2,125	\$2,125	\$1,469.62
100 - 45501 -	830 TRAVEL	\$800	\$800	\$800	\$800	\$800	\$709.80
100 - 45501 -	880 GRANTS	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 45501 -	881 TOWN GRANT MATCH	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 45501 LIBRARIES		\$222,687	\$259,566	\$241,754	\$241,754	\$206,233	\$205,615.07
45831 PATRIOTIC PURPOSES							
100 - 45831 -	610 MEMORIAL DAY DONATION	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500.00
100 - 45831 -	620 PATRIOTIC EVENTS	\$300	\$300	\$300	\$300	\$300	\$49.48
TOTAL 45831 PATRIOTIC PURPOSES		\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,549.48
45890 PD WAGE GRANT PROGRAMS							
100 - 45890 -	190 PD WAGE GRANT PROGRAMS	\$10,099	\$9,034	\$9,034	\$9,034	\$10,099	\$4,236.32
100 - 45890 -	225 WAGE GRANT - MEDI	\$147	\$150	\$150	\$150	\$147	\$60.26
TOTAL 45890 PD WAGE GRANT PROGRAMS		\$10,246	\$9,184	\$9,184	\$9,184	\$10,246	\$4,296.58
45899 DONATIONS							
100 - 45899 -	882 BEAN WHOLE BASH	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 45899 -	883 HISTORICAL SOCIETY DONATION	\$500	\$500	\$500	\$500	\$500	\$500.00
100 - 45899 -	884 FOOD PANTRY DONATION	\$500	\$500	\$500	\$500	\$500	\$0.00
TOTAL 45899 DONATIONS		\$1,001	\$1,001	\$1,001	\$1,001	\$1,001	\$500.00
46111 CONSERVATION							
100 - 46111 -	320 LEGAL	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 46111 -	330 CONTRACTED SERVICES	\$1,000	\$2,000	\$2,000	\$2,000	\$1,000	\$0.00
100 - 46111 -	490 LAND CONSERVATION & MNGMT	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 46111 -	491 TOWN FOREST LAND MNGMT	\$1,000	\$1	\$1	\$1	\$1,000	\$0.00
100 - 46111 -	550 PRINTING/EDUCATION	\$100	\$100	\$100	\$100	\$100	\$0.00
100 - 46111 -	560 DUES	\$625	\$625	\$625	\$625	\$625	\$425.00
100 - 46111 -	620 SUPPLIES	\$75	\$75	\$75	\$75	\$75	\$0.00
100 - 46111 -	621 MAPS	\$300	\$150	\$150	\$150	\$300	\$300.00
100 - 46111 -	622 SPECIAL DAY	\$100	\$100	\$100	\$100	\$100	\$0.00
100 - 46111 -	690 EQUIPMENT	\$200	\$200	\$200	\$200	\$200	\$0.00
100 - 46111 -	820 TRAINING & CONFERENCES	\$150	\$300	\$300	\$300	\$150	\$185.00
TOTAL 46111 CONSERVATION		\$3,552	\$3,553	\$3,553	\$3,553	\$3,552	\$910.00
46510 ECONOMIC DEVELOPMENT							
100 - 46510 -	330 CONTRACTED SERVICES	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 46510 -	550 PRINTING	\$400	\$400	\$400	\$400	\$400	\$0.00
100 - 46510 -	560 DUES	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 46510 -	625 POSTAGE	\$200	\$200	\$0	\$0	\$200	\$0.00
100 - 46510 -	820 TRAINING & CONFERENCES	\$1	\$1	\$1	\$1	\$1	\$0.00
100 - 46510 -	830 TRAVEL	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 46510 ECONOMIC DEVELOPMENT		\$604	\$604	\$404	\$404	\$604	\$0.00

# **NORTHWOOD PROPOSED 2020 BUDGET**

Account Number	Description	2019 ADOPTED	2020 DEPT REQUESTS	2020 SELECTMEN REQUEST	2020 BUDGET COMM. REQUEST	2020 DEFAULT	2019 EXPENDITURES as of 1/14/2020 including Encumbrances
47231	INTEREST ON T.A.N.						
100 - 47231 - 340	INTEREST ON T.A.N.	\$1	\$1	\$1	\$1	\$1	\$0.00
TOTAL 47231	INTEREST ON T.A.N.	\$1	\$1	\$1	\$1	\$1	\$0.00
GRAND TOTAL		\$3,616,815	\$4,002,287	\$3,840,935	\$3,841,586	\$3,681,392	\$3,269,925.73

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## Trustee of Trust Funds Report

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The Trustee of Trust Funds consist of three elected officials serving three-year staggered terms. The authority to administer Northwood Trust Funds is vested solely with the Trustees. The Trustees are responsible for the collection, management, and investment of trust and capital reserve assets, and the accumulation and distribution of income and principal amounts according to the trust/gift instrument, or the Town, School, or Village District authority. Trust funds include private gifts/bequests that have been accepted by the Selectman, capital reserve funds, or expendable trust funds that have been created as a result of Warrant Articles voted on favorably by the Town, School, or Village District warrants.



In 2018, we started to return to Northwood's control about \$500,000 invested in mutual funds that were still under the control of previous Trustees' authority according to the Mutual Funds where the monies were invested. This year, we finished that project by working with Wells Fargo and Fidelity. Now all the Town's Trust Funds are in Trust Accounts at TD Bank under the control of the current Trustees. We also wrote a procedure manual that explains all the tasks/activities of the Trustees, a calendar of events, and instructions for Trustee procedures. We consider it a draft as we use the manual for each activity that we do now to make sure we have the steps properly outlined. We hope this will not only guide us but also future Trustees, so no activity or requirement is missed. Since the 2002 investment policy now in place is not comprehensive enough for the current state of financial vehicles, we worked this year to create a new one.

In 2019, the NH Charitable Trust Division moved the MS9 and MS10 reporting to an electronic, web-based system. We successfully moved Northwood's paper and spreadsheet system to the new State system.

This year we looked at our ability to execute previously established Trust Funds in today's legal and financial environment. We met with Nottingham's Trustees of Trust Funds and the Charitable Trust Division of the NH Attorney General's office (who has State oversight for all Trustee of Trust Funds) to discuss how to execute the disposition of our funds in the future.

In between all that, we have meet quarterly to review investment earnings, confirm requests for redemption of funds, and to discuss other topics as necessary for the management of the Trusts in accordance with State Statutes and Fund stipulations.

Respectfully Submitted,

  
James Vaillancourt, Chair  
Peter J. George, Jr.  
Betsy Colburn

**NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS**  
**TOWN OF NORTHWOOD TRUSTEES OF TRUST FUNDS**  
**December 31, 2019**

