

**ANNUAL REPORT**  
**of the**  
**TOWN OFFICERS**  
**Northwood, NH**

**For the Fiscal Year Ending**  
**DECEMBER 31, 2018**

**and of the**  
**SCHOOL DISTRICT**

**For the Fiscal Year Ending**  
**JUNE 30, 2018**



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The Northwood Board of Selectmen,  
on behalf of its citizens, recognizes and congratulates

# Donna Bunker

## New Hampshire Library Director of the Year 2018

Donna Bunker started working at the Chesley Memorial Library in Northwood in June of 1987. During the three decades that have followed, her enthusiasm for her work has never waned. Her commitment and dedication to the community has been immeasurable. One always knows what to expect from Donna- a friendly smile and an eagerness to provide the answer to any question, search or unknown fact. Donna loves to share her love of books to all who enter the doors. Whether you are looking for information on a particular subject, searching for the best new fiction release or looking for an age appropriate book for you child, Donna is always ready to impart her wealth of knowledge.

Donna has been the creative director for the programs that bring life to the library, create a sense of community and enrich the lives of the participants, young and old. She has widened the scope of programs, workshops and educational classes.

During her tenure, Donna has guided the library's transition from the printed page into the digital age. She saw the library grow from its small original structure through the construction and completion of a modern two story addition.

We sincerely thank Donna for her dedication as caretaker and educator of the town's greatest resources-the keys to knowledge and understanding. We are proud of her selection as New Hampshire Library Director 2018 and thankful for her dedicated service to the citizens of Northwood.



# Donna Bunker



## New Hampshire Library Director of the Year 2018



Chesley Memorial Library Director Donna Bunker was selected 2018 New Hampshire Library Director of the Year by the NH Library Trustees Association



*"The librarian isn't a clerk who happens to work in a library. A librarian is a data hound, a guide, a sherpa and a teacher. The librarian is the interface between reams of data and the untrained but motivated user."* Seth Godin

*"Librarians are tour-guides for all of knowledge."*  
Patrick Ness

*"Google can bring you back 100,000 answers. A librarian can bring you back the right one."*  
Neil Gaiman

*"Librarians wield unfathomable power. With a flip of the wrist they can hide your dissertation behind piles of old Field and Stream magazines. They can find data for your term paper that you never knew existed. They may even point you toward new and appropriate subject headings. Their knowledge extends beyond mere categories. They cannot be confined to disciplines. Librarians are all-knowing and all-seeing. They bring order to chaos. They bring wisdom and culture to the masses. They preserve every aspect of human knowledge. Librarians rule..."* Erica Olsen

*"Librarians save lives: by handing the right book, at the right time, to a kid in need."*  
Judy Blume

*"Good librarians are natural intelligence operatives. They possess all of the skills and characteristics required for that work: curiosity, wide-ranging knowledge, good memories, organization and analytical aptitude, and discretion."* Marilyn Johnson

*"The most important asset of any library goes home at night-the librarian."* Timothy Healey

## **TOWN OFFICIALS AS OF DECEMBER 31, 2018**

### **ELECTED TOWN OFFICIALS**

Moderator

Hal Kreider Term Expires March 2020

Road Agent

Jon Boudreau, appointed

Town Clerk/Tax Collector

Savannah Audet Term Expires March 2021

Town Treasurer

Sandra Priolo Term Expires March 2020

### **ELECTED BOARDS & COMMITTEES**

#### **Board of Selectmen**

Donald Hodgdon, Jr. Chairman Term Expires March 2019

Scott R. Bryer, Vice-Chairman Term Expires March 2020

Beth Boudreau Term Expires March 2021

#### **Budget Committee**

Virginia Dole, Chairman Term Expires March 2019

Betsy Colburn, Vice Chairman Term Expires March 2019

Hal Kreider Term Expires March 2019

Joseph McCaffrey Term Expires March 2019

Michael Moore Term Expires March 2020

David Ruth Term Expires March 2020

Betty Smith Term Expires March 2020

Brad Hall, appointed Term Expires March 2019

Jon Boudreau Term Expires March 2021

Thomas Chase Term Expires March 2021

Daniel McNally Term Expires March 2021

Grace Mattern Term Expires March 2021

Brian Winslow, School Board Representative

Robert Young, Water District Representative

Scott Bryer, Selectmen Representative

Michael Jobin, Cove Village Representative

Linda Smith, Board Administrator

Susan Austin, Land Use Secretary

#### **Cemetery Trustees**

Stephen Bailey Term Expires March 2020

Taryn Bassett Term Expires March 2021

Charles Pease Term Expires March 2019

John Schlang Term Expires March 2021

Chris Brown Term Expires March 2021

## **TOWN OFFICIALS AS OF DECEMBER 31, 2018**

### **ELECTED BOARDS & COMMITTEES**

#### **Library Trustees**

Gail Tobbe, Chair	Term Expires March 2019
Betty Smith, Treasurer	Term Expires March 2021
Pat Vaillancourt, Secretary	Term Expires March 2020
Norma Heroux, Alternate	Term Expires March 2019
Margaret Walker, Alternate	Term Expires March 2019
Irene Kreider, Alternate	Term Expires March 2019

#### **Planning Board**

Robert Strobel, Chairman	Term Expires March 2021
Lee Baldwin, Vice-Chair	Term Expires March 2020
Betty Smith	Term Expires March 2021
Hal Kreider	Term Expires March 2019
Joseph McCaffrey	Term Expires March 2019
Justin Mikolyski	Term Expires March 2020
Beth Boudreau, Selectmen Representative	
James Burdin, Planner	
Linda Smith, Land Use Administrator	
Susan Austin, Land Use Secretary	

#### **Police Commission**

Ken Rick, Chairman	Term Expires March 2019
John Schlang	Term Expires March 2020
Colleen Krochmal	Term Expires March 2021
Linda Smith, Board Administrator	

