



Town of Northwood

2016 Annual Report

Dedication



Reflections of Northwood, Photo by Alyssa Hill

The Northwood Board of Selectmen, on behalf of its citizens, dedicate this year's annual report to the Coe-Brown Northwood Academy and Northwood School students who have submitted photographs, drawings and paintings for inclusion in the annual report. For the past 20 years, the town and schools have worked together to provide a forum for students to showcase their art on the report cover and inside pages. We personally thank each student who has contributed their time and talent by submitting their art for consideration. In dedicating this report, we also acknowledge that through your creative efforts you have inspired us and added much interest to the pages of our reports, year after year.

"Creativity is contagious, pass it on" – Albert Einstein

ANNUAL REPORT
of the
TOWN OFFICERS
Northwood, NH

For the Fiscal Year Ending
DECEMBER 31, 2016

and of the
SCHOOL DISTRICT

For the Fiscal Year Ending
JUNE 30, 2016

Table of Contents

DEDICATION

TOWN OFFICIALS

| | |
|-------------------------------|---|
| ELECTED TOWN OFFICIALS | 5 |
| ELECTED BOARDS & COMMITTEES | 6 |
| APPOINTED BOARDS & COMMITTEES | 7 |
| TOWN DEPARTMENTS & OFFICIALS | 9 |

2016 ELECTION & ANNUAL MEETING

| | |
|--|----|
| DELIBERATIVE SESSION MINUTES- FIRST SESSION TOWN MEETING | 11 |
| RESULTS OF TOWN ELECTION | 24 |

2016 REPORTS OF COMMITTEES, BOARDS, OFFICIALS & REGIONAL ORGANIZATIONS

| | |
|--|----|
| SELECTMEN REPORT | 31 |
| TOWN ADMINISTRATOR | 32 |
| ASSESSOR | 33 |
| BUILDING INSPECTOR/CODE ENFORCEMENT | 34 |
| CEMETERY TRUSTEES | 36 |
| CONSERVATION COMMISSION | 37 |
| NORTHWOOD FIRE-RESCUE | 39 |
| FOREST FIRE WARDEN & STATE FOREST RANGER | 41 |
| CAPITAL AREA MUTUAL AID FIRE COMPACT | 42 |
| FACILITIES AND ATHLETIC FIELDS | 45 |
| FRIENDS OF NORTHWOOD STATE PARK | 47 |
| HIGHWAY ADVISORY COMMITTEE | 48 |
| HUMAN SERVICES | 49 |
| JOINT LOSS MANAGEMENT COMMITTEE | 50 |
| LIBRARY TRUSTEES | 51 |
| NALMC | 55 |
| PLANNING BOARD | 56 |
| POLICE COMMISSION | 57 |
| POLICE DEPARTMENT | 58 |
| RECREATION COMMISSION & DEPARTMENT | 59 |
| ROAD AGENT | 61 |
| STRAFFORD REGIONAL PLANNING COMMISSION | 62 |
| TOWN HISTORIAN | 64 |
| ZONING BOARD OF ADJUSTMENT | 66 |

2017 TOWN WARRANT & BUDGET

| | |
|---|-----------|
| 2017 TOWN WARRANT | 69 |
| 2017 ZONING ORDINANCE AMENDMENTS | 76 |
| 2017 PETITION WARRANT ARTICLES | 77 |
| 2017 WARRANT ARTICLES AMENDED AT DELIBERATIVE SESSION | 86 |
| 2017 MS-737 | 87 |
| 2017 TOWN OF NORTHWOOD PROPOSED BUDGET | 98 |

2016 TOWN FINANCIAL REPORTS

| | |
|---|-----|
| 2016 TRUSTEE OF TRUST FUNDS | 113 |
| 2016 SCHEDULE OF TOWN/EXEMPT PROPERTIES | 115 |
| 2016 SUMMARY INVENTORY OF VALUATION | 118 |
| 2016 TOWN CLERK | 119 |

Table of Contents

2016 TOWN FINANCIAL REPORTS

| | |
|---------------------------|-----|
| 2016 TAX COLLECTOR | 120 |
| 2016 TOWN TREASURER | 122 |
| 2016 TAX RATE COMPUTATION | 124 |
| 2016 EMPLOYEE WAGE REPORT | 126 |
| NOTE ON AUDIT REPORT | 133 |

2016 VITAL STATISTICS

| | |
|--------------------|-----|
| BIRTHS | 218 |
| MARRIAGES & DEATHS | 219 |

GENERAL INFORMATION

| | |
|--|-------------------|
| CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS | 220 |
| 2017 DATES TO REMEMBER | 221 |
| 2017 TOWN HOLIDAYS | 222 |
| TOWN OF NORTHWOOD SCHEDULE OF MEETINGS | 223 |
| NORTHWOOD TOWN DEPARTMENTS Website, Telephone & Business Hours | Inside back cover |

TOWN OFFICIALS AS OF DECEMBER 31, 2016

Elected Town Officials

Moderator

Hal Kreider Term Expires March 2018

Road Agent

Charles Pease Term Expires March 2018

Town Clerk/Tax Collector

Judy C. Pease Term Expires March 2018

Town Treasurer

Sandra Priolo Term Expires March 2017

Elected Boards and Committees

Board of Selectmen

Scott R. Bryer, Chairman Term Expires March 2017

Richard Wolf, Vice-Chairman Term Expires March 2018

Donald Hodgdon Term Expires March 2019

Budget Committee

Virginia Dole, Chairman Term Expires March 2019

Betsy Colburn, Vice Chairman Term Expires March 2019

Hal Kreider Term Expires March 2019

Jon Boudreau Term Expires March 2018

Thomas Chase Term Expires March 2018

Daniel McNally Term Expires March 2018

Bunny Behm Term Expires March 2017

Michael Carlton Term Expires March 2017

David Ruth Term Expires March 2017

Joseph McCaffrey Term Expires March 2017

Betty Smith Term Expires March 2017

Bree Gunter, School Board Representative

John Jacobsmeyer, Water District Representative

Scott Bryer, Selectmen Representative

Brad Hall, Cove Village Representative

Linda Smith, Board Administrator

Susan Austin, Secretary

Cemetery Trustees

Stephen Bailey Term Expires March 2017

Janet Delfuocco Term Expires March 2018

Charles Pease Term Expires March 2019

John Schlang Term Expires March 2018

Marcia J. Severance Term Expires March 2018

TOWN OFFICIALS AS OF DECEMBER 31, 2016

Elected Boards and Committees

Library Trustees

| | |
|-----------------------------|-------------------------|
| Gail Tobbe, Chair | Term Expires March 2019 |
| Betty Smith, Treasurer | Term Expires March 2018 |
| Margaret Walker, Secretary | Term Expires March 2017 |
| Lorna Patey, Alternate | Term Expires March 2017 |
| Norma Heroux, Alternate | Term Expires March 2017 |
| Alice Gilchrist, Alternate | Term Expires March 2017 |
| Pat Vaillancourt, Alternate | Term Expires March 2018 |

Planning Board

| | |
|--|-------------------------|
| Robert Strobel, Chairman | Term Expires March 2018 |
| Richard Bojko, Vice-Chair | Term Expires March 2017 |
| Lucy Edwards | Term Expires March 2017 |
| Betty Smith | Term Expires March 2018 |
| Hal Kreider | Term Expires March 2019 |
| Joseph McCaffrey | Term Expires March 2019 |
| Lee Baldwin, Alternate | Term Expires March 2019 |
| Ken Rick, Alternate | Term Expires March 2017 |
| Richard Wolf, Selectmen Representative | |
| Matthew Sullivan, Planner | |
| Linda Smith, Board Administrator | |
| Susan Austin, Secretary | |

Police Commission

| | |
|----------------------------------|-------------------------|
| John Schlang, Chairman | Term Expires March 2017 |
| Richard Cummings | Term Expires March 2018 |
| Ken Rick | Term Expires March 2019 |
| Linda Smith, Board Administrator | |

Supervisors of Checklist

| | |
|-----------------|-------------------------|
| Johanna Chase | Term Expires March 2018 |
| Patricia Durkan | Term Expires March 2022 |
| Joseph Gunter | Term Expires March 2020 |

Trustees of Trust Funds

| | |
|----------------------|-------------------------|
| Lee Baldwin | Term Expires March 2017 |
| Kevin Murphy | Term Expires March 2019 |
| Peter J. George, Jr. | Term Expires March 2018 |

TOWN OFFICIALS AS OF DECEMBER 31, 2016

Appointed Boards and Committees

Board of Adjustment

| | |
|------------------------------------|-------------------------|
| Roy Pender, Chairman | Term Expires March 2018 |
| Thomas Lavigne, resigned | Term Expires March 2017 |
| Curtis Naleid | Term Expires March 2017 |
| Douglas Pollock | Term Expires March 2019 |
| Matthew Fowler | Term Expires March 2017 |
| Thomas Johnson | Term Expires March 2017 |
| Bruce Farr, Alternate | Term Expires March 2018 |
| Robert Bailey, Alternate, resigned | Term Expires March 2017 |
| Linda Smith, Board Administrator | |
| Susan Austin, Land Use Secretary | |

Cable Advisory Committee

| | |
|-----------------------|-------------------------|
| Ken Curley, Secretary | Term Expires March 2018 |
|-----------------------|-------------------------|

Conservation Commission

| | |
|----------------------------------|-------------------------|
| Stephen Roy, Chairman | Term Expires March 2017 |
| Shelley Frost, Vice Chairman | Term Expires March 2017 |
| Wini Young | Term Expires March 2018 |
| Thomas Chase | Term Expires March 2019 |
| James Ryan | Term Expires March 2019 |
| Steven Hampl | Term Expires March 2018 |
| Grace Levergood, P.E. | Term Expires March 2017 |
| Michael Matson, Alternate | Term Expires March 2018 |
| Loren O'Neil, Alternate | Term Expires March 2018 |
| Linda Smith, Board Administrator | |
| Susan Austin, Land Use Secretary | |

Economic Development Committee

| | |
|--|-------------------------|
| Hal Kreider, Chairman | Term Expires March 2017 |
| Judy Burke | Term Expires March 2017 |
| Scott Bryer, Selectmen Representative | |
| Richard Bojko, Planning Board Representative | |
| Virginia Dole, Budget Committee Representative | |
| Matthew Sullivan, Planner | |

Emergency Management Committee

| | |
|------------------------------------|-------------------------|
| Robert E. Young, Director | Term Expires March 2018 |
| Glendon Drolet, Assistant Director | Term Expires March 2018 |
| Stephen Bailey | Term Expires March 2017 |
| Sandy Garrett | Term Expires March 2018 |

TOWN OFFICIALS AS OF DECEMBER 31, 2016

Appointed Boards and Committees

Emergency Management Committee

| | |
|-----------------|-------------------------|
| Dale Sylvia | Term Expires March 2018 |
| David Balian | Term Expires March 2018 |
| Nikolas Bassett | Term Expires March 2018 |
| Joseph Gunter | Term Expires March 2018 |

Highway Advisory Committee

| | |
|--|-------------------------|
| Stephen Bailey | Term Expires March 2019 |
| Bruce Hodgdon | Term Expires March 2019 |
| Joseph McCaffrey | Term Expires March 2019 |
| Gregg Bane | Term Expires March 2018 |
| Fred Bassett | Term Expires March 2017 |
| Robert Knowlton | Term Expires March 2018 |
| Marion Knox | Term Expires March 2017 |
| Robert Bailey, Alternate | Term Expires March 2018 |
| Robert Strobel, Alternate | Term Expires March 2018 |
| Richard Wolf, Selectmen Representative | |

Recreation Commission

| | |
|--|-------------------------|
| David Ruth, Chairman | Term Expires March 2018 |
| Robert Rodler | Term Expires March 2017 |
| Amy Hanavan | Term Expires March 2019 |
| Michael Sorter | Term Expires March 2019 |
| Donald Hodgdon, Selectmen Representative | |

Recycling Committee

| | |
|--|-------------------------|
| James Vaillancourt | Term Expires March 2019 |
| Emily Goldstein | Term Expires March 2018 |
| Matt Goldstein | Term Expires March 2018 |
| Margaret Walker | Term Expires March 2019 |
| Donald Hodgdon, Selectmen Representative | |

Town Facilities Committee

| | |
|---|-------------------------|
| Stephen Bailey, Chairman | Term Expires March 2017 |
| Fred Bassett | Term Expires March 2019 |
| Bruce Hodgdon | Term Expires March 2019 |
| Marion Knox | Term Expires March 2017 |
| Robert Bailey, Alternate | Term Expires March 2018 |
| Richard Wolf, Selectmen Representative | |
| Betty Smith, Library Trustee Representative | |

TOWN OFFICIALS AS OF DECEMBER 31, 2016

Town Departments & Officials

Building Inspection/Code Enforcement & Health Department

Dale Sylvia, Building Inspector/Code Enforcement Officer/Health Officer

Administration Department

| | |
|------------------------------|----------------------------|
| Joseph Gunter, MSE | Town Administrator |
| Marcia J. Severance | Building & Assessing Clerk |
| Diane Young | Municipal Secretary |
| Gary Garnett | Cable Coordinator |
| Brett S. Purvis & Associates | Assessing Contractor |

Finance Department

Sandy Garrett, Finance Administrator
Sandra Priolo, Town Treasurer
Judith Anthony, Deputy Town Treasurer

Fire and Rescue Department

Nikolas K. Bassett, Chief of Department
Gregory S. Leblanc, Deputy Chief
Vincent A. Bane, Captain
Christopher Brown, Lieutenant ~ Robert West, Jr. Lieutenant
Daryl Morales, Lieutenant~ Colleen Krochmal, EMS Lieutenant

Full Time Staff

| | |
|------------------------------|---------------------|
| FF/Paramedic Scott Severance | FF/EMT Adam Schaub |
| FF/EMT Matt Woodbury | FF/EMT Rich Antione |

Fire-Rescue Department Personnel

| | | |
|---------------------|-------------------|---------------------|
| Christopher Andrews | Betsy Colburn | Nicholas Hoisington |
| Scott Anstey | Danielle Colpritt | Naoko Kondrup |
| Taylor Ashford | Michael Corson | James Lindquist |
| George Ashford | Charles Crowley | Jesse Mainheit |
| Stephen Bailey | John Difeo | Duane Marsh |
| Marianna Barnhart | Sandi Fredette | Daryl Morales |
| Richard Bilodeau | Zach Gagnon | Bruce Morse, Jr. |
| Jon Boudreau | Jeffrey Gibson | Sandra Priolo |
| Robert Cofill | Howard Hill, III | |

Forest Fire Warden

Nikolas K. Bassett

Deputy Forest Fire Warden

| | |
|-------------------|-----------------|
| Stephen Bailey | Greg Leblanc |
| Vincent Bane | Jesse Mainheit |
| Fred Bassett | Scott Severance |
| Christopher Brown | Robert West |

TOWN OFFICIALS AS OF DECEMBER 31, 2016

Town Departments & Officials

Highway Department & Transfer Station
Charles Pease, Road Agent & Road Laborer
Peter Elliott, Road Laborer
Joseph Wheeler, Attendant
Marion Knedler, Attendant

Human Services Department
David Balian, Director
Sandy Garrett, Assistant

Land Use & Community Development
Linda Smith, Board Administrator
Susan Austin, Land Use Secretary
Matthew Sullivan, Planner

Library
Donna Bunker, Library Director
Valerie Twombly, Technology Librarian
Miranda Avery, Technology Assistant
Annette Blake, Library Assistant
Diane Kizirian, Library Assistant
Sharon Young, Library Aide

Police Department
Glendon Drolet, Chief of Police
Detective Sergeant Shane Wells Sergeant Cory Krochmal
Corporal Joshua Preve Officer Matthew Zobel
Officer Adam C. Govoni Officer Spencer Aube
Officer Robert Wharem Officer Rich Newman
School Resource Officer Pat Potter
Administrative Assistant Wendy Tuttle

Recreation Department
Sharon DeLuca, Director
Michael Brieger, League Coordinator

Town Clerk / Tax Collector
Judy C. Pease

Deputy Town Clerk / Tax Collector
Savannah Audet

Town Historian Joann W. Bailey



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

Moderator Hal Kreider called the meeting to order at 9:08 am asking to recognize the veterans in attendance, and then asking Michael Smith to lead in the pledge of allegiance. He then went on to introduce Selectmen Bryer, Jandebaur and Wolf, Walter Mitchell, town counsel, Sandy Garrett, Finance Administrator, Joe Gunter, Town Administrator, Town Clerk Judy Pease and Deputy Sharon Olsson.

He went on to explain that this session would consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty Seven (27), and that the Warrant Articles could be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

He asked for a motion to allow Chief Glendon Drolet and Attorney Walter Mitchell speak as required, even though they were not Northwood residents. By a voice vote it was decided to allow them to speak. He also announced that there was food in the back of the room that had been prepared by Coe-Brown students, and that those in attendance should feel free to help themselves.

He stated that he would present the articles but would not be reading them in their entirety.

He noted that the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "*First Session*" would be held at the Parish Center at St. Joseph's Church, 844 First NH Turnpike, in said Northwood on Tuesday, March 8, 2016, and that the polls would be open from 7:00 AM to 7:00 PM.

Article 2: FIRE APPARATUS LEASE/PURCHASE

Selectman Scott Bryer moved and Selectman Tim Jandebaur seconded to see if the town would raise and appropriate the sum of **fifty six thousand, nine hundred twelve dollars (\$56,912)** for the second of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum of **fifty six thousand, nine hundred twelve dollars (\$56,912)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2015 Town Meeting and does not contain an escape clause. **(No Tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 3: 2016 OPERATING BUDGET

Ginger Dole moved and Ginny Rogers seconded to see if the Town would raise and appropriate as an operating budget, not including appropriations by special warrant



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, five hundred twelve thousand, ninety-three dollars (\$3,512,093.00)**. Should this article be defeated, the default budget shall be **three million, four hundred ninety-three thousand, thirty-six dollars (\$3,493,036.00)**, which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact \$0.14) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Ms. Dole explained that as Chairman of the Budget Committee, she felt the Board of Selectmen had done an excellent job of preparing the budget. Selectman Jandebour went on to explain that the budget was quite straight forward and that there was an item for surveying in the amount of \$6,000 for surveying of property lines in question as to whether they were Town owned. He stated as an example the property line of the Transfer Station. It was discovered by a survey that the property line was wrong, and that a testing well for the lagoon was actually on the abutter's property. He then noted that there were dead trees on the property at Town Hall, but because of the question of the property line, a survey would need to be taken to see if they were actually on Town Property and could be removed by the Town. With no further discussion and by a show of cards, it was voted to put the article on the ballot as read.

Article 4: AMBULANCE PAYMENT

Selectman Bryer moved and Selectman Jandebour seconded to see if the Town would raise and appropriate the sum of **forty-eight thousand, six hundred seventeen dollars (\$48,617)** for the fourth of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **forty-eight thousand, six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

With no discussion and by a show of cards, it was voted to place the article on the ballot as read.

Article 5: DEFIBRILLATOR PAYMENT

Selectman Bryer moved and Selectman Jandebour seconded to see if the Town would vote to raise and appropriate the sum of **thirteen thousand, three hundred eighty-four dollars (\$13,384)** for the third of three yearly payments for two defibrillators for the Northwood Fire Department, and to fund this appropriation by authorizing the



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

withdrawal of said sum from the unexpended fund balance as of December 31, 2015. This lease agreement contains an escape clause. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

With no discussion and by a show of cards, it was voted to place the article on the ballot as read.

Article 6: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

With no discussion and by a show of cards, it was voted to place the article on the ballot as read.

Article 7: DEPOSIT TO THE TOWN HALL IMPROVEMENT CAPITAL RESERVE FUND

Selectman Bryer moved and Selectman Rick Wolf seconded to see if the Town would vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be deposited into the previously established Town Hall Improvement Capital Reserve Fund. **(Tax Impact: \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Selectman Jandebaur explained that this amount was needed to finish the HVAC system at Town Hall. He stated that the system had gone out to bid for the third time, including the electrical work required. He went on to say that currently there are several space heaters and individual air conditioners in Town Hall that would be eliminated with this project, which would result in a considerable energy cost reduction. With no further discussion it was voted to place the article on the ballot by a show of cards.

Article 8: ROAD CONSTRUCTION/RESURFACING

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: \$0.22) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

Selectman Jandebaur explained that going forward the aim was to do road work correctly. He explained that Lucas Pond Road has been redone by the contractor, by grinding, putting in a new base and then a finish coat. He stated that Old Mountain Road and Bow Lake Road only had the base coat. He stated that the quote to finish Bow Lake Road was \$172,000. Alex Correa asked how long roads done correctly were estimated to last and when a road is not done properly, who was responsible for paying to correct it. Selectman Jandebaur responded that the estimate was 15-20 years with proper maintenance, which in the past had not been done. He stated as an example, Sherburne Hill Road. If the small trees had been removed in the right-of-way, it would not be in the condition it was now. He added that Town Administrator Gunter was looking into grants to assist in this area. Joe McCaffrey stated his support of this article. Jim Vaillancourt stated that as a budget committee member he had no recollection of hearing about any \$172,000 to fix Bow Lake Road, and asked where that money would be coming from. Selectman Jandebaur stated it would come out of the Highway operating budget and the balance from the Highway Grant. Tom Chase asked whether the Highway Grant money has been historically going up or down, and whether our State Representatives have been asked about increasing our money. Selectman Bryer stated that 12% of money collected by road tolls, registration fees and fuel tax goes back to the towns by way of Block Grants. Mr. McCaffrey asked how much money we turn into the State for registration fees. Selectman Jandebaur stated that our Representative, Bruce Hodgdon, was very knowledgeable and has been keeping on top of Grant money. Mr. McCaffrey asked again about the money going to the State, and was advised that the Town fees collected on registrations remains in the Town, and only the State fees go to the State. That figure was not immediately available but he was informed that it would be obtained and he would be advised.

With no further discussion, it was voted by a show of hands to place the article on the ballot as read.

Article 9: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to raise and appropriate the sum of **sixteen thousand, seven hundred fifty dollars (\$16,750)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 11/0)**

With no discussion and by a show of cards, it was voted to place the article on the ballot as written.



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

Article 10: APPOINTING AGENTS TO EXPEND

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to appoint the Selectmen as agents to expend from the Aquatic Invasive Species Treatment and Control Expendable Trust previously established in 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

With no discussion and by a show of cards, it was voted to place the article on the ballot as written.

Article 11: FACILITIES COMMITTEE EXPENDABLE TRUST

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to raise and appropriate the sum of **thirteen thousand dollars (\$13,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Tax Impact: \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Selectman Jandebaur commented that he had met with several individuals who commented that they were very impressed with the appearance of the Community Center. He stated that the upstairs floor had been redone. He also remarked that inmates, under the observation of a correctional officer, had been used to clean-up and do some maintenance of Town buildings. They had cleaned up the property on Olde Canterbury Road, worked on the Narrows Fire Station and Town Hall. They plan on continuing with the plan, noting that \$18,200 had been saved in the 2/3rd of the year the inmates had been used.

With no further discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 12: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to raise and appropriate the sum of **twelve thousand, four hundred eighty-four dollars (\$12,484)**, to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2015. This amount is the equivalent of the amount received from the sale of recyclable materials in 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

Selectman Jandebaur commented that he and the Recycling Committee had been actively working on a plan to improve the recycling, but that currently the values of recyclables are down, whether it was Lamberts or Hardings.

No further discussion followed so by a show of cards it was voted to place the article on the ballot as written.

Article 13: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to raise and appropriate the sum of **eight thousand dollars (\$8,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0) amend to 10,000.**

Helen Ash commented that her husband was the President of the Northwood Lake Watershed Association and that she had distributed a flyer showing facts about the Association. She stated that milfoil had been discovered in 1990 and the Association was organized in 1992 to try to do something about it. Currently, Northwood Lake was the only lake in the area affected, and that the other two towns that border Northwood lake had passed articles supporting the Association's work. She estimated the cost to treat in 2016 will be \$52,400. Therefore, she asked to make an amendment to the amount of this article.

Ms. Ash moved, and Selectman Jandebaur seconded to increase the amount from \$8,000 to \$10,000. Selectman Jandebaur noted that property assessments on Northwood Lake went up this past year and that he supported this increase. Joe McCaffrey expressed his support as well. Tom Chase commented that he was acutely aware of the issue, and that Jenness Pond was not currently affected by milfoil and that the Selectmen should communicate with the State Reps to get funds along with local funds. Brad Hall stated that the State already supports and that in 2016 it was at a 40% level. The amendment passed, and then the article was passed to place on the ballot as amended.

Article 14: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

Mr. Vaillancourt mentioned that according to the Trustee of Trust Funds report, there was \$46,000 in the Fund already. He asked if the Board of Selectmen had a plan as to the percent of that amount that would be used. He asked if there was an analysis of possible retirees that shows the amount needed? Administrator Gunter stated that in 2 years, the expected amount was \$15,000 and \$30,000 in 4 years. With no further discussion, the article was voted by a show of cards to place on the ballot as written.

Article 15: CABLE EXPENDABLE TRUST FUND

Selectman Bryer moved and Selectman Wolf seconded to see if the Town would vote to raise and appropriate the sum of **thirty five thousand, eight hundred twenty-two dollars (\$35,822)**, to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2015. This amount is equivalent to the amount received as cable TV franchise fees in the year 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 12/0)**

There was no discussion, so with a show of cards, the article passed to be placed on the ballot as written.

Article 16: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

Selectman Bryer moved and Ms. Garrett seconded to see if the Town would vote to raise and appropriate the sum of **three hundred dollars (\$300)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2015. This amount is the equivalent of the amount received from the sale of cemetery lots in 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

Mary Faiella asked what this money was used for. Ms. Garrett stated there was \$310,242.00. Steve Bailey stated they only used the interest from the Fund. Selectman Jandebour commented that if the situation ever comes up when the Town needs another cemetery, they would be able to use the money from this account to buy another piece of land. With no further discussion, and by a show of cards, the article passed to be placed on the ballot as written.

Article 17: APPOINTMENT OF TOWN HIGHWAY (ROAD) AGENT

Selectman Bryer moved and Selectman Jandebour seconded to see if the Town would authorize the selectmen to appoint the town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. If approved, the elected highway (road) agent would continue to hold office until the March, 2017 town meeting, at which



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

time the elected office shall terminate. **(No Tax Impact) (Majority vote required)
(Recommended by the Board of Selectmen 2/1)**

Selectman Jandebaur commented that the Board would like to see an appointed Road Agent, combined with a working position, similar to that of other Towns. He noted Deerfield has one with a salary of \$54,000. Michael Faiella asked if the Board had ever considered privatizing the department. Selectman Jandebaur stated that several Towns have done that, including Candia and Strafford. He said the Board was hoping the Highway Advisory Committee would be looking at all possibilities. Selectman Wolf stated he was against this and voted no on it. He said he wanted it to remain elected so as not to take the choice away from the residents. Mr. McCaffrey stated his support. Selectman Jandebaur that the current position of Road Agent had 2 years remaining in its term, and that if this article passed, at the end of those 2 years the Board planned to have a combined position. Administrator Gunter said other towns work it out to see the best way for the town to go.

With no further discussion, and by a show of cards, the article passed as written to be placed on the ballot.

Article 18: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

Ms. Garrett moved and Selectman Jandebaur seconded to see if the Town would vote to raise and appropriate the sum of **five hundred dollars (\$500)** to be deposited into the 250th Anniversary Expendable Trust fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: Less than \$0.01) (Majority vote required)
(Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/0)**

Selectman Jandebaur stated that the 250th Anniversary Committee would be looking at what amount would be required to have an appropriate celebration for our 250th anniversary. Then they would have a better idea to be able to fund that celebration. With no further discussion, it was voted by show of cards, to place the article on the ballot as written.

Article 19: APPOINTING AGENTS TO EXPEND

Selectman Bryer moved and Ms. Garrett seconded to see if the Town would vote to appoint the selectmen as agents to expend from the Recreation Facility Capital Reserve Fund, previously established in 1998. **(No Tax Impact) (Majority vote required)
(Recommended by the Board of Selectmen 3/0)**

There was no discussion, so with a show of cards, the article passed to be put on the ballot as written.



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

Article 20: TOWN OF NORTHWOOD ELECTRONIC SIGN PURCHASE

Betty Smith moved and Ginger Dole seconded to see if the Town would vote to raise and appropriate the sum of **twenty-four thousand, two hundred fifty dollars (\$24,250)** to be used for the purchase and installation of an electronic sign in front of town hall. **(Tax Impact \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 2/1) (Recommended by the Budget Committee 9/2)**

Selectman Jandebaur stated the Board had always wanted to have a way to let people know things going on. This would be a one time purchase, similar to the one at the Library. No further discussion followed, so with a show of cards it was approved to put the article on the ballot as written.

Article 21: EROSION CONTROL AND RECONSTRUCTION FOR MARY WALDRON BEACH AND BOAT RAMP

Selectman Bryer moved and Selectman Wolf seconded to see if the Town would vote to raise and appropriate the sum of **sixty one thousand sixty dollars (\$61,060)** to be used to repair and rebuild the boat ramp and beach at Mary Waldron Beach. **(Tax Impact \$0.13) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

Administrator Gunter commented that the erosion is stripping the sand into the lake. The plan is to have retaining walls and concrete slabs installed to solve the problem. Fred Borman stated he was not opposed to the article, but that parking is very limited and lots of vehicles there do not have stickers on them. Ms. Dole asked when the survey was completed in order to apply for the wetlands permit. Selectman Jandebaur stated that the survey had not been done yet but that the money for the survey was in this article. He said the most important thing was to complete the Bow Lake Road to keep the water from washing into the beach. Then this work could be completed. Mr. Chase commented that by improving the boat ramp, the chance of getting milfoil in Bow Lake would be increased. He stated they should consider a lake host for this area, or restricting the use of the ramp to non-motorized watercraft. Chief Drolet asked if any consideration had been given to the safety aspect of this project, because of the increase in people as well as trucks and trailers launching boats.

After more discussion, Ms. Smith asked to move the question. By a show of cards of 2/3 of the attendants, the question was voted on and passed to be placed on the ballot as written.

Article 22: CREATE A RED LISTED BRIDGE CAPITAL RESERVE FUND

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to establish a Red Listed Bridge Capital Reserve Fund per RSA 35:1, for the repair and replacement of red listed bridges and to raise and appropriate **eighty four**



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

thousand dollars (\$84,000) to deposit into the fund. Further to name the selectmen as agents to expend from this fund. **(Tax Impact \$0.18) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Selectman Jandebaur started by saying that four years ago the State gave the Town seven years to fix the bridge on Bow Lake Road. They said if it was not fixed in that time, the bridge should be closed. The estimated price to fix the bridge is \$250,000, so by depositing \$84,000 each of the next 3 years, they would have enough money to cover the replacement cost. He noted that once a bridge is red listed, 80% of the cost would be reimbursed, but that could take up to 7 or 8 years.

Mr. Correa asked for the audience's support as he lives near the bridge and by using it he travels 1-1/2 miles to Route 4, but if it was closed, his trip would increase to 13.8 miles through Strafford. Mr. Chase asked why had they waited for four years before getting started on the work? Selectman Jandebaur stated the current Board had started working on it as soon as they knew about it. He stated that if this article didn't pass this year, they could go for a bond issue next year. If that failed, then on the third year, the entire highway budget would have to be used to fix it. Mr. Vaillancourt had asked why there was not any line items in the budget to cover things like this and Selectman Bryer stated that with SB-2, if the line item kept the budget from passing, it would hurt the remainder of the budget, so they felt it better to bring in to the residents by an individual warrant article. Mr. Correa stated it was a safety concern for fire/rescue and police.

With no further discussion, by a show of cards the article passed to be put on the ballot as written.

At this point, Ms. Dole moved to take a 10-minute break. Motion was seconded. By voice vote, the motion passed.

Article 23: ADOPTION OF RSA 162-K FOR MUNICIPAL ECONOMIC DEVELOPMENT AND REVITALIZATION DISTRICTS

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to adopt RSA 162-K. Adoption of this RSA would allow the town to create development and revitalization districts. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Administrator Gunter explained the article stating that this would allow the districts to keep the tax money in Town, not distributing it to county, state or SAU. The Moderator stated that by passing this article the only thing accomplished was that the Town would have the ability to create districts. Selectman Bryer suggested "Google" tax increment financing for examples of what this would be. After more discussion, it was voted by a show of cards to be placed on the ballot as written.



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

Article 24: TO ADD TO THE POLICE EQUIPMENT RESERVE FUND

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Chief Drolet spoke to this article. He explained that this fund was established but nothing had been put in it for awhile. He said they needed to start preparing for equipment replacements. Selectman Jandebaur commented it was a safety net, but hadn't been funded in recent years. Kevin Madison mentioned that this was a capital reserve fund and couldn't be used without a vote at town meeting. Attorney Mitchell confirmed that if the fund was set up that way, it couldn't be used unless by a vote of the town to appoint the Board of Selectmen as Agents to Expend. Mr. Faiella asked if the wording of the article could be changed to make the Selectmen agents, and the Moderator replied it could not. Mr. McCaffrey stated that equipment is being made to last longer so equipment shouldn't need to be replaced as frequently. Sally Aseltine asked what happens if the Chief needs this money this year. Attorney Jandebaur responded that the charge would be taken out of a line in the operating budget. Michael Magoon commented that the description in the Voter's Guide made reference to "expensive" items several times, which might be leading to the public. Ms. Garrett stated that there was 0-book value because of depreciation. She stated that the light bars had a 10-year depreciation value, ours are 15 years old.

With no further discussion, the article was voted by a show of cards to be placed on the ballot as written.

Article 25: TO ADD AN ADDITIONAL OFFICER TO THE PAYROLL

Ms. Dole moved and Ms. Smith seconded to see if the Town would raise and appropriate the sum of **fifty-five thousand, eight hundred eighty-four dollars (\$55,884)** to establish a new full-time position for a patrol officer for the Northwood Police Department. The funds would be expended for wages and applicable benefits for the new position. **(Tax Impact \$.12) (Majority vote required) (Not Recommended by the Board of Selectmen 0/3) (Recommended by the Budget Committee 10/1)**

Chief Drolet had distributed a handout that explained the purpose of this article. He stated that currently the department consists of the Chief, a Detective Sergeant, a Patrol Sergeant, a Corporal (K9 officer), 3 full-time patrol officers, the resource officer at Coe-Brown, and 2 part-time officers. He explained that service calls had increased by 46.5%

since 2010, and that the part-time officers were limited on hours. He went on to explain about overlapping/double coverage issues as well as the Detective Sergeant coverage of



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

patrol shifts. Mr. Faiella questioned the decrease in calls for service since 2012. Ms. Smith said she was in favor of the article, that she had seen 3 accidents between Harvey Lake Rd and the Library. Mr. McCaffrey stated he didn't see the need for details on town roads. The Chief responded that details last year brought \$38,000 in revenue to the town. Jon Boudreau spoke in favor of the article, stating the Town needs officers when issues arise. Mr. Chase asked if hiring another full time officer, would cut down the overtime and the Chief said yes. Shane Wells stated with his current schedule, he was often times working 58 hours a week.

The Chief noted that there would be a public meeting on this issue on February 25 at 6:00 pm at Coe-Brown, and that it would be recorded.

With no further discussion, the article passed by a showing of cards, to be placed on the ballot as written.

At this point, the Moderator commented that the food available was thanks to the Administrator and his wife and Coe-Brown students. Any funds received would be donated to the 8th Grade Class Trip.

Article 26: APPOINTING AGENTS TO EXPEND

Selectman Bryer moved and Selectman Jandebaur seconded to see if the Town would vote to appoint the Selectmen as agents to expend from Town Hall Improvement Capital Reserve Fund, previously established in 2000. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Mary Faiella stated that it appeared to be taking authority away from Town people and giving it to the Selectmen. Selectmen Jandebaur stated this would give the opportunity to spend from this fund if the need came up. Otherwise, it would need to wait until next year or have a special Town Meeting, approved by the Court.