<u>Trust Fund</u>	<u>Balance</u> <u>Beginning of Yr.</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Income</u>	<u>Appreciation</u>	<u>Ending</u> <u>Balance</u> <u>12/31/2019</u>
Cemetery Common Funds						
Perpetual Care Principal Funds	215,194	2,400	(3,679)	3,679	-	217,594
Perpetual Care Income Funds	64,894	-	(5,771)	1,107	-	60,231
Perpetual Care Common Funds	73,339	-	-	-	-	73,339
<b><i>Total Cemetery Common Funds</i></b>	<b>353,428</b>	<b>2,400</b>	<b>(9,450)</b>	<b>4,786</b>	<b>-</b>	<b>351,164</b>
Cemetery Other Funds						
Cemetery Improvement ETF	49,347	401	-	564	5,794	56,106
Elliot Fund	4,815	-	-	55	565	5,436
Minor Well Fund	6,655	-	-	76	781	7,512
Florence Minor Fund	71,975	-	(15)	1,298	6,054	79,312
Caroline Randlett Fund	10,659	-	-	185	-	10,843
Donna Osgood Fund	1,510	-	-	26	-	1,536
Cemetery Other Funds in checking	6,826	-	-	116	-	6,942
<b><i>Total Cemetery Other Funds</i></b>	<b>151,786</b>	<b>401</b>	<b>(15)</b>	<b>2,321</b>	<b>13,194</b>	<b>167,688</b>
Library Trust Funds						
Alfred Parsons Trust Fund	1,081	-	-	18	-	1,099
A&A Caswell Trust Fund	637	-	(75)	11	-	572
Eugent Grant Trust Fund	1,113	21	-	15	142	1,291
Irene Grant Trust Fund	1,855	35	-	25	237	2,152
Gladys Gardner Trust Fund	5,937	112	-	78	759	6,887
Alice Tasker Trust Fund	22,264	420	-	294	2,848	25,826
Clinton Carlyle Trust Fund	3,340	63	-	44	427	3,874
Elizabeth Stimmell Trust Fund	2,597	49	-	34	332	3,013
Fremont Swain Trust Fund	6,599	(249)	-	106	-	6,455
James Bryant Trust Fund	8,327	76	-	140	-	8,543
Edward Tasker Trust Fund	6,941	707	-	128	-	7,776
Library Funds to be distributed	1,235	-	(1,235)	-	-	-
<b><i>Total Library Trust Funds</i></b>	<b>61,926</b>	<b>1,235</b>	<b>(1,310)</b>	<b>892</b>	<b>4,746</b>	<b>67,489</b>
Non-expendable Trust Funds						
Nwd SD SPL Benefit Trust Fund	3,610	-	-	61	-	3,670
Nwd Fernald Trust Fund	22,619	-	(150)	382	-	22,851
NWD Jenness Pond Beach Trust Fund	2,125	-	-	36	-	2,161
Nwd H. Lovejoy Com Ctr Trust Fund	1,263	-	-	21	-	1,284
Nwd Electra Cotton Trust Fund	1,185	-	-	20	-	1,205
Nwd G. Woodman Memorial Trust Fund	1,901	-	-	32	-	1,933
Nwd Bicentennial Trust Fund	8,194	-	-	138	-	8,331
<b><i>Total Non-Expendable Trust Funds</i></b>	<b>40,897</b>	<b>-</b>	<b>(150)</b>	<b>689</b>	<b>-</b>	<b>41,436</b>

**NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS**  
**TOWN OF NORTHWOOD TRUSTEES OF TRUST FUNDS**  
**December 31, 2019**

<u>Trust Fund</u>	<u>Balance</u> <u>Beginning of Yr.</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Income</u>	<u>Appreciation</u>	<u>Ending</u> <u>Balance</u> <u>12/31/2019</u>
<b>Expendable Trust Funds</b>						
Water District Emergency Major Repairs	16,875	8,000	-	196	-	25,071
Northwood Cable	43,063	19,059	(28,667)	650	-	34,105
Transfer Station	34,432	21,427	(1,720)	577	-	54,717
Lagoon Maintenance & Repair	87,517	14,625	-	1,470	-	103,612
Aquatic Invasive Species Treatment and Control	279	12,000	(12,000)	5	-	284
Grant Match Expendable	29,424	-	-	494	-	29,917
Benefit Vested Time	33,246	10,000	(18,518)	519	-	25,247
Facility Com. Building	34,619	17,750	-	583	-	52,952
250th Anniversary	4,604	2,000	-	77	-	6,682
Northwood Cove Village District Road Maintenance	9,566	4,200	-	162	-	13,928
Gulf Village District Road Maintenance	-	-	-	-	-	-
Aquatic Invasive Species Prevention	3,181	7,000	(7,000)	53	-	3,234
<b>Total Expendable Trust Funds</b>	<b>296,806</b>	<b>116,061</b>	<b>(67,906)</b>	<b>4,786</b>	<b>-</b>	<b>349,748</b>
<b>Capital Reserve Funds</b>						
Town Capital Reserve						
Highway Equipment	68,791	18,500	-	1,156	-	88,447
Highway Safety	694	-	-	12	-	706
Recreation Facility	1,283	-	-	22	-	1,305
Transfer Facility	1,335	-	-	25	-	1,360
Police Equipment	14,038	6,000	-	236	-	20,274
Water District System Enhancement	125,172	-	(1,623)	1,967	-	125,516
Town Hall Improv/Add	23,534	-	-	395	-	23,929
Northwood Safety Complex	25,624	-	-	430	-	26,054
Red Listed Bridges	258,021	-	-	4,330	-	262,350
<b>Total Town Capital Reserve Funds</b>	<b>518,491</b>	<b>24,500</b>	<b>(1,623)</b>	<b>8,572</b>	<b>-</b>	<b>549,940</b>
School Capital Reserve						
School Building Fund	113,749	-	-	1,909	-	115,657
Special Education Fund	103,172	-	-	1,731	-	104,904
High School Tuition	161,836	-	-	2,716	-	164,551
Teachers Retirement Benefit	46,438	-	-	779	-	47,217
School Matching Grant	20,564	-	-	345	-	20,909
<b>Total School Capital Reserve Funds</b>	<b>445,758</b>	<b>-</b>	<b>-</b>	<b>7,480</b>	<b>-</b>	<b>453,238</b>
<b>Total Capital Reserve Funds</b>	<b>964,249</b>	<b>24,500</b>	<b>(1,623)</b>	<b>16,052</b>	<b>-</b>	<b>1,003,178</b>
<b>Total of all Trust Funds</b>	<b>1,869,092</b>	<b>144,597</b>	<b>(80,453)</b>	<b>29,526</b>	<b>17,940</b>	<b>1,980,702</b>

# Town of Northwood

## Schedule of Town Property - 2019 (as of December 31, 2019)

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<b><u>Municipal Buildings</u></b>				
Community Hall	135 Main Street	212-001	0.38	\$196,000
Bryant Library - NHS Museum	76 School Street	216-039	0.76	\$142,900
Narrow's Fire Station	85 Main Street	216-048	1.73	\$232,000
Police Department	1020 First NH Turnpike	217-047	0.33	\$260,700
Ridge Fire Station	499 First NH Turnpike	221-044	0.15	\$216,600
Town Hall	818 First NH Turnpike	222-001	2.10	\$380,200
Highway Department Bldg & Recycling Center	23 Town Works Way	222-039	40.00	\$284,600
Chesley Memorial Library	8 Mountain Ave	234-071	0.49	\$350,900
East End Fire Station	197 First NH Turnpike	234-082	0.04	\$30,200

### **Parks, Recreation Facilities and Beaches**

Mary Waldron Park and Beach	416 Bow Lake Road	105-043	0.15	\$245,200
Northwood Lake Beach	Lake Shore Drive	109-028	3.60	\$501,700
Northwood Lake Beach Parking Area	Lake Shore Drive	109-032	0.36	\$39,500
Land; Beach Area	Shore Drive	122-040	0.38	\$95,900
Bennett Bridge Town Beach	Bennett Bridge Road	210-028	0.10	\$226,500
Northwood Athletic Fields	First NH Turnpike	222-027	24.00	\$122,200
Woodman Park - Lucas Pond	Lucas Pond Road	244-057	3.40	\$35,900

