



Revised Estimated Revenues Adjusted
Northwood

For the period beginning January 1, 2019 and ending December 31, 2019

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$10,000	\$0	\$10,000
3186	Payment in Lieu of Taxes	\$9,303	\$340	\$9,643
3187	Excavation Tax	\$282	\$0	\$282
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$120,000	\$0	\$120,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$139,585	\$340	\$139,925
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$5,600	\$0	\$5,600
3220	Motor Vehicle Permit Fees	\$925,000	\$0	\$925,000
3230	Building Permits	\$38,000	\$0	\$38,000
3290	Other Licenses, Permits, and Fees	\$112,351	\$0	\$112,351
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$1,080,951	\$0	\$1,080,951
State Sources				
3351	Shared Revenues	\$0	\$49,655	\$49,655
3352	Meals and Rooms Tax Distribution	\$217,258	(\$7)	\$217,251
3353	Highway Block Grant	\$95,370	\$10,490	\$105,860
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$372	\$0	\$372
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$6,500	(\$6,500)	\$0
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$319,500	\$53,638	\$373,138
Charges for Services				
3401-3406	Income from Departments	\$70,000	\$0	\$70,000
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$70,000	\$0	\$70,000
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$3,500	(\$3,500)	\$0
3502	Interest on Investments	\$16,000	\$0	\$16,000
3503-3509	Other	\$1,000	\$0	\$1,000



Revised Estimated Revenues Adjusted

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$1,702,073	\$50,478	\$1,752,551
Unassigned Fund Balance (Unreserved)	\$0	\$1,458,427	\$1,458,427
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$40,886	\$40,886
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$1,417,541	\$1,417,541
Total Revenues and Credits	\$1,702,073	\$91,364	\$1,793,437
Requested Overlay	\$0	\$20,000	\$20,000

Assessment Overview

Total Appropriations	\$3,993,892
(Less) Total Revenues and Credits	\$1,793,437
Net Assessment	\$2,200,455

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186	MC: State Revenue Adjustment	04
3351		
3352	MC: State Revenue Adjustment	04
3353	MC: State Revenue Adjustment	04
3359	MC: Municipality Adjustment	04
3501	MC: Municipality Request	04