Ms. Garrett explained that this article was set up as a capital reserve fund, but that ordinary customary expenses come up that need to be paid. Selectman Jandebaur referenced the ballfield expenses, numerous smaller expenses that need to be addressed. Selectman Bryer referred to the Recreation Department's revolving fund and the fees for activities with money coming in and the charges for the uniforms and referees money going out.

With no further discussion, it was voted by a show of cards, to place the article on the ballot as written.

Article 27: REMOVAL OF THE POLICE COMMISSION

Selectman Jandebaur moved and it was seconded to see if the government of the police department of the town of Northwood entrusted to a police commission by affirmative



Minutes of the Deliberative Session for Town of Northwood 2016 Town Meeting February 6, 2016

vote on the regular ballot for the election of town officers on March 10th, 1987, in accordance with RSA 105-C:2, vote to rescind such action, as provided for in RSA 105 C:7. If the majority of those voting answer the question in the affirmative then the government of the police department would revert back to the Board of Selectmen similar to that of all other towns in "Rockingham County." (**Petition Warrant Article**)

Mr. Chase commented that the article was confusing and that the quotation marks were not properly placed. Selectman Jandebaur stated that the Police Commission was a separate entity, and that one year no raises were given out to Town employees, but the Police Commission chose to give that department raises. The Commission is allowed to sign their own purchase orders and the Selectmen were out of it. Much discussion followed regarding the wording of the article to make it clearer. Selectman Jandebaur made a motion to reword the article and Ms. Smith seconded it.

The Chief commented that there was no cloak of darkness involved with the Commission, nor had Selectman Jandebaur come to him to talk about his concerns. He stated the meetings are public and minutes are available for them. Mr. McCaffrey noted that the Commission meetings are not taped like the Selectmen meetings are. Selectman Bryer stated that he had been a selectman for 17 years and had never threatened to oust a department head. Bob Young said during the time he was selectman, there was the removal of 2 police chiefs and 1 officer in one year. As a previous selectman, he thought the Board should want to reconsider if they really want this. Selectman Bryer reminded Mr. Young that this was not brought forward by the Selectmen, it was a petitioned article.

After more discussion, Attorney Mitchell offered the rewording of the Article as follows: "Shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the Police Department shall revert back to the Board of Selectmen."

Ms. Smith asked to move the question. By a card vote of 19 in favor and 7 opposed the article was moved and passed by show of cards to be placed on the ballot as amended.

With no other business to come before the meeting, it was moved and seconded to adjourn at 1:27 pm.

Respectfully submitted,

Judy C. Pease, Town Clerk/Tax Collector

Official Town Election Ballot Results March 8, 2016

ANNUAL TOWN ELECTION NORTHWOOD, NEW HAMPSHIRE MARCH 8, 2016

Judy C. Pease, Town Clerk

| | |
|---|---|
| <p style="text-align: center;">MODERATOR For 2 years (Vote for 1)</p> <p>Hal Kreider 687 Write-In 6</p> | <p style="text-align: center;">TRUSTEE OF TRUST FUNDS For 1 year (Vote for 1)</p> <p>Lee Baldwin 625 Write-In 2</p> |
| <p style="text-align: center;">ROAD AGENT For 2 years (Vote for 1)</p> <p>Charles Pease 673 Write-In 5</p> | <p style="text-align: center;">CEMETERY TRUSTEE For 3 years (Vote for 1)</p> <p>Charles Pease 686 Write-In 2</p> |
| <p style="text-align: center;">SELECTMAN For 3 years (Vote for 1)</p> <p>Tim Jandebeur 347 Donald (DJ) Hodgdon 390 Write-In 12</p> | <p style="text-align: center;">LIBRARY TRUSTEE For 3 years (Vote for 1)</p> <p>Gale Tobbe 686 Write-In 0</p> |
| <p style="text-align: center;">BUDGET COMMITTEE For 3 years (Vote for 4)</p> <p>Hal Kreider 496 Betsy Colburn 490 Virginia “Ginger” Dole 483 Bree Gunter 516 Write-In 35</p> | <p style="text-align: center;">PLANNING BOARD For 3 years (Vote for 2)</p> <p>Victoria Parmele 313 Lee Baldwin 210 Hal Kreider 327 Joseph McCaffrey 369 Write-In 2</p> |
| <p style="text-align: center;">BUDGET COMMITTEE For 2 years (Vote for 1)</p> <p>Write-In 69 (Betty Smith – most with 7 votes)</p> | <p style="text-align: center;">POLICE COMMISSIONER For 3 years (Vote for 1)</p> <p>Kenneth Rick 536 Write-In 11</p> |
| <p style="text-align: center;">BUDGET COMMITTEE For 1 year (Vote for 1)</p> <p>Write-In 64 (Betty Smith – most with 22 votes)</p> | <p style="text-align: center;">SUPERVISOR OF THE CHECKLIST For 6 years (Vote for 1)</p> <p>Patricia Durkan 657 Write-In 6</p> |
| <p style="text-align: center;">TRUSTEE OF TRUST FUNDS For 3 years (Vote for 1)</p> <p>Kevin Murphy 661 Write-In 1</p> | <p style="text-align: center;">SUPERVISOR OF THE CHECKLIST For 4 years (Vote for 1)</p> <p>Joseph Gunter 639 Write-In 9</p> |

Official Town Election Ballot Results March 8, 2016

Article 2: FIRE APPARATUS LEASE/PURCHASE

To see if the town will raise and appropriate the sum of **fifty six thousand nine hundred twelve dollars (\$56,912)** for the second of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum of **fifty six thousand nine hundred twelve dollars (\$56,912)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2015 Town Meeting and does not contain an escape clause. **(No Tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

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| Yes | 550 |
| No | 77 |

Article 3: 2016 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million five hundred twelve thousand ninety-three dollars (\$3,512,093.00)**. Should this article be defeated, the default budget shall be **three million four hundred ninety-three thousand thirty six dollars (\$3,493,036.00)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact \$0.14) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

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| Yes | 486 |
| No | 338 |

Article 4: AMBULANCE PAYMENT

To see if the Town will raise and appropriate the sum of **forty-eight thousand six hundred seventeen dollars (\$48,617)** for the fourth of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

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| Yes | 748 |
| No | 80 |

Article 5: DEFIBRILLATOR PAYMENT

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand three hundred eighty-four dollars (\$13,384)** for the third of three yearly payments for two defibrillators for the Northwood Fire Department, and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2015. This lease agreement contains an escape clause. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

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| Yes | 752 |
| No | 71 |

Official Town Election Ballot Results March 8, 2016

Article 6: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

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| Yes | 549 |
| No | 264 |

Article 7: DEPOSIT TO THE TOWN HALL IMPROVEMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be deposited into the previously established Town Hall Improvement Capital Reserve Fund. **(Tax Impact: \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

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| Yes | 464 |
| No | 349 |

Article 8: ROAD CONSTRUCTION/RESURFACING

To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: \$0.22) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

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| Yes | 589 |
| No | 237 |

Article 9: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **sixteen thousand seven hundred fifty dollars (\$16,750)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 11/0)**

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| Yes | 650 |
| No | 161 |

Article 10: APPOINTING AGENTS TO EXPEND

To see if the Town will vote to appoint the Selectmen as agents to expend from the Aquatic Invasive Species Treatment and Control Expendable Trust previously established in 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

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| Yes | 616 |
| No | 193 |

Official Town Election Ballot Results March 8, 2016

Article 11: FACILITIES COMMITTEE EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand dollars (\$13,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Tax Impact: \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

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| Yes | 456 |
| No | 340 |

Article 12: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **twelve thousand four hundred eighty four dollars (\$12,484)**, to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2015. This amount is the equivalent of the amount received from the sale of recyclable materials in 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

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| Yes | 681 |
| No | 146 |

Article 13: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

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| Yes | 590 |
| No | 238 |

Article 14: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

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| Yes | 406 |
| No | 409 |

Article 15: CABLE EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **thirty five thousand eight hundred twenty two dollars (\$35,822)**, to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2015. This amount is equivalent to the amount received as cable TV franchise fees in the year 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 12/0)**

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| Yes | 577 |
| No | 237 |

Official Town Election Ballot Results March 8, 2016

Article 16: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **three hundred dollars (\$300)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2015. This amount is the equivalent of the amount received from the sale of cemetery lots in 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

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| Yes | 701 |
| No | 119 |

Article 17: APPOINTMENT OF TOWN HIGHWAY (ROAD) AGENT

To see if the Town will authorize the selectmen to appoint the town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. If approved, the elected highway (road) agent will continue to hold office until the March, 2017 town meeting, at which time the elected office shall terminate. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 2/1)**

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| Yes | 370 |
| No | 455 |

Article 18: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **five hundred dollars (\$500)** to be deposited into the 250th Anniversary Expendable Trust fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: Less than \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/0)**

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| Yes | 651 |
| No | 182 |

Article 19: APPOINTING AGENTS TO EXPEND

To see if the Town will vote to appoint the selectmen as agents to expend from the Recreation Facility Capital Reserve Fund, previously established in 1998. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

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| Yes | 559 |
| No | 249 |

Article 20: TOWN OF NORTHWOOD ELECTRONIC SIGN PURCHASE

To see if the Town will vote to raise and appropriate the sum of **twenty-four thousand two hundred fifty dollars (\$24,250)** to be used for the purchase and installation of an electronic sign in front of town hall. **(Tax Impact \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 2/1) (Recommended by the Budget Committee 9/2)**

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| Yes | 132 |
| No | 696 |

Official Town Election Ballot Results March 8, 2016

Article 21: EROSION CONTROL AND RECONSTRUCTION FOR MARY WALDRON BEACH AND BOAT RAMP

To see if the Town will vote to raise and appropriate the sum of **sixty one thousand sixty dollars (\$61,060)** to be used to repair and rebuild the boat ramp and beach at Mary Waldron Beach. **(Tax Impact \$0.13) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

Yes 351
No 481

Article 22: CREATE A RED LISTED BRIDGE CAPITAL RESERVE FUND

To see if the Town will vote to establish a Red Listed Bridge Capital Reserve Fund per RSA 35:1, for the repair and replacement of red listed bridges and to raise and appropriate **eighty four thousand dollars (\$84,000)** to deposit into the fund. Further to name the selectmen as agents to expend from this fund. **(Tax Impact \$0.18) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Yes 494
No 331

Article 23: ADOPTION OF RSA 162-K FOR MUNICIPAL ECONOMIC DEVELOPMENT AND REVITALIZATION DISTRICTS

To see if the Town will vote to adopt RSA 162-K. Adoption of this RSA will allow the town to create development and revitalization districts. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Yes 510
No 305

Article 24: TO ADD TO THE POLICE EQUIPMENT RESERVE FUND

To see if the Town shall vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Yes 481
No 358

Article 25: TO ADD AN ADDITIONAL OFFICER TO THE PAYROLL

To see if the Town will raise and appropriate the sum of **fifty-five thousand eight hundred eighty-four dollars (\$55,884)** to establish a new full-time position for a patrol officer for the Northwood Police Department. The funds to be expended for wages and applicable benefits for the new position. **(Tax Impact \$.12) (Majority vote required) (Not Recommended by the Board of Selectmen 0/3) (Recommended by the Budget Committee 10/1)**

Yes 214
No 607

Official Town Election Ballot Results March 8, 2016

Article 26: APPOINTING AGENTS TO EXPEND

To see if the Town will vote to appoint the Selectmen as agents to expend from Town Hall Improvement Capital Reserve Fund, previously established in 2000. **(No Tax Impact) (Majority vote required)**
(Recommended by the Board of Selectmen 3/0)

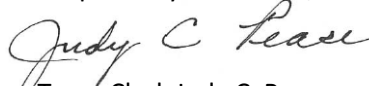
| | |
|-----|-----|
| Yes | 531 |
| No | 271 |

Article 27: REMOVAL OF THE POLICE COMMISSION

"Shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the Police Department shall revert back to the Board of Selectmen." **(Petition Warrant Article)**

| | |
|-----|-----|
| Yes | 371 |
| No | 442 |

Respectfully submitted,


Town Clerk Judy C. Pease

Board of Selectmen Report



L-R Chairman Scott Bryer, Selectman Donald Hodgdon, Selectman Richard Wolf

It is our pleasure to submit the annual report of the board of selectmen for the year 2016. During the year, the board worked closely with Town Administrator Joseph Gunter to manage the town and continued to serve as liaisons for numerous boards in town including the economic development committee, the planning board and the recreation commission.

During 2016 we continued to improve the town roads by paving the west end of Bow Lake Road and eliminated the erosion problem at Mary Waldron Beach by improving the parking area.

Fire Captain Kevin Madison retired in 2016 and Fire Fighter David Wakeman moved to South Carolina. They were replaced by Richard Antoine and Adam Schaub. We wish David and Kevin luck in their future endeavors and welcome Richard and Adam to Northwood.

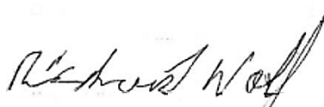
Other town departments welcomed new staff. Joseph Wheeler and David Coe started at the transfer station; Judy Pease hired Savanna Audet as the new deputy town clerk/tax collector; and Ms. Sharon DeLuca has taken the reins as the director of the recreation department. We look forward to working with all of the new town staff.


Also, during 2016 we were able to repair and seal coat the parking lot at Chesley Memorial Library, replace the furnace in the Ridge fire station, and install a new HVAC system at town hall. The town also laid out the new baseball diamond and plans are being made to start construction on the full-size soccer field.

The Bean Hole Bash committee had another successful year and plans are being made for 2017. The recreation committee had a record turnout year for its Trunk-or-Treat event in October.

As always, the members of the board of selectmen would like to express its gratitude to the town employees and volunteers of the many boards and commissions for their invaluable efforts in keeping Northwood a vibrant and desirable place to live. We hope that the residents continue to volunteer their time on elected and appointed boards; together we can continue to move Northwood forward.


Scott R. Bryer


Richard Wolf


Donald Hodgdon

Town Administrator Report

To the Residents of Northwood:

It is again an honor to write the town administrator's report for the Town of Northwood. Whenever I write about the accomplishments of the town, the one theme I come back to time and again is the dedication and resilience of our town volunteers. At the risk of being repetitive I intend to write about our achievements in 2016 and again commend those volunteers that help keep the town running smoothly.

2016 turned out to be as productive as we had hoped. The baseball diamond was built, three roads were completely rebuilt, two roads were patched, and most dirt roads had product added to them for the first time in years. Maintenance and repairs were done to all of the municipal buildings, we improved service at the transfer station and Swap Shop, our recreation programs have seen a 10% increase in participation across the board, and if you went to the Trunk-or-Treat event, you would have seen about 400 people enjoying the bonfire and music. None of this is possible without the dedication of our volunteers. The highway and facility committees keep our roads and buildings in shape and our recycling and recreation committees help improve the services we use the most and that mean the most to us. Again, all of you who dedicate those hours to your committees - thank you. It has been a pleasure working with all of you and even becoming friends with you.



All in fun: willing to get wet at the Bean Hole Bash event

Perhaps the best part of 2016 was seeing new volunteers taking part in running the town. From formalized volunteer opportunities like those on the recycling committee to less formal volunteers who help keep the Swap Shop clean and Trunk-or-Treat safe, we have seen a dozen new faces taking part and it is inspiring. Their passion for helping the town is infectious and it has been a pleasure getting to know all of them over the last year. It has been wonderful to see the town coming together for larger events and more volunteering. Northwood is growing into a community with strong shared goals and a commitment to civic engagement. From the 10,000-foot perspective things are looking great and I'm looking forward to the next few years to see how our community grows together.

The future is looking bright for our town. Services are improved, participation is at a record high, the tax rate is down, and we have more folks chipping in now than we have had in years. After two very productive years, we are not resting on our laurels. One of my priorities for 2017 is to continue improving the service at the transfer station. One way to do this is to start accepting credit cards. We have been working on it this year and it looks like 2017 will be the year we implement.

We have received a \$20,000 grant to improve the Route 4 ballfields so I hope to implement those improvements in 2017 as well. And, with the approval of the town and the board of selectmen, I would like to do the hard work of attracting businesses and more economic development to the town. Strong local businesses help reduce the tax burden for the average resident and good jobs from those businesses will help keep our children in the area. Economic development is frustrating work but as a community working together, I am confident we can develop in a way that is amenable to all residents.

2016 has been a productive year for the town and I expect no less from 2017. I am grateful to be a part of this hard-working community and look forward to learning and growing with its residents over the coming years.

Joseph Gunter, Town Administrator

Assessor's Report

The systematic inspection of a portion of the town's 2,953 properties will continue throughout the coming year. The assessor will be visiting properties to confirm that our information is up to date and accurate. Seven hundred forty-one (741) properties were visited as part of the 2016 cyclical process.

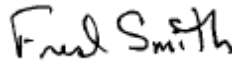
During 2016, one hundred thirty-one (131) properties were reviewed due to new construction or changes to the physical property. Such changes could have been as minor as the addition of a garden shed or as elaborate as a new house. All building permits are considered and a site inspection is made. Any taxpayer may request an inspection to correct an erroneous description of the property, simply call the town hall and leave a message.

If any taxpayer feels that they are being incorrectly assessed for tax year 2016, they may request an abatement. Abatement applications are available at the town offices and can also be found on the town's website at <http://www.northwoodnh.org>, under the main menu on the left side of the screen. Remember, all abatement requests for tax year 2016 must be submitted, or postmarked, by March 1st 2017.

The deadline to request a statutory exemption or credit is April 15, for the 2017 tax year. Exemptions for qualified individuals are available for the **elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power**. Qualification requirements and applications are available from the Town, or can be found on the State's web site. Eligible property owners wishing to enroll their land in the current use program beginning in 2017 must submit their application by April 15.

If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property please call the assessor's office at (603) 942-5586 Ext. 207, the e-mail address for the assessing office is fsmith@northwoodnh.org. Your call or e-mail will be returned as quickly as possible. An assessing agent is normally available each Thursday at the Town Hall.

Respectfully submitted,



Fred H. Smith, Assessor

Brett S. Purvis & Associates

Building Department, Code Enforcement & Health Department Report

The building department once again saw an increase in activity within the community and long term planning in 2016. Northwood is growing. We are here to help you reach your goals while following the state laws and local ordinance. The main purpose of building codes is to protect public health, safety and general welfare as they relate to the construction and occupancy of buildings and structures. In 2017, we anticipate the state adopting a new building code as well as changing rules on in-law apartments. We have been working with Northwood elected boards as well as neighboring towns on how best to comply with these. All the new codes have been purchased and awaiting implementation. We can help you navigate the rules to ensure compliance. Abraham Lincoln said it best "The legitimate object of government is 'to do for the people what needs to be done, but which they cannot, by individual effort, do at all, or do so well, for themselves'."

In 2016 there was a total of thirty-five new single family homes being built, twenty-three of which permits were issued in 2016. Four of these were from the phase II of the Deer Ridge sub-division. We anticipate another ten in early 2017. To make way for these new homes, there were several demolitions; some of which were donated to the fire department to provide great training.

TOWN OF NORTHWOOD

Report of Collected Fees

Summary of All Collected Fees Between 01/01/2016 And 12/28/2016

Summary of Collected Fees:

INSPECTION

| | | |
|---------------------|-----|---------|
| FRAMING | 54 | |
| ELECTRICAL, ROUGH | 55 | |
| ELECTRICAL, FINISH | 18 | |
| PLUMBING ROUGH | 15 | |
| INSULATION | 11 | |
| PLUMBING, FINISHED | 5 | |
| FOUNDATION / DRAINS | 38 | \$ 0.00 |
| FINAL | 67 | \$ 0.00 |
| DRIVEWAY | 3 | |
| GAS INSPECTION | 22 | \$ 0.00 |
| MISCELLANEOUS | 1 | |
| | 289 | \$ 0.00 |

PERMIT

| | | |
|-------------------|-----|--------------|
| BUILDING PERMIT | 114 | \$ 23,997.40 |
| ELECTRICAL PERMIT | 90 | \$ 5,260.00 |
| PLUMBING PERMIT | 27 | \$ 1,450.00 |
| MECHANICAL PERMIT | 74 | \$ 3,950.00 |
| SIGN PERMIT | 3 | \$ 105.00 |
| DEMOLITION PERMIT | 16 | \$ 575.00 |
| | 324 | \$ 35,337.40 |

Total of All Fees: 613 \$ 35,337.40

Building Department, Code Enforcement & Health Department Report

The health department approved forty-eight new septic designs, which was also a significant increase from 2015.

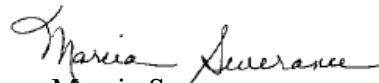


Sunny Sky, Photo by Curtis Lashon

Respectfully submitted,



Dale Sylvia
Building Inspector/Code Enforcement Officer
Health Officer



Marcia Severance
Secretary

Cemetery Trustees Report

The six town-owned and maintained cemeteries are Pine Grove, East Northwood, Ridge, Harvey Lake, Old Canterbury and Fairview. The cemetery trustees oversee the care of these burial grounds with the assistance of caretaker Sherman Elliot, Bill Bushnell, and Ellen Murphy. Marcia Severance is now a trustee but also remains our town secretary.



Photo by Matthew Davis

The mowing and trimming were done by Barry LaValley and crew. Ben Edwards decided not to mow this year for the town. Steve Bailey and Marcia handled the sale of lots, Sherm handled burials, and Charlie Pease and Pete Elliot did clean up when needed.

Janet Delfuoco resigned this past summer and Taryn Bassett was appointed in her place. Thanks to Janet for all she has done. Welcome, Taryn.

Ellen Murphy will not be doing the spring planting at the cemeteries in the future. Ellen is one of the volunteers that I always forget to mention. Thank you, Ellen, for all you've done. Marcia also helps with the plantings and continues to do so.

John Schlang continues to work with the veterans who keep the memorial markers and flags in good shape. They also are making plans for a special project coming up in 2017.

Thanks to all of you that help, but did not get mentioned. Thank you also to those who care for the private cemeteries and make them accessible to all.

Respectfully submitted,

Stephen Bailey, Trustee Chairman

Charles Pease, Trustee • John Schlang, Trustee • Marcia Severance, Trustee
Janet Delfuoco, Trustee (resigned) • Taryn Bassett, Trustee (appointed) • Sherman Elliot, Supervisor

Conservation Commission Report

The conservation commission was established in 1971 by the Town of Northwood, pursuant to RSA36-A:2, for two primary reasons:

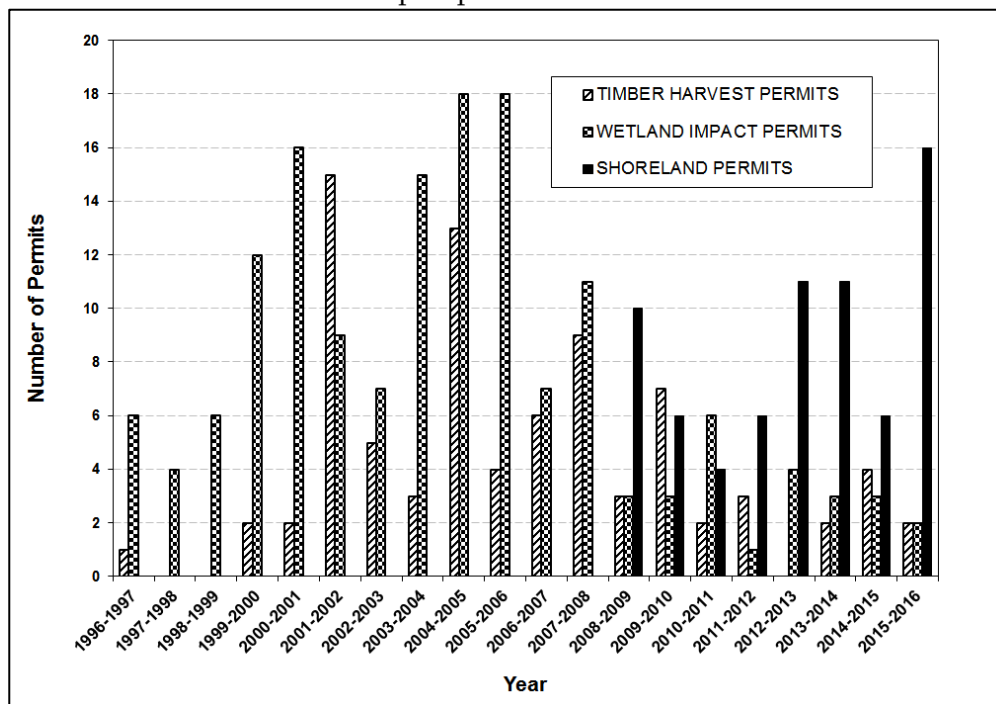
1. To provide guidance for the protection and proper utilization of the town's natural resources (woodlands, wetlands, lakes, and ponds);
2. To review and provide input on applications to dredge or fill wetlands for development projects in town; and,
3. To maintain maps of the town's natural features, and promote and sponsor events and activities that raise awareness of the value of natural resources.

Other activities in 2016 included:

- Coordinating a workshop on the history of dams on lakes in town and dam management strategies for lake associations and dam owners.

The commission and town staff continually coordinate with other town commissions and community organizations to expand and improve the Northwood Meadows SP, Forest Peters WMA and the greater Saddleback Mountain/Lamprey River headwater areas. This natural area is an exceptional resource for the town and is a model for a truly unique relationship between public and private neighbors that work together to achieve common goals, and exemplifies community commitment to natural areas. It is a privilege for the town to work collaboratively with other groups on these natural resource preservation efforts that benefit both the town and the region as a whole. The conservation commission continues to work with the citizens and land owners of Northwood to protect the Town's land, water and natural resources and encourages constructive input and participation by residents, on conservation matters.

Below is the number of natural resource impact permits in the Town issued over the last fifteen years.



Conservation Commission Report

The Northwood Conservation Commission meets in the Northwood Town Hall at 7:00 p.m. on the first Tuesday of every month. Please join us, as an interested party or possibly as a future member. Our strength in being effective depends on you.

Respectfully submitted,



Stephen Roy, Chairman

Members: Vice-Chair Shelley Frost, Tom Chase, Steve Hampl, Grace Levergood, P.E., James Ryan, Wini Young, Alternate Loren O'Neil.



A Walk Into the Woods by Alyssa Hill



NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike

Northwood, NH 03261

Nikolas K. Bassett, Fire Chief

Gregory S. LeBlanc, Deputy Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

"Neighbors, Forever Ready"

2016 Department Report

Northwood Fire-Rescue Department responded to 647 calls in 2016. The department responds to these calls day and night with the dedication of four full-time members, part-time staff, and several on call members. Most of these members sacrifice family time and personal commitments to help protect this town and make the Fire-Rescue department more efficient. I cannot thank the members enough for all the extra hours of training and extra duties that they give to help the community.

This year we have lost two valuable assets to the department. Full-time Fire Lieutenant David Wakeman moved out of state after being a full-time firemen in the town for 10 years. Captain Kevin Madison retired this fall after being on the department for over 30 years. We will greatly miss both members and appreciate all they gave to help the town over the years.

The department is pleased to announce the hiring of FF/EMT Rich Antoine and FF/EMT Adam Schaub to fill the two open full-time slots. Both of these candidates bring lots of experience and attributes that we believe will benefit the town.

Last January the department had two promotions. Colleen Krochmal was promoted to EMS Lieutenant and Daryl Morales was promoted to Fire Lieutenant. Both these members have taken on several additional responsibilities and continue to help with duties around the station to help with the department operation.

Training in 2016 was very vital to our members. Emergency medical training is always critical to maintain and requires many hours each year to stay current and maintain the individuals' credentials. This past year we have regionalized our trainings with Epsom, Chichester, and now Pittsfield to get quality certified training at no cost to the towns. This has improved attendance at these trainings and the education we have received has been outstanding. We also were able to use two structures in town for fire training this year. The homes were going to be destroyed so the owners donated the buildings for us to train in for several weeks and then were used for live fire training at the end. These trainings involved "real" fire and real scenarios that is almost impossible to create elsewhere. The training our town and surrounding towns gained was invaluable.

The department would like to thank all the local businesses that have helped us through the year as well as the residents of the town. The support is very much appreciated. Most of all I want to thank the members and their families for the sacrifices and dedication they give to help make Northwood a safer place.

Respectfully submitted,

Nikolas K. Bassett, Fire Chief



NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike

Northwood, NH 03261

Nikolas K. Bassett, Fire Chief

Gregory S. LeBlanc, Deputy Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

"Neighbors, Forever Ready"

Incident Totals 2016

Building Fire-11

Vehicle Fire-7

Grass/ Wildland Fire- 15

Other Fire- 21

Emergency Medical- 340

Motor Vehicle Accident- 64

Wilderness/Water Rescue- 4

Hazardous Condition- 14

Service Call- 22

CO/Fire Alarm- 55

Good Intent- 17

Mutual Aid- 39

Unauthorized Burning- 10

Electrical Hazard- 11

Public Assist- 17

Total Incidents- 647

Report of Forest Fire Warden and State Forest Ranger

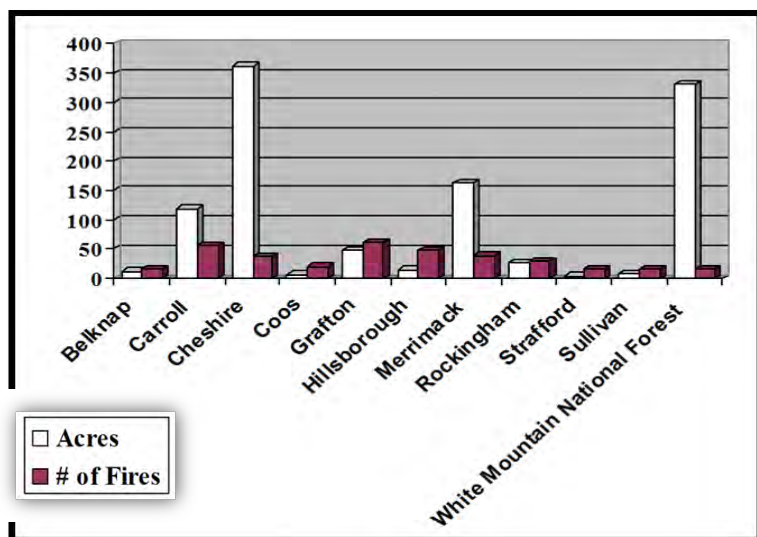
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



| HISTORICAL DATA | | |
|-----------------|-----------------|--------------|
| YEAR | NUMBER of FIRES | ACRES BURNED |
| 2016 | 351 | 1090 |
| 2015 | 124 | 635 |
| 2014 | 112 | 72 |
| 2013 | 182 | 144 |
| 2012 | 318 | 206 |

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc.* |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|--------|
| 15 | 85 | 35 | 10 | 12 | 2 | 18 | 9 | 148 |

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareacl@comcast.net

Telephone: 603-225-8988
Fax: 603-228-0983

2016 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2016 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2016. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. A detailed activity report by town/agency is attached. The year-end totals for 2016:

| | |
|---|--------|
| Number of incidents = | 23,146 |
| Increase over 2015 = | 3.6% |
| Telephone calls received on emergency lines = | 46,661 |
| Outgoing telephone calls made = | 9,435 |
| % of telephone calls answered in less than 15 seconds = | 99.23% |
| Fire alarm systems placed in/out of service = | 2,901 |
| Average number of incidents per day dispatched = | 63 |
| Average number of telephone calls per day = | 154 |

The 2016 Compact operating budget was \$ 1,148,588. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 1 and 2 communications work funded in 2014 with a \$499,403 grant was completed during 2016. Equipment for simulcast communications was installed and the system is in operation. The Phase 3 communications work funded with a 2015 grant is still in the planning stages, with work scheduled to begin over the winter. The Compact has received a total of \$1,499,225.59 in grant funding since 2007.

During 2016 we replaced the command vehicle used by the Chief Coordinator. The 2007 GMC Yukon XL with 165,000 miles was replaced with a new 2016 Chevy Tahoe.

The Chief Coordinator responded to 155 incidents throughout the system in 2016, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · 42
PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR

Compact officers serving during 2015 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Henniker Captain Mick Costello; with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

2016 was the second consecutive year of significant brush fires throughout the Compact and all of the State. The ongoing drought continues to elevate the wildfire threat. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

Capital Area Mutual Aid Fire Compact

| <i>2015 Incidents vs. 2016 Incidents</i> | | | | |
|--|--------------------|----------------|----------------|-------------|
| ID # | Town | 2015 Incidents | 2016 Incidents | % Change |
| 50 | Allenstown | 620 | 645 | 4.0% |
| 51 | Boscawen | 200 | 194 | -3.0% |
| 52 | Bow | 1066 | 1037 | -2.7% |
| 53 | Canterbury | 305 | 312 | 2.3% |
| 54 | Chichester | 437 | 440 | 0.7% |
| 55 | Concord | 8096 | 8303 | 2.6% |
| 56 | Epsom | 803 | 842 | 4.9% |
| 57 | Dunbarton | 186 | 207 | 11.3% |
| 58 | Henniker | 958 | 904 | -5.6% |
| 59 | Hillsboro | 930 | 1027 | 10.4% |
| 60 | Hopkinton | 1092 | 1119 | 2.5% |
| 61 | Loudon | 987 | 1083 | 9.7% |
| 62 | Pembroke | 302 | 296 | -2.0% |
| 63 | Hooksett | 2068 | 2281 | 10.3% |
| 64 | Penacook RSQ | 836 | 840 | 0.5% |
| 65 | Webster | 158 | 185 | 17.1% |
| 66 | CNH Haz Mat | 8 | 6 | -25.0% |
| 71 | Northwood | 612 | 647 | 5.7% |
| 72 | Pittsfield | 726 | 822 | 13.2% |
| 74 | Salisbury | 120 | 152 | 26.7% |
| 79 | Tri-Town Ambulance | 1032 | 1046 | 1.4% |
| 80 | Warner | 392 | 397 | 1.3% |
| 82 | Bradford | 177 | 161 | -9.0% |
| 84 | Deering | 237 | 200 | -15.6% |
| | | 22348 | 23146 | 3.6% |

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2016: **2901**

Mutual Aid Coordinator Responded to **155** incidents in 2016

Concord Hospital's Medical Director Responded to **70** incidents in 2016

Inbound Telephone Calls Received on Emergency Lines: **46661**

Outbound Telephone Calls Made: **9435**

% of Inbound Telephone Calls Answered Under **10** Seconds: **95.67%**

% of Inbound Telephone Calls Answered Under **15** Seconds: **99.23%**

Facilities Committee & Athletic Fields Committee Report

The work of this committee continued from its start, late in 2015, with the replacement of storm windows for the Chesley Library. The committee searched for the right combination of contractors who could produce the windows that would be right for the library, and who could also handle repairs and painting of the window areas. It was the middle of 2016 when the details of this project were pulled together and the contractors were hired.

The results of the committee's work in obtaining the contractors for this work, can be seen as you approach the library, as the change of windows has produced a new look to the building.

The Community Hall is a very popular place for meetings of committees and several organizations of Northwood. More work was done inside, as well as outside. Vehicle parking areas were defined and signs were installed. The area for a generator was defined and the improvements to be made to the handicapped ramp and railing areas, and parking areas were selected.

The condition of the outside of the building was checked, and painting will be done where needed.

With the 250th Anniversary of the Town of Northwood slated to be observed in Year 2023, it is time to inform the facilities committee of repairs that need to be done to any of the town buildings, as we want the town to have on its best "apparel" for the celebration. Drop your suggestions off at the town hall and the committee will review them and make their suggestions to the selectmen. If you wish to be part of the planning committee for the anniversary celebration, you may drop off a note of interest with your contact information at the town hall for the committee.

Respectfully submitted,



Steve Bailey, Chairman

Marion Knox, Secretary

Rick Wolf, Selectmen Representative

Sharon DeLuca, Recreation Director

Betty Smith, Library Representative

Greg Bane

Fred Bassett

Bruce Hodgdon

Facilities Committee & Athletic Fields Committee Report

NEW ATHLETIC FIELDS REPORT



As of this report, the large ball field was 99% completed. The word of a local construction company, who said that by the end of the 2016 fall season the field would be done, was right!