### **Cemeteries**

Clough Cemetery	Jenness Pond Road	101-002	0.16	\$18,300
Gray Cemetery	Barnstead Road	101-019	0.03	\$7,200
Fairview Cemetery	Old Canterbury Road	215-023	1.60	\$33,300
Samuel Johnson Cemetery	Main Street	216-020	0.01	\$500
Canterbury Road Cemetery	Old Canterbury Road	216-041	0.48	\$25,400
Ridge Cemetery	First NH Turnpike	221-043	2.30	\$76,200
Harvey Lake Cemetery	First NH Turnpike	223-011	1.00	\$108,800
Pine Grove Cemetery	Rochester Road	231-041	5.00	\$37,500
East Cemetery	Mountain Ave	234-070	2.10	\$34,600

### **Town Forests**

Giles Lot	Upper Deerfield Road	235-040	29.00	\$303,700
Parsonage Lot	Old Mountain Road	236-009	196.00	\$68,800
Deslauriers Lot	Mountain Ave	242-020	24.00	\$17,500
School Lot	Lucas Pond Road	244-011	23.00	\$87,900

### **Conservation Land**

Land	First NH Turnpike	109-021	0.88	\$15,800
Land	First NH Turnpike	109-022	3.30	\$132,300
Land	First NH Turnpike	109-023	0.27	\$5,100
Land	First NH Turnpike	109-024	0.95	\$6,300
Land	School Street	215-048	1.90	\$34,100
Land; Acorn Ponds	First NH Turnpike	221-040-001	69.96	\$51,800
Land	First NH Turnpike	222-030	101.00	\$134,400

# Town of Northwood

## Schedule of Town Property - 2019 (as of December 31, 2019)

	Location	Map - Lot	Acreage	Value
Land	Kelsey Mill Road	224-035	0.91	\$31,100
Land; Yeaton Lot	Winding Hill Road	238-006	58.86	\$44,800
Land; Bog Lot	Winding Hill Road	238-016	10.00	\$53,700
Land; Yeaton Lot Access from Winding Hill Rd	Winding Hill Road	240-002	8.30	\$42,900
Land; Lalish Lot	Old Mountain Road	242-021	82.00	\$48,000

### Lucas Pond - School Lots

Land	Lower Camp Road	124-004	0.35	\$32,100
Land	Lower Camp Road	124-010	0.17	\$11,200
Land; beach area	Lower Camp Road	125-041	0.38	\$69,900
Land; public way	Lower Camp Road	125-049	0.74	\$80,100
Land; building	59 Lower Camp Road	125-057	0.33	\$39,200
Land; building	79 Lower Camp Road	125-062	0.30	\$38,000
Land	Lower Camp Road	125-069	0.41	\$400
Land	Lower Camp Road	125-070	0.42	\$400
Land	Lower Camp Road	125-071	0.42	\$400
Land	Lower Camp Road	125-072	0.43	\$400
Land	Lower Camp Road	125-073	0.44	\$400
Land	Lucas Pond Road	244-002	0.95	\$50,200
Land	Lucas Pond Road	244-003	0.92	\$49,900
Land	Lucas Pond Road	244-004	0.94	\$50,100
Land	Lucas Pond Road	244-005	0.96	\$50,300
Land	Lucas Pond Road	244-006	0.98	\$50,500
Land	Lucas Pond Road	244-007	0.97	\$50,400
Land	Lucas Pond Road	244-008	0.98	\$50,500
Land	Lucas Pond Road	244-009	1.00	\$50,600
Land	Lucas Pond Road	244-010	1.10	\$51,100
Upper Camp Road roadway	Upper Camp Road	244-042	102.00	\$700
Land	Upper Camp Road	244-043	1.50	\$47,600
Land	Upper Camp Road	244-044	1.80	\$48,800
Land	Upper Camp Road	244-045	0.30	\$30,400
Land	Upper Camp Road	244-050	0.59	\$500
Land	Upper Camp Road	244-051	0.66	\$500
Land	Upper Camp Road	244-052	1.00	\$45,600

### Other Properties

Land - waterfront	Blaisdell Drive	104-021	0.39	\$140,700
Land	Blaisdell Drive	104-022	0.10	\$3,500
Land	Lake Sites Road	107-004	0.03	\$15,400
Land	Lake Shore Drive	108-018	0.14	\$56,400
Land; building	Glenwood Lane	109-075	0.11	\$44,800
Land	First NH Turnpike	109-098	0.13	\$19,800
Land	Tasker Shore Drive	110-020	2.90	\$51,800
Land	Tasker Shore Drive	110-021	8.70	\$57,600
Land	Tasker Shore Drive	111-042	0.31	\$9,600
Land; building	151 Lynn Grove Road	113-006	0.46	\$87,500
Land - 1/3 Interest	Lynn Cove Road	113-023-int2	0.00	\$11,600
Land	Rita Circle	116-113	1.40	\$61,400

**Town of Northwood**  
**Schedule of Town Property - 2019** (as of December 31, 2019)

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
Land	Rita Circle	117-008	1.00	\$64,800
Land	Rita Circle	117-010	0.65	\$60,800
Land; building	54 Rita Circle	117-012	0.86	\$66,700
Land	Rita Circle	117-013	0.90	\$51,600
Land	Pine Street	122-052	0.58	\$9,800
Land	Harvey Lake Road	122-063	0.14	\$32,500
Land	Oak Street	122-080	0.34	\$39,700
Land; building	24 Oak Street	122-094	0.17	\$35,700
Land; building	24 Ash Street	122-102	0.17	\$41,600
Land	Shore Drive	123-029	0.27	\$18,800
Land; building	Elm Street	123-045	0.11	\$5,200
Land	Elm Street	123-048	0.11	\$19,200
Land; building	8 Elm Street	123-051	0.46	\$69,300
Land; old road	Lower Deerfield Road	124-020	0.57	\$500
Land	Quimby Drive	205-016	1.20	\$18,200
Land	Quimby Drive	205-018	1.3	\$18,400
Land	Long Pond Road	207-021	0.28	\$12,400
Land	Long Pond Road	207-024	0.28	\$12,400
Land; building	29 Angela Drive	209-009	1.84	\$204,100
Land	Bow Lake Road	211-022	8.70	\$7,000
Land	Olde Canterbury Rd	212-072	13.2	\$8,700
Land	Olde Canterbury Rd	216-015	0.90	\$87,900
Land; Building	55 Main Street	216-018	0.95	\$159,200
Land; Historical Society lease; old post office	Main Street	216-056	0.37	\$45,600
Land; Building	50 Olde Canterbury Rd	216-069	8.88	\$122,500
Land; Building	170 Sherburne Hill Rd	218-034	1.90	\$141,400
Land	Bow Lake Road	218-050	0.14	\$28,900
Land	Strafford Town Line	219-017	3.67	\$2,900
Land; building	15 Sky Farm Road	221-014	5.10	\$120,600
Building	11 Gary Rd	222-033-011	0.00	\$11,600
Building	8 Thompson Drive	222-033-012	0.00	\$49,000
Building	10 Gary Road	222-033-020	0.00	\$32,100
Land	Bow Lake Road	222-060	1.70	\$33,600
Building	47 Deer Run Road	230-082-037	0.00	\$71,900
Land	Nottingham Town Line	232-023	0.06	\$17,300
Land	First NH Turnpike	234-009-001	0.87	\$68,000
Land - Town Wter Hole	First NH Turnpike	234-036	0.17	\$40,500
Land	Davlynn Drive	234-041-014	1.9	0
Land; building	124 Mountain Ave	234-063	0.99	\$99,500
Land; old road	Upper Deerfield Road	235-036	0.21	\$30,300
Land	Deerfield Town Line	241-002	0.50	\$500
<b>TOTAL TOWN PROPERTY</b>			<b>898.13</b>	<b>\$8,202,000</b>