#### **Supervisors of Checklist**

Judy Pease	Term Expires March 2024
Patricia Durkan	Term Expires March 2022

#### **Trustees of Trust Funds**

James Vaillancourt	Term Expires March 2020
Betsy Colburn	Term Expires March 2019
Peter J. George, Jr.	Term Expires March 2021

## **TOWN OFFICIALS AS OF DECEMBER 31, 2018**

### **APPOINTED BOARDS & COMMITTEES**

#### **Board of Adjustment**

Matt Fowler, Chairman	Term Expires March 2020
Pam Sanderson, Vice-Chair	Term Expires March 2020
Brenda DiMatteo	Term Expires March 2021
Justin Miller	Term Expires March 2021
Linda Smith, Land Use Administrator	
Susan Austin, Land Use Secretary	

#### **Conservation Commission**

Grace Levergood, P.E., Chair	Term Expires March 2019
Shelley Frost, Vice Chair	Term Expires March 2021
Wini Young	Term Expires March 2021
Thomas Chase	Term Expires March 2019
James Ryan	Term Expires March 2019
Steven Hampl	Term Expires March 2021
Linda Smith, Land Use Administrator	
Susan Austin, Land Use Secretary	

#### **Economic Development Committee**

Hal Kreider, Chairman	Term Expires March 2020
Judy Burke	Term Expires March 2020
Elaine St. Jean	Term Expires March 2020
Scott Bryer, Selectmen Representative	
Virginia Dole, Budget Committee Representative	
James Burdin, Planner	

#### **Emergency Management Committee**

Robert E. Young, Director	Term Expires March 2021
Glendon Drolet, Assistant Director	Term Expires March 2021
Sandy Garrett	Term Expires March 2021
Nikolas Bassett	Term Expires March 2021
David Balian	Term Expires March 2021
Stephen Bailey	Term Expires March 2020

## **TOWN OFFICIALS AS OF DECEMBER 31, 2018**

### **APPOINTED BOARDS & COMMITTEES**

#### **Highway Advisory Committee**

Stephen Bailey	Term Expires March 2019
Bruce Hodgdon	Term Expires March 2019
Joseph McCaffrey	Term Expires March 2019
Gregg Bane	Term Expires March 2021
Robert Knowlton	Term Expires March 2021
Marion Knox	Term Expires March 2020
Robert Strobel, Alternate	Term Expires March 2021
Donald Hodgdon, Selectmen Representative	

#### **Recreation Commission**

David Ruth, Chairman	Term Expires March 2021
Amy Hanavan	Term Expires March 2019
Michael Sorter	Term Expires March 2019
Janice Cofill	Term Expires March 2021
Ashley Martin	Term Expires March 2019
Shirley Glennon	Term Expires March 2019
Donald Hodgdon, Selectmen Representative	

#### **Recycling Committee**

James Vaillancourt	Term Expires March 2019
Margaret Walker	Term Expires March 2019
Ken Curley	Term Expires March 2019
Donald Hodgdon, Selectmen Representative	

#### **Town Facilities Committee**

Stephen Bailey, Chairman	Term Expires March 2020
Fred Bassett	Term Expires March 2019
Bruce Hodgdon	Term Expires March 2019
Marion Knox	Term Expires March 2020
Greg Bane	Term Expires March 2019
Donald Hodgdon, Selectmen Representative	
Betty Smith, Library Trustee Representative	
Timothy Colby, Ballfield Committee Representative	
David Ruth, Recreation Commission Representative	

#### **TIF (Tax Increment Financing) Advisory Committee**

Richard Bojko	Term Expires March 2020
Harold Kreider	Term Expires March 2020
David Docko	Term Expires March 2020

## **TOWN OFFICIALS AS OF DECEMBER 31, 2018**

### **TOWN DEPARTMENTS & OFFICIALS**

#### **Building Inspection/Code Enforcement & Health Department**

Scott Lacroix, Building Inspector/Code Enforcement Officer/Health Officer

#### **Administration Department**

Kathryn Lafond, resigned	Town Administrator
Tammie Beaulieu	Interim Town Administrator
Diane Young	Building & Assessing Secretary
Trinity Knight	Municipal Secretary
Gary Garnett	Cable Coordinator
Cross Country Appraisal	Assessing Contractor

#### **Finance Department**

Sandy Garrett, Finance Administrator  
Sandra Priolo, Town Treasurer  
Judith Anthony, Deputy Town Treasurer

#### **Fire and Rescue Department**

Nikolas K. Bassett, Chief  
Gregory S. Leblanc, Deputy Chief  
Vincent A. Bane, Captain  
Christopher Brown, Lieutenant ~ Robert West, Jr. Lieutenant  
Daryl Morales, Lieutenant~ Colleen Krochmal, Lieutenant

#### **Fire-Rescue Full Time Staff**

FF/EMT Lt. Adam Schaub  
FF/EMT Rich Antione

#### **Fire-Rescue Department Personnel**

Christopher Andrews	Kevin Bataran	Michael Corson
Dylan Andrews	Richard Bilodeau	Naoko Kondrup
Taylor Ashford	Jon Boudreau	Jesse Mainheit
Marianna Barnhart	Betsy Colburn	Bruce Morse, Jr.
Scott Anstey	Jeffrey Gibson	Sandy Priolo
	Jacqueline Lambert	Robert Young

#### **Forest Fire Warden**

Nikolas K. Bassett

#### **Deputy Forest Fire Warden**

Stephen Bailey	Greg Leblanc
Vincent Bane	Jesse Mainheit
Fred Bassett	Robert West
Christopher Brown	

**TOWN OFFICIALS AS OF DECEMBER 31, 2018**  
**TOWN DEPARTMENTS & OFFICIALS**

**Highway Department & Transfer Station**

Jon Boudreau, Road Agent  
Peter Elliott, Road Laborer  
Stewart Smith, On Call Laborer  
Joseph Wheeler, Transfer Station Supervisor  
Michael Hedman, Attendant