The field was raked and seeded, and fenced in to keep winter vehicles and all other vehicles off the newly completed fields.

There are several local and regional groups of athletes, who are anxious to learn what the rules and regulations are for the use of the fields. They have been told that the committee and the board of selectmen are working on this, and have spent time reviewing regulations of other communities as they deliberate about those for Northwood.

The funds for the entire project of the fields are almost exhausted. Hopefully there will be money left for the list of items that are usually part of this type of a recreation area. The list is: rest room facility, playground area, more lighting, food area, signs, and additional parking. Also needed, for the first year of operation, is a budget that will cover all the mowing of the fields, and maintenance of the entire area.

The committee is looking forward to the official opening of the entire facility in the spring of 2017.

Respectfully submitted,



Steve Bailey, Chairman

Robert Bailey

Fred Bassett

Bruce Hodgdon

Dave Ruth

Friends of Northwood Meadows State Park Report



Northwood Meadows, Photo by Sydney Ho-Sue

The Friends of Northwood Meadows State Park is a local non-profit volunteer organization that works in association with the NH Department of Parks and Recreation to improve the health of the park, protect its natural resources, and further opportunities for recreation, education and enjoyment of the park and surrounding open lands by all park visitors.

Our primary mission is maintenance and improvement of park trails and facilities. We hold park work days in spring and fall. We clear, maintain and mark trails, repair and improve fishing platforms and other structures, and conduct special projects and events in and around the park. In 2016, the Friends expanded and maintained the native garden in the parking lot island, repaired the “broom bridge”, and continued year-round maintenance and emptying of the dog waste station near the park’s front entrance gate. The stone wall on Route 4 was completed except for the end posts, which are forthcoming.

Many thanks to all the individuals, groups, local businesses, and organizations who make generous donations of time, money, and materials to support our efforts and the park.

We await additional information from the state about plans for permanent repairs to the Meadow Lake Dam. Unfortunately, the accessible fishing platforms remained out of water again and the lake level is still extremely low. We hope the situation improves and the lake is returned to its normal size and depth. Also, unfortunately, 2016 brought several vehicle break-ins, so don’t leave valuables in your vehicle that might make it an attractive target. And if you see something, say something - please contact the police department to report it. Lastly, a reminder to please park only in the parking lot – the driveway and area between the entrance from Route 4 and the parking lot needs to remain clear for emergency vehicles.

The Friends welcome all who share our interest in keeping the park in a healthy state for all to enjoy. We meet at 7 pm on the second Thursday of each month, at the Northwood Community Hall. For more information, please contact Maryalice Fischer, Secretary at 664-5097.

Respectfully submitted,

Greg Bane, President

Maryalice Fischer, Secretary



“Stone Man” Dan Schroth Piermarocchi (left) and his brother Mark Colby work on the stone wall near the parking area.

Highway Advisory Committee Report

The committee made major strides in Year 2016 with the assistance of Administrator Joe Gunter, who along with handling other tasks, prepared, mailed and received Requests for Proposals for several road projects planned for the Year 2016 by the road agent and the committee. The list of roads that were considered included Bow Lake Road, Angela Drive, Patience Way, Lower Deerfield Road, Church Street, drainage at Mary Waldron Beach, and several roads that needed crack sealing, ditch work and culvert replacements.

The winter months of Year 2016 were basically snow free, which kept the cost of plowing down, but kept the need of sanding etc. at its usual amount. The winter maintenance budget had funds left when spring arrived, and those funds helped to cover the expenses of some of the 2016 road improvements.

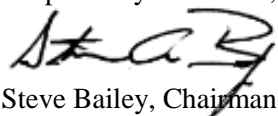
The committee has recommended the proposed funds for the 2017 highway budget which Road Agent Charlie Pease and Highway Laborer Peter Elliott, presented to the committee. The highway department is ready to perform their duties and will continue to bring all town roads into excellent condition.

The highway advisory committee is comprised of members who are well versed in road construction. It is a pleasure to have a congenial, very interested and devoted group of members, who are always at the meetings, ready to discuss all of the agenda items. The committee meets monthly on the last Wednesday of each month. At times their monthly meeting may be held jointly with the town facilities committee, when there is a reason for the committees to jointly discuss a road situation that also involves a town facility, such as the new athletic fields. Similar meetings have been held in the past, and have been very productive.

The 2016 committee members are:

Chairman Steve Bailey
Secretary Marion Knox
Selectman Rick Wolf
Road Agent Charlie Pease
Highway Laborer Peter Elliott
Fred Bassett
Greg Bane
Robert Knowlton
Bruce Hodgdon
Joe McCaffrey.

Respectfully submitted,



Steve Bailey, Chairman

Human Services Report

The mission of the Town of Northwood's Human Services Department is to help those whose circumstances do not allow them to meet their basic needs as defined by the town's Basic Needs Policy. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income and other resources available to meet those needs. Emergency needs are met whenever possible, and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency.

Welfare vouchers were given out to families and individuals who were facing eviction, homelessness, utility shutoff, loss of heat and burial assistance. Other individuals either called or stopped by the welfare office and were assisted with information and referrals to find the services that could help them.

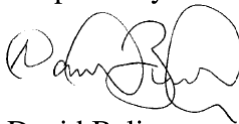
Some families were also given gift cards that were donated from Saint Josephs and Our Lady of Lourdes church, The Eastern Star; Crescent Chapter # 45 and The Northwood Masons: Morrison Lodge. The gift cards made it possible for families to purchase gas (to get to work, look for employment or go to medical appointments), buy diapers for their children, pick up needed hygiene items, and fill prescriptions.

It remains important to continue to recognize the work done by the Northwood Food Pantry. This volunteer organization with the help of the local churches provided fifty (50) Holiday Food Baskets this year as well as regular food distributions monthly to those in need. The Santa's Helpers Program, sponsored by the Northwood Fire-Rescue Association, gave out gifts to twenty one (21) families. Many people donated food and presents to make this possible.

A sincere thank you is extended to all the individuals and organizations for your generosity and support. Northwood is truly a community of caring.

Those in need of services can call for an appointment at 942-5586 extension 208, and/or go to the town's website www.northwoodnh.org under Forms and Documents to access an Application for General Assistance.

Respectfully submitted,



David Balian
Human Services Director

Joint Loss Management Committee Report

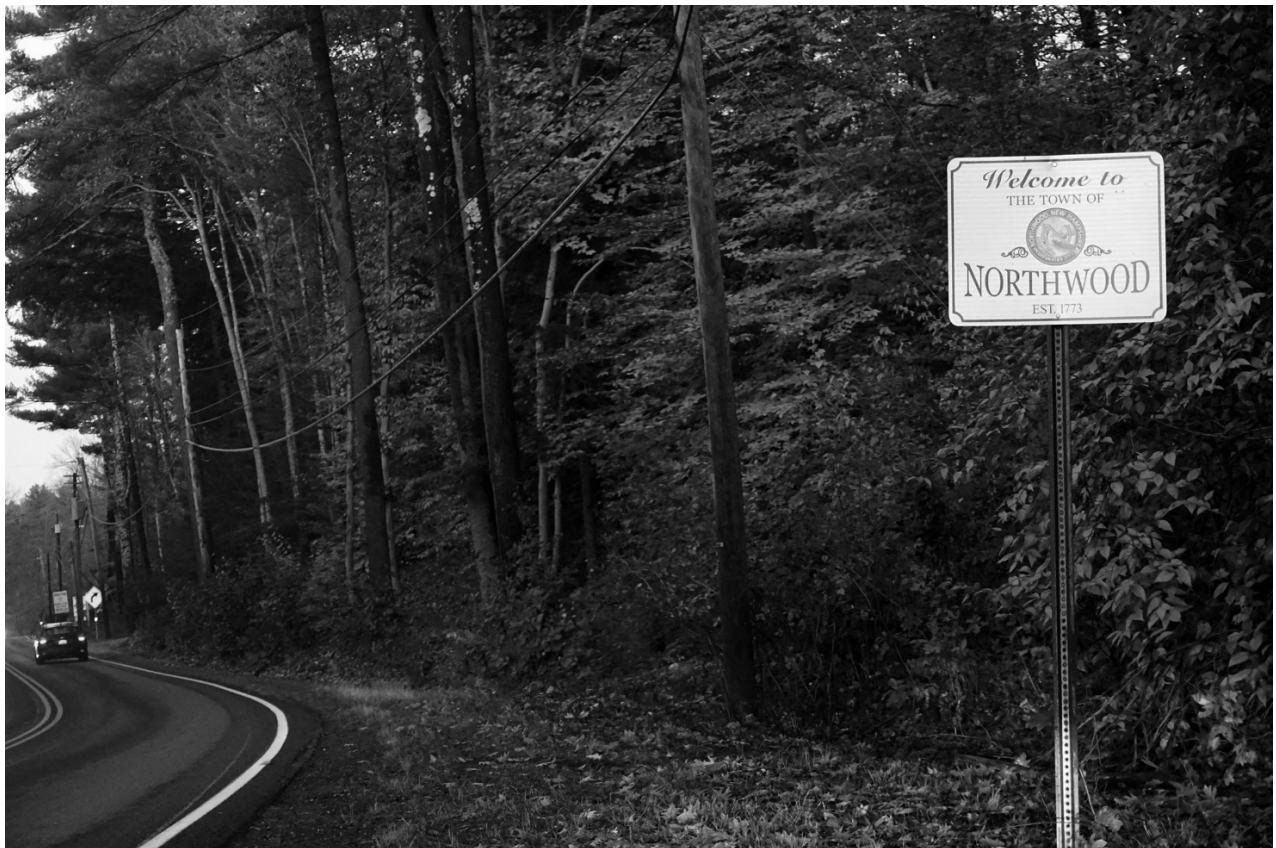
The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. The committee met four times throughout 2016 and will continue to do so throughout 2017. The committee currently includes the following people:

Chief Glendon Drolet, Chairman
Joseph Gunter, Town Administrator
Charles Pease, Highway Department
Donna Bunker, Library
Firefighter/EMT Matt Woodbury, Northwood Fire
Stephen Bailey, Facilities Committee
Dale Sylvia, Building Inspector

Respectfully submitted,



Police Chief Glendon Drolet
Chairman



Northwood Sign, Photo by Sarah Doiron



Library Report



“A library outranks any other one thing a community can do to benefit its people. It is a never failing spring in the desert.”
(Andrew Carnegie)

What do you picture when you think about the library? Maybe you picture a building with shelves and shelves of books. Maybe you picture a computer with someone looking up information. Maybe you picture a book discussion group or a children’s story time session...the library is all that and more! Public libraries are community hubs that not only connect people to information, but connect people to people. Public libraries offer free access to a wealth of information, online or in print or in person. Public

libraries promote literacy and advocate for your right to read. Public libraries are even evolving into places for creation and collaboration while remaining true to their original missions.

What do we see at the library? We see preschool children at story time and craft sessions; we see children at reading programs and special events; we see young adults doing homework; we see groups of Girl Scouts and Boy Scouts; we see adults at book discussions; we see seniors at our café; we see people using computers to check email or look for jobs or file taxes; we see people checking out books and movies; we see families playing with our makerspace toys; we see people getting together to socialize. We also provide services “behind the scenes” with access to downloadable books and informational links on our web sites that residents can use at home. The Chesley Memorial Library is an important part of our community and as always, the Trustees and Staff welcome the opportunity to share the following information with Northwood residents.

MISSION STATEMENT

It is the mission of the Chesley Memorial Library to assemble, preserve, and administer, in organized collections, books and related educational, recreational, and informational material in order to promote learning, inform citizens, and to enrich personal lives.

2016 BY THE NUMBERS

Registered Patrons: 2,519 library cards

Total Circulation: 25,627 items checked out

Audiobook/eBook Circulation: 2,989 items downloaded

Inter-Library Loans Borrowed: 739 items borrowed from other libraries

Inter-Library Loans Forwarded: 785 items loaned to other libraries

Computer Usage: 2,295 visitors used the public access computers (four available)

Reference Transactions: 1,333 questions answered by library staff

2016 BY THE ACTIVITIES

The library has a wide variety of ongoing programs as well as many special events throughout the year. Details on library activities can be found at www.chesleylib.com or residents can sign up for our monthly newsletter. Program information can also be found on Facebook, Twitter, and the outside sign provided by our Friends of the Library.

Library Report

REGULAR PROGRAMS

Afternoon Book Discussions – First Wednesday of the month at 2:00 pm – The afternoon group started the year on a high note with a scintillating discussion of “The Boys in the Boat: Nine Americans and Their Epic Quest for Gold at the 1936 Berlin Olympics” by Daniel James Brown. It can be hard to find character-driven nonfiction that reads like a novel so the group was very impressed with this book.

Evening Book Discussions – Fourth Wednesday of the month at 7:00 pm – The evening group rose to the daunting challenge of reading “Gone With the Wind” by Margaret Mitchell over the summer. This Pulitzer-prize winning epic novel of love and war was well worth the effort as the group delved into an in-depth discussion about the Civil War and its aftermath.

Magformers/LEGO Club – Wednesdays 12:00-6:00 pm – The library added Magformers to the LEGO Club by popular demand. What are Magformers? Magformers are intelligent magnetic construction sets that promote brain development. All kinds of creations flourish at the library on Wednesdays!

1000 Books Before Kindergarten – This ongoing program is co-sponsored by the library and Northwood School. Children receive special recognition at the library as they read their way to a total of 1,000 books before kindergarten. A special event was held at Northwood School in August to congratulate participants who met their goal and to recognize all participants entering kindergarten.

Senior Café – Mondays 1:00-2:30 pm – Our seniors look forward to visiting with each other while enjoying homemade snacks along with a cup of coffee or tea. Sometimes special guests join the group like Boni Hibbard with her ukulele, Marilyn Stevenson from the State Library’s Talking Book Services, or Vicki Rosenberg with her therapy dog Gus.

Story Time – Wednesdays 10:30 am - Story Time sessions explore a variety of themes shared through books and crafts while introducing young children to the joys of reading and the library.

The Cat in the Hat (aka town administrator Joe Gunter) surprised our young story time group on Read Across America Day in March so you never know when a special visitor might pop in.

Summer Reading Program – Wednesdays (summer only) – We offered four different summer reading programs this year, one for every age. Preschool-K and grades 1-5 both revolved around the theme “On Your Mark, Get Set...Read!” “Get In The Game – Read” was the theme for grades 6-12 and “Exercise Your Mind. Read!” was the theme for adults. The program was filled with lots of activities, crafts, games, raffles...and (of course) books!



SPECIAL EVENTS

Author visits - Jared Carlson, Bree Gunter, Adi Rule, Rebecca Rule, Clay Sauls, Robin Vergato
Book Award Voting - Flume Award, Great Stone Face Award, Isinglass Award, Ladybug Award
Children’s programs - Giant Games, Makerspace Play Days, Night Owl Story Times, Teddy bear Sleepover, Zentangle Session
Craft sessions - crocheting, knitting, sewing, holiday crafts, vacation crafts
Food programs - Choco-Taco, Cupcake War, chocolate fountain parties
Friends of the Library events - Candidates Night, Humor&Harmony, Soups On, book sales
Literary events - The Moth, Writers Night Out

Library Report

Performances - Kids, Books, & the Arts grant for “The Wizard of Oz” performed by the Hampstead Stage Company, Rita Parisi as “Mrs. Gordon” for an Edwardian Christmas Tea
Programs/Workshops - “Black Bear Behavior” presented by Ben Kilham, Hannaford Pharmacy Info Night, ServiceLink Medicare Program



Photo by Davio DeLuca

LIBRARY SERVICES

Discount Museum Passes
Downloadable Books
Consortium
Faxing
Inter-Library Loan
Internet Access (and free Wi-Fi)
Local History Collection
Notary Public
Online Databases (Ancestry
Library Edition provided by the
Friends of the Library,
EBSCOhost, HeritageQuest)
Photocopying
Reference Services
Scanning
Tax Forms
Technology Assistance
Word Processing

LIBRARY INFORMATION

Phone: 603-942-5472
Fax: 603-942-5132
Library email: chesleylib@gmail.com
Director email: chesleydirector@gmail.com
Web site: www.chesleylib.com
Facebook page: <http://www.facebook.com/chesleylib>
Hours: Mondays through Thursdays 10:00 a.m. - 7:00 p.m.;
Saturdays 10:00 a.m. – 1:00 p.m.
Library Director: Donna Bunker
Library Assistants: Annette Blake, Diane Kizirian
Technology Librarian: Valerie Twombly
Technology Assistant: Miranda Avery
Library Aide: Sharon Young
Library Trustees: Betty Smith, Gale Tobbe, and Margaret Walker
Alternate Library Trustees: Alice Gilchrist, Norma Heroux,
Lorna Patey, Pat Vaillancourt
Friends of the Northwood Libraries: Susan Robertson (Chair)

Respectfully submitted,

Donna Bunker

Donna Bunker, Library Director

Library Trustees: Betty Smith, Gale Tobbe, and Margaret Walker

NALMC Report



2016 was a year of celebration for NALMC with many activities and educational programs leading up to a successful 10 year birthday event held at Short Creek Farm on September 10. Over 100 people, from the “NALMC Neighborhood” and surrounding community, gathered to reflect on the success of the first 10 years and to unite around shared future goals.

Northwood Area Land Management Collaborative (NALMC), is a grassroots organization that has been successful in changing how discussions about land conservation take place for 10 years. Nowhere else in the state has such a collection of varied interests, both public and private, come together to manage land in a cooperative way. Northwood Meadows State Park is the center of the NALMC neighborhood. Through community get-togethers, events, pot-luck dinners, and the development of a Neighborhood Ecological Assessment, the dedicated members of the NALMC Steering Committee have helped educate land owners about a Land Ethic and good stewardship resulting in collaborative efforts to conserve 2,600 acres of land.

The NALMC story is a reflection of a community process – a story of broadening a land ethic in the Upper Lamprey River watershed – and an evolution of relationships among neighbors and their connection with the land. The outcomes from these personal relationships have collectively served to maintain and enhance the ecological, social, recreational, and economic resources of the local landscape.

The CPN Report, aka Connecting People to Nature Report, our latest publication, describes the natural/ecological resources of these 2,600 acres of contiguous, permanently conserved properties, held by 17 different landowners in Northwood, NH. This report is designed to capture the critical elements of this story, including the ecological basis for this region, the major milestones in the development of NALMC, and the community voices that reflect the ripple effect of this important, innovative and impactful endeavor. We hope that through outreach and discussion, the CPN report will provide an exceptional educational and environmental resource for our landowners and neighbors, and serve as an example to other communities seeking to collect and compile detailed information on its natural resources.

We welcome you to join us in 2017. For more information go to our website: <http://nalmc.net>

Respectfully submitted,

Carl Wallman – Private Landowner - Chairperson

Nikolas Bassett – Private Landowner – Vice-Chairperson

Sam Taylor –NH Department of Resources and Economic Development – Secretary

Steering Committee:

- Steve Eisenhaure - UNH Woodlands & Natural Areas Program • Jim Oehler - NH Fish & Game
- Steve Bailey - Friends of Northwood Meadows State Park • Greg Bane – Northwood Crankpullers
- Steve Roy – Northwood Conservation Commission • Rob Riley- Northern Forest Center
- Bryan Comeau - NH Division of Forests & Lands
- Private Landowners: Serita Frey, Jeff Lalish and Linda Smith

Planning Board Report

As usual with elections, some changes came about in March 2016. Hal Kreider replaced long-time member Victoria Parmele, and Joe McCaffrey swapped seats with Lee Baldwin who is now an alternate member. Bob Strobel continued as Chair with Rich Bojko being chosen as Vice Chair. Speaking for myself, it is a pleasure working with an experienced board.

Planning Board had a relatively calm year for development. Applications totaled 12 with two major site plan projects (one new and one amended), four minor / minimal affecting small businesses, two minor subdivisions and four boundary line adjustments.

Several legal changes at the state and federal levels triggered a review of our local regulations. Northwood voters approved a definition of Accessory Dwelling Units (ADUs) in March 2011, but the state defined them somewhat differently in 2016, so we modified ours to bring them into compliance. The US Supreme Court determined that signs fall under free speech and sign regulations must be content neutral; we reworked our sign regulations so that the purpose of words on a sign do not determine its size, placement or timeframe. Also in the review, we further streamlined the application process for small changes to business uses. Those changes are on the ballot in March 2017.

We have made some slow progress on updating the Master Plan. New Town Administrator Joe Gunter worked with us on sending out a second community survey, and Chair Bob Strobel compiled the results. To very briefly summarize, most town residents like the path the town has taken with respect to residential and commercial development, and natural resource protection, but more recreational services are desired.

While member changes are expected with elected positions, staff changes do not come about as routinely, and we bracketed the year with them. Susan Austin was welcomed as Land Use Secretary early in the year; she hit the ground running and has continued that pace since. As well, Town Planner Matt Sullivan accepted a position in a different municipality at the end of 2016. Speaking for the board, we will miss his professionalism and guidance, and we wish him well in his new position.

As always, we have at least two members whose term is up for election each year. If you have any questions about planning board, please speak to any Land Use Department staff or any board member.

Respectfully submitted,



Robert Strobel, Chair (2018)
Rich Bojko, Vice Chair (2017)
Rick Wolf, Selectman's Rep.
Joe McCaffrey (2019)
Hal Kreider (2019)
Betty Smith (2018)
Lucy Edwards (2017)
Ken Rick, Alternate (2017)
Lee Baldwin, Alternate (2017)



Home construction began in late 2016 in a newly approved 3 lot subdivision

Police Commission Report



L-R: Commission Chairman John Schlang, Commissioner Richard Cummings, Commissioner Ken Rick

Northwood voters approved the adoption of a police commission to oversee the operations of the Northwood Police department in March 1987. The commission is an elected three-person board, with one member being elected to a three-year term each March. The commission operates under NH RSA 105-C, a state law which defines the establishment, duties and powers of the commission. Since its inception 30 years ago, the commission has held monthly meetings open to the public to attend. In 2016, that tradition continued with the commission holding regular monthly meetings on the third Tuesday of the month at 5 pm at town hall.

The commission welcomes public input and includes a public comment time each meeting for matters that are general in nature. If you have a specific matter or issue to discuss, we ask that you request in advance to be on our agenda so that adequate time may be scheduled. At the monthly meetings held in 2016, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report.

The police commission continues our commitment to the goal of insuring a professional police department that serves and protects the citizens of Northwood. The commission supports the ongoing efforts by our police department to be well trained and properly equipped to do their job in a professional manner. The department also strives to employ new technology and programs as they become available. We are supportive of the department's K-9 program and the efforts of the department to reach out to the community through events like the successful National Night Out held in August at Coe-Brown Academy.

If you would like to be on the commission's agenda or would like to submit your comments in writing to us, please contact Board Administrator Linda Smith at 942-5586 ext. 205 or lsmith@northwoodnh.org

We would like to thank the Northwood Board of Selectmen and Town Administrator Joseph Gunter for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

The commission, consisting of Richard Cummings, Ken Rick and myself, would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,

John Schlang, Chairman
Richard Cummings, Commissioner
Ken Rick, Commissioner

Police Department Report



During 2016 the Northwood Police Department responded to 2,542 calls for service. Officers made 205 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. Officers conducted 3,085 motor vehicle stops and handled 145 motor vehicle collisions.

\$10,000 in grants were awarded to the Northwood Police Department from the New Hampshire Highway Safety Agency to conduct Safe Commute Patrols, Speed Enforcement Patrols, and DWI Patrols. We anticipate applying for and receiving these grants again in 2017.

Corporal Preve and his K-9 partner Thor continue to work and train hard. They have assisted in many calls to include locating an elderly subject who had wandered away from his house in freezing temperatures without warm clothes on and located the body of a suicidal subject deep in the woods after a long track.

Three officers were recognized by McDonalds through the New Hampshire Chiefs Association during a statewide event on October 5th. Officers Zobel and Aube were recognized for their above the call of duty actions locating and removing a sleeping subject in a burning house. Detective Sergeant Wells was recognized for his Community Policing efforts and his community involvement in the Town of Northwood.

Officers have continued to participate in many community policing events this year. We held our first National Night Out event at Coe-Brown on August 2nd and it was a great success. We will be holding this event again in 2017. If you have an event you would like to have us participate in or a group you would like us to speak to please reach out to Detective Sergeant Wells to set something up.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in. We also encourage everyone to like our Facebook page, www.facebook.com/NorthwoodPolice, to keep up to date with what's occurring in Northwood.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Glendon L. Drolet".

Glendon L. Drolet
Chief of Police

Recreation Department & Recreation Commission Report

In 2016, the mission of the Northwood Recreation Department and Recreation Commission was once again to make a positive impact in the lives of our residents, by providing programs and activities that served the needs of our community. The Northwood Recreation Commission is a volunteer commission, appointed by the board of selectmen, responsible for the organization and coordination of both formal and informal recreational programs throughout the year.

The recreation commission meets on the second Wednesday of every month at 6:00 pm at the Northwood Town Hall. Community members are always welcomed and encouraged to join our commission or attend meetings. For more information on Northwood Recreation programs and activities, please visit our website at www.northwoodrec.weebly.com or find us on Facebook as Northwood NH, Recreation Commission. The recreation office can be reached at (603) 942-5586 X 209.

The recreation calendar began in February with the Fish and Freeze Kid's Ice Fishing Derby. Dozens of children braved the cold to try and land the big one. Over 19 fish were caught! March brought us the always popular flashlight and daytime Easter egg hunts and the search for the elusive golden eggs. In the spring, we once again had a successful partnership with the Thunder Track program. The summer featured two excellent soccer camps from Seacoast and Challenger and kicked off the soccer season that was once again a resounding success. In the fall, we welcomed our new Northwood Recreation Director, Sharon F. DeLuca.

Trunk or Treat drew even more people than last year featuring more games and activities. Special thanks to Northwood Police for their safety support and Northwood Fire Department for another awesome bonfire and to the Bocash family and friends for another scary haunted walk. A big thank you for the cleanup crew provided by Northwood Congregational Church.

The winter brought basketball to the courts for all. Youth Basketball began in November with increased participant numbers. Northwood Recreation also offers free adult basketball. It is held at Northwood Elementary School every Monday night at 8:00. Adult basketball is open to the general public. The Holiday Party with the lighting of the town hall tree was a huge success. Thank you to Northwood Fire Department and Rich Antoine for your Santa services and the Northwood Congregational Church and Girl Scouts for coordinating our caroling this holiday season. Other popular activities throughout the year included swim lessons, senior fitness, yoga, and playgroup.

2016 was memorable not only for its activities and events but also for the advent of online registration for soccer and basketball including the use of credit cards for payment.

The Northwood Recreation Commission would like to express our thanks to the volunteer coaches, referees, board and committee members, the baseball league and its board, as well as all the dedicated parents that assist in all of these community programs. The residents of Northwood, especially its children, benefit from the dedication of these fine individuals who do not receive enough recognition for their time and effort. We look forward to an ever better and bigger year!

Recreation Department & Recreation Commission Report



Youth Basketball



Trunk or Treat



Tree Lighting Ceremony

Northwood Recreation Department
Sharon F. DeLuca –Recreation Director

Sharon F. DeLuca
Mike Breiger – League Coordinator

Northwood Recreation Commission

Dave Ruth, Chairman
Amy Hanavan
Rob Rodler
Mike Sorter

Road Agent Report

Great progress has been made in repairs and upkeep to the town roads this year. The beginning of 2016 was fairly mild, and the spring had some issues with mud, but not severely. The summer, being so dry, made it difficult to grade the roads, even though they were done; they were graded once again in the fall. Gravel was also added to Deerfield Road.

Summer road work included ditching on the dirt roads: tree removal, ditching, grinding and paving of Bow Lake Road from the Red Listed bridge to the Strafford town line. This work included the solving of the drainage issue at Mary Waldron Beach and the subsequent paving of its parking lot. The highway department cut trees and brush on Angela Drive. Two culverts were replaced on Angela Drive and then it, along with Patience Way, was ground and repaved. Lower Deerfield Road was ground and repaved in a couple areas and Gulf Road was overlaid in a couple areas as well. A drainage issue was repaired on Cross Street and was also overlaid. Jeffrey Drive had some work done to it, including shimming. Chesley Memorial Library parking lot was seal coated and striped. Paving was also done at the transfer station, and several roads were crack sealed.

Winter came in early with ice and several inches of snow. With the addition of the new Ford F-550 voted in by residents in March of 2015, and the addition of Richard Welch as a part-time laborer, along with the outside contractors, we have been able to keep up with it.

This was my first year as road agent and I am looking forward to another successful year in 2017. Thank you all for your support and understanding.

Charles Pease
Charles H Pease, Road Agent



New pavement was installed on Lower Deerfield Road



Strafford Regional Planning Commission's mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2016 Specific Accomplishments in Northwood:

- Beginning in September 2014, Senior Planner Matt Sullivan provided planning services to Northwood as the Town Planner. In 2016 this included:
 - Reviewing site plan, subdivision, and other land use applications and preparing findings and recommendations memos for the Town and Planning Board.
 - Assistance to applicants in preparing application materials and technical documentation.
 - Providing support to elected officials including the Planning Board and the Economic Development Committee.
 - Attendance at Planning Board and Economic Development Committee meetings.
 - Holding weekly office hours and providing support to applicants and potential applicants.
 - Assistance to the Planning Board in providing an update to the Site Plan Review Regulations.
 - Miscellaneous map requests to Town staff and officials.
- Lent technical assistance through the creation of Northwood TIF Mapping Activities.
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards.
- Adopted the 2015-2040 Metropolitan Transportation Plan.
- Completed the standardized map set for the region, including maps for the Town of Northwood.



Goals for 2017 for the Region:

- Provide technical assistance through mapping efforts.
- Use federal designation as an Economic Development District to provide municipalities with access to additional infrastructure and program development grants.
- Continue to carryout Brownfields assessment grant for the region and apply for additional assessment funds.
- Release the formatted 2015-2040 Metropolitan Transportation Plan.
- Carry out SHRP2 performance measure project with NHDOT, MPOs, our communities, and other stakeholders.
- Provide technical assistance to communities updating their floodplain and/or stormwater regulations.
- Develop online web maps and applications for use by the public, using ArcGIS online
- Continue local transportation planning tasks in support of safety, mobility, and access management.
- Complete Ten Year project solicitation with all Strafford region municipalities and transit agencies.
- Improve technical capacity for transportation project development and long-term planning.
- Continue to provide technical assistance, education and outreach on multi- hazard mitigation strategies, and low impact development.
- Continue development in the following three planning program areas to benefit the region's communities: energy/utilities, community health and safety, and resiliency to climate adaptation.
- Continue to enhance water resource protection by working with municipalities to improve drinking water protection.
- Complete the land use layer update.

We look forward to working with the citizens and officials of Northwood in 2017. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at <http://strafford.org/magazine/>.

Please visit our website at www.strafford.org for more information. If you would like to receive E-Bulletins from SRPC, please go to our home page of our website noted above.

A handwritten signature in cursive script, reading "Cynthia Copeland".

Town Historian Report

In 2016 numerous people and places earned our congratulations. Among them:



Shannan Brown, a member of Northwood Joseph J. Jeffrey VFW Post #7217 named New Hampshire VFW Commander; the first woman to hold this position in NH.



Northwood Police Chief Glendon Drolet is sworn in as President of NH Association of Chiefs of Police by NH Attorney General Joseph Foster.

- Coe Brown Academy was listed by Newsweek as being among the top 500 high schools in the entire country.
- The DeTrude Family opened their new store, Heritage Corner Market, on March 29th.
- Robert Graves, III for creating a unique café and bakery known as Umami.
- Jim Wojtusik for having his six month old Simmental heifer (a breed of cattle originating in Germany) named Supreme Champion of all beef cattle at the Deerfield Fair.
- The specialty store, Piece Time Puzzles, in business in the old Willey barn for about 20 years, was a feature story in the Concord Monitor. The shingles on the roof spell Puzzle.
- The residents of the Town of Northwood for surviving the presidential election year filled with endless numbers of candidates, primaries, debates, accusations and commercials that resulted in the election of Donald Trump as the next President of the United States.

Two of Northwood's five church buildings are news worthy in 2016:

- The Congregational Church in the Center is looking beautiful again now that the restoration and refurbishing has been completed. Even the fancy "bonnet" on the steeple is once again in place.
- Sadly such is not true of the First Baptist Church in East Northwood. The 1770's building is for sale. At the present time the Northwood Library Trustees are considering the feasibility of acquiring the structure to be used for use by the community.

Who was Mary Waldron? If you know, please call Town Hall.

Town Historian Report

Old buildings lost this year were all houses. In order through the year and coincidentally by age, oldest to not so old were:

- The 1805 Richard Hoitt house at 284 First New Hampshire Turnpike in May (this house was, until recently, a part of the longest set of buildings in Northwood. A part still standing is the new café and bakery, Umami.
- The 1817 Benjamin Hoitt house, 8 Old Turnpike Road in November.
- The circa 1855 Lamprey/Grey house on 56 Old Barnstead Road in December.
- The first two houses were dismantled carefully, some parts to be reused. The third house was intentionally burned by the Northwood Fire Department for training.

The Bean Hole Bash, as usual held on the last weekend in July, was moved this year from The Parade (Town Hall grounds) to the area between the Congregational Church and Coe-Brown Academy.

On a Saturday evening in early August a hot air balloon, astray from the Hot Air Balloon Festival in Pittsfield, made a forced landing in a small field off Blake's Hill Road. There was only one minor injury.

There are three Northwood authors who have had books published this year. To note a fairly new kind of self-publishing, is the one or two copy book written for a very limited readership and printed by companies such as Snap Fish. A by-product of the computer age.

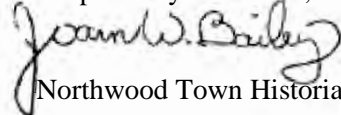
- Rebecca Rule's newest is an alphabet book entitled *N is for New Hampshire*.
- Jared Carlson and Bree Gunter have written children's books. Jared's is called *Max's Wild Egg* and Bree's is *Butter Toast the Pirate Goat: Adventure on the High Seas*.
- Clay Sauls, who grew up in Northwood, has a second book, this one is *The Life that Got Away*.

And what was the weather in 2016?

- It's always the extremes that are newsworthy. This year there were two "ice-ins" and the very early ice-out. The ice-ins occurred on January 4th to 5th and on December 11th. The ice-out, depending on the specific lake or pond was between March 10th and 12th.
- The coldest days were in February, 10° below or lower. There were several days of high winds in the spring and summer, including the one in July that caused power outages.
- Of all the weather conditions none equaled the period of severe drought that lasted from early July to late October. Water levels in our lakes and ponds were lowered, many fields failed to produce a second crop and pastures had no feed for cattle. An official drought was declared.

Final notes: Forsythia did not bloom in Northwood in 2016; loosestrife, an invasive plant, has been seen in Northwood; and the Great Halloween Cat came back.