## 2019 SUMMARY INVENTORY OF VALUATION

<b>VALUE OF LAND ONLY</b>	<b>Acres</b>	<b>Valuation</b>
Current Use	9483.09	653,347
Residential	4602.84	181,662,757
Commercial/Industrial	837.37	18,572,600
Total Taxable Land	14923.30	200,888,704
Tax Exempt and Non-Taxable	2509.85	8,681,700
<b>VALUE OF BUILDINGS ONLY</b>	<b># of Structures</b>	
Residential		222,106,592
Manufactured Housing		13,085,500
Commercial		45,643,400
Discretionary Preservation Easement RSA 79-D	4	36,498
Taxation of Farm Structures	0	0
Total Taxable Buildings		280,871,990
Tax Exempt & Non Taxable Buildings		32,446,310
Utilities		6,697,300
Valuation Before Exemptions		488,457,994
<b>EXEMPTIONS</b>	<b># Granted</b>	
Improvements to Assist Persons w/Disabilities	2	9,405
Blind Exemption	4	60,000
Elderly Exemption	59	6,072,000
Disabled Exemption	11	352,200
Wood Heating Energy System	13	46,865
Solar Energy Exemption	8	78,235
Total Amount of Exemptions		6,609,300
Net Valuations on which tax is computed		481,839,289
Less TIF Retained Value		17,336
Net Valuation Adjusted to Remove TIF Retained Value		481,821,953
Less Utilities		6,697,300
Net Valuation without utilities on which tax rate for State Education Tax is computed:		475,141,989
Net Valuation Without Utilities, Adjusted to remove TIF Retained Value		475,124,653

<b>CURRENT USE REPORT</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	756.80	216,220
Forest Land	6,360.92	361,143
Forest Land with Documented Stewardship	1,541.70	61,557
Unproductive Land	184.40	3,148
Wet Land	639.15	11,104
<b>Total Acres and Valuation</b>	<b>9,482.97</b>	<b>653,172</b>
Total Number of Owners in Current Use	242	
Total Number of Parcels in Current Use	348	

Source - 2019 MS-1 Report

# TOWN CLERK/ TAX COLLECTOR REPORT



2019

Savannah Audet, Town Clerk/Tax Collector

*Preserving Public Records, Books and Documentation for the Town of Northwood.*

# Town Clerk Report

## SAVANNAH AUDET, TOWN CLERK/TAX COLLECTOR

### YEAR IN REVIEW

#### Technology

In 2019 The Town Clerk/Tax Collector's office launched a dedicated Facebook site (<https://www.facebook.com/NorthwoodNHTownClerkTaxCollector>) to facilitate up-to-date information and boost frequent communication. The Town Clerk/Tax Collector portion of the Town website was also updated to include important links as well as informed communications.

#### Personnel

Quarter one of 2019 proved to be challenging as I navigated my first year-end financial closing responsibilities while continuing to fulfill daily duties without the aid of the Deputy position. In April 2019 the Town welcomed Marisa Russo to fill the vacant Deputy Town Clerk/Tax Collector position. Marisa has been a valuable addition to the team!

#### Revenue

Revenues were extremely strong in 2019. Town Clerk revenues were up 5.7% compared to 2018. Tax collections were a little better than 94.5% for 2019. See Tables **TC 2019-1** through **TX 2019-8** for detailed information.

**Table TC 2019-1: Fiscal Year Ending December 31<sup>st</sup>, 2019**

	2019	2018	2017	2016	2015
<b>Motor Vehicles</b>	<b>\$970,565.06</b>	\$914,967.55	\$875,113.33	\$795,521.81	\$759,646.24
<b>Dog Licenses</b>	<b>6,848.50</b>	6,534.00	5,997.50	5,300.50	5,818.50
<b>Vital Records</b>	<b>1,563.00</b>	1,537.00	1,197.00	1,016.00	1,308.00
<b>Marriage Licenses</b>	<b>946.00</b>	903.00	1,204.00	1,376.00	1,215.00
<b>Dog Fines</b>	<b>3,348.00</b>	3,723.00	4,498.00	553.50	753.00
<b>Bad Check Fees</b>	<b>175.00</b>	250.00	200.00	250.00	325.00
<b>Boats</b>	<b>3,067.47</b>	4,184.92	3,683.56	3,617.97	3,525.11
<b>Town Clerk Fees</b>	32,468.00	32,304.00	31,551.00	29,680.00	29,680.00
<b>Totals</b>	<b>\$1,018,981.03</b>	<b>\$964,403.47</b>	<b>\$923,624.39</b>	<b>\$836,863.78</b>	<b>\$801,648.01</b>

# Tax Collector Report

SAVANNAH AUDET, TOWN CLERK/TAX COLLECTOR

## DEBITS

**Table TX 2019-1: Uncollected Taxes Beginning of Fiscal Year**

	Levy for Year of this Report	Prior Levies		
		2018	2017	2016+
Property Taxes		\$667,804.88	\$0.00	\$2,746.00
Resident Taxes		0.00	0.00	0.00
Land Use Change		0.00	0.00	0.00
Yield Taxes		0.00	0.00	0.00
Excavation Tax		0.00	0.00	0.00
Utility Charges		0.00	0.00	0.00
Betterment Taxes		0.00	0.00	0.00
Property Tax Credit Balance	(20,132.84)			

**Table TX 2019-2: Taxes Committed This Year**

	Levy for Year of this Report	2018
Property Taxes	\$10,785,424.00	\$0.00
Resident Taxes	0.00	0.00
Land Use Change Taxes	8,280.00	0.00
Yield Taxes	7,767.75	0.00
Excavation Tax	281.50	0.00
Utility Charges	0.00	0.00
Betterment Taxes	0.00	0.00

**Table TX 2019-3: Overpayment Refunds**

	Levy for Year of this Report	Prior Levies		
		2018	2017	2016+
Property Taxes	\$32,892.26			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax				
Interest and Penalties on Delinquent Taxes	6,722.12	\$39,951.92	0.00	0.00
Interest and Penalties on Resident Taxes	0.00	0.00	0.00	0.00
<b>Total Debits</b>	<b>\$10,821,234.79</b>	<b>\$707,756.80</b>	<b>\$0.00</b>	<b>\$2,746.00</b>

# Tax Collector Report

SAVANNAH AUDET, TOWN CLERK/TAX COLLECTOR

## CREDITS

**Table TX 2019-4: Remitted to Treasurer**

	Levy for Year of this Report	Prior Levies		
		2018	2017	2016+
<b>Property Taxes</b>	<b>\$10,193,454.60</b>	\$375,270.40	\$0.00	\$0.00
<b>Resident Taxes</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Land Use Change</b>	<b>8,280.00</b>	0.00	0.00	0.00
<b>Yield Taxes</b>	<b>7,767.75</b>	0.00	0.00	0.00
<b>Interest (Includes Lien Conversion)</b>	<b>6,647.12</b>	35,512.92	0.00	0.00
<b>Penalties</b>	<b>75.00</b>	4,439.00	0.00	0.00
<b>Excavation Tax</b>	<b>281.50</b>	0.00	0.00	0.00
<b>Utility Charges</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Betterment Taxes</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Conversion to Lien (Principal Only)</b>	<b>0.00</b>	279,769.48	0.00	0.00
<b>Discounts Allowed</b>	<b>0.00</b>	0.00	0.00	0.00

**Table TX 2019-5: Abatements Made**

	Levy for Year of this Report	Prior Levies		
		2018	2017	2016+
<b>Property Taxes</b>	<b>\$4,142.86</b>	\$12,765.00	\$0.00	\$0.00
<b>Resident Taxes</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Land Use Change</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Yield Taxes</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Excavation Tax</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Utility Charges</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Betterment Taxes</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Current Levy Deeded</b>	<b>8,149.00</b>	0.00	0.00	0.00