**Human Services Department**

David Balian, Director  
Sandy Garrett, Assistant

**Land Use & Community Development**

Linda Smith, Land Use Administrator  
Susan Austin, Land Use Secretary  
James Burdin, Planner

**Library**

Donna Bunker, Library Director  
Valerie Twombly, Technology Librarian  
Annette Blake, Library Assistant  
Diane Kizirian, Library Assistant

**Police Department**

Glendon Drolet, Chief of Police  
Lieutenant Shane Wells  
Officer Matthew Zobel            Officer Adam C. Govoni  
Officer Daniel Gilon            Officer Patrick Cremin  
Officer Robert Wharem        Officer Kevin Sullivan  
Officer Joseph Dyrkacz  
School Resource Officer Pat Potter  
Administrative Assistant Wendy Tuttle  
Animal Control Officer Jon Boudreau

**Recreation Department**

Vacant, Director  
Ryan Hanavan, League Coordinator

**Town Clerk / Tax Collector**

Savannah Audet  
Town Clerk / Tax Collector  
Vacant  
Deputy Town/Clerk Tax Collector

**Town Historian**

Joann W. Bailey



**TOWN OF NORTHWOOD  
DELIBERATIVE SESSION MINUTES  
FEBRUARY 3, 2018**

Moderator Hal Kreider opened the meeting at 9:05 AM by introducing members of the panel, including Selectman Donald Hodgdon, Selectman Scott Bryer, Selectman Rick Wolf, Acting Town Administrator Sandy Garrett, Attorney Steven Whitley and Ginger Dole, Chairman of the Budget Committee. He went on to state that the procedures of this meeting were listed in the handout given out at time of registration along with the Voter's Guide. He informed the audience that this session would consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty-One (21). He explained that the Warrant Articles could be amended subject to the following limitations: (a) Warrant Articles whose wording was prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

He noted that the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "*First Session*" would be held at the Parish Center at St. Joseph's Church, 844 First NH Turnpike, in said Northwood on Tuesday, March 13, 2018 and that the polls would be open from 7:00 AM to 7:00 PM.

He announced the Kid's Annual Fishing Derby, the Candidates Night on February 21 and the availability of Ready Rides, whose contact person is Betty Smith. He then asked the audience to join in with the Pledge of Allegiance to the Flag, acknowledging all veterans in attendance. He then went on to present the warrant, indicating that the first item on the warrant was the election of officers.

Jim Vaillancourt then moved and Selectman Bryer seconded to allow non-residents to speak with any pertinent information. With a show of cards, the motion passed.

**Article 2: 2018 OPERATING BUDGET**

Ginger Dole, Chairman of the Budget Committee moved and Betty Smith seconded to see if the Town would raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, six hundred forty-seven thousand, four hundred twenty-four dollars (\$3,647,424)**. Should this article be defeated, the default budget would be **three million, five hundred thirty-five thousand, six hundred eighty dollars (\$3,535,680)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact: \$0.15) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**. With no discussion or comments, by a show of cards, the article was voted to be placed on the ballot as written.

### ARTICLE 3: FIRE APPARATUS LEASE/PURCHASE

Selectman Bryer moved and Ms. Dole seconded to see if the Town would raise and appropriate the sum of **fifty-six thousand, nine hundred twelve dollars (\$56,912)** for the fourth of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum of **fifty-six thousand, nine hundred twelve dollars (\$56,912)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved in 2015 and does not contain an escape clause. **(No Tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/o) (Recommended by the Budget Committee 15/o)**. With no discussion or comments, by a show of cards, the article was moved to be placed on the ballot as written.

### Article 4: EXPENDABLE TRUST FUND DEPOSITS

Selectman Bryer moved and Ms. Dole seconded to see if the Town would vote to raise and appropriate the sum of **fifty-five thousand, six hundred fifty-four dollars (\$55,654.00)**, to be placed in the following existing expendable trust funds created under RSA 31:19 –a. These amounts represent the amount of user fees deposited in the general fund in 2017 for these purposes, and the appropriation shall be funded by the withdrawal of **55,654.00** from the unexpended fund balance as of December 31, 2017. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/o) (Recommended by Budget Committee 13/o)**.

Cable Expendable Trust Fund  
\$36,708.00

Transfer Station Expendable Trust  
Fund  
\$17,846.00

Cemetery Expendable Trust Fund  
\$1,100.00

There being no discussion, by a show of cards, the article was voted to be placed on the ballot as written.

### Article 5: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT

Selectman Bryer moved and Ms. Dole seconded to see if the Town would vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$.02) (Majority vote required) (Recommended by the Board of Selectmen 3/o) (Recommended by the Budget Committee 15/o)**.

With no discussion and by a show of cards, the article was approved to be placed on the ballot as written.

### Article 6: DEFIBRILLATOR PAYMENT

Selectman Hodgdon moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of **thirteen thousand, three hundred eighty-four dollars (\$13,384)** for the fifth of five yearly payments for two defibrillators for the Northwood Fire Department, and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2017. This lease agreement contains an escape

clause. **(Tax impact: \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0).**

There was no discussion or comments, so with a show of cards the article was voted to be placed on the ballot as written.

#### **Article 7: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT**

Selectman Bryer moved and Selectman Wolf seconded to see if the Town would vote to raise and appropriate the sum of **eighteen thousand, five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0).** As there was no discussion, it was voted by a show of cards to place the article on the ballot as written.

#### **Article 8: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**

Selectman Hodgdon moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of **Fourteen thousand, seven hundred dollars (\$14,700)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 13/0).** No discussion followed, so with a show of cards, it was voted to place the article on the ballot as written.