Respectfully submitted,



Northwood Town Historian

Zoning Board of Adjustment Report

The Northwood Zoning Board of Adjustment heard a total of 15 cases in 2016 that included 31 separate requests. Several of the cases included multiple variances based on the development of small lots that were located on private roads. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

| NORTHWOOD ZONING BOARD OF ADJUSTMENT 2016 | | | | | | |
|---|------------------------------|---------------|--------------|------------------|------------------|------------|
| Case # | Name | Map/Lot | Request | Article/Section | Decision | Date |
| 16-01 | Petrin | 122/113 | Variance | IV(B)(2)(b) | approved | 1/25/2016 |
| | | | | IV (B)(4)(b) | approved | 1/25/2016 |
| | | | | IV (B)(1)(b)(2) | approved | 1/25/2016 |
| | | | | IV (B)(1)(c)(1) | approved | 1/25/2016 |
| 16-02 | Silva-George | 116/53 | Variance | IV (B)(2)(b) | approved | 2/22/2016 |
| | | | | VII (C) (5) | cond approval | 2/22/2016 |
| | | | | IV (B)(1)(b)(2) | approved | 2/22/2016 |
| | | | | IV (b)(1)(c)(1) | approved | 2/22/2016 |
| 16-03 | Doyle/Barnes | 206/5&6 | Variance | IV (B) (2) | denied | 5/23/2016 |
| 16-04 | 1st Class Moving and Storage | 217/45 | Variance | IV (B)(1)(B)(1) | cond approval | 5/23/2016 |
| 16-05 | Bishop | 206/2 | Variance | IV (B)(2) | cond approval | 6/27/2016 |
| 16-06 | Doyle/Barnes | 206/5&6 | Variance | IV (B) (2) | cond approval | 6/27/2016 |
| 16-07 | Larry Cleasby | 205/1 | Variance | IV (B)(1)(b)(3) | denied | 8/22/2016 |
| 16-08 | Osgood & Howell | 122/125 | Variance | IV (B)(4) | withdrawn | 8/22/2016 |
| 16-09 | Scott & Tanya Knightly | 118/4 & 119/2 | Variance | IV (B)(6)(b) | cond approval | 7/25/2016 |
| 16-10 | Hatfield & Crosby | 116/95 | Variances | IV (B)(2)(b) | approved | 7/25/2016 |
| | | | | IV (B)(1)(b)(2) | approved | 7/25/2016 |
| | | | | IV (B)(4)(j) | no action taken | 7/25/2016 |
| | | | | IV (B)(4) | approved | 7/25/2016 |
| 16-11 | Thirty Two Fiore Rd | 116/34 | Variances | IV (B)(2)(b) | approved | 9/14/2016 |
| | (Boulay) | | | IV (B)(1)(b)(2) | approved | 8/22/2016 |
| 16-12 | Geometres Blue Hills- | 105/56 | Special Exc. | VII C (3) | approved | 9/14/2016 |
| | Osoff Trust | | Variance | IV (A);IV (B)(4) | approved | 9/14/2016 |
| 16-13 | Geometres Blue Hills- | 105/48 | Special Exc. | VII (C)(3) | approved | 9/14/2016 |
| | Alexander/Strauch Tr. | | Variance | IV (B)(1)(c) | approved | 9/14/2016 |
| 16-14 | Richard & P. Grobecker | 105/36 | Variances | IV (B)(2)(b) | approved | 10/24/2016 |
| | | | | IV (B)(b)(2) | approved | 10/24/2016 |
| 16-15 | Norman & Judith Royce | 113/14 | Variances | IV (B)(2)(b) | <i>continued</i> | |
| | | | | IV (B)(b)(2) | <i>continued</i> | |
| 16-15A | Norman & Judith Royce | 113/14 | | IV B(4)(b) | <i>continued</i> | |
| | | | Special Exc. | VII B(3) | <i>continued</i> | |
| 16-07 R | Larry Cleasby | 205/1 | Rehearing | IV (B)(1)(b)(3) | denied | 11/28/2016 |

Zoning Board of Adjustment Report

Long-time member Tom Lavigne left the board in 2016 following a move to nearby Strafford. We wish him all the best and thank him for the many years he served on the board. Alternate member Robert “Bob” Bailey stepped down after serving for many years, as a regular member and alternate. We appreciate that he continued to bring his expertise to the board as an alternate and hope he enjoys a well-deserved break from public service. The board welcomed Tom Johnson as an alternate member early in the year. He brings extensive experience and knowledge in the field of land use, building codes, and code enforcement to the board. Tom was appointed to full member at year end to fill the vacancy of Mr. Lavigne. I thank all of my fellow board members for their time and service to the town.

The board of adjustment meets monthly on the fourth Monday at 6:30 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the board administrator if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The board administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 205, at any time, or she may be reached by e-mail at lsmith@northwoodnh.org. A ZBA guide and application forms for the zoning board are available on the town’s website under documents and forms.

All zoning board meetings are open to the public. The zoning board welcomes your attendance whether you would like to comment on an application or to view how the board conducts business. There are currently openings for alternate members on the board. If you are interested, please contact the office as noted above.

Respectfully submitted,



Roy Pender, Chairman

Curtis Naleid, Vice-Chairman * Matthew Fowler * Douglas Pollock * Thomas Johnson
* Bruce Farr, Alternate

DOORS OF NORTHWOOD



Doors of Northwood is a collaborative project completed in Mr. Chatfield's Advanced Photography class. Students include: Jacob Pagorek, Summer Barnes, and Katherine Martel.



To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the **Auditorium of Coe-Brown Northwood Academy**, 907 First NH Turnpike, in said Northwood on **4, February, 2017 at 9:00 AM** to participate in the **First Session** of the 2017 Annual Town Meeting. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty three (23). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session: The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session" will be held at the **Parish Center at St. Joseph's Church**, 844 First NH Turnpike, in said Northwood on **Tuesday 14, March, 2017**. The polls will be open from **7:00 AM to 7:00 PM**.

Article 1: ELECTIONS

To choose all necessary officers for the ensuing year.

Article 2: 2017 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million six hundred twenty three thousand one hundred sixty two dollars (\$3,623,162)**. Should this article be defeated, the default budget shall be **three million five hundred sixty three thousand two hundred eighty five dollars (\$3,563,285)** which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact 0.24) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 8/2)**

Article 3: FIRE APPARATUS LEASE/PURCHASE

To see if the Town will raise and appropriate the sum of **fifty six thousand nine hundred twelve dollars (\$56,912)** for the third of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum of **fifty six thousand nine hundred twelve dollars (\$56,912)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2015 Town Meeting and does not contain an escape clause. **(No Tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 4: AMBULANCE PAYMENT

To see if the Town will raise and appropriate the sum of **forty eight thousand six hundred seventeen dollars (\$48,617)** for the fifth of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **forty eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 5: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/0/1)**

Article 6: EXPENDABLE TRUST FUND DEPOSITS

To see if the Town will vote to raise and appropriate the sum of **forty-eight thousand five hundred forty one dollars (\$48,541)**, to be placed in the following existing expendable trust funds created under RSA 31:19 –a. These amounts represent the amount of user fees deposited in the general fund in 2016 for these purposes, and the appropriation shall be funded by the withdrawal of **\$48,541** from the unexpended fund balance as of December 31, 2016. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 10/0)**

| | |
|---|--|
| Cable Expendable Trust Fund \$36,253 | Transfer Station Expendable Trust Fund \$11,088 |
| Cemetery Expendable Trust Fund \$1,200 | |

Article 7: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **five hundred dollars (\$500)** to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: Less than \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 8: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **sixteen thousand five hundred seventy five dollars (\$16,575)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 10/0)**

Article 9: PROVIDING TAX CREDITS TO ALL VETERANS

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$250.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28 **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Article 10: RED LISTED BRIDGE CAPITAL RESERVE FUND DEPOSIT

To see if the Town will vote to raise and appropriate **eighty four thousand dollars (\$84,000)** to deposit into the Red Listed Bridge Capital Reserve Fund. This fund was established in 2016 to support the replacement of failing bridges in Northwood. **(Tax Impact 0.18) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 11: BACKHOE LEASE/PURCHASE

To see if the town will authorize the selectmen to enter into a 5 year lease/purchase agreement in the amount of \$115,000 for the purpose of leasing a new backhoe, to trade in the existing backhoe, and to raise and appropriate an amount of \$20,000 for the first year's lease payment. The lease agreement contains an escape clause. **(Tax impact \$0.04) (Majority vote required) (Not Recommended by the Board of Selectmen 2/1) (Recommended by the Budget Committee 7/3)**

Article 12: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 13: APPOINTING AGENTS TO EXPEND

To see if the Town will vote to appoint the Selectmen as agents to expend from the previously established Police Equipment Reserve Fund. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Article 14: ROAD CONSTRUCTION/RESURFACING

To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of Town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: 0.22) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 15: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND

To see if the Town will vote to establish an expendable trust fund per RSA 31:19-a to prevent the spread of invasive aquatic species, including milfoil into Northwood ponds and lakes that are not currently infested with invasive aquatic species such as milfoil and to raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the fund. Furthermore to name the Board of Selectmen as agents to expend from this fund. **(Tax Impact: less than .02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/1)**

Article 16: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: .02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/1)**

Article 17: ECONOMIC DEVELOPMENT – TIF District

To see if the Town will vote to establish a Northwood West Tax Increment Finance District with the following components:

1. A TIF district with a total area of approximately 302 acres, encompassing an area beginning just east of Main Street, north of the 1st NH Turnpike, west of the intersection of Kelsey Mill Road and the 1st NH Turnpike and south of the Eversource utility easement, pursuant to RSA 162-K:5. The boundaries of said TIF District are depicted in the map titled Northwood West TIF District, dated 10/13/2016 and on file with the Town of Northwood Town Clerk.
2. An Advisory Board for the TIF pursuant to RSA 162 – K:14, with members to be appointed and removed at the discretion of the Board of Selectmen.
3. A Development and Finance Plan pursuant to RSA – K:6, K:9 and K:10, dated 12/28/2016 and on file with the Town of Northwood Town Clerk.

(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)

Article 18: SPECIAL DUTY REVOLVING FUND

To see if the Town will add the following language, which was omitted by error, to the previously established Special Duty Revolving Fund; Insert "These funds may be expended for all costs related to police special details, for the maintenance and replacement of police vehicles, and for police special duty related equipment. Furthermore to make only the Board of Selectmen Agents to expend from this fund **(No Tax Impact) (2/3 vote required) (Recommended by the Board of Selectmen 3/0)**

Article 19: TO REMOVE THE SCENIC ROAD DESIGNATION OF SHERBURNE HILL ROAD

To see if the Town of Northwood will vote to rescind the Scenic Road designation of Sherburne Hill Road pursuant RSA 231:157. **(No Tax impact) (Majority vote required) (Petition warrant article)**

Article 20: BOAT RAMP RECONSTRUCTION AT MARY WALDRON BEACH

To see if the Town will vote to raise and appropriate the sum of **sixty one thousand dollars (\$61,000)** to be used in the repair of the beach area, beach parking area and rebuild the boat ramp at the Mary Waldron Town Beach. **One time tax impact, if approved. (Tax impact: 0.13) (Majority vote required) (Petition warrant article) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 4/7)**

Article 21: ELIMINATION OF THE POLICE COMMISSION

Shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the police department shall revert back to the Board of Selectmen.
(No Tax impact) (Majority vote required) (Petition warrant article)


Article 22: SCENIC ROAD DESIGNATION FOR RANGE ROAD

Shall the Town designate Range Road as a scenic road with all of the protections as designated in RSA 231:158.

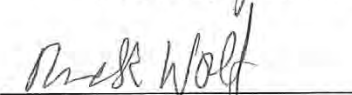
(No Tax impact) (Majority vote required) (Petition warrant article)

Article 23: To transact any other business that can legally come before this meeting.


Given under our hands and seal this 24th day of January, 2017.



Scott R. Bryer, Chairman




Rick Wolf, Vice Chairman



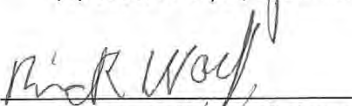
Donald Hodgdon, Selectman

*Board of Selectmen,
Town of Northwood, NH*


A True Copy Attest:



/s/ Scott R. Bryer, Chairman



/s/ Rick Wolf, Vice Chairman



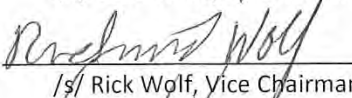
/s/ Donald Hodgdon, Selectman

*Board of Selectmen,
Town of Northwood, NH*

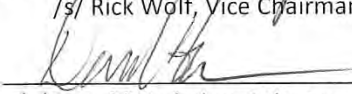
We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on January 25, 2017.



/s/ Scott R. Bryer, Chairman



/s/ Rick Wolf, Vice Chairman



/s/ Donald Hodgdon, Selectman

NORTHWOOD PLANNING BOARD RECOMMENDED ZONING AMENDMENTS 2017

Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the town's development ordinance as follows:

Amend the purpose section of the ordinance to provide that one of the purposes of the ordinance is to implement the policies of the Master Plan without referencing a particular year's Master Plan?

Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the town's development ordinance as follows:

Revise the definition for *Structure* such that all driveways (even those without manmade surfaces) are now considered structures and to provide that fences are not considered structures?

Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Sections IV (B)(1)(b)(2) and IV (B)(1)(b)(3) to allow new building development on both Class VI and private roads which are proposed to be improved to current town standards and for which adequate security is provided to the town?

Are you in favor of adoption of Amendment #4 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section IV (B)(4) to clarify that driveways are exempt only from front setbacks and not from any other setback requirements?

Are you in favor of adoption of Amendment #5 as proposed by the Planning Board for the town's development ordinance as follows:

Add a new definition for the term *Accessory Dwelling Unit (ADU)*; and allow ADUs as a use permitted throughout town if they comply with specific performance criteria; and also to delete all references to *Accessory Apartments*?

Are you in favor of adoption of Amendment #6 as proposed by the Planning Board for the town's development ordinance as follows:

Delete all existing references to *Home Occupation and Home Business*; and adopt a new definition of Home Business that allows the use of a room in a dwelling or accessory building as a home office by an occupant of that property without site plan approval if the use does not generate any traffic and certain other conditions are met?

Are you in favor of adoption of Amendment #7 as proposed by the Planning Board for the town's development ordinance as follows:

Amend the criteria for development of a nonconforming lot of less than 80,000 square feet to require that the well protection radius on such lots not extend beyond the property lines?

Are you in favor of adoption of Amendment #8 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section VII (C)(4) to no longer allow by special exception new structures on undeveloped, pre-existing non-conforming lots when waterbody and wetland setbacks cannot be achieved?

Are you in favor of adoption of Amendment #9 as proposed by the Planning Board for the town's development ordinance as follows:

Replace the Sign Regulations section in its entirety with content-neutral Sign Regulations as required by the United States Supreme Court?

Warrant Article to remove the Scenic Road Designation of Sheruburn Hill Road

To see if the town of Northwood will vote to rescind the Scenic Road designation of Sheruburn Hill Road pursuant RSA 231:157.

| # | NAME | ADDRESS | PHONE NUMBER |
|----|--------------------------|--|--------------|
| 1 | Robert Campbell | 337 Ridge Rd. Northwood | 969-8666 |
| 2 | Brian Allen | 163 Sherburne Hill Rd | 791-1442 |
| 3 | John Allen | 163 Sherburne Hill Rd | 770-7792 |
| 4 | Jim Colby | 36 Bryant Road | 942-6278 |
| 5 | Steve Langyel | 15 Bryant Rd | 917-5291 |
| 6 | Jaquinta Guerrero-Correa | 29 Bryant Rd. | 973-3608 |
| 7 | B. Casanova | 194 Sherburne Hill Rd | 942-8976 |
| 8 | Richard Wolf | 162 Lucas Pond Road | 608-5061 |
| 9 | Dave Holsten | 96 Deerfield Rd | 942-8436 |
| 10 | Paul Colby | 51 Deer Run Lane 51 Deer Run Lane | 942-8321 |
| 11 | Steve Bailey | 148 Catamount Rd | 608-6624 |
| 12 | Ronnie Knowlton | 193 Old Mountain Rd | 234-4257 |
| 13 | CHARLES PETER | 110 Bow St | 942-5180 |
| 14 | Bruce Hodgson | 7 Pineview Dr. | 942-5264 |
| 15 | Joseph Guntel | 53 Range Rd | 340-4755 |
| 16 | Greg Bane | 203 First NH Tpk | 231-2502 |
| 17 | Frank Bassett | 41 Old Barnstead Rd | 284-5767 |
| 18 | Jamaine Colby | 51 Deer Run Lane | 942-8331 |
| 19 | STEVE OLIZ | 69 Sherburne Hill Rd | 608-2091 |
| 20 | Corey Old | 69 Sherburne Hill Rd | 608-9852 |
| 21 | Randy Herk | 457 Bow Lake Rd | 942-5350 |
| 22 | Donald Holsten | 116 Gary Rd | 603-608-6752 |
| 23 | Chris B... | 64 Thompson Hill Dr | 603-942-9296 |
| 24 | Chadys Mack | 110 Bow St | 942-8180 |
| 25 | Keith Colby | 10 Old Mt Road | 568-8177 |
| 26 | Tom Colby | 10 Old Mt Road | 568-8176 * |
| 27 | Kristen Campbell | 337 Ridge Rd | 234-7622 |
| 28 | | | |
| 29 | | | |
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* No -

PETITIONED WARRANT ARTICLE

We, the undersigned registered voters in the Town of Northwood, NH hereby petition the Board of Selectmen to place the following ballot question to voters at the March 2017 town election.

"Erosion Control and Reconstruction for Mary Walden Town Beach and Boat Ramp: To see if the town will vote to raise and appropriate the sum of \$ 61,000 to be used in the repair of beach area, beach parking area and rebuild the boat ramp." **One time tax impact, if approved.**

| | <u>PRINT NAME</u> | <u>ADDRESS</u> | <u>SIGNATURE</u> | <u>PHONE #</u> |
|-----|--|------------------------------|-----------------------------|-----------------------------|
| 1. | <u>Fred Tobbe</u> | <u>1 Youngs Crossing</u> | <u>F.L. Tobbe</u> | <u>942-6157</u> |
| 2. | <u>Paul Burgess</u> | <u>783 First W.H. Tupper</u> | <u>Paul Burgess</u> | <u>942-8430</u> |
| 3. | <u>Gregory Bane</u> | <u>203 First NH Turnpike</u> | <u>Greg Bane</u> | <u>231-2502</u> |
| 4. | <u>John Tobbe</u> | <u>339 Bow Lake RD</u> | <u>John Tobbe</u> | <u>942-5452</u> |
| 5. | <u>Steve Foley</u> | <u>42 Youngs Crossing</u> | <u>Steve Foley</u> | <u>942-8035</u> |
| 6. | <u>Ryan Loftus</u> | <u>155 Bennett Bridge Rd</u> | <u>Ryan Loftus</u> | <u>942-5831</u> |
| 7. | <u>H.R. Bittner</u> | <u>340 Bow Lake RD</u> | <u>H.R. Bittner</u> | <u>942-7573</u> |
| 8. | <u>J.S. Milton & B.G. Milton</u> <u>Stilton & B. Milton</u> | <u>412 Bow Lake Road</u> | <u>Stilton</u> | <u>942-5165</u> |
| 9. | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| 10. | <u> </u> | <u> </u> | <u> </u> | <u> </u> |

PETITIONED WARRANT ARTICLE

We, the undersigned registered voters in the Town of Northwood, NH hereby petition the Board of Selectmen to place the following ballot question to voters at the March 2017 town election.

"Erosion Control and Reconstruction for Mary Walden Town Beach and Boat Ramp: To see if the town will vote to raise and appropriate the sum of \$ 6,000 to be used in the repair of beach area, beach parking area and rebuild the boat ramp." **One time tax impact, if approved.**

| | PRINT NAME | ADDRESS | SIGNATURE | PHONE # |
|-----|------------------|-----------------------------------|-------------|--------------|
| 1. | JOHN BOYO | 382 BOW LAKE RD | [Signature] | 817-2415 |
| 2. | Daniel Bunn | 379 Bow Lake Rd | [Signature] | 343-3405 * |
| 3. | Kathy Conway | 360 Bow Lake Rd | [Signature] | 235-8009 |
| 4. | SUSAN ALLARD | 616 1st NH Tpke | [Signature] | 608-552 * |
| 5. | Nikayla McFarren | Rt 4 | [Signature] | 397-9943 * |
| 6. | Donald Hodgdon | 116 Gary Rd | [Signature] | 608-6752 |
| 7. | Barb Ripley | 386 Bow Lake Rd | [Signature] | 603-942-7502 |
| 8. | Paul Berry | 387 Bow Lake Rd | [Signature] | 395-5512 |
| 9. | Kristine Meeks | 146 mountain ave Northwood NH, | [Signature] | 988-9654 * |
| 10. | JOHN Tower | 18 LAKEVIEW LANE | [Signature] | 369-7930 |

PETITIONED WARRANT ARTICLE

We, the undersigned registered voters in the Town of Northwood, NH hereby petition the Board of Selectmen to place the following ballot question to voters at the March 2017 town election.

"Erosion Control and Reconstruction for Mary Walden Town Beach and Boat Ramp: To see if the town will vote to raise and appropriate the sum of \$ 61,000 to be used in the repair of beach area, beach parking area and rebuild the boat ramp." **One time tax impact, if approved.**

| PRINT NAME | ADDRESS | SIGNATURE | PHONE # |
|--|--|--------------------------|-----------------------|
| 1. <u>ROY PENDER</u> | <u>18 BENNETT BRIDGE RD</u> | <u>[Signature]</u> | <u>942-5071</u> * |
| 2. <u>MATT KLOTZ</u> | <u>14 LAUREN DR</u> | <u>[Signature]</u> | <u>8608-340</u> * |
| 3. <u>Tim Holmes</u> | <u>5 HANSON LANE</u> | <u>[Signature]</u> | <u>781-944-8808</u> |
| 4. <u>Elton Boyd</u> | <u>P.O. Box 120 Northwood Elton Boyd</u> | <u>[Signature]</u> | <u>603-817-6660</u> |
| 5. <u>[Signature]</u> ^{NOT VOTER} | <u>384 BOWLAKE RD Northwood</u> | <u>[Signature]</u> | <u>508-843-1256</u> * |
| 1. <u>Norma Heroux</u> | <u>Elm Street Nord</u> | <u>Norma Heroux</u> | <u>548-1943</u> |
| 2. <u>Alice M. Belchist</u> | <u>96 Lucas Pond</u> | <u>Alice M. Belchist</u> | |
| 3. <u>Amy Lindsay</u> | <u>265 Long Pond Rd.</u> | <u>Amy H. Lindsay</u> | <u>942-5482</u> |
| 4. <u>Kathleen Marie</u> | <u>25 Youngs Crossing</u> | <u>Kathleen Marie</u> | <u>369-3008</u> |
| 10. _____ | _____ | _____ | _____ |

PETITIONED WARRANT ARTICLE

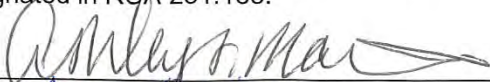
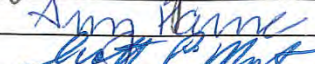
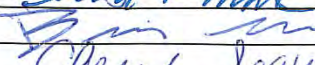
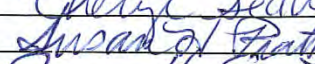
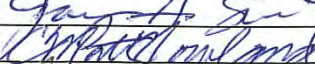
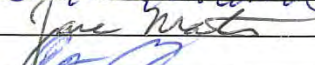





We, the undersigned registered voters in the Town of Northwood, NH hereby petition the Board of Selectmen to place the following ballot question to voters at the March 2017 town election.

"Erosion Control and Reconstruction for Mary Walden Town Beach and Boat Ramp: To see if the town will vote to raise and appropriate the sum of \$ 61,000 to be used in the repair of beach area, beach parking area and rebuild the boat ramp." **One time tax impact, if approved.**

| | <u>PRINT NAME</u> | <u>ADDRESS</u> | <u>SIGNATURE</u> | <u>PHONE #</u> |
|-----|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 1. | <u>KEVIN J. ASH</u> | <u>58 MEADOW LANE</u> | <u>[Signature]</u> | <u>942-8833</u> |
| 2. | <u>Yaron Ash</u> | <u>58 Meadow Lane</u> | <u>Yaron Ash</u> | <u>942-8833</u> |
| 3. | <u>Tom Johnson</u> | <u>47 Meadow Lane</u> | <u>[Signature]</u> | <u>942-7047</u> |
| 4. | <u>Maureen Croteau</u> | <u>W Association Dr</u> | <u>Maureen Croteau</u> | <u>942-8102</u> |
| 5. | <u>Helen Ash</u> | <u>58 Meadow Lane</u> | <u>[Signature]</u> | <u>942-8833</u> |
| 6. | <u>Brian Hall</u> | <u>30 Cove Way</u> | <u>Brian Hall</u> | <u>942-7132</u> |
| 7. | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| 8. | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| 9. | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| 10. | <u> </u> | <u> </u> | <u> </u> | <u> </u> |

Petition to the Town of Northwood

We, the undersigned residents, in accordance with RSA 231:157, hereby petition the town of Northwood to hold a vote to designate Range Road as a Scenic Road with all of the protections as designated in RSA 231:158.

| | | | |
|-------------------|-----|---|---|
| Ashley Martin | 1. |  | 97 Range Road Northwood |
| Amy Paine | 2. |  | 34 Catamount Rd |
| Scott Martin | 3. |  | 28 Green St Northwood |
| Brian Winslow | 4. |  | 97 Range Rd |
| Cheryl Seavey | 5. |  | 43 Temperance Hill Dr |
| Susan Pratt-Smith | 6. |  | 203 Bow Lake Rd. Northwood |
| Gary Smith | 7. |  | 203 Bow Lake Rd. Northwood |
| C. Martin Nowland | 8. |  | 108 RANGE RD NORTHWOOD |
| Jane Martin | 9. |  | 28 Green St. Northwood |
| Peter Seavey | 10. |  | 43 Temperance Hill Drive, Northwood |
| James DeLong | 11) |  | 59 Range Rd, Northwood, NH ← Not registered |

PETITION WARRANT ARTICLE

We the undersigned registered voters in the Town of Northwood, hereby petition the Board of Selectmen to insert the following warrant article on the official ballot at the March 14, 2017 elections:

"shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the Police Department shall revert back to the Board of Selectmen.

| Name | Signature | Address |
|-------------------|------------------------|-------------------------------|
| Jim Tandebear | Timothy L. Tandebear | 33 Welsh Rd |
| JOHN P NEWMAN | John P. Newman | 52 BIGELOW RD |
| Fran Newman | Fran Newman | 52 Bigelow Rd |
| JANICE B. ADAMS | Janice B. Adams | 418 Mountain Ave |
| Flora Grover | Flora Grover | 18 Deaford Rd. Northwood N.H. |
| ALLAN WRIGHT | Allen G. Wright | 38 Deerfield Road |
| Cindy Wright | Cindy Wright (Cynthia) | 38 Deerfield Rd |
| David Hoyt | David Hoyt | 319 1st NH Turnpike |
| Shawn Tandebear | Shawn Tandebear | 33 Welsh Rd |
| ALYSSA Tandebear | Alyssa Tandebear | 33 Welsh Rd |
| Wendy Tandebear | Wendy Tandebear | 33 Welsh Rd |
| BOB CREEVER | Robert Creever | 34 SPR FARM RD |
| Richard McMENAMON | Richard M. McMenamon | 31 RIDGE ROAD |
| Joseph McClaffey | Joseph McClaffey | 240 Hammond Rd |

PETITION WARRANT ARTICLE

We the undersigned registered voters in the Town of Northwood, hereby petition the Board of Selectmen to insert the following warrant article on the official ballot at the March 14, 2017 elections:

"shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the Police Department shall revert back to the Board of Selectmen.

| Name | Signature | Address |
|-----------------|-----------------|----------------|
| Brian E. Young | Brian E. Young | 306 Harmony Rd |
| Joan Schwartz | Joan Schwartz | 277 Harmony Rd |
| KEIANA A. SMITH | Keiana A. Smith | 280 HARMONY RD |
| Michael Smith | Michael Smith | " |

“shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the Police Department shall revert back to the Board of Selectmen.

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

Warrant Articles As Amended at Deliberative Session-February 4, 2017

Article 7: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST To see if the Town will vote to raise and appropriate the sum of **one thousand dollars (\$1000)**, and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2016, to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 15: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND

To see if the Town will vote to establish an expendable trust fund per RSA 31:19-a to prevent the spread of invasive aquatic species, including milfoil into Northwood ponds and lakes that are not currently infested with invasive aquatic species such as milfoil and to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be deposited into the fund. Furthermore to name the Board of Selectmen as agents to expend from this fund. **(Tax Impact: 0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/1)**

Article 16: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: 0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/1)**

Article 17: ECONOMIC DEVELOPMENT – TIF District

To see if the Town will vote to establish a Northwood West Tax Increment Finance District with the following components:

1. A TIF district with a total area of approximately 302 acres, encompassing an area beginning just east of Main Street, north of the 1st NH Turnpike, west of the intersection of Kelsey Mill Road and the 1st NH Turnpike and south of the Eversource utility easement, pursuant to RSA 162-K:5. The boundaries of said TIF District are depicted in the map titled Northwood West TIF District, dated 10/13/2016 and on file with the Town of Northwood Town Clerk.
2. An Advisory Board for the TIF pursuant to RSA 162 – K:14, with members to be appointed and removed at the discretion of the Board of Selectmen.
3. A Development and Finance Plan pursuant to RSA 162 – K:6, K:9 and K:10, dated 12/28/2016 and on file with the Town of Northwood Town Clerk. **(No Tax Impact)**

Article 20: BOAT RAMP RECONSTRUCTION AT MARY WALDRON BEACH

To see if the Town will vote to raise and appropriate the sum of sixty-one thousand dollars (\$61,000) to be used in the repair of the beach area, beach parking area and rebuild the boat ramp at the Mary Waldron Town Beach. **One time tax impact, if approved. (Tax impact: 0.13) (Petition warrant article)(Recommended by the Board of Selectmen 3/0) (Not Recommended by the Budget Committee 7/4)**

Article 22: SCENIC ROAD DESIGNATION FOR RANGE ROAD Shall the Town not consider designating Range Road as a scenic road with all of the protections as designated in RSA 231:158. **(No Tax impact) (Majority vote required) (Petition warrant article)**



New Hampshire
Department of
Revenue Administration

2017
MS-737

Budget of the Town of Northwood

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 1-25-2017

For assistance please contact the NH DRA Municipal and Property Division
P (603) 230-5090 F (603) 230-5947 http://www.revenue.nh.gov/mun_prop/

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members | |
|--------------------------|-------------------------|
| Printed Name | Signature |
| VIRGINIA DOLE | <i>Virginia Galeggi</i> |
| Betsy Colburn | <i>Betsy Colburn</i> |
| Bree Carter | <i>Bree Carter</i> |
| Thomas C. Chene | <i>Thomas C. Chene</i> |
| Daniel McWally | <i>Daniel McWally</i> |
| Athalia Behn | <i>Athalia Behn</i> |
| Betty A. Sanile | <i>Betty A. Sanile</i> |
| David Ruth | <i>David Ruth</i> |
| Hal Reader | <i>Hal Reader</i> |



New Hampshire
Department of
Revenue Administration

2017
MS-737

Budget of the Town of Northwood

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 1-25-2017

For assistance please contact the NH DRA Municipal and Property Division
P (603) 230-5090 F (603) 230-5947 http://www.revenue.nh.gov/mun_prop/

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members | |
|--------------------------|-----------|
| Printed Name | Signature |
| Tom Bowdoin | |
| Scott R. Boyd | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

Appropriations

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------|--|-------------------|--|--------------------------------|---|---|--|--|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 02 | \$282,092 | \$275,859 | \$306,271 | \$0 | \$306,271 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 02 | \$18,820 | \$17,085 | \$10,293 | \$0 | \$10,293 | \$0 |
| 4150-4151 | Financial Administration | 02 | \$275,827 | \$270,907 | \$299,411 | \$0 | \$299,411 | \$0 |
| 4152 | Revaluation of Property | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 02 | \$15,001 | \$5,395 | \$15,001 | \$0 | \$15,001 | \$0 |
| 4155-4159 | Personnel Administration | 02 | \$31,742 | \$24,796 | \$56,971 | \$0 | \$56,970 | \$0 |
| 4191-4193 | Planning and Zoning | 02 | \$43,267 | \$48,475 | \$43,822 | \$0 | \$43,822 | \$0 |
| 4194 | General Government Buildings | 02 | \$60,842 | \$50,432 | \$55,929 | \$0 | \$55,929 | \$0 |
| 4195 | Cemeteries | 02 | \$3,100 | \$225 | \$3,100 | \$0 | \$3,100 | \$0 |
| 4196 | Insurance | 02 | \$45,619 | \$48,696 | \$51,701 | \$0 | \$51,701 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 02 | \$2,253 | \$2,256 | \$2,253 | \$0 | \$2,253 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 02 | \$845,352 | \$831,209 | \$903,431 | \$0 | \$903,431 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 02 | \$651,959 | \$641,434 | \$646,501 | \$0 | \$651,751 | \$0 |
| 4240-4249 | Building Inspection | 02 | \$49,239 | \$28,558 | \$32,659 | \$0 | \$32,659 | \$0 |
| 4290-4298 | Emergency Management | 02 | \$2,721 | \$726 | \$2,922 | \$0 | \$2,922 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 02 | \$193,517 | \$191,417 | \$206,464 | \$0 | \$206,464 | \$0 |
| 4312 | Highways and Streets | 02 | \$451,451 | \$390,092 | \$454,547 | \$0 | \$454,547 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 02 | \$400 | \$0 | \$1 | \$0 | \$1 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|---|--|-------------------|--|--------------------------------|---|---|--|--|
| Sanitation | | | | | | | | |
| 4321 | Administration | 02 | \$94,690 | \$75,313 | \$66,632 | \$0 | \$66,632 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 02 | \$79,100 | \$113,299 | \$111,100 | \$0 | \$91,100 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Administration | 02 | \$7,571 | \$8,728 | \$7,977 | \$0 | \$7,977 | \$0 |
| 4414 | Pest Control | 02 | \$14,395 | \$3,395 | \$13,646 | \$0 | \$13,646 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 02 | \$27,755 | \$27,645 | \$29,055 | \$0 | \$29,055 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 02 | \$15,887 | \$14,301 | \$16,259 | \$0 | \$16,259 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 02 | \$10,500 | \$9,552 | \$11,001 | \$0 | \$11,001 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 02 | \$65,434 | \$37,094 | \$67,134 | \$0 | \$67,134 | \$0 |
| 4550-4559 | Library | 02 | \$204,116 | \$194,841 | \$204,628 | \$0 | \$204,628 | \$0 |
| 4583 | Patriotic Purposes | 02 | \$2,800 | \$2,500 | \$1,800 | \$0 | \$1,800 | \$0 |
| 4589 | Other Culture and Recreation | 02 | \$5,190 | \$6,704 | \$11,546 | \$0 | \$11,546 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 02 | \$4,752 | \$2,772 | \$2,153 | \$0 | \$3,353 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

98

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|---------------------------------------|-------------------|--|--------------------------------|---|---|--|--|
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | 02 | \$6,700 | \$434 | \$2,504 | \$0 | \$2,504 | \$0 |
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 02 | \$1 | \$0 | \$1 | \$0 | \$1 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$105,529 | \$104,388 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$113,384 | \$113,381 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$3,731,006 | \$3,541,909 | \$3,636,713 | \$0 | \$3,623,162 | \$0 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|---|-------------------|--|--------------------------------|---|---|--|--|
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 04 | \$0 | \$0 | \$48,617 | \$0 | \$48,617 | \$0 |
| 4909 | Purpose: Capital Equipment Lease Without Escape Clause | 20 | \$0 | \$0 | \$61,000 | \$0 | \$0 | \$61,000 |
| 4912 | Purpose: Improvements Other than Buildings | 03 | \$0 | \$0 | \$56,912 | \$0 | \$56,912 | \$0 |
| 4915 | Purpose: To Special Revenue Fund | 05 | \$0 | \$0 | \$18,500 | \$0 | \$18,500 | \$0 |
| 4915 | Purpose: To Capital Reserve Fund | 10 | \$0 | \$0 | \$84,000 | \$0 | \$84,000 | \$0 |
| 4916 | Purpose: To Expendable Trusts/Fiduciary Funds | 06 | \$0 | \$0 | \$48,541 | \$0 | \$48,541 | \$0 |
| 4916 | Purpose: To Expendable Trusts/Fiduciary Funds | 07 | \$0 | \$0 | \$500 | \$0 | \$500 | \$0 |
| 4916 | Purpose: To Expendable Trusts/Fiduciary Funds | 08 | \$0 | \$0 | \$16,575 | \$0 | \$16,575 | \$0 |
| 4916 | Purpose: To Expendable Trusts/Fiduciary Funds | 12 | \$0 | \$0 | \$15,000 | \$0 | \$15,000 | \$0 |
| 4916 | Purpose: To Expendable Trusts/Fiduciary Funds | 15 | \$0 | \$0 | \$7,000 | \$0 | \$7,000 | \$0 |
| 4916 | Purpose: To Expendable Trusts/Fiduciary Funds | 16 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| Special Articles Recommended | | | \$0 | \$0 | \$366,645 | \$0 | \$305,645 | \$61,000 |