**Table TX 2019-6: Uncollected Taxes – End of Year**

	Levy for Year of this Report	Prior Levies		
		2018	2017	2016+
<b>Property Taxes</b>	<b>\$623,054.09</b>	\$0.00	\$0.00	\$2,746.00
<b>Resident Taxes</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Land Use Change</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Yield Taxes</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Excavation Tax</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Utility Charges</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Betterment Taxes</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Property Tax Credit Balance</b>	<b>(30,617.13)</b>	0.00	0.00	0.00
<b>Total Credits</b>	<b>\$10,821,234.79</b>	\$707,756.80	\$0.00	\$2,746.00

# Tax Collector Report

SAVANNAH AUDET, TOWN CLERK/TAX COLLECTOR

## SUMMARY

**Table TX 2019-7: Debits**

	Last Year's Levy	Prior Levies		
		2018	2017	2016+
Unredeemed Liens Balance – Beginning of Fiscal Year		\$0.00	\$360,049.44	\$26,286.04
Liens Executed During Fiscal Year	0.00	304,059.88	0.00	0.00
Interest & Costs Collected (After Lien Execution)	0.00	4,644.39	61,793.74	3,356.70
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$308,704.27</b>	<b>\$421,843.18</b>	<b>\$29,642.74</b>

**Table TX 2019-8: Credits**

	Last Year's Levy	Prior Levies		
		2018	2017	2016+
Redemptions	\$0.00	\$87,382.28	\$202,077.93	\$11,160.06
Interest & Costs Collected (After Lien Execution)	0.00	4,644.39	61,793.74	3,356.70
Abatements of Unredeemed Liens	0.00	0.00	0.00	0.00
Liens Deeded to Municipality	0.00	17,984.31	32,715.52	5,843.35
Unredeemed Liens End of Fiscal Year	0.00	198,693.29	125,255.99	\$9,282.63
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$308,704.27</b>	<b>\$421,843.18</b>	<b>\$29,642.74</b>

## 2019 TOWN TREASURER REPORT

### GENERAL FUND

#### CURRENT RECEIPTS

Tax Collector	\$11,023,355.96
Town Clerk	\$1,021,118.65
Selectmen-various departments	\$966,966.72
TDBank interest	\$21,564.19
<b>TOTAL 2019 RECEIPTS in General Account</b>	<b>\$13,033,005.52</b>

<b>Less Total Expenditure as per Selectmen</b>	<b>-\$15,606,876.82</b>
<b>Total Cash on Hand December 31, 2019</b>	<b>\$4,910,155.97</b>

### NORTHWOOD CONSERVATION COMMISSION-LAND TRUST

<b>Balance as of January 1, 2019</b>	<b>\$97,336.42</b>
Total Deposits	\$6,950.00
Total Interest Received	\$1,168.18
Withdrawals	\$0.00
<b>Balance as of December 31, 2019</b>	<b>\$105,454.60</b>

### FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND

	AMBULANCE 30%	FIRE 70%	TOTALS
<b>Balances as of January 1, 2019</b>	<b>\$97,358.54</b>	<b>\$427,134.90</b>	<b>\$524,493.44</b>
Deposits	\$21,751.53	\$50,753.14	\$72,504.67
Interest	\$1,512.62	\$3,529.37	\$5,041.99
Withdrawals/Refunds	\$0.00	-\$56,912.00	( <b>\$56,912.00</b> )
<b>Balances as of December 31, 2019</b>	<b>\$120,622.69</b>	<b>\$424,505.41</b>	<b>\$545,128.10</b>

### LAGOON FUND-SPECIAL REVENUE FUND

<b>Balance as of January 1, 2019</b>	<b>\$15,796.17</b>
Deposits	\$13,875.00
Total interest received	\$216.01
Withdrawals	-\$14,625.00
<b>Balance as of December 31, 2019</b>	<b>\$15,262.18</b>

### PARKS AND RECREATION REVOLVING FUND

	ELECTRONIC PYT
<b>Balance as of January 1, 2019</b>	<b>\$18,479.05</b>
Deposits	\$19,090.38
Total interest received	\$275.10
Total interest received	-\$14,703.80
	<b>\$23,140.73</b>
	<b>\$2,924.67</b>
	<b>26,065.40 TOTAL</b>

### POLICE SPECIAL DUTY

<b>Balance as of January 1, 2019</b>	<b>\$49,978.00</b>
Deposits	\$87,971.00
Total interest received	\$925.25
Withdrawals	-\$37,212.90
<b>Balance as of December 31, 2019</b>	<b>\$101,661.35</b>

### FOREST MAINTENANCE FUND

<b>Balance as of January 1, 2019</b>	<b>\$3,472.74</b>
Deposits	\$0.00
Total interest received	\$40.63
Withdrawals	\$0.00
<b>Balance as of December 31, 2019</b>	<b>\$3,513.37</b>

## 2019 TOWN TREASURER REPORT

### ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD

#### MILLSTONE REALTY TRUST

<b>Balance as of January 1, 2019</b>	<b>\$1,818.61</b>
Deposits	\$0.00
Total interest received	\$21.43
Withdrawals	\$0.00
<b>Balance as of December 31, 2019</b>	<b>\$1,840.04</b>

#### COE-BROWN NORTHWOOD ACADEMY

<b>Balance as of January 1, 2019</b>	<b>\$1,017.91</b>
Deposits	\$950.00
Total interest received	\$11.90
Withdrawals	-\$950.00
<b>Balance as of December 31, 2019</b>	<b>\$1,029.81</b>

#### DEER RIDGE PHASE II

<b>Balance as of January 1, 2019</b>	<b>\$4,033.91</b>
Deposits	\$0.00
Total interest received	\$46.05
Withdrawals	-\$1,810.81
<b>Balance as of December 31, 2019</b>	<b>\$2,269.15</b>

#### Cooper Hill

<b>Balance as of January 1, 2019</b>	<b>\$1,169.26</b>
Deposits	\$0.00
Total interest received	\$13.68
Withdrawals	\$0.00
<b>Balance as of December 31, 2019</b>	<b>\$1,182.94</b>

#### 1334 First NH Turnpike, LLC

<b>Balance as of January 1, 2019</b>	<b>\$2,732.25</b>
Deposits	\$0.00
Total interest received	\$26.38
Withdrawals	-\$2,758.63
<b>Balance as of December 31, 2019</b>	<b>\$0.00</b> closed 10/9/2019

#### Nouria Energy

<b>Opening Balance March 7, 2019</b>	<b>\$0.00</b>
Deposits	\$3,500.00
Total interest received	\$17.60
Withdrawals	\$3,517.60
	<b>\$0.00</b> closed 12/26/2019

#### Victor May

<b>Opening Balance July 17, 2019</b>	<b>\$0.00</b>
Deposits	\$250.00
Total interest received	\$0.29
Withdrawals	\$250.29
<b>Balance as of December 31, 2019</b>	<b>\$0.00</b> closed 8/21/2019

#### Village at Mead Field

<b>Opening Balance July 7, 2019</b>	<b>\$0.00</b>
Deposits	\$250.00
Total interest received	\$0.29
Withdrawals	\$250.29
<b>Balance as of December 31, 2019</b>	<b>\$0.00</b> closed 8/21/2019

## 2019 TOWN TREASURER REPORT

### Cerebral Development

#### Opening Balance September 18, 2019

	<b>\$0.00</b>
Deposits	\$2,700.00
Total interest received	\$4.19
Withdrawals	-\$164.00
<b>Balance as of December 31, 2019</b>	<b>\$2,540.19</b>