#### **Article 9: RED LISTED BRIDGE ENGINEERING & CONSTRUCTION**

Selectman Bryer moved and Selectman Wolf seconded to see if the Town would raise and appropriate the sum of six hundred ninety-eight thousand dollars (\$698,000) for the engineering and construction of Bridge Replacement on Bow Lake Road over Shelburne Brook and to fund this appropriation by withdrawing one hundred forty thousand dollars (\$140,000) from the Red listed Bridges Capital Reserve Fund, and five hundred fifty-eight thousand dollars (\$558,000) in Grant Revenue from NH Dot Bridge Aid Program. This is to be a non-lapsing appropriation per RSA 32:7-A, and will not lapse until the project is complete or December 31 2020, whichever is sooner. **(Tax impact \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Attorney Whitley asked to have a correction made to the RSA reference, changing it to RSA 32:7-vi, stating it appeared to be a typographical error. Betty Smith moved and Tom Chase seconded to make this correction. With a show of cards, it was voted to make this change. Winnie Young brought up the fact that the name of the brook listed in the article should be changed to Sherburne Brook. She moved and Selectman Bryer seconded to make this change as well. Mr. Vaillancourt stated his concern about the "No Tax Impact" statement, to which Ms. Garrett responded that there was no issue because the Town gets the funds from the State before any money is spent. She also stated that Shelburne Brook was how the brook was listed in the original document and Attorney Whitley stated there would not be an issue with changing the spelling of the brook. With another show of cards it was voted to change the name of the brook to Sherburne Brook.

With no further discussion, it was voted by a show of cards to place the article on the ballot as amended.

#### **Article 10: RED LISTED BRIDGE CAPITAL RESERVE FUND DEPOSIT**

Selectmen Hodgdon moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate **eighty-four thousand dollars (\$84,000)** to deposit into the fund. This is the third of three deposits. The fund was established in 2016 to support the replacement of failing bridges in Northwood. **(Tax Impact 0.18) (Majority vote required)**  
**(Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

With no discussion, the article was approved as written by a show of cards, to be placed on the ballot.

#### **Article 11: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT**

Selectman Bryer moved and Selectman Wolf seconded to see if the Town would vote to raise and appropriate the sum of **thirteen thousand, five hundred dollars (\$13,500)** to be deposited into the Facilities committee expendable trust fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Tax impact \$0.03) (Majority vote required)**  
**(Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

There being no discussion, by a show of cards it was voted to place the article on the ballot as written.

#### **Article 12: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST**

Selectman Hodgdon moved and Selectman Wolf seconded to see if the Town would vote to raise and appropriate the sum of **two thousand dollars (\$2,000)** to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Mr. Vaillancourt stated that there is currently a Bicentennial Trust Fund with \$8,000 in it. He asked that because we will not be having another Bicentennial celebration, could that money be transferred into this account. He was told that this could be done, but would have to be brought before the Town in next year's budget process to make that change. Selectman Hodgdon noted that the amount in this article had been increased this year to \$2,000 to make sure we had a good celebration.

There was no more discussion, so with a show of cards, it was voted to place the article on the ballot as written.

#### **Article 13: POLICE CRUISER PURCHASE**

Selectman Hodgdon moved and Selectman Wolf seconded to see if the Town would vote to raise and appropriate the sum of **thirty-two thousand dollars (\$32,000)** for the purpose of purchasing and equipping a new Police Cruiser. **(Tax impact \$0.07) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 0/14)**



Selectman Bryer asked to increase the amount of this article to cover equipping the cruiser. He stated that if this article was defeated, the funds would not be able to be taken out of the operating budget to purchase a cruiser.

Ms. Dole made a motion and Keith McGuigan seconded to amend the article to read **“to see if the town will vote to establish a committee to study the best way to fund police cruisers on an ongoing basis.”** Attorney Whitley stated that the article could be amended this way. Linda Smith stated she thought the article should be left as written, and if additional funds were needed for the equipment, take that money out of the operating budget. Selectman Bryer suggested changing the amount to \$1.00 because the money was already in the budget. Bob Strobel asked if this article were to be amended, would the Budget Committee have a chance to change their recommendation and Attorney Whitley stated that both the Budget Committee and Selectmen would be able to readdress it.

Rebecca Rule said she favored the amendment to reduce confusion of having a warrant article as well as the money already in the operating budget, similar to last year on the kindergarten issue. Mr. Strobel stated he backed the amendment as well.

By a show of cards the amendment passed. Mr. Vaillancourt stated that with the No Means No theory, he thought this was very confusing, and was upset that this article was even in the Warrant. After further clarification of the amendment, there was no further discussion. So, by a show of cards, the article was approved to be placed on the ballot as amended.

The Moderator mentioned that if anyone in the audience was interested in serving on the committee if this article passed, they should contact the Selectmen to be considered.

At this point, the Moderator asked Robert Young, the Assistant Moderator, to take over the meeting.

#### **Article 14: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE**

Selectman Bryer moved and Selectman Wolf seconded to see if the town would vote to authorize the selectmen to enter into a five-year lease/purchase agreement for **one hundred ten thousand, nine hundred dollars (\$110,900)** for the purpose of purchasing a backhoe for the highway Department, to trade in the existing backhoe for **fifteen thousand, nine hundred (\$15,900)** and to raise and appropriate an amount of **twenty thousand (\$20,000)** for the first year's lease payment. This will be the first of five payments. The lease agreement contains an escape clause. **(Tax impact: \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/2)**

With no discussion and by a show of cards, the article was approved to go on the ballot as written.

#### **Article 15: ROAD CONSTRUCTION/RESURFACING**

Selectman Bryer moved and Selectman Hodgdon seconded to see if the Town would vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the

construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: 0.22) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

Fred Borman asked about the Bow Lake Road repair done last year, and when Sherburne Hill Road would be done. Selectman Bryer stated that Sherburne Hill Road would be addressed this year and approximately 2/3rds would be completed. He also stated that the contractor on the Bow Lake Road project was called back, and an additional \$3,000 was charged to make the repair. He also commented that he was not sure what the cost to complete it would be. Selectman Wolf stated that the contractor was not completely paid and that in the Spring the Board would revisit the situation.