Individual Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|---|-------------------|--|--------------------------------|---|---|--|--|
| 4902 | Machinery, Vehicles, and Equipment | 11 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 | \$0 |
| | Purpose: lease purchase of a backhoe with an escape clause | | | | | | | |
| 4909 | Improvements Other than Buildings | 14 | \$0 | \$0 | \$100,000 | \$0 | \$100,000 | \$0 |
| | Purpose: Funds for Road reconstruction | | | | | | | |
| Individual Articles Recommended | | | \$0 | \$0 | \$100,000 | \$20,000 | \$120,000 | \$0 |

Revenues

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|---|-------------------|----------------------------|--------------------------------|---------------------------------------|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 02 | \$42,350 | \$4,000 | \$4,000 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 02 | \$14,703 | \$4,000 | \$4,000 |
| 3186 | Payment in Lieu of Taxes | 02 | \$6,831 | \$7,460 | \$7,460 |
| 3187 | Excavation Tax | 02 | \$455 | \$300 | \$300 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 02 | \$156,940 | \$130,000 | \$130,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 02 | \$136 | \$200 | \$200 |
| 3220 | Motor Vehicle Permit Fees | 02 | \$796,742 | \$669,999 | \$669,999 |
| 3230 | Building Permits | 02 | \$35,202 | \$20,000 | \$20,000 |
| 3290 | Other Licenses, Permits, and Fees | 02 | \$71,506 | \$67,001 | \$67,001 |
| 3311-3319 | From Federal Government | 02 | \$0 | \$100 | \$100 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 02 | \$217,904 | \$217,904 | \$217,904 |
| 3353 | Highway Block Grant | 02 | \$102,442 | \$102,442 | \$102,442 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 02 | \$340 | \$442 | \$442 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | | \$0 | \$0 | \$0 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 02 | \$55,919 | \$37,642 | \$37,642 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 02 | \$5,702 | \$5,000 | \$5,000 |
| 3502 | Interest on Investments | 02 | \$1,548 | \$1,000 | \$1,000 |

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|---|--|-------------------|----------------------------|--------------------------------|---------------------------------------|
| 3503-3509 | Other | 02 | \$4,468 | \$1,700 | \$1,700 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | 08, 03, 04 | \$122,104 | \$122,104 | \$122,104 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 06 | \$48,541 | \$48,541 | \$48,541 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$1,683,833 | \$1,439,835 | \$1,439,835 |

Budget Summary

| Item | Prior Year Adopted Budget | Selectmen's Recommended Budget | Budget Committee's Recommended Budget |
|--|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended | \$3,512,093 | \$3,636,713 | \$3,623,162 |
| Special Warrant Articles Recommended | \$351,769 | \$366,645 | \$305,645 |
| Individual Warrant Articles Recommended | \$241,194 | \$100,000 | \$120,000 |
| TOTAL Appropriations Recommended | \$4,105,056 | \$4,103,358 | \$4,048,807 |
| Less: Amount of Estimated Revenues & Credits | \$1,455,816 | \$1,439,835 | \$1,439,835 |
| Estimated Amount of Taxes to be Raised | \$2,649,240 | \$2,663,523 | \$2,608,972 |

Budget Committee Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$4,048,807 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes 4711 | \$0 |
| 3. Interest: Long-Term Bonds & Notes 4721 | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$4,048,807 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$404,881 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>) | \$0 |
| Mandatory Water & Waste Treatment Facilities (RSA 32:21): | |
| 12. Amount Recommended (Prior to Meeting) | \$0 |
| 13. Amount Voted (Voted at Meeting) | \$0 |
| 14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>) | \$0 |
| 15. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15) | \$4,453,688 |