### Coffee for 4- Aroma Joe's-Sullivan

#### Opening Balance October 2, 2019

	<b>\$0.00</b>
Deposits	\$2,400.00
Total interest received	\$4.08
Withdrawals	-\$2,162.91
	<b>\$241.17</b>

### 1334 First NH Turnpike-Subdivision

#### Opening Balance November 27, 2019

	<b>\$0.00</b>
Deposits	\$300.00
Total interest received	\$0.21
Withdrawals	\$0.00
	<b>\$300.21</b>

### Cooper Hill-Plunkett Construction

#### Opening Balance November 27, 2019

	<b>\$0.00</b>
Deposits	\$5,000.00
Total interest received	\$3.58
<b>Withdrawals</b>	<b>-\$1,519.86</b>
<b>Balance as of December 31, 2019</b>	<b>\$3,483.72</b>

All accounts held in TDBank

Respectfully submitted,



Sandra Priolo, Town Treasurer



## Tax Rate Breakdown Northwood

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,299,383	\$481,597,253	<b>\$4.77</b>
County	\$528,337	\$481,597,253	<b>\$1.10</b>
Local Education	\$6,915,821	\$481,597,253	<b>\$14.36</b>
State Education	\$1,086,693	\$474,899,953	<b>\$2.29</b>
<b>Total</b>	<b>\$10,830,234</b>		<b>\$22.52</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Gulf Village District	\$16,153	\$15,531,374	<b>\$1.04</b>
Northwood Cove	\$12,983	\$9,546,000	<b>\$1.36</b>
Northwood Ridge Water	\$0	\$14,661,157	<b>\$0.00</b>
<b>Total</b>	<b>\$29,136</b>		<b>\$2.40</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$10,830,234
War Service Credits	(\$76,050)
Village District Tax Effort	\$29,136
Total Property Tax Commitment	\$10,783,320

11/19/2019

James P. Gerry  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## 2019 TOWN EMPLOYEE WAGE REPORT

ANDREWS, CHRISTOPHER A.	\$40.00
ANDREWS, DYLAN C.	\$10.00
ANTOINE, RICHARD	\$63,363.55
ASHFORD, TAYLOR R.	\$185.00
AUDET, SAVANNAH M.	\$52,464.08
AVERY, MIRANDA	\$107.28
BALIAN, DAVID C.	\$12,559.38
BANE, VINCENT A.	\$35.00
BARNHART, MARIANNA N.	\$6,857.79
BASSETT, NIKOLAS K.	\$13,214.23
BATARAN, KEVIN M.	\$9,423.83
BEAULIEU, TAMMIE A.	\$4,550.00
BEHM, ALTHEA	\$116.00
BILODEAU, RICHARD R.	\$112.83
BLAKE, ANNETTE L.	\$9,722.10
BLAKE, KATHERINER.	\$85.59
BLAKE, MARGARET	\$0.00
BOUDREAU, ANN E.	\$1,762.50
BOUDREAU, JON	\$9,424.38
BROWN, CHRISTOPHER	\$3,350.97
BRYER, SCOTT R.	\$2,629.50
BRYER, TAYLOR J.	\$54.63
BUNKER, DONNA C.	\$52,142.40
BUNKER, REBECCA S.	\$108.00
CAREY, NICHOLAS T.	\$619.60
COLBURN, BETSY A.	\$255.79
CORSON, MICHAEL	\$742.40
CREMIN, PATRICK J.	\$59,554.84
CURRIER, JOHN J.	\$22,911.29
DOWNS, SHANE R.	\$23,576.40
DROLET, GLENDON L.	\$94,244.10
DURKAN, PATRICIA A.	\$262.50
DYRKACZ, JOSEPH M.	\$32,958.08
ELLIOTT, PETER J.	\$64,108.68
FLEURY, JESSI-ANN	\$931.00
FRYE, MATTHEW S.	\$1,125.00
GARNETT, GARY A.	\$17,370.60
GARRETT, SANDRA J.	\$30,628.78
GIBSON, JEFFREY W.	\$543.99
GILON, DANIEL L.	\$64,420.17
GOEDKER, NANCY J.	\$1,248.20
GOVONI, ADAM C.	\$30,144.14
HANAVAN, AMY	\$22,234.38
HANAVAN, RYAN P.	\$504.24
HEDMAN, MICHAELW.	\$16,129.64
HILL, CHRISTINE M.	\$19.02
HODGDON, DONALD L.	\$892.53
JASTREMSKI-PASTOR, SUSAN M	\$34,063.92
KIZIRIAN, DIANE	\$18,792.15

## 2019 TOWN EMPLOYEE WAGE REPORT

KNIGHT, TRINITY D.	\$2,243.30
KONDRUP, NAKO A.	\$751.81
KREIDER, HAROLD L.	\$1,125.00
KROCHMAL, COLLEEN L.	\$1,098.40
LACROIX, SCOTT A.	\$732.19
LAMARCHE, LISA M.	\$8,013.27
LAMBERT, JACQUELINE R.	\$5,828.41
LEBLANC, GREGORY S.	\$6,959.40
MAINHEIT, JESSE R.	\$25,390.34
MERCIER, BETTY J.	\$11,615.28
MEWKILL, TAMMY L.	\$11,302.20
MORALES, DARYL P.	\$1,070.40
MORSE, BRUCE E.	\$897.35
MOULTON, MATTHEW M.	\$4,998.65
PEASE, JUDY C.	\$441.50
POTTER, PAT A.	\$59,936.79
PRIOLO, SANDRA E.	\$5,642.05
RUSO, MARISA L.	\$16,292.71
RUTH, DAVID F.	\$1,125.00
SCHAUB, ADAM A.	\$56,531.64
SCHROEDER, TAMI L.	\$11,718.95
SEYMOUR, KENNETH	\$1,080.00
SMART, CHARLES A.	\$12,267.50
SMITH, BETTY	\$48.00
SMITH, LINDA L.	\$32,665.86
SMITH, STEWART G.	\$8,518.10
STAGG, BENJAMIN J.	\$18,046.82
STIMMELL, IAN J.	\$1,701.90
STIMPSON, KYLE W.	\$1,560.00
STONE, CHRISTOPHER W.	\$614.88
SULLIVAN, KEVIN M.	\$19,978.56
TETREAULT, MARK W.	\$70,622.25
THIBODEAU, HEATHER D.	\$66,005.92
TUFO, ERIC	\$819.00
TUTTLE, WENDY L.	\$44,042.24
TWOMBLY, VALERIE A.	\$15,510.50
VOTOUR, TY C.	\$2,488.75
WELLS, SHANE M.	\$87,688.03
WEST JR, ROBERT S.	\$3,371.11
WHAREM, ROBERT E.	\$32,891.85
WHEELER, JOSEPH R.	\$10,836.28
WHITE, LINDA A.	\$100.00
WILSON, JAMES D.	\$15,112.50
YOUNG, DIANE L.	\$29,684.09
YOUNG, SHARON L.	\$8,689.10
ZAGAR, LUKE A.	\$20.00
ZOBEL, MATTHEW J.	\$62,862.68
	\$1,561,541.04



## TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261  
(603)942-5586 Facsimile: (603)942-9107

### INDEPENDENT AUDITOR'S REPORT

Plodzik & Sanderson, PC, Concord, NH has conducted an audit of the Town of Northwood for Fiscal Year ending December 31, 2018. A copy of the complete audit report is available for viewing on the town's website [www.northwoodnh.org](http://www.northwoodnh.org) and at the town hall during regular business hours.