Mr. Strobel commented that he had been the one who prepared the 7-year road plan, and that he urged the Selectmen to continue with the plan even after that 7-year's plan was done.

With no more discussion and with a show of cards, the article was approved to be placed on the ballot as written.

#### **Article 16: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND**

Selectman Hodgdon moved and Selectman Wolf seconded to see if the Town would raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust fund. **(Tax Impact: less than .02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

There was no discussion on the article, so with a show of cards, the article was approved to be placed on the ballot as written.

#### **Article 17: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND**

Selectman Wolf moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: .03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

There was no discussion on the article, so with a show of cards, the article was approved to be placed on the ballot as written.

#### **Article 18: PUBLIC SAFETY COMPLEX CAPITAL RESERVE FUND**

Selectman Hodgdon moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be deposited in the previously established Public Safety Complex Capital Reserve Fund for the purpose of designing a Public Safety Complex. **(Tax impact \$0.04) (Majority**

**vote required) (Recommended by the Board of Selectmen 3/0)  
(Recommended by the Budget Committee 7/8)**

Mr. Chase commented that there was always discussion at the Budget Committee meetings about where this complex was to be located, what was actually needed, and whether the Selectmen had done anything about organizing a study committee. Selectman Bryer responded that study committees had been proposed but that the public had voted them down. Police Chief Drolet then spoke to the article, stating that their plan was to bring in a firm to do a proposal of what would be the best design, location, etc. for the complex.

Mr. Strobel stated that he was the Chairman of the CIP Committee, adding that this Complex Capital Reserve Fund was included in the plan.

There was no further discussion on the article, so with a show of cards, the article was approved to be placed on the ballot as written.

Assistant Moderator Young turned the meeting back to Moderator Kreider at this point.

**Article 19: NORTHWOOD NARROWS FIRE STATION EXPANSION**

Selectman Hodgdon moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of **two hundred thousand dollars (\$200,000)** for the Northwood Narrows Fire Station Expansion. **(Tax impact: \$0.44) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/1)**

The Moderator asked to have Fire Chief Nick Bassett speak on this article. Handouts had been given to residents.

The Chief described the current situation, explaining that there were both full and part-time, day and night shift personnel at the Ridge Station. He expressed the danger of pulling into and out of the station. He further commented that the Narrows Station has the space. There are no showers at the Ridge Station. With the cancer worries, it is important to have the capability for showers. The current bathrooms are not efficient or practical. The original plan that had been received would have cost around \$350,000, but it had been altered to include just the bare needs, bringing the price to the \$200,000 requested.

Ellen Schriber asked if the Narrows Station had enough room to expand into the Safety Complex discussed earlier. The Chief stated that because of the length of the Town, it was necessary to maintain two stations, and that there was not enough room for the complete Safety Complex. The Ridge Station would still be manned even with expansion. Linda Smith stated her support of the article, but asked if there were several proposals received and would the \$200,000 be sufficient. The Chief responded that it would. Suzanne Martin spoke to the condition of the Ridge Station and asked if a sprinkler system was included in the new expansion. She also stated her concerns about the danger of pulling out in traffic. The Chief responded that there was an exhaust system included in the operating budget. She then asked if they went over budget, was there a contingency plan in place. The Chief replied that the sprinkler system was included. Ms. Dole spoke in favor of the article, but noted her disappointment in the

lack of explanation given to the Budget Committee, and that she would want things given to the public to show what is going to be included in this article. The Chief stated that there was an open house scheduled for the first weekend in March to present it to the public.

Michael Moore asked if the article was approved and the money appropriated, how long before construction would begin, to which the Chief responded that an RFP would be sent out. The recommendations from the RFP returns would be given to the Board of Selectmen. He anticipated they would begin around early Spring.

There was no further discussion on the article, so with a show of cards, the article was approved to be placed on the ballot as written.

#### **Article 20: BACKSTOP FOR BASEBALL DIAMOND**

Selectman Hodgdon moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of **thirteen thousand, five hundred dollars (\$13,500)** to install the backstop and dugout fences at the new baseball diamond. **(Tax impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/1)**

There was no discussion on the article, so with a show of cards, the article was approved to be placed on the ballot as written.

#### **Article 21: Change Board of Selectmen to 5 Members**

Ms. Rule moved and Mr. Chase seconded to see if the Town would vote in favor of increasing the Board of Selectmen to 5 members per RSA 41:8-b. **(No Tax Impact ) (Majority vote required) (Petition Warrant Article)**

The Moderator asked if the originator of the petition was in attendance and wanted to speak to the article, but there was no representative in attendance. Mr. Strobel did speak, saying that Northwood and Strafford were the only two towns in the area who currently had 3-member boards, that Epsom, Deerfield, Pittsfield and Nottingham each had 5. He went on to say that Northwood has more services and businesses than any surrounding towns. He also stated it would reduce the work required of each of the members with 5. Chief Bassett corrected, stating that Epsom only has 3 as well. Ms. Dole, Sandy Priolo and Linda Smith spoke in opposition to the article. Ms. Smith then **Moved, and Selectman Hodgdon seconded, to amend the article to read “Are you in favor of increasing the Board of Selectmen to five members?”** which is how the RSA is written.

Mr. Strobel asked if the Selectmen could change the form of government to a Town Manager situation, or did it have to come before Town Meeting. Attorney Whitley responded that it had to have Town Meeting approval.

With no further comments regarding the amendment, by a show of cards, the amendment was approved.



Mr. Moore then stated he was in favor of the amendment, but he didn't feel it was right to have the 40+ in attendance make this decision. Ms. Dole asked if the Board would be required to make this change if the article passed, to which Attorney Whitley replied, yes the new positions would go on the ballot next year (2019) adding the positions to make it a 5-member board. Each member of the current Board commented their opposition to the article. Mr. McGuigan asked how many candidates were on the present ballot for the one position, and was advised there were 4 candidates for the one open position.