Town of Northwood

2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|---------------------------------------|---------------------|--------------------|------------------------|-------------------------------|------------------------------|
| 41301 SELECTMEN | | | | | |
| 100-41301-130 SALARY-SELECTMEN | \$8,670.00 | \$5,913.09 | \$8,670.00 | \$8,670.00 | \$8,670.00 |
| 100-41301-220 SS-SELE | \$538.00 | \$366.72 | \$538.00 | \$538.00 | \$538.00 |
| 100-41301-225 MEDI-SEL | \$126.00 | \$85.69 | \$126.00 | \$126.00 | \$126.00 |
| 100-41301-560 DUES SELECTMEN | \$200.00 | \$25.00 | \$200.00 | \$200.00 | \$200.00 |
| 100-41301-820 TRAIN-SEL | \$200.00 | \$160.00 | \$200.00 | \$200.00 | \$200.00 |
| 100-41301-830 TRAVEL-SEL | \$1.00 | \$122.18 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 41301 SELECTMEN | \$9,735.00 | \$6,672.68 | \$9,735.00 | \$9,735.00 | \$9,735.00 |
| 41302 TOWN ADMINISTRATOR | | | | | |
| 100-41302-110 SALARY OF TOWN ADMIN | \$68,889.00 | \$67,804.50 | \$68,889.00 | \$68,889.00 | \$68,889.00 |
| 100-41302-210 HEALTH/DENTAL TA | \$18,237.00 | \$15,617.95 | \$16,453.00 | \$16,453.00 | \$16,453.00 |
| 100-41302-215 LIFE TOWN ADMIN | \$44.00 | \$39.84 | \$44.00 | \$44.00 | \$44.00 |
| 100-41302-220 SS TOWN ADMIN | \$4,271.00 | \$4,008.51 | \$4,271.00 | \$4,271.00 | \$4,271.00 |
| 100-41302-225 MED TOWN ADMIN | \$999.00 | \$937.46 | \$999.00 | \$999.00 | \$999.00 |
| 100-41302-230 RETIRE TOWN ADMIN | \$7,697.00 | \$7,573.69 | \$7,767.00 | \$7,767.00 | \$7,767.00 |
| 100-41302-343 CELL PHONE | \$720.00 | \$556.49 | \$606.00 | \$606.00 | \$606.00 |
| 100-41302-560 DUES TOWN ADMIN | \$700.00 | \$551.00 | \$550.00 | \$550.00 | \$550.00 |
| 100-41302-820 TRAINING/SEMINARS | \$500.00 | \$379.32 | \$1.00 | \$1.00 | \$1.00 |
| 100-41302-830 TRAVEL TOWN ADMIN | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 41302 TOWN ADMINISTRATOR | \$102,058.00 | \$97,468.76 | \$99,581.00 | \$99,581.00 | \$99,581.00 |
| 41303 MODERATOR | | | | | |
| 100-41303-130 SALARY MODERATOR | \$650.00 | \$697.50 | \$260.00 | \$260.00 | \$260.00 |
| 100-41303-220 SS MODERATOR | \$40.00 | \$43.25 | \$16.00 | \$16.00 | \$16.00 |
| 100-41303-225 MEDI MODERATOR | \$9.00 | \$10.12 | \$4.00 | \$4.00 | \$4.00 |
| TOTAL 41303 MODERATOR | \$699.00 | \$750.87 | \$280.00 | \$280.00 | \$280.00 |
| 41309 EXECUTIVE OFFICE | | | | | |
| 100-41309-112 BLDG/ASSESSING CLERK | \$24,242.00 | \$24,487.29 | \$25,684.00 | \$25,684.00 | \$25,684.00 |
| 100-41309-115 MUNICIPAL SEC. SALARY | \$20,537.00 | \$22,731.45 | \$21,151.00 | \$21,151.00 | \$21,151.00 |
| 100-41309-190 LAND USE SECRETARY | \$38,189.00 | \$29,518.36 | \$31,378.00 | \$31,378.00 | \$31,378.00 |
| 100-41309-191 LAND USE ADMIN SALARY | \$22,434.00 | \$26,485.01 | \$23,109.00 | \$23,109.00 | \$23,109.00 |
| 100-41309-210 HEALTH/DENTAL EXEC | \$2,000.00 | \$5,434.35 | \$9,891.00 | \$9,891.00 | \$9,891.00 |
| 100-41309-215 LIFE EXEC OFFICE | \$44.00 | \$38.18 | \$44.00 | \$44.00 | \$44.00 |
| 100-41309-220 SS EXEC OFFICE | \$6,535.00 | \$5,938.67 | \$6,282.00 | \$6,282.00 | \$6,282.00 |
| 100-41309-225 MEDI EXEC OFFICE | \$1,528.00 | \$1,388.91 | \$1,469.00 | \$1,469.00 | \$1,469.00 |
| 100-41309-230 RETIRE EXEC OFFICE | \$4,266.00 | \$3,437.77 | \$3,538.00 | \$3,538.00 | \$3,538.00 |
| 100-41309-330 CONTRACTED SERVICES | \$32,102.00 | \$33,611.52 | \$57,354.00 | \$57,354.00 | \$57,354.00 |
| 100-41309-331 FEES LAND DONATE | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-41309-343 CABLE CRD. CELL PHONE | \$100.00 | \$75.00 | \$100.00 | \$100.00 | \$100.00 |
| 100-41309-550 PRINTING/ADVERTISING | \$5,000.00 | \$5,940.55 | \$5,500.00 | \$5,000.00 | \$5,000.00 |
| 100-41309-560 DUES EXEC OFFICE | \$3,620.00 | \$3,755.00 | \$3,772.00 | \$3,772.00 | \$3,772.00 |
| 100-41309-620 SUPPLIES EXEC OFFICE | \$3,000.00 | \$2,730.34 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 100-41309-621 SOFTWARE EXEC. OFFICE | \$600.00 | \$0.00 | \$600.00 | \$600.00 | \$600.00 |
| 100-41309-625 POSTAGE EXEC OFFICE | \$4,000.00 | \$4,154.25 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 100-41309-630 MAINT & REPAIRS | \$200.00 | \$0.00 | \$200.00 | \$200.00 | \$200.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|---|---------------------|---------------------|------------------------|-------------------------------|------------------------------|
| 100-41309-670 BOOKS,PERIOD,SUBSCR. | \$200.00 | \$283.00 | \$100.00 | \$100.00 | \$100.00 |
| 100-41309-690 EXEC OFFICE EQUIPMENT | \$1,000.00 | \$957.77 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-41309-820 TRAINING/SEMINARS | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-41309-830 TRAVEL | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 41309 EXECUTIVE OFFICE | \$169,600.00 | \$170,967.42 | \$197,175.00 | \$196,675.00 | \$196,675.00 |
| 41401 RESTORATION OF RECORDS | | | | | |
| 100-41401-390 RESTORN. OF RECORDS | \$6,135.00 | \$6,135.00 | \$6,135.00 | \$6,135.00 | \$6,135.00 |
| TOTAL 41401 RESTORATION OF RECORDS | \$6,135.00 | \$6,135.00 | \$6,135.00 | \$6,135.00 | \$6,135.00 |
| 41402 VOTER REGISTRATION | | | | | |
| 100-41402-130 SALARY SUPERVISORS | \$1,248.00 | \$981.00 | \$500.00 | \$500.00 | \$500.00 |
| 100-41402-131 SLRY SPRVSR CLERK | \$825.00 | \$1,250.00 | \$330.00 | \$330.00 | \$330.00 |
| 100-41402-220 SS VOTERS | \$129.00 | \$114.51 | \$52.00 | \$52.00 | \$52.00 |
| 100-41402-225 MEDI VOTERS | \$30.00 | \$26.79 | \$12.00 | \$12.00 | \$12.00 |
| 100-41402-330 CONTRACTED SERVICES | \$200.00 | \$842.00 | \$100.00 | \$100.00 | \$100.00 |
| 100-41402-550 PRINTING/ADVERTISING | \$500.00 | \$179.30 | \$175.00 | \$175.00 | \$175.00 |
| 100-41402-620 SUPPLIES VOTERS | \$50.00 | \$45.00 | \$50.00 | \$50.00 | \$50.00 |
| 100-41402-625 POSTAGE VOTERS | \$50.00 | \$0.00 | \$25.00 | \$25.00 | \$25.00 |
| TOTAL 41402 VOTER REGISTRATION | \$3,032.00 | \$3,438.60 | \$1,244.00 | \$1,244.00 | \$1,244.00 |
| 41403 ELECTIONS | | | | | |
| 100-41403-120 SALARY CLERKS & CNTRS | \$1,536.00 | \$1,612.00 | \$384.00 | \$384.00 | \$384.00 |
| 100-41403-220 SS ELECTION | \$95.00 | \$67.94 | \$24.00 | \$24.00 | \$24.00 |
| 100-41403-225 MEDI ELECTION | \$22.00 | \$15.90 | \$6.00 | \$6.00 | \$6.00 |
| 100-41403-550 PRINTING & ADMIN COSTS | \$8,000.00 | \$5,815.83 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| TOTAL 41403 ELECTIONS | \$9,653.00 | \$7,511.67 | \$2,914.00 | \$2,914.00 | \$2,914.00 |
| 41501 FINANCE ADMINISTRATION | | | | | |
| 100-41501-110 SALARY-FINANCE ADMIN | \$51,219.00 | \$52,326.04 | \$52,752.00 | \$52,752.00 | \$52,752.00 |
| 100-41501-210 HEALTH/DENTAL F.A. | \$20,865.00 | \$20,969.70 | \$22,054.00 | \$22,054.00 | \$22,054.00 |
| 100-41501-215 LIFE F.A. | \$44.00 | \$43.16 | \$44.00 | \$44.00 | \$44.00 |
| 100-41501-220 SS F.A. | \$3,176.00 | \$2,916.14 | \$3,271.00 | \$3,271.00 | \$3,271.00 |
| 100-41501-225 MEDI F.A. | \$743.00 | \$682.03 | \$765.00 | \$765.00 | \$765.00 |
| 100-41501-230 RETIRE F.A. | \$5,721.00 | \$5,932.06 | \$5,948.00 | \$5,948.00 | \$5,948.00 |
| 100-41501-330 CONTRACTED SERVICES | \$5,800.00 | \$6,019.41 | \$6,300.00 | \$6,300.00 | \$6,300.00 |
| 100-41501-560 DUES F.A. | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 |
| 100-41501-620 SUPPLIES F.A. | \$1,000.00 | \$1,180.96 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-41501-621 SOFTWARE FINANCE | \$200.00 | \$0.00 | \$14,200.00 | \$14,200.00 | \$14,200.00 |
| 100-41501-625 POSTAGE F.A. | \$650.00 | \$267.89 | \$650.00 | \$650.00 | \$650.00 |
| 100-41501-690 FINANCE EQUIPMENT | \$150.00 | \$0.00 | \$150.00 | \$150.00 | \$150.00 |
| 100-41501-820 TRAINING/SEMINARS F.A. | \$250.00 | \$160.00 | \$250.00 | \$250.00 | \$250.00 |
| 100-41501-830 TRAVEL F.A. | \$200.00 | \$187.78 | \$200.00 | \$250.00 | \$250.00 |
| TOTAL 41501 FINANCE ADMINISTRATION | \$90,043.00 | \$90,710.17 | \$107,609.00 | \$107,659.00 | \$107,659.00 |
| 41502 AUDIT SERVICES | | | | | |
| 100-41502-301 AUDIT SERVICES | \$13,400.00 | \$14,400.00 | \$19,900.00 | \$19,900.00 | \$19,900.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|---------------------------------------|---------------------|---------------------|------------------------|-------------------------------|------------------------------|
| TOTAL 41502 AUDIT SERVICES | \$13,400.00 | \$14,400.00 | \$19,900.00 | \$19,900.00 | \$19,900.00 |
| 41503 ASSESSING ADMIN | | | | | |
| 100-41503-330 CONTRACTED SERVICES | \$48,500.00 | \$48,570.75 | \$48,500.00 | \$48,500.00 | \$48,500.00 |
| 100-41503-390 REGISTRY OF DEEDS | \$350.00 | \$546.16 | \$500.00 | \$500.00 | \$500.00 |
| 100-41503-391 TAX MAPPING | \$2,500.00 | \$2,750.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 100-41503-550 PRINTING ASSESSING | \$50.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-41503-560 DUES ASSESSING | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 |
| 100-41503-620 SUPPLIES ASSESSING | \$50.00 | \$0.00 | \$50.00 | \$50.00 | \$50.00 |
| 100-41503-625 POSTAGE ASSESSING | \$50.00 | \$21.93 | \$50.00 | \$50.00 | \$50.00 |
| TOTAL 41503 ASSESSING ADMIN | \$51,520.00 | \$51,908.84 | \$51,621.00 | \$51,621.00 | \$51,621.00 |
| 41504 TAX COLLECTOR/TOWN CLERK | | | | | |
| 100-41504-110 SALARY DEPUTY TX/TC | \$23,141.00 | \$21,247.33 | \$22,454.00 | \$22,454.00 | \$22,454.00 |
| 100-41504-130 SALARY TX/TC | \$48,595.00 | \$48,595.04 | \$48,595.00 | \$48,595.00 | \$48,595.00 |
| 100-41504-210 HEALTH/DENTAL TX/TC | \$9,358.00 | \$9,384.50 | \$9,916.00 | \$9,916.00 | \$9,916.00 |
| 100-41504-215 LIFE TX/TC | \$44.00 | \$43.16 | \$44.00 | \$44.00 | \$44.00 |
| 100-41504-220 SS TX/TC | \$4,448.00 | \$4,330.24 | \$4,405.00 | \$4,405.00 | \$4,405.00 |
| 100-41504-225 MEDI TX/TC | \$1,040.00 | \$1,012.70 | \$1,030.00 | \$1,030.00 | \$1,030.00 |
| 100-41504-330 CURRENT USE TAX COLL | \$50.00 | \$42.94 | \$50.00 | \$50.00 | \$50.00 |
| 100-41504-331 TAX LIENS | \$750.00 | \$494.08 | \$750.00 | \$750.00 | \$750.00 |
| 100-41504-390 CONTRACTED SERVICES | \$10,938.00 | \$10,260.00 | \$10,938.00 | \$10,938.00 | \$10,938.00 |
| 100-41504-550 PRINTING TX/TC | \$1,580.00 | \$1,791.00 | \$1,580.00 | \$1,580.00 | \$1,580.00 |
| 100-41504-560 DUES TX/TC | \$100.00 | \$40.00 | \$100.00 | \$100.00 | \$100.00 |
| 100-41504-620 SUPPLIES TX/TC | \$600.00 | \$373.63 | \$600.00 | \$600.00 | \$600.00 |
| 100-41504-621 SOFTWARE TX/TC | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-41504-625 POSTAGE TX/TC | \$7,700.00 | \$4,545.52 | \$7,700.00 | \$7,000.00 | \$7,000.00 |
| 100-41504-630 MAINTENANCE TX/TC | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-41504-670 BOOKS & PERIODICAL | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-41504-690 OFFICE EQUIPMENT | \$600.00 | \$1,147.75 | \$600.00 | \$600.00 | \$600.00 |
| 100-41504-820 TRAINING TX/TC | \$700.00 | \$100.00 | \$700.00 | \$700.00 | \$700.00 |
| 100-41504-830 TRAVEL TX/TC COLL | \$150.00 | \$30.24 | \$150.00 | \$150.00 | \$150.00 |
| TOTAL 41504 TX/TC | \$109,797.00 | \$103,438.13 | \$109,615.00 | \$108,915.00 | \$108,915.00 |
| 41505 TREASURER | | | | | |
| 100-41505-111 SALARY DEPUTY TRSR. | \$500.00 | \$0.00 | \$500.00 | \$500.00 | \$500.00 |
| 100-41505-130 SALARY TREASURER | \$5,100.00 | \$5,100.16 | \$5,100.00 | \$5,100.00 | \$5,100.00 |
| 100-41505-220 SS TREASURER | \$316.00 | \$316.16 | \$347.00 | \$347.00 | \$347.00 |
| 100-41505-225 MEDI TREASURER | \$74.00 | \$73.85 | \$81.00 | \$81.00 | \$81.00 |
| 100-41505-331 BANK FEES | \$500.00 | \$480.49 | \$500.00 | \$500.00 | \$500.00 |
| 100-41505-560 DUES TREASURER | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 |
| 100-41505-620 SUPPLIES TREASURER | \$200.00 | \$1,055.79 | \$100.00 | \$100.00 | \$100.00 |
| 100-41505-820 TRAINING TREASURER | \$250.00 | \$160.00 | \$250.00 | \$250.00 | \$250.00 |
| 100-41505-830 TRAVEL TREASURER | \$350.00 | \$116.35 | \$350.00 | \$350.00 | \$350.00 |
| TOTAL 41505 TREASURER | \$7,315.00 | \$7,327.80 | \$7,253.00 | \$7,253.00 | \$7,253.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|---|--------------------|--------------------|------------------------|-------------------------------|------------------------------|
| 41509 BUDGET ADMIN | | | | | |
| 100-41509-550 PRINTING BUDGET | \$250.00 | \$244.25 | \$350.00 | \$350.00 | \$350.00 |
| 100-41509-620 SUPPLIES BUDGET | \$200.00 | \$178.50 | \$200.00 | \$200.00 | \$200.00 |
| 100-41509-625 POSTAGE BUDGET | \$150.00 | \$0.00 | \$150.00 | \$150.00 | \$150.00 |
| 100-41509-820 TRAINING BUDGET | \$75.00 | \$0.00 | \$360.00 | \$360.00 | \$360.00 |
| TOTAL 41509 BUDGET ADMIN | \$675.00 | \$422.75 | \$1,060.00 | \$1,060.00 | \$1,060.00 |
| 41510 TRUSTEES OF TRUST FUNDS | | | | | |
| 100-41510-130 TRUSTEES STIPEND | \$900.00 | \$600.00 | \$900.00 | \$900.00 | \$900.00 |
| 100-41510-330 CONTRACTED SERVICES | \$2,100.00 | \$2,100.00 | \$2,100.00 | \$2,100.00 | \$2,100.00 |
| 100-41510-620 SUPPLIES TTF | \$75.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-41510-820 TRAINING TTF | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-41510-830 TRAVEL TTF | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 41510 TRUSTEES TRUST FUNDS | \$3,077.00 | \$2,700.00 | \$3,003.00 | \$3,003.00 | \$3,003.00 |
| 41531 LEGAL OPERATIONS SERVICES | | | | | |
| 100-41531-320 LEGAL OPERATIONS | \$15,000.00 | \$5,394.51 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| TOTAL 41531 LEGAL OPERATIONS SVS | \$15,000.00 | \$5,394.51 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| 41533 CLAIMS JUDGEMENTS,STTLMTS | | | | | |
| 100-41533-320 CLAIMS JUDGE SERVICES | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 41533 CLAIMS JUDGEMENTS | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 41552 PERSONNEL ADMINISTRATION | | | | | |
| 100-41552-232 PERSONNEL ADMIN MAINT | \$2,000.00 | \$1,640.30 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 100-41552-240 EMPLOYEE DISABILITY | \$11,136.00 | \$8,576.35 | \$11,136.00 | \$11,136.00 | \$11,136.00 |
| 100-41552-250 UNEMPLOYMENT PERS | \$7,756.00 | \$3,720.18 | \$3,778.00 | \$3,778.00 | \$3,778.00 |
| 100-41552-260 WORKERS COMP PERS | \$9,850.00 | \$10,113.19 | \$39,056.00 | \$39,056.00 | \$39,056.00 |
| 100-41552-290 VOL/EMP. APPRECIATION | \$1,000.00 | \$746.06 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| TOTAL 41552 PERSONNEL ADMIN | \$31,742.00 | \$24,796.08 | \$56,970.00 | \$56,970.00 | \$56,970.00 |
| 41911 PLANNING & DEVELOPMENT | | | | | |
| 100-41911-320 LEGAL PLANNING BD | \$1.00 | \$700.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-41911-330 CONTRACTED PLANNING | \$31,200.00 | \$31,000.00 | \$31,200.00 | \$31,200.00 | \$31,200.00 |
| 100-41911-331 PLBD CONTRACTED SER. | \$600.00 | \$500.00 | \$600.00 | \$600.00 | \$600.00 |
| 100-41911-332 SRPC MEMBERSHIP DUES | \$4,816.00 | \$4,921.77 | \$4,971.00 | \$4,971.00 | \$4,971.00 |
| 100-41911-333 GIS COST SHARE | \$400.00 | \$400.00 | \$400.00 | \$400.00 | \$400.00 |
| 100-41911-550 PRINTING/ADVERTISING | \$1,000.00 | \$1,408.00 | \$1,500.00 | \$1,300.00 | \$1,300.00 |
| 100-41911-620 SUPPLIES PLANNING BD | \$450.00 | \$297.04 | \$450.00 | \$450.00 | \$450.00 |
| 100-41911-625 POSTAGE PLANNING BD | \$500.00 | \$451.20 | \$750.00 | \$750.00 | \$750.00 |
| 100-41911-690 EQUIPMENT PLBD | \$200.00 | \$957.77 | \$200.00 | \$200.00 | \$200.00 |
| 100-41911-820 TRAINING PLANNING BD | \$1,000.00 | \$660.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-41911-830 TRAVEL PLANNING BD | \$200.00 | \$0.00 | \$200.00 | \$200.00 | \$200.00 |
| TOTAL 41911 PLANNING & DEVELOP | \$40,367.00 | \$41,295.78 | \$41,272.00 | \$41,072.00 | \$41,072.00 |
| 41913 ZONING BOARD OF ADJUSTMENT | | | | | |
| 100-41913-320 LEGAL ZONING BD | \$1.00 | \$4,934.50 | \$1.00 | \$1.00 | \$1.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|---|--------------------|--------------------|------------------------|-------------------------------|------------------------------|
| 100-41913-330 CONTRACTED SERVICES | \$500.00 | \$300.00 | \$500.00 | \$500.00 | \$500.00 |
| 100-41913-550 PRINTING/ADVERTISING | \$1,000.00 | \$1,182.50 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-41913-620 SUPPLIES ZONING BD | \$200.00 | \$100.00 | \$200.00 | \$150.00 | \$150.00 |
| 100-41913-625 POSTAGE ZONING BD | \$750.00 | \$532.26 | \$750.00 | \$750.00 | \$750.00 |
| 100-41913-690 EQUIPMENT ZBA | \$149.00 | \$0.00 | \$149.00 | \$149.00 | \$149.00 |
| 100-41913-820 TRAINING ZONING BD | \$300.00 | \$130.00 | \$300.00 | \$200.00 | \$200.00 |
| TOTAL 41913 ZONING BOARD | \$2,900.00 | \$7,179.26 | \$2,900.00 | \$2,750.00 | \$2,750.00 |
| 41940 COMMUNITY HALL | | | | | |
| 100-41940-330 CONTRACTED SERVICES | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-41940-410 ELECTRICITY | \$650.00 | \$635.47 | \$650.00 | \$650.00 | \$650.00 |
| 100-41940-411 HEATING OIL/PROPANE | \$1,617.00 | \$1,454.94 | \$1,617.00 | \$1,617.00 | \$1,617.00 |
| 100-41940-430 MAINT & REPAIR | \$2,000.00 | \$891.41 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| TOTAL 41940 COMMUNITY HALL | \$4,268.00 | \$2,981.82 | \$3,268.00 | \$3,268.00 | \$3,268.00 |
| 41941 TOWN PARADE BUILDINGS | | | | | |
| 100-41941-330 CONTRACTED SERVICES | \$20,435.00 | \$14,435.40 | \$20,435.00 | \$20,435.00 | \$20,435.00 |
| 100-41941-341 TELEPHONE- TOWN HALL | \$6,500.00 | \$6,083.67 | \$6,500.00 | \$6,500.00 | \$6,500.00 |
| 100-41941-410 ELECTRICITY | \$6,600.00 | \$6,821.65 | \$6,600.00 | \$6,600.00 | \$6,600.00 |
| 100-41941-411 HEAT/OIL TOWN HALL | \$4,438.00 | \$2,854.79 | \$4,124.00 | \$4,124.00 | \$4,124.00 |
| 100-41941-430 MAINT & REPAIR | \$6,000.00 | \$7,534.80 | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| 100-41941-440 DEEDED PROPERTY EXPS | \$10,000.00 | \$8,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 100-41941-490 ALARM MONITORING | \$1,200.00 | \$970.00 | \$1,200.00 | \$750.00 | \$750.00 |
| 100-41941-491 H L DAM MAINT | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 |
| 100-41941-640 SUPPLIES/EQUIP | \$650.00 | \$0.00 | \$650.00 | \$1.00 | \$1.00 |
| 100-41941-650 GROUNDS CARE | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 41941 TOWN PARADE BUILDINGS | \$56,574.00 | \$47,450.31 | \$53,760.00 | \$52,661.00 | \$52,661.00 |
| 41951 CEMETERIES | | | | | |
| 100-41951-430 REPAIRS & MAINT | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 100-41951-610 SUPPLIES CEMETERIES | \$100.00 | \$224.70 | \$100.00 | \$100.00 | \$100.00 |
| TOTAL 41951 CEMETERIES | \$3,100.00 | \$224.70 | \$3,100.00 | \$3,100.00 | \$3,100.00 |
| 41961 INSURANCE | | | | | |
| 100-41961-520 GENERAL TOWN INSUR. | \$45,618.00 | \$48,696.00 | \$51,700.00 | \$51,700.00 | \$51,700.00 |
| 100-41961-550 INSURANCE DEDUCTIBLES | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 41961 INSURANCE | \$45,619.00 | \$48,696.00 | \$51,701.00 | \$51,701.00 | \$51,701.00 |
| 41974 FACILITY/HIGHWAY COMMITTEE | | | | | |
| 100-41974-130 FACILITY SECY STIPEND | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-41974-131 HIGHWAY SECY STIPEND | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-41974-220 SS-HWY/FACILITY SECY | \$124.00 | \$124.00 | \$124.00 | \$124.00 | \$124.00 |
| 100-41974-225 MEDI-HWY/FACILITY SECY | \$29.00 | \$29.00 | \$29.00 | \$29.00 | \$29.00 |
| 100-41974-390 SUPPLIES | \$100.00 | \$102.97 | \$100.00 | \$100.00 | \$100.00 |
| TOTAL 41974 FACILITY/HIGHWAY COMM. | \$2,253.00 | \$2,255.97 | \$2,253.00 | \$2,253.00 | \$2,253.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|--------------------------------------|-------------------|-------------------|------------------------|-------------------------------|------------------------------|
| 42111 POLICE COMMISSION | | | | | |
| 100-42111-111 SALARY PC ADMIN | \$3,085.00 | \$1,569.57 | \$3,177.00 | \$3,177.00 | \$3,177.00 |
| 100-42111-220 SS POLICE COMM | \$191.00 | \$65.23 | \$197.00 | \$197.00 | \$197.00 |
| 100-42111-225 MEDI POLICE COMM | \$45.00 | \$15.25 | \$46.00 | \$46.00 | \$46.00 |
| 100-42111-320 LEGAL PC | \$2,400.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 |
| 100-42111-620 SUPPLIES PC | \$100.00 | \$58.00 | \$100.00 | \$100.00 | \$100.00 |
| 100-42111-690 EQUIPMENT PC | \$100.00 | \$0.00 | \$100.00 | \$1.00 | \$1.00 |
| TOTAL 42111 POLICE COMMISSION | \$5,921.00 | \$4,108.05 | \$6,020.00 | \$5,921.00 | \$5,921.00 |
| 42112 POLICE DEPARTMENT | | | | | |
| 100-42112-110 SALARY CHIEF OF POLICE | \$72,010.00 | \$72,007.00 | \$76,330.00 | \$76,330.00 | \$76,330.00 |
| 100-42112-111 SALARY F/T OFFICERS | \$288,427.00 | \$290,734.82 | \$303,520.00 | \$303,520.00 | \$303,520.00 |
| 100-42112-112 SALARY ADMIN. ASST. | \$39,328.00 | \$39,385.24 | \$40,507.00 | \$40,507.00 | \$40,507.00 |
| 100-42112-113 SALARY P/T OFFICERS | \$31,756.00 | \$37,614.07 | \$38,878.00 | \$38,878.00 | \$38,878.00 |
| 100-42112-114 NIGHT DIFFERENTIAL | \$4,810.00 | \$3,769.88 | \$4,810.00 | \$4,810.00 | \$4,810.00 |
| 100-42112-140 O/T POLICE OFFICERS | \$28,000.00 | \$28,000.88 | \$28,000.00 | \$28,000.00 | \$28,000.00 |
| 100-42112-191 PD SPECIAL DUTY | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-42112-210 HEALTH/DENTAL POLICE | \$106,653.00 | \$105,585.04 | \$130,160.00 | \$130,160.00 | \$130,160.00 |
| 100-42112-211 HEALTH/DENTAL BUY OUT | \$2,000.00 | \$3,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 100-42112-215 LIFE POLICE | \$547.00 | \$547.30 | \$547.00 | \$547.00 | \$547.00 |
| 100-42112-220 SS POLICE DEPT | \$4,875.00 | \$3,964.32 | \$4,922.00 | \$4,922.00 | \$4,922.00 |
| 100-42112-225 MEDI POLICE DEPT | \$6,842.00 | \$6,749.86 | \$7,135.00 | \$7,135.00 | \$7,135.00 |
| 100-42112-230 RETIRE POLICE DEPT | \$108,249.00 | \$110,617.49 | \$119,720.00 | \$119,720.00 | \$119,720.00 |
| 100-42112-320 LEGAL POLICE DEPT | \$12,000.00 | \$12,000.00 | \$12,000.00 | \$12,000.00 | \$12,000.00 |
| 100-42112-321 PD LEGAL CLAIMS | \$1.00 | \$0.00 | \$2,000.00 | \$1.00 | \$1.00 |
| 100-42112-330 CONTRACTED SERVICES | \$11,500.00 | \$11,389.86 | \$13,000.00 | \$13,000.00 | \$13,000.00 |
| 100-42112-334 JANITORIAL SERVICES | \$7,122.00 | \$7,074.03 | \$7,122.00 | \$7,122.00 | \$7,122.00 |
| 100-42112-335 SECURITY CAMERA | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-42112-340 TELEPHONE POLICE | \$5,600.00 | \$5,814.96 | \$5,600.00 | \$5,600.00 | \$5,600.00 |
| 100-42112-341 INTERNET POLICE DEPT | \$600.00 | \$549.45 | \$600.00 | \$600.00 | \$600.00 |
| 100-42112-342 CELL PHONES POLICE | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 |
| 100-42112-343 CRUISER MODEMS | \$2,400.00 | \$2,200.75 | \$2,400.00 | \$2,400.00 | \$2,400.00 |
| 100-42112-390 OTHER PROFESSIONAL | \$1,000.00 | \$518.90 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-42112-410 ELECTRICITY | \$3,150.00 | \$2,908.88 | \$3,150.00 | \$3,150.00 | \$3,150.00 |
| 100-42112-411 HEATING OIL/PROPANE | \$2,849.00 | \$1,633.07 | \$1,946.00 | \$1,946.00 | \$1,946.00 |
| 100-42112-430 EQUIPMENT/REPAIRS | \$9,000.00 | \$5,909.77 | \$9,000.00 | \$9,000.00 | \$9,000.00 |
| 100-42112-432 K9 | \$1,000.00 | \$937.48 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-42112-550 PRINTING POLICE DEPT | \$500.00 | \$872.32 | \$600.00 | \$600.00 | \$600.00 |
| 100-42112-560 DUES POLICE DEPT | \$750.00 | \$1,010.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-42112-620 SUPPLIES POLICE DEPT | \$3,500.00 | \$2,852.93 | \$3,500.00 | \$3,000.00 | \$3,000.00 |
| 100-42112-625 POSTAGE POLICE DEPT | \$300.00 | \$318.46 | \$500.00 | \$400.00 | \$400.00 |
| 100-42112-630 BLDG MAINT & REPAIRS | \$3,000.00 | \$498.64 | \$3,000.00 | \$1,500.00 | \$1,500.00 |
| 100-42112-635 GAS POLICE DEPT | \$25,000.00 | \$21,223.77 | \$25,000.00 | \$22,000.00 | \$22,000.00 |
| 100-42112-660 VEHICLE REPAIR | \$7,000.00 | \$13,589.90 | \$9,000.00 | \$9,000.00 | \$9,000.00 |
| 100-42112-661 SRO CRUISER CBNA | \$3,500.00 | \$3,382.65 | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| 100-42112-670 BOOKS & PERIODICALS | \$1,100.00 | \$606.05 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| 100-42112-680 SUPPLIES/UNIFORMS PD | \$9,000.00 | \$4,428.18 | \$9,000.00 | \$8,000.00 | \$8,000.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|--------------------------------------|---------------------|---------------------|------------------------|-------------------------------|------------------------------|
| 100-42112-690 OFFICE EQUIP ITEMS | \$9,000.00 | \$204.65 | \$9,000.00 | \$7,000.00 | \$7,000.00 |
| 100-42112-691 PD VEHICLE PURCHASE | \$23,060.00 | \$22,069.29 | \$23,060.00 | \$23,060.00 | \$23,060.00 |
| 100-42112-820 TRAINING & TRAVEL | \$4,000.00 | \$3,130.91 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| TOTAL 42112 POLICE DEPARTMENT | \$839,431.00 | \$827,100.80 | \$911,609.00 | \$897,510.00 | \$897,510.00 |
| 42211 FIRE DEPARTMENT | | | | | |
| 100-42211-110 FIRE CHIEF STIPEND | \$10,000.00 | \$10,000.04 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 100-42211-111 FD OFFICER STIPENDS | \$10,000.00 | \$6,847.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 100-42211-112 SALARY FIRE FF/EMT | \$224,386.00 | \$181,125.95 | \$193,556.00 | \$193,556.00 | \$193,556.00 |
| 100-42211-113 WAGES PART TIME FIRE | \$57,570.00 | \$80,978.04 | \$57,570.00 | \$57,570.00 | \$57,570.00 |
| 100-42211-140 OVERTIME SALARY | \$3,000.00 | \$1,938.90 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 100-42211-191 STIPENDS - VOLUNTEER | \$30,000.00 | \$30,010.50 | \$30,000.00 | \$30,000.00 | \$30,000.00 |
| 100-42211-193 PAY FOREST FIRE | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-42211-210 HEALTH/DENTAL FD | \$71,973.00 | \$73,898.33 | \$109,293.00 | \$109,293.00 | \$109,293.00 |
| 100-42211-215 LIFE FIRE DEPT | \$288.00 | \$167.30 | \$288.00 | \$288.00 | \$288.00 |
| 100-42211-220 SS FIRE DEPT | \$6,670.00 | \$7,899.71 | \$6,670.00 | \$6,670.00 | \$6,670.00 |
| 100-42211-225 MEDI FIRE DEPT | \$4,857.00 | \$4,305.26 | \$4,259.00 | \$4,259.00 | \$4,259.00 |
| 100-42211-230 RETIRE FIRE DEPT | \$66,306.00 | \$52,852.51 | \$60,009.00 | \$60,009.00 | \$60,009.00 |
| 100-42211-330 CONTRACTED SERVICES | \$13,000.00 | \$14,050.80 | \$13,000.00 | \$13,000.00 | \$13,000.00 |
| 100-42211-331 COMM MGMT SERV FIRE | \$39,500.00 | \$42,762.00 | \$44,000.00 | \$44,000.00 | \$44,000.00 |
| 100-42211-340 TELEPHONE FIRE DEPT | \$2,800.00 | \$2,807.29 | \$2,800.00 | \$2,800.00 | \$2,800.00 |
| 100-42211-343 CELL PHONE FIRE DEPT | \$3,500.00 | \$2,577.95 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| 100-42211-410 ELECTRICITY FIRE DEPT | \$6,500.00 | \$6,461.01 | \$6,500.00 | \$6,500.00 | \$6,500.00 |
| 100-42211-411 HEATING OIL/PROPANE | \$4,855.00 | \$3,543.41 | \$4,502.00 | \$4,502.00 | \$4,502.00 |
| 100-42211-430 MAINT & REPAIR BLDG | \$8,000.00 | \$14,151.16 | \$7,000.00 | \$7,000.00 | \$7,000.00 |
| 100-42211-431 MAINT EQUIPMENT | \$6,000.00 | \$15,323.14 | \$10,000.00 | \$8,000.00 | \$8,000.00 |
| 100-42211-560 DUES FIRE DEPT | \$1,300.00 | \$915.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 |
| 100-42211-610 TOOLS, HOSES,ETC | \$12,000.00 | \$15,392.82 | \$12,000.00 | \$10,000.00 | \$10,000.00 |
| 100-42211-611 SMALL ITEMS FIRE | \$500.00 | \$29.99 | \$0.00 | \$0.00 | \$0.00 |
| 100-42211-612 EQUIPMENT EMS | \$2,000.00 | \$2,437.45 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 100-42211-613 SMALL MEDICAL SUPPLIES | \$4,000.00 | \$3,834.01 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| 100-42211-614 PREVENTION SUPPLIES | \$800.00 | \$871.62 | \$800.00 | \$800.00 | \$800.00 |
| 100-42211-615 FOAM FIRE DEPT | \$1,000.00 | \$935.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-42211-616 REHAB SUPPLIES | \$1,000.00 | \$594.08 | \$800.00 | \$800.00 | \$800.00 |
| 100-42211-620 OFFICE SUPPLIES | \$1,700.00 | \$1,617.73 | \$1,700.00 | \$1,700.00 | \$1,700.00 |
| 100-42211-625 POSTAGE FIRE DEPT | \$100.00 | \$0.00 | \$100.00 | \$100.00 | \$100.00 |
| 100-42211-636 DIESEL FIRE DEPT | \$10,000.00 | \$9,226.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 100-42211-640 BLDG CLEAN SUPP | \$600.00 | \$824.10 | \$800.00 | \$600.00 | \$600.00 |
| 100-42211-650 FIRE MEMORIAL SUPPLIES | \$500.00 | \$956.01 | \$500.00 | \$1.00 | \$1.00 |
| 100-42211-660 VEHICLE MAINT | \$17,500.00 | \$26,345.88 | \$19,000.00 | \$17,500.00 | \$19,000.00 |
| 100-42211-680 UNIFORMS FIRE DEPT | \$4,500.00 | \$3,721.50 | \$4,500.00 | \$4,000.00 | \$4,000.00 |
| 100-42211-681 GEAR FIRE DEPT | \$12,000.00 | \$14,121.42 | \$12,000.00 | \$12,000.00 | \$12,000.00 |
| 100-42211-690 OFFICE EQUIPMENT - FD | \$2,000.00 | \$1,280.87 | \$2,000.00 | \$1,500.00 | \$1,500.00 |
| 100-42211-691 HAZARDOUS MATERIAL | \$1.00 | \$144.40 | \$1.00 | \$1.00 | \$1.00 |
| 100-42211-693 HYDRANTS FIRE DEPT | \$1,500.00 | \$1,617.32 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| 100-42211-820 TRAINING FIRE DEPT | \$4,250.00 | \$2,383.91 | \$4,250.00 | \$3,000.00 | \$4,250.00 |
| 100-42211-821 TRAINING EMS | \$5,500.00 | \$2,484.70 | \$5,500.00 | \$3,000.00 | \$5,500.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|--|---------------------|---------------------|------------------------|-------------------------------|------------------------------|
| 100-42211-880 GRANTS FIRE DEPT | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 42211 FIRE DEPARTMENT | \$651,958.00 | \$641,434.11 | \$657,450.00 | \$646,501.00 | \$651,751.00 |
| 42217 MEDICAL SERVICES | | | | | |
| 100-42217-390 MEDICAL SERVICES | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 42217 MEDICAL SERVICES | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 42401 BUILDING/CODE ENFORCEMENT | | | | | |
| 100-42401-111 SALARY BI ASSISTANT | \$18,294.00 | \$0.00 | \$18,294.00 | \$0.00 | \$0.00 |
| 100-42401-112 SALARY CEO/BI | \$22,266.00 | \$20,461.19 | \$25,064.00 | \$25,064.00 | \$25,064.00 |
| 100-42401-220 SS B/I | \$2,515.00 | \$1,252.22 | \$2,688.00 | \$1,554.00 | \$1,554.00 |
| 100-42401-225 MEDI B/I | \$588.00 | \$292.86 | \$629.00 | \$363.00 | \$363.00 |
| 100-42401-330 CONTRACT SERVICE | \$1,000.00 | \$1,547.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 100-42401-343 CELL PHONES BI | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-42401-560 DUES B/I | \$400.00 | \$835.00 | \$400.00 | \$400.00 | \$400.00 |
| 100-42401-620 SUPPLIES B/I | \$900.00 | \$2,039.39 | \$900.00 | \$900.00 | \$900.00 |
| 100-42401-625 POSTAGE B/I | \$175.00 | \$28.76 | \$175.00 | \$175.00 | \$175.00 |
| 100-42401-635 FUEL BUILDING INSP | \$1,000.00 | \$497.06 | \$1,000.00 | \$800.00 | \$800.00 |
| 100-42401-660 VEHICLE MAINT. BI | \$1,200.00 | \$647.00 | \$1,200.00 | \$700.00 | \$700.00 |
| 100-42401-690 OFFICE EQUIPMENT | \$200.00 | \$957.77 | \$200.00 | \$200.00 | \$200.00 |
| 100-42401-691 VEHICLE/EQUIPMENT | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 |
| 100-42401-820 TRAINING B/I | \$300.00 | \$0.00 | \$300.00 | \$1.00 | \$1.00 |
| 100-42401-830 TRAVEL B/I | \$200.00 | \$0.00 | \$200.00 | \$1.00 | \$1.00 |
| TOTAL 42401 BUILDING/CODE ENF. | \$49,239.00 | \$28,558.25 | \$53,751.00 | \$32,659.00 | \$32,659.00 |
| 42901 EMERGENCY MANAGEMENT | | | | | |
| 100-42901-343 CELL PHONE- E/M DRTR | \$720.00 | \$725.85 | \$720.00 | \$720.00 | \$720.00 |
| 100-42901-620 SUPPLIES E/M | \$500.00 | \$0.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| 100-42901-690 EQUIP SUPPLIES E/M | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-42901-691 MGMT COST E/M | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-42901-820 TRAINING E/M | \$500.00 | \$0.00 | \$500.00 | \$1.00 | \$1.00 |
| TOTAL 42901 EMERGENCY MANAGE. | \$2,721.00 | \$725.85 | \$3,421.00 | \$2,922.00 | \$2,922.00 |
| 43111 HIGHWAY ADMINISTRATION | | | | | |
| 100-43111-111 SALARY RD LABORER | \$38,127.00 | \$39,032.77 | \$39,278.00 | \$39,278.00 | \$39,278.00 |
| 100-43111-112 HWY LABORER II | \$30,451.00 | \$36,840.05 | \$37,550.00 | \$37,550.00 | \$37,550.00 |
| 100-43111-113 SALARY HWY CALL CREW | \$11,000.00 | \$2,550.86 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| 100-43111-114 GROUNDS MAINT & MOW | \$11,000.00 | \$11,544.83 | \$16,800.00 | \$16,800.00 | \$16,800.00 |
| 100-43111-130 SALARY RD AGENT | \$6,467.00 | \$7,046.00 | \$6,467.00 | \$6,467.00 | \$6,467.00 |
| 100-43111-140 OT SALARY HIGHWAY | \$14,000.00 | \$8,125.20 | \$14,000.00 | \$14,000.00 | \$14,000.00 |
| 100-43111-210 HEALTH/DENTAL | \$30,267.00 | \$23,816.57 | \$26,369.00 | \$26,369.00 | \$26,369.00 |
| 100-43111-215 LIFE HWY LABORER | \$87.00 | \$82.42 | \$87.00 | \$87.00 | \$87.00 |
| 100-43111-220 SS HIGHWAY DEPT | \$6,637.00 | \$5,618.10 | \$6,714.00 | \$6,714.00 | \$6,714.00 |
| 100-43111-225 MEDI HIGHWAY DEPT | \$1,552.00 | \$1,313.93 | \$1,570.00 | \$1,570.00 | \$1,570.00 |
| 100-43111-230 RETIRE HIGHWAY | \$9,244.00 | \$10,169.82 | \$10,241.00 | \$10,241.00 | \$10,241.00 |
| 100-43111-330 CONTRACTED SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-43111-340 TELEPHONE HWY | \$300.00 | \$379.59 | \$300.00 | \$300.00 | \$300.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|--|---------------------|---------------------|------------------------|-------------------------------|------------------------------|
| 100-43111-343 CELL PHONES-HWY | \$1,320.00 | \$1,349.69 | \$1,320.00 | \$1,320.00 | \$1,320.00 |
| 100-43111-390 CONTRACTED SERVICES | \$1,600.00 | \$342.96 | \$1,600.00 | \$1,500.00 | \$1,500.00 |
| 100-43111-410 ELECTRIC- HWY DEPT | \$1,000.00 | \$739.30 | \$800.00 | \$800.00 | \$800.00 |
| 100-43111-411 HEAT/OIL HWY DEPT | \$599.00 | \$340.04 | \$1.00 | \$1.00 | \$1.00 |
| 100-43111-412 ELECTRIC-RECYCLING | \$3,400.00 | \$2,971.71 | \$3,400.00 | \$3,400.00 | \$3,400.00 |
| 100-43111-413 HEAT/OIL RECYCLING | \$2,216.00 | \$1,142.92 | \$2,216.00 | \$2,216.00 | \$2,216.00 |
| 100-43111-610 SUPPLIES GEN HIGHWAY | \$1,000.00 | \$2,774.01 | \$2,000.00 | \$1,500.00 | \$1,500.00 |
| 100-43111-630 MAINT & REPAIRS TRUCK | \$10,500.00 | \$23,248.62 | \$15,000.00 | \$12,500.00 | \$12,500.00 |
| 100-43111-635 FUEL HWY | \$12,000.00 | \$11,298.82 | \$12,000.00 | \$11,000.00 | \$11,000.00 |
| 100-43111-661 EQUIP MAINT HWY | \$0.00 | \$106.01 | \$0.00 | \$0.00 | \$0.00 |
| 100-43111-680 TOOLS DEPT SUPPLIES | \$500.00 | \$422.86 | \$1,600.00 | \$1,600.00 | \$1,600.00 |
| 100-43111-820 TRAINING & CONF HWY | \$150.00 | \$160.00 | \$250.00 | \$250.00 | \$250.00 |
| 100-43111-870 PERMIT FEES HWY | \$100.00 | \$0.00 | \$100.00 | \$1.00 | \$1.00 |
| TOTAL 43111 HIGHWAY ADMIN | \$193,517.00 | \$191,417.08 | \$210,663.00 | \$206,464.00 | \$206,464.00 |
| 43121 PAVING & RECONSTRUCTION | | | | | |
| 100-43121-680 PAVING/RECON SUPPLIES | \$71,668.00 | \$70,424.85 | \$71,668.00 | \$67,905.00 | \$67,905.00 |
| 100-43121-880 HIGHWAY BLOCK GRANT | \$98,679.00 | \$98,679.00 | \$100,986.00 | \$102,442.00 | \$102,442.00 |
| 100-43121-881 TOWN BLOCK APPROP | \$50,000.00 | \$47,257.77 | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| TOTAL 43121 PAVING & RECONSTRUCT. | \$220,347.00 | \$216,361.62 | \$222,654.00 | \$220,347.00 | \$220,347.00 |
| 43122 HWY CLEANING & MAINTENANCE | | | | | |
| 100-43122-390 CONTRACTED SERVICES | \$40,654.00 | \$39,524.37 | \$40,654.00 | \$39,000.00 | \$39,000.00 |
| 100-43122-680 GRAVEL HWY | \$5,000.00 | \$6,934.62 | \$7,500.00 | \$7,500.00 | \$7,500.00 |
| 100-43122-681 ASPHALT HWY | \$750.00 | \$810.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-43122-682 CULVERT HWY | \$500.00 | \$2,029.90 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 100-43122-683 GUARDRAILS HWY | \$3,700.00 | \$2,702.00 | \$3,700.00 | \$3,700.00 | \$3,700.00 |
| 100-43122-810 EQUIPMENT RENTAL HWY | \$500.00 | \$441.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 100-43122-811 TREE WORK ROADS | \$10,000.00 | \$6,943.48 | \$10,000.00 | \$9,000.00 | \$9,000.00 |
| 100-43122-812 ROAD DAMAGE HWY | \$3,000.00 | \$1,590.77 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| TOTAL 43122 HWY CLEANING & MAINT. | \$64,104.00 | \$60,976.14 | \$69,854.00 | \$67,200.00 | \$67,200.00 |
| 43125 SNOW & ICE CONTROL | | | | | |
| 100-43125-390 SNOW & ICE CONT SVCS | \$110,000.00 | \$62,145.79 | \$110,000.00 | \$110,000.00 | \$110,000.00 |
| 100-43125-680 SNOW & ICE SAND | \$23,000.00 | \$18,901.04 | \$23,000.00 | \$23,000.00 | \$23,000.00 |
| 100-43125-681 SNOW & ICE SALT | \$25,000.00 | \$29,660.07 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| 100-43125-812 SNOW & ICE EQUIP MAINT | \$6,000.00 | \$2,047.27 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| 100-43125-813 SNOW & ICE PLOWING | \$3,000.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| TOTAL 43125 SNOW & ICE CONTROL | \$167,000.00 | \$112,754.17 | \$167,000.00 | \$167,000.00 | \$167,000.00 |
| 43163 STREET LIGHTING | | | | | |
| 100-43163-410 ELEC STREET LIGHTING | \$400.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 43163 STREET LIGHTING | \$400.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 43211 SANITATION ADMINISTRATION | | | | | |
| 100-43211-110 SALARY SANITATION P/T | \$18,256.00 | \$21,681.48 | \$45,251.00 | \$45,251.00 | \$45,251.00 |
| 100-43211-111 SALARY FOREMAN | \$34,632.00 | \$16,254.10 | \$0.00 | \$0.00 | \$0.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|---|--------------------|---------------------|------------------------|-------------------------------|------------------------------|
| 100-43211-210 HEALTH/DENTAL | \$15,573.00 | \$13,204.65 | \$0.00 | \$0.00 | \$0.00 |
| 100-43211-215 LIFE SANITATION | \$44.00 | \$37.10 | \$0.00 | \$0.00 | \$0.00 |
| 100-43211-220 SS SANITATION | \$3,279.00 | \$2,897.84 | \$2,806.00 | \$2,806.00 | \$2,806.00 |
| 100-43211-225 MEDI SANITATION | \$767.00 | \$677.63 | \$656.00 | \$653.00 | \$653.00 |
| 100-43211-230 RETIRE TRANSFER ST. | \$3,868.00 | \$3,087.45 | \$0.00 | \$0.00 | \$0.00 |
| 100-43211-340 TELEPHONE SANITATION | \$300.00 | \$283.97 | \$300.00 | \$300.00 | \$300.00 |
| 100-43211-343 CELL PHONE SANITATION | \$350.00 | \$251.33 | \$1.00 | \$1.00 | \$1.00 |
| 100-43211-410 ELECTRICITY SANITATION | \$6,340.00 | \$7,116.37 | \$6,340.00 | \$6,340.00 | \$6,340.00 |
| 100-43211-411 HEATING OIL/PROPANE | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-43211-430 EQUIP MAINT & REPAIR | \$1,000.00 | \$162.30 | \$500.00 | \$500.00 | \$500.00 |
| 100-43211-431 EQUIPMENT SANITATION | \$250.00 | \$0.00 | \$250.00 | \$250.00 | \$250.00 |
| 100-43211-432 LAGOON SANITATION | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-43211-440 RENTAL SANITATION | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-43211-490 EXTERMINATION | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-43211-491 RECYCLING SAN.(PAPER) | \$800.00 | \$381.80 | \$200.00 | \$200.00 | \$200.00 |
| 100-43211-492 METALS SANITATION | \$500.00 | \$620.02 | \$1.00 | \$1.00 | \$1.00 |
| 100-43211-493 HAZARDOUS WASTE | \$4,500.00 | \$5,156.83 | \$4,500.00 | \$4,500.00 | \$4,500.00 |
| 100-43211-494 WASTE OIL SANITATION | \$1.00 | \$195.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-43211-495 FACILITY IMPROV | \$1,500.00 | \$118.97 | \$0.00 | \$0.00 | \$0.00 |
| 100-43211-550 PRINTING/ADVERTISING | \$1.00 | \$21.50 | \$3,100.00 | \$3,100.00 | \$3,100.00 |
| 100-43211-560 DUES/SUBSCRIPTIONS | \$350.00 | \$296.87 | \$350.00 | \$350.00 | \$350.00 |
| 100-43211-610 SUPPLIES GEN | \$500.00 | \$1,111.35 | \$500.00 | \$500.00 | \$500.00 |
| 100-43211-620 SUPPLIES RECYCLING | \$50.00 | \$0.00 | \$50.00 | \$50.00 | \$50.00 |
| 100-43211-630 BLDG MAINT & REPAIR | \$1,000.00 | \$1,085.74 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-43211-690 SAFETY EQUIP/SUPP | \$450.00 | \$570.67 | \$450.00 | \$450.00 | \$450.00 |
| 100-43211-820 CONFERENCES/TRAINING | \$300.00 | \$100.00 | \$300.00 | \$300.00 | \$300.00 |
| 100-43211-830 TRAVEL/MILEAGE | \$75.00 | \$0.00 | \$75.00 | \$75.00 | \$75.00 |
| TOTAL 43211 SANITATION ADMIN | \$94,690.00 | \$75,312.97 | \$66,635.00 | \$66,632.00 | \$66,632.00 |
| 43243 SOLID WASTE DISPOSAL | | | | | |
| 100-43243-380 DEMO/FURNITURE | \$11,000.00 | \$24,959.35 | \$23,000.00 | \$23,000.00 | \$15,000.00 |
| 100-43243-385 TRANSPORT/MILEAGE | \$15,000.00 | \$29,645.75 | \$27,000.00 | \$27,000.00 | \$25,000.00 |
| 100-43243-390 TIPPING LAMPREY | \$52,000.00 | \$57,681.67 | \$60,000.00 | \$60,000.00 | \$50,000.00 |
| 100-43243-391 LAMPREY LANDFILL | \$1,100.00 | \$1,011.97 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| TOTAL 43243 SOLID WASTE DISPOSAL | \$79,100.00 | \$113,298.74 | \$111,100.00 | \$111,100.00 | \$91,100.00 |
| 44111 HEALTH DEPARTMENT | | | | | |
| 100-44111-110 SALARY HEALTH OFFICER | \$5,567.00 | \$6,249.40 | \$6,266.00 | \$6,266.00 | \$6,266.00 |
| 100-44111-111 SALARY DEPUTY HEALTH | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-44111-220 SS HEALTH | \$345.00 | \$382.28 | \$388.00 | \$388.00 | \$388.00 |
| 100-44111-225 MEDI HEALTH | \$81.00 | \$89.40 | \$91.00 | \$91.00 | \$91.00 |
| 100-44111-391 ENVIRONMENTAL EM | \$1,200.00 | \$2,007.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| 100-44111-440 PROPERTY REPAIRS | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-44111-560 DUES HEALTH | \$50.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-44111-620 SUPPLIES HEALTH | \$150.00 | \$0.00 | \$25.00 | \$25.00 | \$25.00 |
| 100-44111-625 POSTAGE HEALTH | \$25.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-44111-635 FUEL HEALTH DEPT | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|---|--------------------|--------------------|------------------------|-------------------------------|------------------------------|
| 100-44111-820 TRAINING HEALTH DEPT. | \$100.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-44111-830 TRAVEL HEALTH | \$50.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 44111 HEALTH DEPARTMENT | \$7,571.00 | \$8,728.08 | \$7,977.00 | \$7,977.00 | \$7,977.00 |
| 44141 ANIMAL CONTROL | | | | | |
| 100-44141-111 SALARY AC OFFICER | \$9,750.00 | \$2,369.73 | \$9,750.00 | \$9,750.00 | \$9,750.00 |
| 100-44141-220 SS ANIMAL CONTROL | \$604.00 | \$146.93 | \$604.00 | \$604.00 | \$604.00 |
| 100-44141-225 MEDI ANIMAL CONTROL | \$141.00 | \$34.38 | \$141.00 | \$141.00 | \$141.00 |
| 100-44141-330 CONTRACTED SERVICES | \$500.00 | \$0.00 | \$500.00 | \$500.00 | \$500.00 |
| 100-44141-343 CELL PHONE AC | \$360.00 | \$236.13 | \$360.00 | \$360.00 | \$360.00 |
| 100-44141-350 MEDICAL RABIES AC | \$40.00 | \$0.00 | \$40.00 | \$40.00 | \$40.00 |
| 100-44141-390 S.P.C.A. ANIMAL CONTROL | \$500.00 | \$0.00 | \$500.00 | \$500.00 | \$500.00 |
| 100-44141-391 VET SERVICES RABIES A/C | \$400.00 | \$0.00 | \$400.00 | \$400.00 | \$400.00 |
| 100-44141-610 GEN FOOD AC | \$100.00 | \$0.00 | \$100.00 | \$100.00 | \$100.00 |
| 100-44141-620 SUPPLIES ACO | \$200.00 | \$40.00 | \$200.00 | \$200.00 | \$200.00 |
| 100-44141-635 GASOLINE ACO | \$750.00 | \$0.00 | \$750.00 | \$1.00 | \$1.00 |
| 100-44141-660 VEHICLE & MAINT A/C | \$1,000.00 | \$567.68 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-44141-680 ACO HOLDING PEN | \$50.00 | \$0.00 | \$50.00 | \$50.00 | \$50.00 |
| TOTAL 44141 ANIMAL CONTROL | \$14,395.00 | \$3,394.85 | \$14,395.00 | \$13,646.00 | \$13,646.00 |
| 44151 COMMUNITY SUPPORT AGENCIES | | | | | |
| 100-44151-840 RICHIE MCFARLAND | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| 100-44151-841 CORNERSTONE VNA | \$3,393.00 | \$3,308.00 | \$3,393.00 | \$3,393.00 | \$3,393.00 |
| 100-44151-842 LAMPREY HEALTH CARE | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 |
| 100-44151-844 ROCKINGHAM CTY NUTRI. | \$1,324.00 | \$1,324.00 | \$1,324.00 | \$1,324.00 | \$1,324.00 |
| 100-44151-845 ROCKINGHAM CTY CAP | \$9,228.00 | \$9,228.00 | \$9,228.00 | \$9,228.00 | \$9,228.00 |
| 100-44151-849 SEACOAST MENTAL HLTH. | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| 100-44151-850 SEXUAL ASSAULT SUPPRT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-44151-851 HAVEN | \$1,785.00 | \$1,785.00 | \$1,785.00 | \$1,785.00 | \$1,785.00 |
| 100-44151-852 RSVP RETIRED & SENIOR | \$125.00 | \$100.00 | \$125.00 | \$125.00 | \$125.00 |
| 100-44151-853 CHILD & FAMILY SERVICES | \$1,200.00 | \$1,200.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 100-44151-854 CASA | \$0.00 | \$0.00 | \$500.00 | \$500.00 | \$500.00 |
| 100-44151-855 AMERICAN RED CROSS | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 100-44151-857 READY RIDES | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| TOTAL 44151 COMMUNITY SUPPORT | \$27,755.00 | \$27,645.00 | \$29,055.00 | \$29,055.00 | \$29,055.00 |
| 44411 WELFARE ADMINISTRATION | | | | | |
| 100-44411-111 SALARY W. DIRECTOR | \$13,642.00 | \$11,526.58 | \$13,897.00 | \$13,897.00 | \$13,897.00 |
| 100-44411-112 SALARY W. ASSISTANT | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-44411-220 SS WELFARE | \$846.00 | \$714.60 | \$861.00 | \$861.00 | \$861.00 |
| 100-44411-225 MEDI WELFARE | \$198.00 | \$167.15 | \$201.00 | \$201.00 | \$201.00 |
| 100-44411-320 LEGAL/ LIENS WELFARE | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-44411-343 CELL PHONE WELFARE | \$603.00 | \$605.85 | \$603.00 | \$603.00 | \$603.00 |
| 100-44411-560 DUES WELFARE | \$45.00 | \$30.00 | \$45.00 | \$45.00 | \$45.00 |
| 100-44411-620 OFFICE SUPPLIES | \$300.00 | \$1,031.35 | \$300.00 | \$300.00 | \$300.00 |
| 100-44411-625 POSTAGE WELFARE | \$1.00 | \$81.30 | \$100.00 | \$100.00 | \$100.00 |
| 100-44411-820 TRAINING & CONFERENCE | \$100.00 | \$110.00 | \$100.00 | \$100.00 | \$100.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|---|--------------------|--------------------|------------------------|-------------------------------|------------------------------|
| 100-44411-830 TRAVEL WELFARE | \$150.00 | \$34.56 | \$150.00 | \$150.00 | \$150.00 |
| TOTAL 44411 WELFARE ADMIN | \$15,887.00 | \$14,301.39 | \$16,259.00 | \$16,259.00 | \$16,259.00 |
| 44451 MEDICAL PAYMENTS-WELFARE | | | | | |
| 100-44451-350 MEDICAL SERVICES | \$500.00 | \$0.00 | \$500.00 | \$1.00 | \$1.00 |
| TOTAL 44451 MEDICAL PAYMENTS | \$500.00 | \$0.00 | \$500.00 | \$1.00 | \$1.00 |
| 44452 WELFARE VENDORS PAYMENTS | | | | | |
| 100-44452-410 WELFARE ELECTRICITY | \$2,000.00 | \$1,308.82 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 100-44452-411 WELFARE HEAT & OIL | \$3,000.00 | \$237.06 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 100-44452-440 WELFARE RENTAL | \$4,500.00 | \$7,006.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 100-44452-890 WELFARE MISC. | \$500.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| TOTAL 44452 WELFARE VENDORS | \$10,000.00 | \$9,551.88 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| 45201 PARKS & RECREATION | | | | | |
| 100-45201-120 SALARY BEACH ATTENDS. | \$21,707.00 | \$4,424.57 | \$21,707.00 | \$21,707.00 | \$21,707.00 |
| 100-45201-121 SALARY PT REC COORTR | \$23,989.00 | \$17,897.08 | \$22,815.00 | \$22,815.00 | \$22,815.00 |
| 100-45201-123 SALARY BEACH COORTR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 100-45201-124 SALARY PT LEAGUE CORT. | \$6,606.00 | \$5,563.20 | \$6,808.00 | \$6,808.00 | \$6,808.00 |
| 100-45201-220 SS RECREATION | \$3,243.00 | \$1,727.15 | \$3,182.00 | \$3,182.00 | \$3,182.00 |
| 100-45201-225 MEDI RECREATION | \$758.00 | \$403.97 | \$744.00 | \$744.00 | \$744.00 |
| 100-45201-343 CELL PHONES REC | \$1,320.00 | \$926.40 | \$602.00 | \$602.00 | \$602.00 |
| 100-45201-350 PRINTING /ADVERTISING | \$0.00 | \$0.00 | \$400.00 | \$400.00 | \$400.00 |
| 100-45201-410 ELEC. PARKS/REC FIELDS | \$200.00 | \$209.36 | \$200.00 | \$200.00 | \$200.00 |
| 100-45201-413 SANITATION RECREATION | \$2,461.00 | \$1,298.58 | \$2,461.00 | \$2,461.00 | \$2,461.00 |
| 100-45201-560 DUES RECREATION | \$0.00 | \$0.00 | \$65.00 | \$65.00 | \$65.00 |
| 100-45201-610 EQUIPMENT RECREATION | \$1,000.00 | \$953.77 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-45201-620 SUPPLIES OFFICE | \$400.00 | \$446.50 | \$400.00 | \$400.00 | \$400.00 |
| 100-45201-625 POSTAGE-RECREATION | \$100.00 | \$18.61 | \$100.00 | \$100.00 | \$100.00 |
| 100-45201-650 SAND & MAINTENANCE | \$2,000.00 | \$2,587.30 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 100-45201-810 RECREATION PROGRAMS | \$1,000.00 | \$566.28 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 100-45201-820 P&R TRAINING | \$300.00 | \$47.47 | \$2,300.00 | \$2,300.00 | \$2,300.00 |
| 100-45201-830 P&R TRAVEL | \$350.00 | \$23.58 | \$350.00 | \$350.00 | \$350.00 |
| TOTAL 45201 PARKS & RECREATION | \$65,434.00 | \$37,093.82 | \$67,134.00 | \$67,134.00 | \$67,134.00 |
| 45501 LIBRARIES | | | | | |
| 100-45501-110 SALARY DIRECTOR | \$48,321.00 | \$48,734.42 | \$48,321.00 | \$48,321.00 | \$48,321.00 |
| 100-45501-111 SALARY AIDES & ASSISTS. | \$38,421.00 | \$41,270.46 | \$47,887.00 | \$47,887.00 | \$47,887.00 |
| 100-45501-112 SALARY TECH LIBRARIAN | \$22,449.00 | \$19,062.50 | \$13,993.00 | \$13,993.00 | \$13,993.00 |
| 100-45501-113 STAFF SUBSTITUTE | \$900.00 | \$674.45 | \$900.00 | \$900.00 | \$900.00 |
| 100-45501-210 HEALTH/DENTAL LIBRARY | \$15,462.00 | \$15,617.95 | \$16,454.00 | \$16,454.00 | \$16,454.00 |
| 100-45501-215 LIFE INS LIBRARY | \$44.00 | \$43.16 | \$44.00 | \$44.00 | \$44.00 |
| 100-45501-220 SS LIBRARY | \$6,826.00 | \$6,587.23 | \$6,888.00 | \$6,888.00 | \$6,888.00 |
| 100-45501-225 MEDI LIBRARY | \$1,596.00 | \$1,540.57 | \$1,611.00 | \$1,611.00 | \$1,611.00 |
| 100-45501-230 RETIRE LIBRARY | \$2,388.00 | \$1,218.36 | \$2,416.00 | \$2,416.00 | \$2,416.00 |
| 100-45501-320 LEGAL LIBRARY | \$76.00 | \$50.00 | \$76.00 | \$76.00 | \$76.00 |
| 100-45501-330 CONTRACTED SVCES | \$13,063.00 | \$10,435.08 | \$13,762.00 | \$13,762.00 | \$13,762.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|---------------------------------------|---------------------|---------------------|------------------------|-------------------------------|------------------------------|
| 100-45501-340 TELEPHONE LIBRARY | \$1,980.00 | \$2,042.38 | \$1,980.00 | \$1,980.00 | \$1,980.00 |
| 100-45501-410 ELECTRICITY LIBRARIES | \$3,400.00 | \$3,824.68 | \$3,569.00 | \$3,569.00 | \$3,569.00 |
| 100-45501-411 HEATING OIL/PROPANE | \$2,799.00 | \$1,867.59 | \$2,587.00 | \$2,587.00 | \$2,587.00 |
| 100-45501-430 BLDG MAINT LIBRARY | \$4,565.00 | \$3,744.31 | \$4,265.00 | \$4,265.00 | \$4,265.00 |
| 100-45501-560 DUES LIBRARY | \$320.00 | \$180.00 | \$340.00 | \$340.00 | \$340.00 |
| 100-45501-620 SUPPLIES LIBRARY | \$3,269.00 | \$2,423.95 | \$2,969.00 | \$2,969.00 | \$2,969.00 |
| 100-45501-621 TECH PROCESS LIBRARY | \$2,400.00 | \$2,206.43 | \$2,400.00 | \$2,400.00 | \$2,400.00 |
| 100-45501-625 POSTAGE LIBRARY | \$150.00 | \$150.00 | \$125.00 | \$125.00 | \$125.00 |
| 100-45501-630 SUPPLIES/JANITOR | \$852.00 | \$852.00 | \$936.00 | \$936.00 | \$936.00 |
| 100-45501-670 BOOKS & PERIODICALS | \$24,573.00 | \$24,266.05 | \$24,573.00 | \$24,573.00 | \$24,573.00 |
| 100-45501-690 OFFICE EQUIPMENT | \$5,640.00 | \$4,010.62 | \$4,345.00 | \$4,345.00 | \$4,345.00 |
| 100-45501-820 TRAINING & CONF | \$920.00 | \$666.73 | \$760.00 | \$760.00 | \$760.00 |
| 100-45501-825 PROGRAMS LIBRARY | \$2,900.00 | \$2,571.58 | \$2,625.00 | \$2,625.00 | \$2,625.00 |
| 100-45501-830 TRAVEL LIBRARY | \$800.00 | \$800.00 | \$800.00 | \$800.00 | \$800.00 |
| 100-45501-880 GRANTS LIBRARY | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-45501-881 TOWN GRANT MATCH | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 45501 LIBRARIES | \$204,116.00 | \$194,840.50 | \$204,628.00 | \$204,628.00 | \$204,628.00 |
| 45831 PATRIOTIC PURPOSES | | | | | |
| 100-45831-610 MEMORIAL DAY DONATN. | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$1,500.00 | \$1,500.00 |
| 100-45831-620 PATRIOTIC EVENTS | \$300.00 | \$0.00 | \$300.00 | \$300.00 | \$300.00 |
| TOTAL 45831 PATRIOTIC PURPOSES | \$2,800.00 | \$2,500.00 | \$2,800.00 | \$1,800.00 | \$1,800.00 |
| 45890 PD WAGE GRANT PROGRAMS | | | | | |
| 100-45890-190 PD WAGE GRANT | \$3,800.00 | \$5,625.84 | \$3,800.00 | \$10,099.00 | \$10,099.00 |
| 100-45890-225 WAGE GRANT -MEDI | \$90.00 | \$78.08 | \$90.00 | \$147.00 | \$147.00 |
| TOTAL 45890 PD WAGE GRANT | \$3,890.00 | \$5,703.92 | \$3,890.00 | \$10,246.00 | \$10,246.00 |
| 45899 DONATIONS | | | | | |
| 100-45899-882 BEAN HOLE BASH | \$300.00 | \$0.00 | \$300.00 | \$300.00 | \$300.00 |
| 100-45899-883 HISTORICAL SOCIETY | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| 100-45899-884 FOOD PANTRY DONATION | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| TOTAL 45899 DONATIONS | \$1,300.00 | \$1,000.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 |
| 46111 CONSERVATION | | | | | |
| 100-46111-320 LEGAL CONSERVATION | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-46111-330 CONTRACTED SERVICES | \$2,000.00 | \$1,902.83 | \$2,000.00 | \$1.00 | \$1,000.00 |
| 100-46111-490 FOREST LAND | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-46111-491 TOWN FOREST LAND | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 100-46111-550 PRINTING/EDUCATION CC | \$350.00 | \$120.96 | \$350.00 | \$100.00 | \$100.00 |
| 100-46111-560 DUES CONSERVATION | \$425.00 | \$425.00 | \$425.00 | \$425.00 | \$425.00 |
| 100-46111-620 SUPPLIES CONSERVATION | \$75.00 | \$3.39 | \$75.00 | \$75.00 | \$75.00 |
| 100-46111-621 MAPS CONSERVATION | \$300.00 | \$0.00 | \$300.00 | \$100.00 | \$300.00 |
| 100-46111-622 SPECIAL DAY | \$250.00 | \$100.00 | \$250.00 | \$100.00 | \$100.00 |
| 100-46111-690 EQUIPMENT | \$200.00 | \$0.00 | \$200.00 | \$200.00 | \$200.00 |
| 100-46111-820 TRAINING & CONFERENCE | \$150.00 | \$220.00 | \$150.00 | \$150.00 | \$150.00 |
| TOTAL 46111 CONSERVATION | \$4,752.00 | \$2,772.18 | \$4,752.00 | \$2,153.00 | \$3,352.00 |

