



Revised Estimated Revenues Adjusted  
Northwood

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$15,000	\$0	\$15,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$500	\$3,100	\$3,600
3186	Payment in Lieu of Taxes	\$9,882	(\$239)	\$9,643
3187	Excavation Tax	\$350	\$0	\$350
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$100,000	\$0	\$100,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$125,732</b>	<b>\$2,861</b>	<b>\$128,593</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$200	\$4,800	\$5,000
3220	Motor Vehicle Permit Fees	\$750,000	\$100,000	\$850,000
3230	Building Permits	\$20,000	\$0	\$20,000
3290	Other Licenses, Permits, and Fees	\$75,000	\$0	\$75,000
3311-3319	From Federal Government	\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$845,200</b>	<b>\$104,800</b>	<b>\$950,000</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$42,188	\$42,188
3352	Meals and Rooms Tax Distribution	\$217,258	\$334	\$217,592
3353	Highway Block Grant	\$104,280	(\$1,080)	\$103,200
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$363	(\$45)	\$318
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$3	(\$3)	\$0
3379	From Other Governments	\$0	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$321,904</b>	<b>\$41,394</b>	<b>\$363,298</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$50,000	\$0	\$50,000
3409	Other Charges	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$15,000	\$10,000	\$25,000
3502	Interest on Investments	\$3,000	\$0	\$3,000
3503-3509	Other	\$10,000	(\$6,200)	\$3,800





**Revised Estimated Revenues Adjusted**

	<b>Estimated</b>	<b>Change Amount</b>	<b>State Adjusted</b>
<b>Subtotal of Revenues</b>	<b>\$1,784,711</b>	<b>\$152,855</b>	<b>\$1,937,566</b>
Unassigned Fund Balance (Unreserved)	\$0	\$2,015,955	\$2,015,955
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$79,505	\$0	\$79,505
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$79,505)	\$2,015,955	\$1,936,450
<b>Total Revenues and Credits</b>	<b>\$1,864,216</b>	<b>\$152,855</b>	<b>\$2,017,071</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$130,000</b>

**Assessment Overview**

Total Appropriations	\$4,702,677
(Less) Total Revenues and Credits	\$2,017,071
<b>Net Assessment</b>	<b>\$2,685,606</b>

**Explanation of Adjustments**

<b>Account</b>	<b>Reason for Adjustment</b>	<b>Warrant Number</b>
3185	MC: Municipality Adjustment	15
3186	MC: State Revenue Adjustment	15
3210	MC: Municipality Adjustment	15
3220	MC: Municipality Adjustment	15
3351	MC: State Revenue Adjustment	
3352	MC: State Revenue Adjustment	15
3353	MC: State Revenue Adjustment	15
3356	MC: State Revenue Adjustment	15
3359	MC: State Revenue Adjustment	15
3501	MC: Municipality Adjustment	15
3503-3509	MC: Municipality Adjustment	15