There was no further discussion, so with a show of cards, the amended article was accepted to be placed on the ballot by a vote of 23 in favor, 12 opposed.

Mr. Strobel then asked if the audience had the power to not put a petitioned article on the warrant? The Moderator replied that they did not have that power, but they could continue to change the wording until it did get accepted to be placed on the ballot.

## **Article 22: OTHER BUSINESS**

Mr. Vaillancourt then spoke to the fact that he appreciated having the Moderator read each article as it was presented, making it easier to understand. He also stated that he thought the Moderator should use a Town computer next year, so amendments could be made on the screen as they were made. He then commented on the size of the room being too large for such a small group and that next year we should hold it in a smaller room for the acoustics issue. He also expressed his appreciation of the Attorney's help.

With no further business to come before the group, on motion made and seconded, it was voted to end the meeting at 11:16 AM.

Respectfully submitted,

A handwritten signature in cursive script that reads "Judy C Pease".

Judy C. Pease, Town Clerk/Tax Collector

OFFICIAL BALLOT RESULTS – MARCH 13, 2018

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
NORTHWOOD, NEW HAMPSHIRE  
MARCH 13, 2018

Judy C. Pease, Town Clerk

<p><b>MODERATOR</b> For 2 years (Vote for 1)</p> <p>Hal Kreider <b>531</b></p>	<p><b>ROAD AGENT</b> For 3 years (Vote for 1)</p> <p>Charles Pease <b>523</b></p>
<p><b>TOWN CLERK TAX COLLECTOR</b> 3 years (Vote for 1)</p> <p>Savannah Audet <b>565</b></p>	<p><b>BOARD OF SELECTMEN</b> For 3 years (Vote for 1)</p> <p>Ann "Beth" Boudreau <b>269</b> Babette Morrill 7 Michael L. (Mike) Smith 126 Richard Wolf 214</p>
<p><b>BUDGET COMMITTEE</b> For 3 years (Vote for 4)</p> <p>Daniel McNally <b>413</b> Jon Boudreau <b>432</b> Tom Chase <b>422</b> Grace Mattern (Write-In) <b>60</b></p>	<p><b>CEMETERY TRUSTEE</b> For 3 years (Vote for 3)</p> <p>John E. Schlang <b>547</b> Chris Brown (Write-In) <b>5</b> Taryn Bassett (Write-In) <b>3</b></p>
<p><b>LIBRARY TRUSTEE</b> For 3 years (Vote for 1)</p> <p>Betty A. Smith <b>548</b></p>	<p><b>PLANNING BOARD</b> For 3 years (Vote for 2)</p> <p>Betty A. Smith <b>434</b> Robert Strobel <b>416</b></p>
<p><b>POLICE COMMISSION</b> For 3 years (Vote for 1)</p> <p>Richard L. Cummings 210 Colleen Krochmal <b>388</b></p>	<p><b>SUPERVISOR OF THE CHECKLIST</b> For 6 years (Vote for 1)</p> <p>Judy Pease (Write-In) <b>33</b></p>
<p><b>TRUSTEE OF THE TRUST FUNDS</b> For 1 year (Vote for 1)</p> <p>Betsy Colburn <b>513</b></p>	<p><b>TRUSTEE OF TRUST FUNDS</b> For 3 years (Vote for 1)</p> <p>Peter J. George, Jr. <b>513</b></p>

**Article 2: 2018 OPERATING BUDGET**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million six hundred forty-seven thousand four hundred twenty-four dollars (\$3,647,424)**. Should this article be defeated, the default budget shall be **three million five hundred thirty-five thousand six hundred eighty dollars (\$3,535,680)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact: \$0.15) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

**Yes 331**

**No 185**

**ARTICLE 3: FIRE APPARATUS LEASE/PURCHASE**

To see if the town will raise and appropriate the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** for the fourth of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved in 2015 and does not contain an escape clause. **(No Tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

**Yes 532**

**No 73**

**Article 4: EXPENDABLE TRUST FUND DEPOSITS**

To see if the Town will vote to raise and appropriate the sum of **Fifty-five thousand six hundred fifty-four dollars (\$55,654.00)**, to be placed in the following existing expendable trust funds created under RSA 31:19 –a. These amounts represent the amount of user fees deposited in the general fund in 2017 for these purposes, and the appropriation shall be funded by the withdrawal of **55,654.00** from the unexpended fund balance as of December 31, 2017. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 13/0)**

<b>Cable Expendable Trust Fund</b> <b>\$36,708.00</b>	<b>Transfer Station Expendable Trust Fund</b> <b>\$17,846.00</b>	<b>Cemetery Expendable Trust Fund</b> <b>\$1,100.00</b>
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**Yes 487**

**No 113**

**Article 5: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

<b>Yes</b>	<b>399</b>
No	193

**Article 6: DEFIBRILLATOR PAYMENT**

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand three hundred eighty-four dollars (\$13,384)** for the fifth of five yearly payments for two defibrillators for the Northwood Fire Department, and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2017. This lease agreement contains an escape clause. **(Tax impact: \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

<b>Yes</b>	<b>563</b>
No	43

**Article 7: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

<b>Yes</b>	<b>445</b>
No	153

**Article 8: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **Fourteen thousand seven hundred dollars (\$14,700)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 13/0)**

<b>Yes</b>	<b>504</b>
No	99

**Article 9: RED LISTED BRIDGE ENGINEERING & CONSTRUCTION**

To see if the Town will raise and appropriate the sum of six hundred ninety-eight thousand dollars (\$698,000) for the engineering and construction of Bridge Replacement on Bow Lake Road over Sherburne Brook and to fund this appropriation by withdrawing one hundred forty thousand dollars (\$140,000) from the Red listed Bridges Capital Reserve Fund, five hundred fifty-eight thousand dollars (\$558,000) in Grant Revenue from NH Dot Bridge Aid Program. This is to be a non-lapsing appropriation per RSA 32:7-vi, and will not lapse **until the project is complete or December 31 2020, whichever is sooner. (Tax impact \$0.00) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