Town of Northwood 2017 PROPOSED BUDGET

| | 2016 ADOPTED | 2016 ACTUAL | 2017 DEPT. REQUESTS | 2017 SELECTMEN REQUESTS | 2017 BUD COMM REQUESTS |
|---|-----------------------|-----------------------|------------------------|-------------------------------|------------------------------|
| 46510 ECONOMIC DEVELOPMENT | | | | | |
| 100-46510-330 CONTRACTED SERVICES | \$6,100.00 | \$35.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-46510-550 PRINTING ECONOMIC DEV | \$297.00 | \$399.15 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| 100-46510-560 DUES ECONOMIC DEV. | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-46510-625 POSTAGE ECONOMIC DEV | \$300.00 | \$0.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| 100-46510-820 TRAINING & CONFERENCE E | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 100-46510-830 TRAVEL ECONOMIC DEV | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 46510 ECONOMIC DEVELOPMENT | \$6,700.00 | \$434.15 | \$2,504.00 | \$2,504.00 | \$2,504.00 |
| 47231 INTEREST ON T.A.N. | | | | | |
| 100-47231-340 INTEREST ON T.A.N. | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| TOTAL 47231 INTEREST ON T.A.N. | \$1.00 | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| GRAND TOTAL | \$3,512,093.00 | \$3,324,140.67 | \$3,693,704.00 | \$3,636,713.00 | \$3,623,162.00 |

ENJOYING THE BIRDS OF NORTHWOOD



Bird Pole Photo by Curtis Lashon



The Silhouette by Alyssa Hill

Trustees of Trust Funds Northwood, NH

The Trustees of Trust Funds consists of three elected individuals serving terms ranging from one to three years. Our responsibilities consist of monitoring and selecting investment vehicles for funds placed in trust for specific purposes. Those purposes may be designated by individual residents of the town or by town warrants voted on during annual town elections.

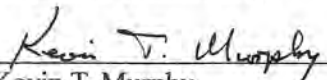
Current funds in trust fall into the following categories:

- Cemetery Common and Other Cemetery Funds – for the perpetual care of town cemeteries,
- Library Funds – for purchasing library materials for town residents,
- Expendable Trust Funds – for specific town improvements or maintenance as designated by town warrants,
- Miscellaneous Trust Funds – for specific purposes designated by individual town residents,
- Capital Reserve Funds – for town capital improvements as voted on during annual town elections, and
- School Capital Reserve Funds – for school purposes as voted on during annual town meetings.

Funds are invested in a number of investments in accordance with 'The Investment Policy and Guidelines for the Trustees of Trust Funds for the Town of Northwood, NH' and the statutes of the Charitable Trust Division, Office of Attorney General for the State of NH. Our investment policy limits investments to those investment vehicles that will preserve capital while providing income to adequately meet the demands of each specific trust's objectives. Other investment policies stipulated in the guidelines include choosing stable companies with high industry ratings, investment with an overall low risk rating, and maintaining diversification of fund assets.

The trustees meet as needed but at least quarterly to review investment earnings in relation with income needs of the trusts, invest and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance to each trust's stipulations. The annual report which follows summarizes the current activities for the various trusts entrusted to the Trustees of Trust Funds.

Respectfully submitted,


Kevin T. Murphy
Chairman, Trustees of Trust Funds

Peter J. George
Trustee

Lee Baldwin
Trustee

| NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS | | | | | | |
|---|-------------------------------------|--------------------|------------------|------------------|-----------------|--------------------|
| TRUSTEES OF TRUST FUNDS | | | | | | |
| As of December 31, 2016 | | | | | | |
| | | | | | | |
| | | | Activity | | | |
| | | Balance | | | | Balance |
| Fd # | Trust Funds | Beginning of Yr. | Purchases | Withdrawals | Interest | End of Yr. |
| | | | | | | |
| | Cemetery Common Funds | \$313,336 | \$44,957 | \$26,404 | \$15,159 | \$347,049 |
| | | | | | | |
| | Cemetery Other Funds | \$135,920 | \$4,931 | \$0 | \$3,862 | \$144,713 |
| | | | | | | |
| | Library Trust Funds | \$52,680 | \$1,758 | \$895 | \$1,150 | \$54,692 |
| | | | | | | |
| | Non-expendable Trust Funds | | | | | |
| -0011 | SD Nwd SPL Benefit Trust Fd | \$3,493 | \$0 | \$0 | \$18 | \$3,511 |
| -0012 | Nwd Fnld TF Fernald Fd | \$22,232 | \$0 | \$100 | \$116 | \$22,248 |
| -0013 | Nwd Jns Pd Bch TF | \$2,057 | \$0 | \$0 | \$11 | \$2,067 |
| -0014 | Nwd H Lvjoy ComCtr TF | \$1,222 | \$0 | \$0 | \$6 | \$1,228 |
| -0015 | Nwd Elec TNTF Electra Cotton | \$1,147 | \$0 | \$0 | \$6 | \$1,153 |
| -0016 | Nwd G. Wdmantf Woodman Memorial | \$1,840 | \$0 | \$0 | \$10 | \$1,849 |
| -0019 | Nwd Bicenten TF | \$7,929 | \$0 | \$0 | \$41 | \$7,971 |
| | | | | | | |
| | Expendable Trust Funds | | | | | |
| -0008 | Water District Expendable Tr. | \$13,296 | \$1,000 | \$12,950 | \$65 | \$1,411 |
| -0017 | Nwd Cable Expendable Trust | \$52,263 | \$35,822 | \$41,033 | \$318 | \$47,370 |
| -0021 | Transfer Station Expendable Tr. | \$65,936 | \$12,484 | \$30,256 | \$355 | \$48,518 |
| -0025 | Lagoon Maint. & Repr. Expend.Tr | \$67,831 | \$16,750 | \$10,764 | \$395 | \$74,212 |
| -0027 | Milfoil Cntrl. Tretmt. Prog. Expend | \$112 | \$10,000 | \$10,000 | \$13 | \$125 |
| -0028 | Grant Match Expendable Tr. | \$32,302 | \$0 | \$0 | \$169 | \$32,470 |
| -0029 | Benefit Vested Time Expend. Tr. | \$28,605 | \$0 | \$0 | \$149 | \$28,754 |
| -0032 | Facility Com Bldg Expend. Tr. | \$35,137 | \$13,000 | \$12,109 | \$212 | \$36,240 |
| -0033 | 250th Anniv. Expend. TF | \$1,001 | \$500 | \$0 | \$7 | \$1,508 |
| -0034 | Northwood Safety Com Expend. TF | \$10,073 | \$0 | \$0 | \$53 | \$10,125 |
| -0035 | Northwood Cove Village Distr. ETF | \$1,002 | \$2,500 | \$0 | \$14 | \$3,516 |
| | | | | | | |
| | Capital Reserve Funds | | | | | |
| | Town Capital Reserve | | | | | |
| -0002 | Highway Equipment | \$15,067 | \$15,000 | \$0 | \$140 | \$30,207 |
| -0004 | Highway Safety | \$672 | \$0 | \$0 | \$4 | \$675 |
| -0006 | Recreation Facility | \$79,997 | \$0 | \$78,997 | \$248 | \$1,248 |
| -0007 | Transfer Facility | \$1,292 | \$0 | \$0 | \$7 | \$1,298 |
| -0022 | Police Equipment Fd | \$1,603 | \$12,000 | \$0 | \$53 | \$13,656 |
| -0030 | Water District Enhancement | \$111,514 | \$11,659 | \$0 | \$589 | \$123,763 |
| -0031 | Town Hall Improv/Add Fd | \$44,691 | \$20,000 | \$42,000 | \$202 | \$22,893 |
| -0038 | Red Listed Bridges | \$0 | \$84,000 | \$0 | \$309 | \$84,309 |
| | | | | | | |
| | School Capital Reserve | | | | | |
| -0009 | School Building Fund | \$80,575 | \$10,000 | \$0 | \$424 | \$90,999 |
| -0010 | Special Education Fund | \$50,301 | \$25,000 | \$0 | \$271 | \$75,572 |
| -0036 | HS Tuition CR Fd | \$112,046 | \$20,000 | \$0 | \$592 | \$132,638 |
| -0037 | Teachers Retirement Benefit CR Fd | \$30,012 | \$15,000 | \$0 | \$162 | \$45,173 |
| -0039 | School Matching Grant CRF | \$0 | \$20,000 | \$0 | \$4 | \$20,004 |
| | | | | | | |
| | Total Trust Funds | \$1,377,181 | \$376,361 | \$265,509 | \$25,133 | \$1,513,167 |

Town of Northwood
Schedule of Town Property - 2016

(as of December 30, 2016)

| | <u>Location</u> | <u>Map - Lot</u> | <u>Acreage</u> | <u>Value</u> |
|---|------------------------|------------------|----------------|--------------|
| <u>Municipal Buildings</u> | | | | |
| Town Hall | 818 First NH Turnpike | 222-1 | 2.10 | \$375,300 |
| Community Hall | 135 Main Street | 212-1 | 0.38 | \$196,000 |
| Police Department | 1020 First NH Turnpike | 217-47 | 0.33 | \$260,700 |
| Narrow's Fire Station | 85 Main Street | 216-48 | 1.39 | \$232,000 |
| Ridge Fire Station | 499 First NH Turnpike | 221-44 | 0.15 | \$216,600 |
| East End Fire Station | 197 First NH Turnpike | 234-82 | 0.04 | \$30,400 |
| Highway Department Building & Recycling | 23 Town Works Way | 222-39 | 40.00 | \$284,600 |
| Bryant Library - NHS Museum | 76 School Street | 216-39 | 0.76 | \$142,900 |
| Chesley Memorial Library | 8 Mountain Ave | 234-71 | 0.49 | \$348,500 |

Parks, Recreation Facilities and Beaches

| | | | | |
|-----------------------------------|---------------------|--------|-------|-----------|
| Mary Waldron Park and Beach | 416 Bow Lake Road | 105-43 | 0.15 | \$245,200 |
| Northwood Lake Beach | Lake Shore Drive | 109-28 | 3.60 | \$501,700 |
| Northwood Lake Beach Parking Area | Lake Shore Drive | 109-32 | 0.36 | \$3,400 |
| Land; Beach Area | Shore Drive | 122-40 | 0.38 | \$95,900 |
| Bennett Bridge Town Beach | Bennett Bridge Road | 210-28 | 0.10 | \$226,500 |
| Northwood Athletic Fields | First NH Turnpike | 222-27 | 24.00 | \$110,700 |
| Woodman Park - Lucas Pond | Lucas Pond Road | 244-57 | 3.40 | \$35,900 |

Cemeteries

| | | | | |
|--------------------------|---------------------|--------|------|-----------|
| Clough Cemetery | Jenness Pond Road | 101-2 | 0.16 | \$25,400 |
| Gray Cemetery | Barnstead Road | 101-19 | 0.03 | \$9,900 |
| Fairview Cemetery | Old Canterbury Road | 215-23 | 1.60 | \$33,300 |
| Samuel Johnson Cemetery | Main Street | 216-20 | 0.01 | \$159,200 |
| Canterbury Road Cemetery | Old Canterbury Road | 216-41 | 0.48 | \$25,400 |
| Ridge Cemetery | First NH Turnpike | 221-43 | 2.30 | \$76,200 |
| Harvey Lake Cemetery | First NH Turnpike | 223-11 | 1.00 | \$108,800 |
| Pine Grove Cemetery | Rochester Road | 231-41 | 5.00 | \$37,500 |
| East Cemetery | Mountain Ave | 234-70 | 2.10 | \$34,600 |

Town Forests

| | | | | |
|-----------------|----------------------|--------|--------|-----------|
| Giles Lot | Upper Deerfield Road | 235-40 | 29.00 | \$303,700 |
| Parsonage Lot | Old Mountain Road | 236-9 | 196.00 | \$68,800 |
| Deslauriers Lot | Mountain Ave | 242-20 | 24.00 | \$17,500 |
| School Lot | Lucas Pond Road | 244-11 | 23.00 | \$87,900 |

Conservation Land

| | | | | |
|------|-------------------|-----------|-------|-----------|
| Land | First NH Turnpike | 109-21 | 0.88 | \$15,800 |
| Land | First NH Turnpike | 109-22 | 3.30 | \$132,300 |
| Land | First NH Turnpike | 109-23 | 0.27 | \$5,100 |
| Land | First NH Turnpike | 109-24 | 0.95 | \$6,300 |
| Land | First NH Turnpike | 221-40-01 | 69.96 | \$51,800 |
| Land | Winding Hill Road | 238-6 | 58.86 | \$44,800 |
| Land | Winding Hill Road | 238-16 | 10.00 | \$53,700 |
| Land | Winding Hill Road | 240-2 | 8.30 | \$42,900 |
| Land | Old Mountain Road | 242-21 | 82.00 | \$48,000 |

**Town of Northwood
Schedule of Town Property - 2016**

(as of December 30, 2016)

| | <u>Location</u> | <u>Map - Lot</u> | <u>Acreage</u> | <u>Value</u> |
|--|--------------------|------------------|----------------|--------------|
| <u>Lucas Pond - School Lots</u> | | | | |
| Land | Lower Camp Road | 124-4 | 0.35 | \$32,100 |
| Land | Lower Camp Road | 124-10 | 0.17 | \$11,200 |
| Land; beach area | Lower Camp Road | 125-41 | 0.38 | \$69,600 |
| Land; public way | Lower Camp Road | 125-49 | 0.74 | \$80,100 |
| Land; building | 59 Lower Camp Road | 125-57 | 0.33 | \$39,200 |
| Land; building | 79 Lower Camp Road | 125-62 | 0.30 | \$38,000 |
| Land | Lower Camp Road | 125-69 | 0.41 | \$400 |
| Land | Lower Camp Road | 125-70 | 0.42 | \$400 |
| Land | Lower Camp Road | 125-71 | 0.42 | \$400 |
| Land | Lower Camp Road | 125-72 | 0.43 | \$400 |
| Land | Lower Camp Road | 125-73 | 0.44 | \$400 |
| Land | Lucas Pond Road | 244-2 | 0.95 | \$50,200 |
| Land | Lucas Pond Road | 244-3 | 0.92 | \$49,900 |
| Land | Lucas Pond Road | 244-4 | 0.94 | \$50,100 |
| Land | Lucas Pond Road | 244-5 | 0.96 | \$50,300 |
| Land | Lucas Pond Road | 244-6 | 0.98 | \$50,500 |
| Land | Lucas Pond Road | 244-7 | 0.97 | \$50,400 |
| Land | Lucas Pond Road | 244-8 | 0.98 | \$50,500 |
| Land | Lucas Pond Road | 244-9 | 1.00 | \$50,600 |
| Land | Lucas Pond Road | 244-10 | 1.10 | \$51,100 |
| Upper Camp Road roadway | Upper Camp Road | 244-42 | 102.00 | \$700 |
| Land | Upper Camp Road | 244-43 | 1.50 | \$47,600 |
| Land | Upper Camp Road | 244-44 | 1.80 | \$48,800 |
| Land | Upper Camp Road | 244-45 | 0.30 | \$30,400 |
| Land | Upper Camp Road | 244-50 | 0.59 | \$500 |
| Land | Upper Camp Road | 244-51 | 0.66 | \$500 |
| Land | Upper Camp Road | 244-52 | 1.00 | \$45,600 |

Other Properties

| | | | | |
|---------------------|---------------------|-------------|------|-----------|
| Land - waterfront | Blaisdell Drive | 104-21 | 0.39 | \$140,700 |
| Land | Blaisdell Drive | 104-22 | 0.10 | \$350 |
| Land | Lake Sites Road | 107-4 | 0.03 | \$15,400 |
| Land | Lake Shore Drive | 108-18 | 0.14 | \$56,400 |
| Land: building | Glenwood Lane | 109-75 | 0.11 | \$53,500 |
| Land | First NH Turnpike | 109-98 | 0.13 | \$19,800 |
| Land | Tasker Shore Drive | 110-20 | 2.90 | \$51,800 |
| Land | Tasker Shore Drive | 110-21 | 8.70 | \$57,600 |
| Land | Tasker Shore Drive | 111-42 | 0.31 | \$9,600 |
| Land - 1/3 Interest | Lynn Cove Road | 113-23-int2 | 0.00 | \$11,600 |
| Land; building | 151 Lynn Grove Road | 113-6 | 0.46 | \$87,500 |
| Land | Rita Circle | 116-113 | 1.40 | \$0 |
| Land | Rita Circle | 117-10 | 0.65 | \$60,800 |
| Land: building | 54 Rita Circle | 117-12 | 0.86 | \$79,800 |
| Land | Rita Circle | 117-13 | 0.90 | \$51,600 |
| Land | Rita Circle | 117-8 | 1.00 | \$64,800 |
| Land; building | 24 Ash Street | 122-102 | 0.17 | \$43,800 |
| Land | Shore Drive | 122-30 | 0.18 | \$79,500 |
| Land | Pine Street | 122-52 | 0.58 | \$9,800 |
| Land | Harvey Lake Road | 122-63 | 0.14 | \$32,500 |
| Land | Pine Street | 122-73 | 0.11 | \$19,200 |
| Land | Oak Street | 122-80 | 0.34 | \$39,700 |

Town of Northwood
Schedule of Town Property - 2016

(as of December 30, 2016)

| | <u>Location</u> | <u>Map - Lot</u> | <u>Acreage</u> | <u>Value</u> |
|---|------------------------|------------------|----------------|--------------------|
| Land; building | 24 Oak Street | 122-94 | 0.17 | \$40,200 |
| | | | | |
| Land | Shore Drive | 123-29 | 0.27 | \$18,800 |
| Land; building | Elm Street | 123-45 | 0.11 | \$5,200 |
| Land; building | 8 Elm Street | 123-51 | 0.46 | \$74,600 |
| Land; old road | Lower Deerfield Road | 124-20 | 0.57 | \$500 |
| Land | Strafford Town Line | 202-1 | 37.00 | \$26,800 |
| Land | Quimby Drive | 205-16 | 1.20 | \$18,200 |
| Land | Long Pond Road | 207-24 | 0.28 | \$30,900 |
| Land | Bow Lake Road | 211-22 | 8.70 | \$7,000 |
| Land | School Street | 215-48 | 1.90 | \$34,100 |
| Land | Olde Canterbury Rd | 216-15 | 0.90 | \$87,900 |
| Land; building | 55 Main Street | 216-18 | 0.95 | \$159,200 |
| Land; building | 86 Olde Caterbury Road | 216-44 | 0.26 | \$87,700 |
| Land; Historical Society lease; old post office | Main Street | 216-56 | 0.37 | \$45,600 |
| Land; building | 50 Olde Canterbury Rd | 216-69 | 8.88 | \$122,500 |
| Land; building | 170 Sherburne Hill Rd | 218-34 | 1.90 | \$141,400 |
| Land | Bow Lake Road | 218-50 | 0.14 | \$28,900 |
| Land | Strafford Town Line | 219-17 | 3.67 | \$2,900 |
| Land; building | 147 Ridge Road | 219-30 | 1.85 | \$105,700 |
| Land | First NH Turnpike | 222-30 | 101.00 | \$134,400 |
| Building | 8 Thompson Drive | 222-33-12 | 0.00 | \$49,000 |
| Land | Bow Lake Road | 222-60 | 1.70 | \$33,600 |
| Land | Kelsey Mill Road | 224-35 | 0.91 | \$31,100 |
| Land | Nottingham Town Line | 232-23 | 0.06 | \$17,300 |
| Land - Town Water Hole | First NH Turnpike | 234-36 | 0.17 | \$40,500 |
| Land; old road | Upper Deerfield Road | 235-36 | 0.21 | \$30,300 |
| Land; building | 301 Winding Hill Rd | 238-4 | 5.90 | \$288,900 |
| Land | Deerfield Town Line | 241-2 | 0.50 | \$500 |
| TOTAL TOWN PROPERTY | | | 917.50 | \$8,244,550 |

2016 SUMMARY INVENTORY OF VALUATION

| VALUE OF LAND ONLY | Acres | Valuation |
|--|------------------------|------------------|
| Current Use | 9612.00 | 704,762 |
| Discretionary Preservation Easement | 0.12 | 175 |
| Residential | 4502.83 | 179,962,757 |
| Commercial/Industrial | 839.74 | 18,770,100 |
| Total Taxable Land | 14954.69 | 199,437,794 |
| Tax Exempt and Non-Taxable | 2451.45 | 8,613,500 |
| | | |
| VALUE OF BUILDINGS ONLY | # of Structures | |
| Residential | | 205,328,596 |
| Manufactured Housing | | 12,650,600 |
| Commercial | | 44,213,700 |
| Discretionary Preservation Easement RSA 79-D | 4 | 36,498 |
| Taxation of Farm Structures | | 0 |
| Total Taxable Buildings | | 262,229,394 |
| Tax Exempt & Non Taxable Buildings | | 33,000,106 |
| Utilities | | 6,369,000 |
| Valuation Before Exemptions | | 468,036,188 |
| | | |
| EXEMPTIONS | # Granted | |
| Improvements to Assist Persons w/Disabilities | 2 | 9,405 |
| Blind Exemption | 3 | 45,000 |
| Elderly Exemption | 56 | 5,787,600 |
| Disabled Exemption | 10 | 317,200 |
| Wood Heating Energy System | 13 | 46,865 |
| Solar Energy Exemption | 8 | 78,235 |
| Total Amount of Exemptions | | 6,274,900 |
| | | |
| Net Valuations on which tax is computed | | 461,751,883 |
| Less Utilities | | 6,369,000 |
| Net Valuation without utilities on which tax rate for State Education Tax is computed: | | 455,382,883 |

| CURRENT USE REPORT | Acres | Valuation |
|---|--------------|------------------|
| Farm Land | 788.14 | 278,518 |
| Forest Land | 6,365.77 | 345,856 |
| Forest Land with Documented Stewardship | 1,635.51 | 66,773 |
| Unproductive Land | 184.40 | 3,010 |
| Wet Land | 638.18 | 10,605 |
| Total Acres and Valuation | 9,612.00 | 704,762 |
| | | |
| Total Number of Owners in Current Use | 241 | |
| Total Number of Parcels in Current Use | 364 | |

Source - 2016 MS-1 Report

Town Clerk Report

Another strong year for the Town Clerk revenues. We had an increase of \$35,215.77 over the 2015 revenue. It also appears that the tax collections have been around 93%, up from 2015 of 92% collection rate.

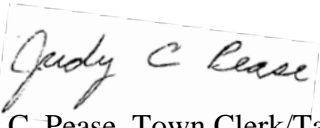
The very visible change to the office in 2016 was the resignation of Sharon Olsson, after almost 6 years as Deputy Town Clerk/Tax Collector. During the time period of her leaving and the hiring of our new deputy, Savannah Audet, the hours were cut back to just four days a week. I realize this caused some difficulties with town residents, but I am pleased to announce that we are back to being open 5 days a week and the last Saturday of the month, and things appear to be running smoothly. Savannah is working out really well and we are very pleased to have her in our department. As of February 1, 2017, there will be a significant change in that registrants will be using one check to pay for their registrations, rather than two as has been the practice. Once that step is implemented and everything is up and running, we will then go to credit cards! Yippee!!

This will be just for the town clerk transactions. But if everything works out well, we should be able to also accept tax payments shortly thereafter.

Now that the presidential election is over, we look forward to a rather quiet 2017. We continue to express our thanks for your support and patience.

FOR FISCAL YEAR ENDING DECEMBER 31, 2016

| | 2016 | 2015 | 2014 | 2013 | 2012 |
|--------------------------|---------------------|--------------|--------------|--------------|--------------|
| Motor Vehicles | 795,521.81 | \$759,023.40 | \$702,646.24 | \$665,565.73 | \$626,125.15 |
| Dogs Licenses | 5,300.50 | 5,818.50 | 5,910.00 | 6,316.50 | 6,042.50 |
| Vital Records | 1,016.00 | 1,308.00 | 998.00 | 1,283.00 | 1,242.00 |
| Marriage Licenses | 1,376.00 | 1,215.00 | 874.00 | 798.00 | 950.00 |
| Dog Fines | 553.50 | 753.00 | 725.00 | 594.00 | 1,681.00 |
| Bad Check Fees | 250.00 | 325.00 | 275.00 | 400.00 | 350.00 |
| Boats | 3,617.97 | 3,525.11 | 3,315.07 | 3,284.80 | 2,580.38 |
| Town Clerk Fees | 29,228.00 | 29,680.00 | 29,330.00 | 28,257.50 | 29,068.00 |
| EB2Gov Fees | | | 140.00 | 856.20 | 787.35 |
| GRAND TOTAL | \$836,863.78 | \$801,648.01 | \$744,213.71 | \$707,355.73 | \$668,826.38 |


Judy C. Pease, Town Clerk/Tax Collector

Tax Collector Report

Summary of Tax Account Year Ended December 31, 2016

| Uncollected Taxes: | Levy for Year of This Report | 2015 | 2014 | 2013+ |
|--|---------------------------------|----------------------|-------------------|-------------------|
| Property Taxes | | 730,692.06 | 1,473.69 | 3,894.00 |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$2,096.50) | | | |
| Other Tax of Charges Credit Balance | | | | |
| Taxes Committed to Collector: | | | | |
| Property Taxes | 11,014,573.00 | | | |
| Land Use Change | 36,030.00 | | | |
| Yield Taxes | 5,030.03 | 9,673.00 | | |
| Excavation Tax | | 455.32 | | |
| Overpayment Refunds: | | | | |
| Property Taxes | 24,288.65 | | | |
| Interest and Penalties on Delinquent Taxes | 8,099.07 | 46,343.73 | 61.36 | 518.56 |
| TOTAL DEBITS: | \$11,085,924.25 | \$ 787,164.11 | \$1,535.05 | \$4,412.56 |
| Remitted to Treasurer: | | | | |
| Property Taxes | 10,378,527.53 | 429,908.87 | 921.69 | 616.95 |
| Land Use Change | 23,610.00 | | | |
| Yield Taxes | 5,030.03 | 9,673.00 | | |
| Interest (include lien conversion) | 8,074.07 | 41,661.73 | 61.36 | 518.56 |
| Penalties | 25.00 | 4,682.00 | | |
| Excavation Tax | | 455.32 | | |
| Converted to Liens (Principal Only) | | 299,087.31 | | |
| Abatements Made: | | | | |
| Property Taxes | 2,829.00 | 1,419.88 | | |
| Current Levy Deeded | 5,806.00 | | | |
| Uncollected Taxes End of Fiscal Year: | | | | |
| Property Taxes | 656,557.34 | 276.00 | 552.00 | 3,277.05 |
| Land Use Change Taxes | 12,420.00 | | | |
| Yield Taxes | | | | |
| Property Tax Credit Balance | (6,954.72) | | | |
| TOTAL CREDITS: | \$11,085,924.25 | \$ 787,164.11 | 1,535.05 | 4,412.56 |

Tax Collector Report

Summary of Debits

Year Ended December 31, 2016

| Unredeemed & Executed Liens | Last Year's Levy | 2015 | 2014 | 2013+ |
|---|-------------------------|---------------------|---------------------|-------------------|
| Unredeemed Liens Balance at Beginning of Fiscal Year: | | 288,512.56 | 207,796.41 | 5,363.96 |
| Liens Executed During Fiscal Year | 325,737.12 | | | |
| Interest & Costs Collected (after Lien Execution) | 5,286.79 | 24,564.52 | 71,882.25 | 186.61 |
| TOTAL LIEN DEBITS: | \$331,023.91 | \$313,077.08 | \$279,678.66 | \$5,550.57 |

Summary of Credits

| | | | | |
|---|---------------------|---------------------|---------------------|-------------------|
| Redemptions | 89,215.43 | 96,510.66 | 190,698.09 | 87.81 |
| Interest & Costs Collected | 5,286.79 | 24,564.52 | 71,882.25 | 186.61 |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | 6,714.15 | 7,462.02 | 7,574.45 | 894.95 |
| Unredeemed Liens Balance - End of Year: | 229,807.54 | 183,539.88 | 9,523.87 | 4,381.20 |
| TOTAL LIEN CREDITS: | \$331,023.91 | \$313,077.08 | \$279,678.66 | \$5,550.57 |

Respectfully submitted,

Judy C. Lease
Tax Collector

2016 TREASURER REPORT

GENERAL FUND

Cash Balance as of January 1, 2016 **\$4,093,762.82**

CURRENT RECEIPTS

Tax Collector \$11,338,735.24

Town Clerk \$833,248.78

Selectmen-various departments \$993,829.22

TD Bank interest \$1,548.44

Other \$0.00

TOTAL 2016 RECEIPTS **\$13,167,361.68**

Total Amount Available from all Sources **\$17,261,124.50**

Less Total Expenditures as per Selectmen **\$12,992,332.43**

Total Cash on Hand December 31, 2016 **\$4,268,792.07**

NORTHWOOD CONSERVATION COMMISSION-LAND TRUST

Balance as of January 1, 2016 **\$50,018.66**

Total Deposits \$12,300.00

Total Interest Received \$0.00

Withdrawals \$78.51

Balance as of December 31, 2016 **\$62,397.17**

FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND

| | AMBULANCE 30% | FIRE 70% | TOTALS |
|---|--------------------|-------------------|---------------------|
| Balances as of January 1, 2016 | \$76,578.64 | 327,806.92 | \$404,385.56 |
| Deposits | \$37,078.37 | 86,514.50 | \$123,592.87 |
| Interest | \$127.68 | 297.75 | \$425.43 |
| Withdrawals/Refunds | \$48,264.68 | \$58,751.81 | \$107,016.49 |
| Balances as of December 31, 2016 | \$65,520.01 | 355,867.36 | \$421,387.37 |

LAGOON FUND-SPECIAL REVENUE FUND

Balance as of January 1, 2016 **\$17,798.41**

Deposits \$16,575.00

Total interest received \$18.02

Withdrawals \$16,750.00

Balance as of December 31, 2016 **\$17,641.43**

PARKS AND RECREATION REVOLVING FUND

Balance as of January 1, 2016 **\$29,542.07**

Deposits \$12,986.94

Total interest received \$43.75

Withdrawals \$15,592.39

Balance as of December 31, 2016 **\$26,980.37**

2016 TREASURER REPORT

POLICE SPECIAL DUTY

| | |
|---------------------------------|-------------|
| Balance as of January 1, 2016 | \$38,560.25 |
| Deposits | \$79,933.91 |
| Total interest received | \$76.68 |
| Withdrawals | \$53,862.99 |
| Balance as of December 31, 2016 | \$64,707.85 |

FOREST MAINTENANCE FUND

| | |
|---------------------------------|------------|
| Balance as of January 1, 2016 | \$3,434.89 |
| Opening deposit 4/30/15 | \$0.00 |
| Total interest received | \$5.16 |
| Withdrawals | \$0.00 |
| Balance as of December 31, 2016 | \$3,440.05 |

ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD

DEERFIELD PILGRIM CONSTRUCTION

| | |
|---------------------------------|----------|
| Balance as of January 1, 2016 | \$210.96 |
| Deposits | \$0.00 |
| Total interest received | \$0.32 |
| Withdrawals | \$0.00 |
| Balance as of December 31, 2016 | \$211.28 |

VILLAGE AT MEAD FIELD

| | |
|---------------------------------|------------|
| Balance as of January 1, 2016 | \$1,006.40 |
| Deposits | \$0.00 |
| Total interest received | \$1.51 |
| Withdrawals | \$0.00 |
| Balance as of December 31, 2016 | \$1,007.91 |

MILLSTONE REALTY TRUST

| | |
|---------------------------------|-------------|
| Balance as of January 1, 2016 | \$14,618.02 |
| Deposits | \$1,700.00 |
| Total interest received | \$20.25 |
| Withdrawals | \$3,553.19 |
| Balance as of December 31, 2016 | \$12,785.08 |

MASTEN ESTATES

| | |
|---------------------------------|------------|
| Balance as of January 1, 2016 | \$2,070.15 |
| Deposits | \$0.00 |
| Total interest received | \$3.11 |
| Withdrawals | \$0.00 |
| Balance as of December 31, 2016 | \$2,073.26 |

2016 TREASURER REPORT

MASTEN LOC 1187G

| | |
|---------------------------------|------------|
| Balance as of January 1, 2016 | \$2,443.52 |
| Deposits | \$0.00 |
| Total interest received | \$3.67 |
| Withdrawals | \$0.00 |
| Balance as of December 31, 2016 | \$2,447.19 |