Scott Bryer, Chairman, Board of Selectmen



*BLISSFUL SUMMER DAY*, Gouache by Sragvi Nomula

# Vital Records

SAVANNAH AUDET, TOWN CLERK/TAX COLLECTOR

Table VR 2019-1: Northwood Births in 2019

Birth Date	Child's Name	Birth Place	Father's/Partner's Name	Mother's Name
01/11/2019	MACHUNIS, AUTUMN JULIET	CONCORD,NH	MACHUNIS, MARK	MACHUNIS, JOYCE
01/21/2019	LEDUC, GIULIANA MARY	LEBANON,NH	LEDUC JR, THOMAS	LEDUC, ADRIANA
02/19/2019	DANIEL III, STEPHEN MICHAEL	DERRY,NH	DANIEL JR, STEPHEN	ROWE, ALYSSA
03/16/2019	DORN, LEAH JORDAN	DOVER,NH	DORN, ANTHONY	WILLIAMS, JACQUELINE
03/27/2019	LEACH, ASTRID RAYNE	DOVER,NH	LEACH, COADY	LEACH, JESSICA
04/27/2019	VERRO, VIENNA MARIE	MANCHESTER,NH	VERRO, GREGG	ALLAN, HEATHER
04/29/2019	KRAYTENBERG JR, TYLER JAMES	CONCORD,NH	KRAYTENBERG, TYLER	WILLIAMS, BRITTANY
05/13/2019	GAMMON, ZAYDEN DANIEL	ROCHESTER,NH	GAMMON, JASON	SWEENEY, SAMANTHA
05/13/2019	PEBLER, FRANKLIN EARLE	DOVER,NH	PEBLER, JOSEPH	PEBLER, JOCELYN
06/13/2019	CARPENTER, CHARLOTTE JUNE	DOVER,NH	CARPENTER, TIMOTHY	CARPENTER, CHELSEY
07/06/2019	JOCK, AVERY NATHANIEL	CONCORD,NH		THOMAS, ASHELY
07/21/2019	BACHAND, ELIZA GRACE	DOVER,NH	BACHAND, JONATHAN	CREVIER, ALYSON
08/02/2019	LADD, AMELIA KATHLEEN	ROCHESTER,NH	LADD, KEVIN	LADD, STEPHANIE
08/20/2019	HOJER, HARPER RAE	CONCORD,NH	HOJER, JUSTIN	HOJER, HANNAH
09/25/2019	DAVIDOWITZ, KADE THOMAS	CONCORD,NH	DAVIDOWITZ, MARK	WELCH, JESSICA
09/26/2019	RUSZKOWSKI, EMBER GRACE	DOVER,NH	RUSZKOWSKI, DARREN	RUSZKOWSKI, KATELYN
10/03/2019	ROLLINS, IYLA HARPER	DOVER,NH	ROLLINS, CALEB	HODGDON, CORA
10/26/2019	POULIOT, CAMERON JOSEPH ROCH	MANCHESTER,NH	POULIOT, RYAN	POULIOT, KATHERINE
11/16/2019	LAFONTAINE, LUCAS WYATT	CONCORD,NH	LAFONTAINE, JORDAN	LAFONTAINE, MARCELLA
11/21/2019	DANIELS, RILEY LANA	ROCHESTER,NH	DANIELS JR, DAVID	DANIELS, TENIKA

**Table VR 2019-2: Northwood Marriages in 2019**

Date of Marriage	Person A's Name	Person B's Name	Place of Marriage
01/26/2019	KLIPHON, CODY H	MIXCO RICO, AMAYRANI E	RYE
02/17/2019	MARSHALL, SHANE M	JACOBS, NICOLE A	NOTTINGHAM
02/27/2019	BAKER, LEWIS J	BELL, JILLIAN C	NORTHWOOD
05/09/2019	LEE, CHRISTOPHER J	CHASE, AMANDA L	NORTHWOOD
06/01/2019	LALIBERTE, MEGAN E	LEVESQUE, DANIEL J	NORTHWOOD
06/02/2019	FIFE, JAMIE S	SMITH, AMBER M	NORTHWOOD
06/25/2019	BERRY, JONATHAN	VERRINGTON, KENDRA L	DOVER
07/06/2019	HOUSTON, RYAN J	STONE, KRISTA L	EXETER
07/20/2019	PEABODY, REBECCA P	SPRINGER, BRIAN M	BARRINGTON
08/01/2019	COLETTI, STEVIE R	ROLLINS, MERCEDES L	EPHING
08/03/2019	CALHOUN, EMILY C	WOODMANSEE, ERICA	TAMWORTH
08/25/2019	WARREN, JOSHUA J	PETTENGILL, KELLY M	EPHING
09/14/2019	MARTIN, KENNETH W	CLARK, ASHLEY E	ROLLINSFORD
10/25/2019	JURGEL, CHRISTOPHER L	EMERY, KAITLYN R	EPHING

**Table VR 2019-3: Northwood Deaths in 2019**

Death Date	Decedent's Name	Death Place	Father	Mother
02/28/2019	RECKARD, RICHARD	CONCORD	RECKARD, RICHARD	ROOT, BARBARA
03/25/2019	FRONDUTO, COLLEEN	NORTHWOOD	HAYES, FRANCIS	DONNELLY, CAROLYN
04/21/2019	JANELLE, ETHAN	NORTHWOOD	JANELLE, ROGER	GRIFFIN, BRENDA
05/15/2019	HAYDU, CHRISTOPHER	PORTSMOUTH	HAYDU, LAWRENCE	PERKINS, SHEILA
05/19/2019	BAILEY, ROBERT	NORTHWOOD	BAILEY, CHARLES	YEATON, MABLE
06/10/2019	WITHAM JR, MURRAY	NORTHWOOD	WITHAM SR, MURRAY	SELVEY, FRANCES
06/29/2019	DOMAN, BRIANNE	LEBANON	LACHANCE SR, JAMES	BROWN, CATHY
07/15/2019	JOHNSTON, PAUL	NORTHWOOD	JOHNSTON, WILLIAM	LAW, ELEANOR
07/16/2019	STIMMELL, PETER	CONCORD	STIMMELL, JOHN	LEIGHTON, ELIZABETH
08/07/2019	WALTON, SHARON	NORTHWOOD	WALTON SR, MARLOW	RAFUSE, ALTHEA

Death Date	Decedent's Name	Death Place	Father	Mother
08/18/2019	JACKSON, ROMAYNE	NORTHWOOD	MILLIGAN, ROY	MOOREHEAD, DOROTHY
08/23/2019	WEBB, CAROL	CONCORD	COOPER, HENRY	GREENWOOD, BEATRICE
09/15/2019	EDWARDS, BRYSON	DEERING	EDWARDS, DARREN	GREENE, ANGELA
09/29/2019	TOUSIGNANT, DAVID	NORTHWOOD	TOUSIGNANT, JOHN	SHUTE, MARGARET
10/07/2019	WILSON, JAMES	EPSOM	WILSON, WALTER	SMITH, VIOLET
10/12/2019	DETOUR, FRANCIS	NORTHWOOD	DETOUR, LEONARD	TACY, MONA
10/18/2019	PELLETIER, AMY	NORTHWOOD	PELLETIER, MICHAEL	KERRIGAN, KIM
10/20/2019	BENSON, TORSTEN	EPSOM	BENSON, NILS	PETERSSON, MIMI
10/25/2019	LEPAGE, ROBERT	NORTHWOOD	LEPAGE, ROBERT	DROUIN, LOUISE
10/28/2019	MORAIS, EVAN	NORTHWOOD	MORAIS, RICHARD	BATCHELDER, DAWN
10/28/2019	ROY, JOSEPH	NORTHWOOD	ROY, JOSEPH	SHIPPEE, ROSEMARY
11/08/2019	BROWN, FRANCENE	CONCORD	WALKER, RICHARD	SAVAGE, SHARON
11/16/2019	COLBY, RUTH	MANCHESTER	JOLLIFFE, WILLIAM	PITMAN, VERA
11/16/2019	PECK, BYRON	NORTHWOOD	PECK, BYRON	BAIRD, DORIS
11/25/2019	COUNTY, ROBERT	NORTHWOOD	COUNTY, TIMOTHY	WALKER, MAGDELINA
11/29/2019	VASSELIAN SR, WILLIAM	EPSOM	VASSELIAN, JOHN	PENDER, LOUISE
11/30/2019	LIPSEY JR, JOSEPH	NORTHWOOD	LIPSEY SR, JOSEPH	WRIGHT, MARION
12/06/2019	BATEMAN, MARLENE	NORTHWOOD	DALEY, JEREMIAH	LECLERC, STELLA
12/27/2019	MORIN, CATHERINE	CONCORD	PLAUSKY, WILLIAM	POTTER, MARY