<b>Yes</b>	<b>520</b>
No	86

**Article 10: RED LISTED BRIDGE CAPITAL RESERVE FUND DEPOSIT**

To see if the Town will vote to raise and appropriate **eighty-four thousand dollars (\$84,000)** to deposit into the fund. This is the third of three deposits. The fund was established in 2016 to support the replacement of failing bridges in Northwood. **(Tax Impact 0.18) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

<b>Yes</b>	<b>447</b>
No	155

**Article 11: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand five hundred dollars (\$13,500)** to be deposited into the Facilities committee expendable trust fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Tax impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

<b>Yes</b>	<b>439</b>
No	183

**Article 12: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST**

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

<b>Yes</b>	<b>432</b>
No	193

**Article 13: POLICE CRUISER PURCHASE**

To see if the Town will vote to establish a committee to study the best way to fund police cruisers on an ongoing basis. **(Majority vote required)**

<b>Yes</b>	<b>422</b>
No	198

**Article 14: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE**

To see if the town will vote to authorize the selectmen to enter into a five year lease/purchase agreement for **one hundred ten thousand nine hundred dollars (\$110,900)** for the purpose of purchasing a backhoe for the highway Department, to trade in the existing backhoe for fifteen thousand nine hundred (\$15,900) and to raise and appropriate an amount of twenty thousand (\$20,000) for the first year's lease payment. This will be the first of five payments. The lease agreement contains an escape clause. **(Tax impact: \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/2)**

<b>Yes</b>	<b>372</b>
No	245

**Article 15: ROAD CONSTRUCTION/RESURFACING**

To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: 0.22) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

<b>Yes</b>	<b>452</b>
No	172

**Article 16: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND**

To see if the Town will raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust fund. **(Tax Impact: less than .02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

<b>Yes</b>	<b>472</b>
No	174

**Article 17: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: .03) (Majority vote required)**

**(Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

<b>Yes</b>	<b>447</b>
No	170

#### **Article 18: PUBLIC SAFETY COMPLEX CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be deposited in the previously established Public Safety Complex Capital Reserve Fund for the purpose of designing a Public Safety Complex. **(Tax impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 7/8)**

<b>Yes</b>	<b>312</b>
No	303

#### **Article 19: NORTHWOOD NARROWS FIRE STATION EXPANSION**

To see if the Town will vote to raise and appropriate the sum of **two hundred thousand dollars (\$200,000)** for the Northwood Narrows Fire Station Expansion. **(Tax impact: \$0.44) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/1)**

<b>Yes</b>	<b>341</b>
No	253

#### **Article 20: BACKSTOP FOR BASEBALL DIAMOND**

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand five hundred dollars (\$13,500)** to install the backstop and dugout fences at the new baseball diamond. **(Tax impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/1)**

<b>Yes</b>	<b>368</b>
No	237

#### **Article 21: Change Board of Selectmen to 5 Members**

Are you in favor of increasing the Board of Selectmen to five members?  
**(Majority vote required) (Petition Warrant Article)**

<b>Yes</b>	<b>367</b>
No	231

Article 22. Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Town's development ordinance as follows: Amend the definition of a Large Scale Business to include all businesses larger than 10,000 square feet?

**Yes 403**

No 183

Article 23. Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the town's development ordinance as follows: Delete all existing references to a Service Station Price Sign for consistency with the content-neutral Sign Regulations adopted in 2017?

**Yes 386**

No 181

Article 24. Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the town's development ordinance as follows: Amend the definition of a Structure to include a cross-reference to Section IV.B.(4)(c) regarding setback exemptions for certain types of structures?

**Yes 370**

No 198

Article 25. Are you in favor of adoption of Amendment #4 as proposed by the Planning Board for the town's development ordinance as follows: Amend Section VI.C. Agricultural Soils Overlay District to update its Purpose Statement to remove the statement that agriculture is not an important economic factor in Northwood?

**Yes 379**

No 201

Article 26. Are you in favor of adoption of Amendment #5 as proposed by the Planning Board for the town's development ordinance as follows: Add Section IV.B.(7) Lot Coverage to limit the amount of lot coverage by low permeability surfaces to 40% on residential and mixed use lots and 50% on non-residential lots?

**Yes 309**

No 244



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## Board of Selectmen Report

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L-R: Selectman Scott Bryer, Chairman Donald "DJ" Hodgdon, and Selectman "Beth" Boudreau

2018 has been a year of change for the town. Two of our long tenured employees retired. One being Tax collector/Town Clerk Judy Pease for 38 years; the second one being Road Agent / Highway Laborer Charlie Pease. We would like to thank both of them for the years of service provided to the town and the citizens.

The selectmen have been working on many projects over the last year including helping with the concept for a safety complex to overseeing the Sherburne Brook Bridge project that looks to be completed in 2019. An Employee Wage Study was contracted out and reviewed by the board and a new gate was installed at the transfer station.

The swap shop at the transfer station has moved to a new building purchased in 2018. We would like to thank the many volunteers that helped make this happen.

The recreation department and commission held a successful trunk or treat event and a scarecrow contest that was a huge hit in the fall. There were 94 scarecrows sold and placed around town. The proceeds are to benefit the Northwood Recreation Playground Fund.

The Safety Complex Committee has been established and was facilitated by Police Chief Glendon Drolet. The committee dedicated many hours of their time to provide the town with a design for the new complex.

Northwood's Library Director Donna Bunker was named New Hampshire Library Director of the year in 2018 by the NH Library Trustees Association. Congratulations Donna!!