NEWBURY NORTH

| | |
|---------------------------------|----------|
| Balance as of January 1, 2016 | \$714.90 |
| Deposits | \$0.00 |
| Total interest received | \$1.07 |
| Withdrawals | \$0.00 |
| Balance as of December 31, 2016 | \$715.97 |

COE-BROWN NORTHWOOD ACADEMY

| | |
|---------------------------------|------------|
| Balance as of January 1, 2016 | \$1,006.70 |
| Deposits | \$850.00 |
| Total interest received | \$1.49 |
| Withdrawals | \$850.00 |
| Balance as of December 31, 2016 | \$1,008.19 |

DAVLYNN ESTATES

| | |
|---------------------------------|----------|
| Balance as of January 1, 2016 | \$195.10 |
| Deposits | \$0.00 |
| Total interest received | \$0.29 |
| Withdrawals | \$0.00 |
| Balance as of December 31, 2016 | \$195.39 |

DEER RIDGE PHASE II

| | |
|-------------------------------|-------------|
| Balance as of January 1, 2016 | \$0.00 |
| Deposits | \$14,000.00 |
| Total interest received | \$11.23 |
| Withdrawals | \$8,617.20 |
| Balance as of 12/31/2016 | \$5,394.03 |

JOHN OVADEK

| | |
|---------------------------------|-------------------------|
| Balance as of January 1, 2016 | \$0.00 |
| Deposits | \$1,000.00 |
| Total interest received | \$0.25 |
| Withdrawals | \$1,000.25 |
| Balance as of December 31, 2016 | \$0.00 closed 8/17/2016 |



All accounts are held in TD Bank

Town Treasurer Sandra Priolo



Tax Rate Breakdown Northwood

| Municipal Tax Rate Calculation | | | |
|--------------------------------|---------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$2,116,303 | \$461,751,883 | \$4.59 |
| County | \$486,124 | \$461,751,883 | \$1.05 |
| Local Education | \$7,319,894 | \$461,751,883 | \$15.85 |
| State Education | \$1,134,629 | \$455,382,883 | \$2.49 |
| Total | \$11,056,950 | | \$23.98 |

| Village Tax Rate Calculation | | | |
|------------------------------|-----------------|--------------|---------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Northwood Cove | \$12,841 | \$9,442,000 | \$1.36 |
| Northwood Ridge Water | \$0 | \$14,717,123 | \$0.00 |
| Total | \$12,841 | | \$1.36 |

| Tax Commitment Calculation | |
|-------------------------------|--------------|
| Total Municipal Tax Effort | \$11,056,950 |
| War Service Credits | (\$63,750) |
| Village District Tax Effort | \$12,841 |
| Total Property Tax Commitment | \$11,006,041 |

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/4/2016

Town of Northwood 2016 Wage Report

| | | |
|------------------------|-------------------------------|------------------|
| CHRISTOPHER A. ANDREWS | FIRE DEPT STIPENDS | 1,092.00 |
| SCOTT ANSTEY | FIRE PART TIME/CALL SALARIES | 153.60 |
| | FIRE DEPT STIPENDS | 429.00 |
| | TOTAL | 582.60 |
| RICHARD ANTOINE | FULL TIME FIRE/EMT WAGES | 2,462.40 |
| TAYLOR R. ASHFORD | FIRE DEPT STIPENDS | 1,053.00 |
| SPENCER M. AUBE | POLICE SHIFT DIFFERENTIAL | 978.75 |
| | POLICE SALARIES FULL TIME | 39,600.80 |
| | PD Grant Wage Program | 527.75 |
| | PD OVERTIME | 7,056.15 |
| | PD Special Duty Construction | 2,180.00 |
| | TOTAL | 50,343.45 |
| SAVANNAH M. AUDET | DEPUTY TX/TC SALARY | 3,361.53 |
| MIRANDA AVERY | LIBRARY AIDE SALARY | 10,417.00 |
| | LIBRARY ASSISTANT | 2066.35 |
| | TOTAL | 12,483.35 |
| STEPHEN A. BAILEY | FIRE PART TIME/CALL SALARIES | 750.00 |
| | FIRE DEPT STIPENDS | 273.00 |
| | TOTAL | 1,023.00 |
| DAVID C. BALIAN | WELFARE DIRECTOR SALARY | 11,526.58 |
| VINCENT A. BANE | FIRE DEPT OFFICER STIPENDS | 921.50 |
| | FIRE DEPT STIPENDS | 760.50 |
| | TOTAL | 1,682.00 |
| MARIANNA N. BARNHART | FIRE DEPT STIPENDS | 1,248.00 |
| | FIRE PART TIME/CALL SALARIES | 4,238.62 |
| | TOTAL | 5,486.62 |
| FRED K. BASSETT | FIRE DEPT STIPENDS | 487.50 |
| NIKOLAS K. BASSETT | FIRE CHIEF STIPEND | 10,000.04 |
| TARYN M. BASSETT | RECREATION COORDINATOR SALARY | 10,171.30 |
| ALTHEA BEHM | BALLOT CLERKS & COUNTERS | 382.00 |
| RICHARD R. BILODEAU | FIRE PART TIME/CALL SALARIES | 943.64 |
| | FIRE DEPT STIPENDS | 370.50 |
| | TOTAL | 1,314.14 |
| ANNETTE L. BLAKE | LIBRARY ASSISTANT | 9,181.21 |

Town of Northwood 2016 Wage Report

| | | |
|----------------------|--------------------------------------|------------------|
| MARGARET BLAKE | LIBRARY SUBSTITUTES SALARY | 54.00 |
| JON BOUDREAU | FIRE DEPT STIPENDS | 2,203.50 |
| MICHAEL J. BRIEGER | RECREATION LEAGUE COORDINATOR SALARY | 5,563.20 |
| CHRISTOPHER BROWN | FIRE DEPT OFFICER STIPENDS | 905.00 |
| | FIRE DEPT STIPENDS | 3,003.00 |
| | TOTAL | 3,908.00 |
| SCOTT R. BRYER | BOARD OF SELECTMEN SALARY | 3,342.52 |
| DONNA C. BUNKER | LIBRARIAN DIRECTOR SALARY | 48,734.42 |
| SUSAN CARR | BALLOT CLERKS & COUNTERS | 144.00 |
| JOHANNA CHASE | SUPERVISORS OF CHECKLIST SALARY | 510.00 |
| ALEXANDRIA CIMETTI | RECREATION-BEACH ATTENDANTS SALARY | 2,386.10 |
| ROBERT W. COFFILL | FIRE- PER DIEM | 8,371.01 |
| | FIRE DEPT STIPENDS | 819.00 |
| | TOTAL | 9,190.01 |
| BETSY A. COLBURN | FIRE DEPT STIPENDS | 565.50 |
| DANIELLE H. COLPRITT | FIRE DEPT. OVERTIME | 125.57 |
| | FIRE PART TIME/CALL SALARIES | 6,603.72 |
| | FIRE DEPT STIPENDS | 175.50 |
| | TOTAL | 6,904.79 |
| MICHAEL CORSON | FIRE DEPT STIPENDS | 760.50 |
| CHARLES A. CROWLEY | FIRE PART TIME/CALL SALARIES | 8,392.81 |
| SHARON F. DELUCA | RECREATION COORDINATOR SALARY | 7,725.78 |
| JOHN DIFEO | FIRE PART TIME/CALL SALARIES | 188.04 |
| GLENDON L. DROLET | POLICE CHIEF SALARY | 72,007.00 |
| | PD Special Duty Construction | 7,220.00 |
| | TOTAL | 79,227.00 |
| PATRICIA A. DURKAN | CLERK FOR THE BALLOT SUPERVISORS | 1,250.00 |
| PETER J. ELLIOTT | HIGHWAY DEPT OVER TIME | 4,333.17 |
| | HIGHWAY LABORER II SALARY | 36,840.05 |
| | TRANSFER STATION | 2,811.77 |
| | TOTAL | 43,984.99 |

Town of Northwood 2016 Wage Report

| | | |
|----------------------------|------------------------------------|------------------|
| LISA J. FELLOWS-WEAVER | LAND USE SECRETARY SALARY | 11320.33 |
| SANDI J. FREDETTE | FIRE PART TIME/CALL SALARIES | 8,914.36 |
| | FIRE DEPT STIPENDS | 1,306.50 |
| | TOTAL | 10,220.86 |
| ZACHARY R. GAGNON | FIRE PART TIME PER DIEM | 776.22 |
| | FIRE PART TIME/CALL SALARIES | 913.20 |
| | TOTAL | 1,689.42 |
| GARY A. GARNETT | CABLE COORDINATOR SALARY-PART TIME | 23,951.52 |
| SANDRA J. GARRETT | FINANCE ADMINISTRATOR SALARY | 52,326.04 |
| | TRANSFER STATION | 781.20 |
| | TOTAL | 53,107.24 |
| JEFFREY W. GIBSON | FIRE DEPT STIPENDS | 234.00 |
| BRIAN W. GORDON | BALLOT CLERKS & COUNTERS | 60.00 |
| ADAM C. GOVONI | POLICE SHIFT DIFFERENTIAL | 890.75 |
| | POLICE SALARIES FULL TIME | 42,580.21 |
| | PD Grant Wage Program | 1,000.62 |
| | PD OVERTIME | 3,529.60 |
| | PD Special Duty | 3,160.00 |
| | TOTAL | 51,161.18 |
| BREE GUNTER | BALLOT CLERKS & COUNTERS | 62.00 |
| JOSEPH A. GUNTER | TOWN ADMINISTRATOR-SALARY | 67,804.50 |
| NICHOLAS G. HEON | ACO SALARY | 2,369.73 |
| CHRISTINE M. HILL | LIBRARY SUBSTITUTES SALARY | 534.95 |
| HOWARD D. HILL | FIRE PART TIME/CALL SALARIES | 16,396.95 |
| | FIRE DEPT STIPENDS | 312.00 |
| | TOTAL | 16,708.95 |
| DONALD L. HODGDON | BOARD OF SELECTMEN SALARY | 2,049.60 |
| | SANITATION PART TIME SALARY | 400.07 |
| | TOTAL | 2,449.67 |
| NICHOLAS M. HOISINGTON | FIRE PART TIME/CALL SALARIES | 282.45 |
| | FIRE DEPT STIPENDS | 663.00 |
| | TOTAL | 945.45 |
| TIMOTHY JANDEBEUR | BOARD OF SELECTMEN SALARY | 520.97 |
| SUSAN M. JASTREMSKI-PASTOR | LAND USE SECRETARY SALARY | 19,457.07 |

Town of Northwood 2016 Wage Report

| | | |
|---------------------|------------------------------|------------------|
| DIANE KIZIRIAN | LIBRARY ASSISTANT | 15,449.59 |
| MARION L. KNEDLER | SANITATION PART TIME SALARY | 10,219.52 |
| MARION J. KNOX | FACILITY COMMITTEE SECRETARY | 1,000.00 |
| | HIGHWAY ADVISORY SECRETARY | 1,000.00 |
| | TOTAL | 2,000.00 |
| NAOKO A. KONDRUP | FIRE DEPT STIPENDS | 936.00 |
| HAROLD L. KREIDER | MODERATOR SALARY | 697.50 |
| COLLEEN L. KROCHMAL | FIRE DEPT OFFICER STIPENDS | 885.00 |
| | FIRE PART TIME/CALL SALARIES | 82.27 |
| | FIRE DEPT STIPENDS | 1,384.50 |
| | TOTAL | 2,351.77 |
| CORY J. KROCHMAL | POLICE SHIFT DIFFERENTIAL | 641.25 |
| | POLICE SALARIES FULL TIME | 55,063.79 |
| | PD Grant Wage Program | 537.04 |
| | PD OVERTIME | 2,652.47 |
| | PD Special Duty Construction | 2,780.00 |
| | TOTAL | 61,674.55 |
| GREGORY S. LEBLANC | FIRE DEPT OFFICER STIPENDS | 2,300.50 |
| | FIRE DEPT STIPENDS | 2,593.50 |
| | TOTAL | 4,894.00 |
| KEVIN D. MADISON | FULL TIME FIRE/EMT WAGES | 58,825.27 |
| | FIRE DEPT. OVERTIME | 348.75 |
| | TOTAL | 59,174.02 |
| JESSE R. MAINHEIT | FIRE PART TIME/CALL SALARIES | 9,816.50 |
| | FIRE DEPT STIPENDS | 3,042.00 |
| | TOTAL | 12,858.50 |
| DUANE M. MARSH | FIRE PART TIME PER DIEM | 720.82 |
| | FIRE PART TIME/CALL SALARIES | 11,311.04 |
| | TOTAL | 12,031.86 |
| DARYL P. MORALES | FIRE DEPT OFFICER STIPENDS | 950.00 |
| | FIRE PART TIME/CALL SALARIES | 2,017.88 |
| | FIRE DEPT STIPENDS | 2,125.50 |
| | TOTAL | 5,093.38 |
| BRUCE E. MORSE | FIRE DEPT STIPENDS | 526.50 |
| CARLA B. NEAL | LIBRARY SUBSTITUTES SALARY | 85.50 |

Town of Northwood 2016 Wage Report

| | | |
|--------------------|------------------------------------|------------------|
| RICHARD L. NEWMAN | POLICE SHIFT DIFFERENTIAL | 2.00 |
| | PD Grant Wage Program | 156.96 |
| | PD OVERTIME | 52.32 |
| | PD PART SALARY | 15,827.78 |
| | PD Special Duty Construction | 16,270.00 |
| | TOTAL | 32,309.06 |
| DYLAN O'BRIEN | RECREATION-BEACH ATTENDANTS SALARY | 1,532.53 |
| SHARON L. OLSSON | DEPUTY TX/TC SALARY | 17,885.80 |
| CHARLES H. PEASE | HIGHWAY DEPT OVER TIME | 3,792.03 |
| | HIGHWAY LABORER SALARY | 39,032.77 |
| | ROAD AGENT SALARY | 7,046.00 |
| | TRANSFER STATION | 1,926.99 |
| | TOTAL | 51,797.79 |
| JUDY C. PEASE | TX/TC SALARY | 48,595.04 |
| WILBERT M. PIERCE | CUSTODIAL & JANITORIAL PERSONNEL | 7,074.03 |
| REGINA A. PLANCHET | LIBRARY TEEN/TECH LIBRARIANS | 5,770.39 |
| PAT A. POTTER | PD PART SALARY | 166.77 |
| | SCHOOL RESOURCE OFFICER -CBNA | 52,709.52 |
| | TOTAL | 52,876.29 |
| STEPHEN R. PRESTON | TRANSFER STATION FOREMAN | 24,390.01 |
| JOSHUA PREVE | POLICE SHIFT DIFFERENTIAL | 584.50 |
| | POLICE SALARIES FULL TIME | 46,692.96 |
| | PD Grant Wage Program | 713.16 |
| | PD OVERTIME | 5,108.23 |
| | PD Special Duty Construction | 5,380.00 |
| | TOTAL | 58,478.85 |
| SANDRA E. PRIOLO | FIRE DEPT STIPENDS | 546.00 |
| | TREASURER SALARY | 5,100.16 |
| | BALLOT CLERKS & COUNTERS | 380.00 |
| | TOTAL | 6,026.16 |
| SUSAN ROBERTSON | SUPERVISORS OF CHECKLIST SALARY | 87.00 |
| HALEY E. RUTH | RECREATION-BEACH ATTENDANTS SALARY | 477.94 |
| ADAM A. SCHAUB | FULL TIME FIRE/EMT WAGES | 2,476.08 |
| | FIRE DEPT. OVERTIME | 427.70 |
| | TOTAL | 2,903.78 |

Town of Northwood 2016 Wage Report

| | | |
|---------------------|---------------------------------|------------------|
| MARCIA J. SEVERANCE | BLDG/ASSESSING CLERK | 24,487.29 |
| SCOTT R. SEVERANCE | FULL TIME FIRE/EMT WAGES | 41,953.70 |
| | FIRE DEPT. OVERTIME | 641.96 |
| | FIRE PART TIME/CALL SALARIES | 1,226.64 |
| | FIRE DEPT STIPENDS | 546.00 |
| | TOTAL | 44,368.30 |
| JOSEPH A. SILVA | SUPERVISORS OF CHECKLIST SALARY | 486.00 |
| BETTY SMITH | BALLOT CLERKS & COUNTERS | 222.00 |
| LINDA L. SMITH | LAND USE ADMINISTRATOR SALARY | 26,485.01 |
| | POLICE COMMISSION ADMINISTRATOR | 1,569.57 |
| | BALLOT CLERKS & COUNTERS | 116.00 |
| | TOTAL | 28,170.58 |
| JACOB R. SPAINHOWER | HIGHWAY CALL CREW SALARY | 2,027.06 |
| DALE J. SYLVIA | BUILDING INSPECTOR SALARY | 20,461.19 |
| | HEALTH OFFICER SALARY | 6,249.40 |
| | TOTAL | 26,710.59 |
| WENDY L. TUTTLE | POLICE ADMIN ASST | 39,385.24 |
| | PD OVERTIME | 169.20 |
| | TOTAL | 39,554.44 |
| VALERIE A. TWOMBLY | LIBRARY TEEN/TECH LIBRARIANS | 13,292.11 |
| DAVID M. WAKEMAN | FULL TIME FIRE/EMT WAGES | 29,028.29 |
| | FIRE DEPT. OVERTIME | 62.46 |
| | TOTAL | 29,090.75 |
| RICHARD P. WELCH | HIGHWAY CALL CREW SALARY | 523.80 |
| SHANE M. WELLS | POLICE SALARIES FULL TIME | 58,909.47 |
| | PD Grant Wage Program | 1,871.69 |
| | PD OVERTIME | 6,692.34 |
| | PD Special Duty | 3,200.00 |
| | TOTAL | 70,673.50 |
| ROBERT S. WEST JR | FIRE DEPT OFFICER STIPENDS | 885.00 |
| | FIRE DEPT STIPENDS | 2,554.50 |
| | TOTAL | 3,439.50 |
| ROBERT E. WHAREM | PD PART SALARY | 21,619.52 |
| | PD Special Duty | 3,700.00 |
| | TOTAL | 25,319.52 |

Town of Northwood 2016 Wage Report

| | | |
|---------------------|-----------------------------|----------------------------|
| JOSEPH R. WHEELER | SANITATION PART TIME SALARY | 8,506.50 |
| LINDA A. WHITE | BALLOT CLERKS & COUNTERS | 144.00 |
| MATTHEW J. WOODBURY | FULL TIME FIRE/EMT WAGES | 44,691.00 |
| | FIRE DEPT. OVERTIME | 332.46 |
| | TOTAL | 45,023.46 |
| DIANE L. YOUNG | MUNICIPAL SECRETARY | 22,731.45 |
| SHARON L. YOUNG | LIBRARY AIDE SALARY | 4,156.31 |
| MATTHEW J. ZOBEL | POLICE SALARIES FULL TIME | 52,127.20 |
| | PD Grant Wage Program | 819.12 |
| | PD OVERTIME | 2,740.57 |
| | PD Special Duty | 200.00 |
| | TOTAL | 55,886.89 |
| TOTAL EARNINGS | | <u>1,553,277.13</u> |



TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107

INDEPENDENT AUDITOR'S REPORT

Vachon, Clukay & Company, PC, Manchester, NH has conducted an audit of the Town of Northwood for Fiscal Year ending December 31, 2015. A copy of the complete audit report is available for viewing on the town's website www.northwoodnh.org and at the town hall during regular business hours.



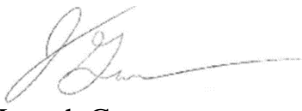

Joseph Gunter
Northwood Town Administrator

Photo by Katherine Martel

BIRTHS FOR 2016

| DATE OF BIRTH | NAME OF CHILD | NAME OF FATHER | NAME OF MOTHER | PLACE OF BIRTH |
|----------------------|-----------------------------|-----------------------|--------------------------|-----------------------|
| 02/26/16 | Martin, Brody Joseph | Martin, Lance | Almeida, Erica | Dover |
| 03/15/16 | Porter, Aurora Lee | | Porter, Kirsten | Concord |
| 04/15/16 | Quinn, Kaelan Reed | Quinn, Bryan | Quinn, Bethany | Concord |
| 04/18/16 | Mikolyski, Justin | Mikolyski, Justin | Morrill-Mikolyski, Jamie | Concord |
| 04/19/16 | Hoyos, Emma Kathleen | Hoyos, Freddy | Fife-Hoyos, Fay | Manchester |
| 04/22/16 | Gallant, Camden Jax | Gallant, Andrew | Shufelt, Kirby | Concord |
| 05/10/16 | Detrude, Carly Morgan | Detrude, Kevin | Detrude, Erin | Dover |
| 05/12/16 | Blaisdell, Theodore Edwin | Blaisdell, Patrice | Blaisdell, Jessica | Concord |
| 05/30/16 | Michaud, Quinncy Ann | Michaud, Joshua | Coker, Elizabeth | Rochester |
| 06/02/16 | Hodgkins, Naomi Grace | Hodgkins, Andrew | Hodgkins, Samantha | Rochester |
| 06/02/16 | Mahoney, Teagan Catrina | Mahoney, Thomas | Bernier, Jessica | Concord |
| 06/11/16 | Horvath, Ella Jayde | Horvath, Shane | Yergeau, Chelsea | Dover |
| 07/04/16 | Franklin, Avery Alyse | Franklin, Kipp | Franklin, Justine | Dover |
| 07/11/16 | Felch, Chase Logan | Felch, Joel | Murphy, Jennifer | Dover |
| 07/27/16 | Keyes, Aidan Gerald | Keyes, Shane | Keyes, Colleen | Manchester |
| 08/04/16 | Winslow, Hope Jane Martin | Winslow, Brian | Martin, Ashley | Concord |
| 08/05/16 | Perreault, Ryleigh Lucille | Perreault, Thatcher | Nichols, Kara | Portsmouth |
| 08/12/16 | Lambert, Blake Michael | Lambert, Steven | Lambert, Jacqueline | Dover |
| 08/22/16 | Cunningham, Brayden David | Cunningham, Jonathan | Hosmer, Tara | Concord |
| 09/23/16 | Sweet, Rowen Matthew Steven | Sweet, Matthew | Sweet, Heather-Lee | Concord |
| 10/07/16 | Molleur, Emmett Andrew | Molleur, Andrew | Molleur, Amanda | Lebanon |
| 10/15/16 | Watson, Jacob Caedmon | Watson, David | Watson, Crystal | Dover |
| 10/21/16 | Hoyt, Thompson Fisher | Hoyt, Ryan | Joy, Kristina | Concord |
| 10/28/16 | Boffitto, Caroline Joan | Boffitto, Geoffrey | Boffitto, Heidi | Concord |
| 12/22/16 | Tierney, Elijah Michael | | Tierney, Elizabeth | Dover |

| MARRIAGES FOR 2016 | | | |
|--------------------|------------------------|-----------------------------|------------|
| DATE | PERSON A | PERSON B | LOCATION |
| 02/19/16 | Silva, Sandra I | Tobin, Richard | Manchester |
| 04/23/16 | Guzofski Jr., James H | Raymond, Robin E | Concord |
| 06/04/16 | Brown Jr., Lee E | Groves, Lacy R | Northwood |
| 06/18/16 | Detrude, Kyle E | Jackman-Williams Josselyn V | Nottingham |
| 07/16/16 | Gabay, Jonathan G | Drake, Suellen O | Lee |
| 07/30/16 | Pudlo, Kimberly L | Schirmer, David L | Northwood |
| 08/06/16 | Lafontaine, Jordan D | Muscattell, Marcella J | Northwood |
| 08/07/16 | Hoffman, Laura I | Brown, Eben L | Dorchester |
| 08/12/16 | Mills, Mark C | Monaghan, Whitney M | Lee |
| 08/27/16 | Wallingford, Justin S | Webber, Kelsey K | Portsmouth |
| 09/10/16 | Lemaitre, Jonathan P | Taylor, Christina L | Portsmouth |
| 09/24/16 | Tierney, Thomas M | Miley, Christine M | Bartlett |
| 09/24/16 | Moorehead, Alex O | Sauls, Kayla T | Northwood |
| 10/01/16 | Broome, Jon J | Demos, Susan M | Northwood |
| 10/01/16 | Dostie, Justin D | Doyle, Amanda J | Danbury |
| 10/01/16 | Athanasious, Jameson R | Devoe, Megan A | Exeter |
| 10/08/16 | Leach, Coady S | Hansen, Jessica | Northwood |

| DEATHS FOR 2016 | | | | |
|-----------------|--------------------------|-----------------------|-------------------|-----------|
| DATE | DECEDENT | FATHER | MOTHER | PLACE |
| 01/23/16 | Batchelder, Dorothy | Maynard, Franklin | Swagey, Lillian | Concord |
| 01/31/16 | Cannizzaro, Walter | Cannizzaro, Vincent | Cangiamila, Jean | Concord |
| 02/29/16 | Gardner, Paul | Gardner, Robert | Gillis, Elizabeth | Concord |
| 03/07/16 | Harrison, Brian | Pratt, Barry | Francoeur, Cathy | Rochester |
| 04/09/16 | Snow, Benjamin | Snow, David | Blinn, Marla | Northwood |
| 04/21/16 | Becker, Rosamond | Sanford, William | Gilman, Rosamond | Northwood |
| 04/30/16 | Leffel Jr, Alfred | Leffel Sr, Alfred | Conrad, Winifred | Concord |
| 05/07/16 | Bean, Eric | Bean, Mark | Raymond, Denise | Concord |
| 05/08/16 | Cunningham, Mozelle | Maney, George | Maxwell, Mary | Rochester |
| 06/04/16 | Gobbi, Judith | Kennedy, Francis | Harrigan, Loretta | Concord |
| 06/10/16 | Suchomski, Henry | Suchomski, George | Not available | Concord |
| 06/12/16 | Spear, Shirley | Belecjian, Margos | Moran, Eva | Rochester |
| 06/22/16 | Smith, Evelyn | Brown, Leon | Ross, Clara | Northwood |
| 06/27/16 | Gonthier, Constance | Gonthier, Leo | Rounds, Brenda | Northwood |
| 07/09/16 | Kurisko-Flannery, Gloria | McNeal, Herman | Todd, Grace | Northwood |
| 08/18/16 | Carlson, Robert | Carlson, Albert | Johnson, Greta | Northwood |
| 08/31/16 | Stearns, Gene | Stearns, Edwin | Kilty, Margaret | Concord |
| 09/06/16 | Tasker, Esther | Lundstrom, Victor | Carlson, Esther | Northwood |
| 10/11/16 | Sullivan, John | Sullivan, Edward | Kelley, Veronica | Concord |
| 11/13/16 | Hester, Elizabeth | Hester, John | Pierni, Helen | Northwood |
| 11/24/16 | Curley, Shawn | Curley, Kenneth | Davenport, Susan | Northwood |
| 12/11/16 | Chicoine, Anthony F | Chicoine, Robert | Greene, Dorothy | Concord |
| 12/19/16 | Young, Patricia | Martineau Sr., Harold | Ouellette, Mary | Rochester |

Contact Information for Representatives, Officials & Offices

U.S. Senators

Honorable Margaret Hassan
1200 Elm St. Suite 2
Manchester, NH 03101
622-2204

Senate Office:

B85 Russell Senate Office Building
Washington, DC 20510
(202) 224-3324
www.hassan.senate.gov

Honorable Jeanne Shaheen
1589 Elm Street, Suite 3
Manchester, NH 03101
647-7500

520 Hart SOB
Washington, DC 20510
(202) 224-2841
www.shaheen.senate.gov

1st District Congresswoman Carol Shea-Porter

660 Central Avenue
Dover, NH 03820
888-216-5373

1530 Longworth House Office Building
Washington, DC 20515
(202) 225-5456
<http://shea-porter.house.gov>

State Senator

John Reagan
53 Mt. Delight Rd.
Deerfield, NH 03037-1304
463-3009

Representatives

Yvonne Dean-Bailey
363 First NH Turnpike
Northwood, NH 03261-3409
942-5264

Brian Stone
860 First NH Turnpike
Northwood, NH 03261-3200
724-2291

State Offices of Interest

| | |
|--|----------|
| Attorney General, Consumer Protection Bureau | 271-3641 |
| Office of the Governor | 271-2121 |
| Fish & Game Department | 271-3421 |
| Secretary of State | 271-3242 |

Rockingham County Phone Numbers

| | |
|-------------------|----------|
| Sheriff | 679-2225 |
| State Police | 679-3333 |
| Register of Deeds | 642-5526 |

Regional

Strafford Regional Planning Commission 994-3500

2017 DATES TO REMEMBER

| | |
|-------------|--|
| January 1 | Town fiscal year opens |
| January 25 | First day for candidates to declare for Town Election |
| February 3 | Last day for candidates to declare for Town Election |
| February 4 | First Session of Town Meeting (Deliberative Session) |
| February 6 | First Session of School District Meeting (Deliberative Session) |
| March 1 | Applications for abatement must be received by municipality by March 1 following the second notice of tax |
| March 14 | Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting. |
| April 1 | All property in Northwood, assessed to owner this date |
| April 15 | Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II |
| April 15 | Last day to file for Veteran's Credit for previous year |
| April 15 | Last day for qualified person over 65 to apply for an Elderly Exemption for previous year |
| June 30 | School District fiscal year closes |
| July 1 | School District fiscal year opens |
| July 1 | Estimated date for first half of semi-annual tax billing commences to draw interest at 12% |
| September 1 | Abatement Appeals must be submitted to the Department of Revenue Administration |
| December 1 | Estimated date for unpaid real estate of second tax billing commences to draw interest at 12% |
| December 31 | Town fiscal year closes |



Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood NH 03261

(603)942-5586 Facsimile: (603)942-9107

2017 Town Holidays

| | |
|------------------------|-----------------------------|
| New Years Day | Monday January 2, 2017 |
| Martin Luther King | Monday, January 16, 2017 |
| Presidents Day | Monday, February 20, 2017 |
| Memorial Day | Monday, May 29, 2017 |
| Independence Day | Tuesday, July 04, 2017 |
| Labor Day | Monday, September 04, 2017 |
| Columbus Day | Monday, October 09, 2017 |
| Veterans Day | Friday November 10, 2017 |
| Thanksgiving Day | Thursday, November 23, 2017 |
| Day after Thanksgiving | Friday, November 24, 2017 |
| Christmas | Monday, December 25, 2017 |

2017 Transfer Station Holidays

| | |
|--------------------|-----------------------------|
| New Years Day | Monday January 2, 2017 |
| Martin Luther King | Monday, January 16, 2017 |
| Presidents Day | Monday, February 20, 2017 |
| Easter Sunday | Sunday, April 16, 2017 |
| Memorial Day | Monday, May 29, 2017 |
| Independence Day | Tuesday, July 04, 2017 |
| Labor Day | Monday, September 04, 2017 |
| Columbus Day | Monday, October 9, 2017 |
| Veterans Day | Saturday, November 11, 2017 |
| Christmas | Monday, December 25, 2017 |

The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.

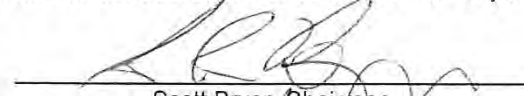
Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.

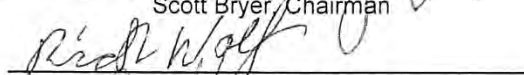
The Board of Selectmen has approved the closing of the Town Clerks Office for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2017 These Saturday closings are NOT a paid holiday.

- Memorial Day, Labor Day, Saturday after Thanksgiving, Christmas

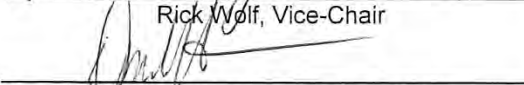
Approved by the Northwood Board of Selectmen on September 27, 2016



Scott Bryer, Chairman



Rick Wolf, Vice-Chair



Donald, Hodgdon, Jr, Selectman

TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

Board of Selectmen: **Every second and fourth Tuesday–6:00 p.m.**
Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

Zoning Board of Adjustment: **Fourth Monday of each month–6:30 p.m.**
Deadline for ZBA applications is the first business day of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all required information is being submitted. Contact the board administrator for determination of a complete application for processing.

Planning Board: **Fourth Thursday of each month–6:30 p.m.**
Contact the town planner/or board administrator to be placed on the agenda for consultations.
Deadline for applications is the first business day of each month.

Police Commission **Third Tuesday of each month–5:00 p.m. Town Hall**
Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

Conservation Commission **First Tuesday of each month–7:00 p.m.**
Contact the board administrator or land use secretary to be placed on the agenda.

Economic Development Committee **First Wednesday of each month–7:00 p.m.**
Meets at the town hall; the public is welcome to attend

Recreation Commission **Second Wednesday of each month–6:00 p.m.**
Meets at the town hall; the public is welcome to attend

Town Facility Committee **First Wednesday of each month – 7:00 p.m.**
Community Hall – Main Street

Highway Advisory Committee **Last Wednesday of each month – 7:00 p.m.**
Community Hall – Main Street

*****Days and times subject to change*****

*For the most current information on board and committee meetings
please check the town website calendar: www.northwoodnh.org*

NORTHWOOD TOWN DEPARTMENTS

WEBSITE / TELEPHONE / BUSINESS HOURS

Town Website

| |
|--|
| www.northwoodnh.org |
|--|

Selectmen's Business Office 942-5586

| | |
|-----------------------|------------------------|
| Monday through Friday | 8:00 a.m. to 4:00 p.m. |
|-----------------------|------------------------|

Building Inspector / Code Enforcement – 942-5586 ext. 203

| | |
|-----------------|------------------------|
| Monday-Thursday | 9:00 a.m. to 2:00 a.m. |
|-----------------|------------------------|

Chesley Memorial Library 942-5472

| | |
|-----------|-------------------------|
| Monday | 10:00 a.m. to 7:00 p.m. |
| Tuesday | 10:00 a.m. to 7:00 p.m. |
| Wednesday | 10:00 a.m. to 7:00 p.m. |
| Thursday | 10:00 a.m. to 7:00 p.m. |
| Saturday | 10:00 a.m. to 1:00 p.m. |

Land Use Department: Planning Board, Zoning Board, & Conservation Commission; Police Commission; Budget Committee 942-5586 ext. 205

| | |
|--------|---|
| Monday | 9:00 a.m. to 4:00 p.m. or by appointment |
|--------|---|

Human Services Director – 942-5586 ext. 208 (cell 608-6332)

| |
|---|
| By Appointment: Monday, Wednesday, Thursday 9 am-noon; Tuesday 9 am to 3:30 pm |
|---|

Recreation Director 942-5586 ext. 209

| | |
|-----------------|------------------------|
| Monday-Thursday | 8:00 a.m. to 3:00 p.m. |
|-----------------|------------------------|

Town Clerk / Tax Collectors Office – 942-5586 ext. 201

| | |
|------------------------|----------------------------------|
| Monday | 8:00-10:00 a.m. & 3:00-6:00 p.m. |
| Tuesday-Friday | 8:00 a.m. to 4:00 p.m. |
| Last Saturday of Month | 9:00 a.m. to Noon |

Transfer Station / Recycling Facility – 942-9105

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|---|-------------------------|
| Sunday | 10:00 a.m. to 4:00 p.m. |
| Monday | 1:00 p.m. to 7:00 p.m. |
| Wednesday (September 1 – March 31) Winter Hours | 8:00 a.m. to 3:00 p.m. |
| Wednesday (April 1 – August 31) Summer Hours | 1:00 p.m. to 7:00 p.m. |
| Saturday (September 1 – March 31) Winter Hours | 8:00 a.m. to 3:00 p.m. |
| Saturday (April 1 – August 31) Summer Hours | 8:00 a.m. to 3:00 p.m. |

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|---|----------------------------|
| Fire/Rescue/Emergency Management | 911 |
| Fire Station | 942-9103 / 942-9104 |
| Health Officer | 608-8889 |
| Highway Department | 942-9108 |
| Police Department (Business) | 942-9101 |
| Police Department (Dispatch) | 942-8284 |