**Table VR 2019-3: Northwood Deaths in 2019 (Cont.)**

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## Contact Information for Representatives, Officials & Offices

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### U.S. Senators

**Honorable Margaret Hassan**  
1200 Elm St. Suite 2  
Manchester, NH 03101  
622-2204

**Honorable Jeanne Shaheen**  
1589 Elm Street, Suite 3  
Manchester, NH 03101  
647-7500

### Senate Office:

B85 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-3324  
[www.hassan.senate.gov](http://www.hassan.senate.gov)

520 Hart SOB  
Washington, DC 20510  
(202) 224-2841  
[www.shaheen.senate.gov](http://www.shaheen.senate.gov)

### 2<sup>nd</sup> District Congresswoman Ann Kuster

18 North Main Street  
Concord NH 03301  
226-1002

320 Cannon House Office Bldg  
Washington, DC 20515  
(202)225-5456

### State Senator

**John Reagan**  
53 Mt. Delight Rd.  
Deerfield, NH 03037-1304  
463-3009

### Representatives

David Coursin  
32 West Street  
Northwood, NH 03261  
496-4150  
David.Coursin@leg.state.nh.us

Terry Roy  
252 South Rd  
Deerfield, NH 03037  
978-235-2400  
Terry.Roy@leg.state.nh.us

### State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

### Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526

### Regional

Strafford Regional Planning Commission 994-3500

## 2020 DATES TO REMEMBER

January 1	Town fiscal year opens
January 22	First day for candidates to declare for Town Election
January 31	Last day for candidates to declare for Town Election
February 1	First Session of Town Meeting (Deliberative Session)
February 6	First Session of School District Meeting (Deliberative Session)
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 10	Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting.
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest
December 31	Town fiscal year closes



## TOWN OF NORTHWOOD, NEW HAMPSHIRE

### Board of Selectmen

818 First New Hampshire Turnpike, Northwood NH 03261  
(603)942-5586 Facsimile: (603)942-9107

### **2020 HOLIDAY SCHEDULE**

#### **2020 Town Holidays**

New Year's Day	Wednesday, January 01, 2020
Martin Luther King	Monday, January 20, 2020
Presidents Day	Monday, February 17, 2020
Memorial Day	Monday, May 25, 2020
Independence Day	Friday, July 03, 2020
Labor Day	Monday, September 07, 2020
Columbus Day	Monday, October 12, 2020
Veterans Day	Wednesday, November 11, 2020
Thanksgiving Day	Thursday, November 26, 2020
Day after Thanksgiving	Friday, November 27, 2020
Day before Christmas	Thursday, December 24, 2020
Christmas Day	Friday, December 25, 2020

#### **2016 Transfer Station Holidays**

New Year's Day	Wednesday, January 01, 2020
Martin Luther King	Monday, January 20, 2020
Presidents Day	Monday, February 17, 2020
Easter Sunday	Sunday, April 12, 2020
Memorial Day	Monday, May 25, 2020
Independence Day	Saturday, July 04, 2020
Labor Day	Monday, September 07, 2020
Columbus Day	Monday, October 12, 2020
Veterans Day	Wednesday, November 11, 2020

**The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.**

### **Holiday Policy for Town of Northwood Employees:**

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.



*THE SIGHTS OF SUMMER*, Digital Photograph by Morgan Burnap

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## TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

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**Board of Selectmen:****Every second and fourth Tuesday–6:00 p.m.**

Submit form to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting. Final agenda at the discretion of the chairman of the board of selectmen.

**Zoning Board of Adjustment:****Fourth Monday of each month–6:30 p.m.**

Deadline for ZBA applications is 10 am on the first business day of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Contact the land use specialist for determination of a complete application for processing.

**Planning Board:****Fourth Thursday of each month–6:30 p.m.**

Contact the land use specialist to be placed on the agenda for consultations. Deadline for submitting complete applications is 10 am on the first business day of each month.

**Police Commission****Third Tuesday of each month–5:00 p.m. Town Hall**

Contact the police commission administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

**Conservation Commission****First Tuesday of each month–7:00 p.m.**

Contact the land use specialist or land use administrative assistant to be placed on the agenda.

**Recreation Commission****First Tuesday of each month–6:30 p.m.**

Meets at the town hall; the public is welcome to attend



**Days and times subject to  
change**

*For the most current  
information on meetings  
please check the town website  
calendar:*

[www.northwoodnh.com](http://www.northwoodnh.com)

Left: A BUTTERFLY AFTERNOON,  
Digital Photograph by Anna Principato

# NORTHWOOD TOWN DEPARTMENTS

## WEBSITE /TELEPHONE / BUSINESS HOURS

### Town Website

[www.northwoodnh.org](http://www.northwoodnh.org)

### Selectmen's Business Office 942-5586

Monday - Thursday	8:00 a.m. to 4:00 p.m.
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### Building Inspector / Code Enforcement – 942-5586 ext. 203

Monday-Thursday	9:00 a.m. to 2:00 a.m.
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### Chesley Memorial Library 942-5472

Monday	10:00 a.m. to 7:00 p.m.
Tuesday	10:00 a.m. to 7:00 p.m.
Wednesday	10:00 a.m. to 7:00 p.m.
Thursday	10:00 a.m. to 7:00 p.m.
Saturday	10:00 a.m. to 1:00 p.m.

### Land Use Department: Planning Board, Zoning Board, & Conservation Commission;

### Police Commission 942-5586 ext. 205

Monday	9:00 a.m. to 4:00 p.m. or by appointment
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### Human Services Director – 942-5586 ext. 208

By Appointment
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### Recreation Director 942-5586 ext. 209

Monday-Thursday	8:00 a.m. to 3:00 p.m.
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### Town Clerk / Tax Collectors Office – 942-5586 ext. 201

Monday, Wednesday, Thursday	8:00 am to 4:00 pm
Tuesday	10:00 am to 7 pm
Friday	closed
Last Saturday of Month	8:30 am to 11:30 am

### Transfer Station / Recycling Facility – 942-9105

Sunday	10:00 a.m. to 4:00 p.m.
Monday	1:00 p.m. to 7:00 p.m.
Wednesday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Wednesday (April 1 – August 31) Summer Hours	1:00 p.m. to 7:00 p.m.
Saturday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Saturday (April 1 – August 31) Summer Hours	8:00 a.m. to 3:00 p.m.

<b>Fire/Rescue/Emergency Management</b>	<b>911</b>
<b>Fire Station</b>	<b>942-9103 / 942-9104</b>
<b>Health Officer</b>	<b>608-5159</b>
<b>Highway Department</b>	<b>942-9108</b>
<b>Police Department (Business)</b>	<b>942-9101</b>
<b>Police Department (Dispatch)</b>	<b>942-8284</b>