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## Board of Selectmen Report

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Town Hall has had many of the offices painted, the windows in the meeting room and finance office have all been restored and kept to the original historical style. The job is complete and they look great. The exterior painting of the Town Hall and ground work has been completed. The Rockingham County Corrections Facility Work Program has been an important factor in enabling the town to get so much work completed. They are hard workers and spend many hours working in the town buildings, as well as cutting and clearing hiking trails on designated trail lands. Thank you, Steve Bailey, for facilitating this program.

The town has seen a few personnel changes this year. We would like to welcome Heather Thibodeau as the new town administrator and Mark Tetreault as Northwood's first full time fire chief. They will both start their duties in January 2019. We would like to thank Nik Bassett for his service as fire chief, former town administrator Kathryn LaFond for her time in Northwood and Interim Town Administrator Tammie Beaulieu who stepped in while we were going through the hiring process. Savannah Audet was elected in March as the town clerk/tax collector. She had formerly served as deputy under Ms. Pease. Jon Boudreau was appointed as road agent in the fall after the retirement of Charlie Pease. Building Inspector Dale Sylvia took a similar position in a neighboring community, after working in the Northwood building department for 5 years.

The board would like to express gratitude and appreciation to all town employees and volunteers for their dedication and hard work. Working together for the future of our town is what makes us a community.

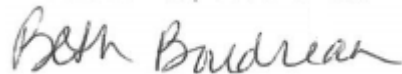
Respectfully Submitted,



Donald Hodgdon, Jr. Chairman



Scott Bryer, Vice Chair



Beth Boudreau, Selectman

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## Town Administrator Report

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2018 was a year of transitions and brought many changes to the Town of Northwood.

I was hired in February and I will be moving on before the printing of this town report. This year the town has experienced several staff changes. Northwood residents welcomed Deputy Town Clerk/Tax Collector Savannah Audet into her new position of Town Clerk/Tax Collector. Many of you will have still seen the former Town Clerk/Tax Collector working in the office. Judy Pease has been kind enough to provide her experience and expertise during the transition. The town's Building Inspector Dale Sylvia, took a position in a neighboring town and the position is now filled by Scott Lacroix. Firefighter/Paramedic Scott Severance resigned from the Northwood Fire Department and Firefighter/Paramedic Matthew Moulton brought onboard. At the time of this writing, the selectmen are considering hiring a full-time fire chief. Additionally, Road

Agent/Road Laborer Charlie Pease is following in the footsteps of his wife Judy and retired from his positions. This will result in more changes yet before the year ends. Along with staff changes the March election resulted in new members on various boards and the selectmen hired a few new contractors for various work such as the town's assessing contractor.

The coming year will be an adjustment year as new individuals settle into their positions and the town adjusts to these changes.

In efforts to bring together the various boards, committees, and commissions to help the change process the town hosted a meeting which was facilitated by Primex, the town's property and liability insurance carrier. This meeting resulted in several ideas that can be implemented to improve communication amongst boards, with employees, and to citizens. With the town moving toward a five-member select board effective communication will be an important key to the town's future successes.

Despite changes this year, as a result of the overwhelming generosity of the taxpayers at the polls in March, the highway department was able to purchase a new backhoe, the recreation department installed a new backstop at the baseball field, the transfer station saw the installation of an electronic gate and a new swap shop was purchased and outfitted for use, and several other repair and maintenance projects throughout town have been accomplished. Regrettably, not enough funds were raised to accomplish the renovation/expansion to the Narrows Fire Station. This has spurred the selectmen to begin actively pursuing the Safety Complex that has been contemplated for years now. In the meantime, improvements to the Ridge Fire Station are underway which include a vehicle exhaust ventilation system. This addresses some of the more immediate health and safety concerns that impact the fire department personnel.

From my short time as Northwood Town Administrator I have learned that the residents of Northwood are a resilient bunch. There are many that are active, involved, and passionate. Unfortunately, the number of individuals involved is declining and I encourage residents to get involved in your community. Northwood is a great community with a lot of future potential. With more changes to come in 2019 remember...

*"Alone we can do so little; together we can do so much."* – Helen Keller

It was a pleasure to serve the town of Northwood. I thank the board of selectmen for the opportunity and I wish the best to the town staff and citizens.

*Kate Lafond*

Kathryn (Kate) Lafond, Town Administrator

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## Assessor Report

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The systematic inspection of a portion of the Town's 2,956 properties will continue throughout the coming year. The assessor will be visiting properties to confirm that town information is up-to-date and accurate.

Properties were reviewed to assess new construction or changes. Such changes could have been as minor as the addition (or demolition) of a garden shed or as elaborate as a new home or business. All building permits are considered and a site inspection is made. Any taxpayer may request an on-site inspection to correct an erroneous description of the property, simply call the town hall and leave a message.

A total of six hundred eighty-three (683) properties were reviewed in 2018.

If any taxpayer feels that they are being incorrectly assessed for tax year 2018, they may request an abatement. Abatement applications are available at the town offices and can also be found on the town's website at <http://www.northwood.org> under the main menu on the left side of the screen. Remember, all abatement requests for tax year 2018 must be submitted or postmarked by March 1, 2019.

The deadline to request a statutory exemption or credit is April 15, 2019 for the 2019 tax year. Exemptions for qualified individuals are available for the elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat and wind power. Qualification requirements and applications are available from the town, or can be found on the state's website.

Eligible property owners wishing to enroll their land in the current use program beginning in 2019 must submit their application by April 15, 2019.

If you have any questions regarding your qualification for credit or exemption, current use, or any part of your assessment of your property please call the assessor's office at (603) 942-5586 ext. 207. Your call will be returned as quickly as possible. An assessing agent is normally available each Thursday at the town hall from 9 am to 3 pm.

Respectfully submitted,

*Robb Jutton*

Robb Jutton

Cross Country Appraisal Group

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## Building Department Report

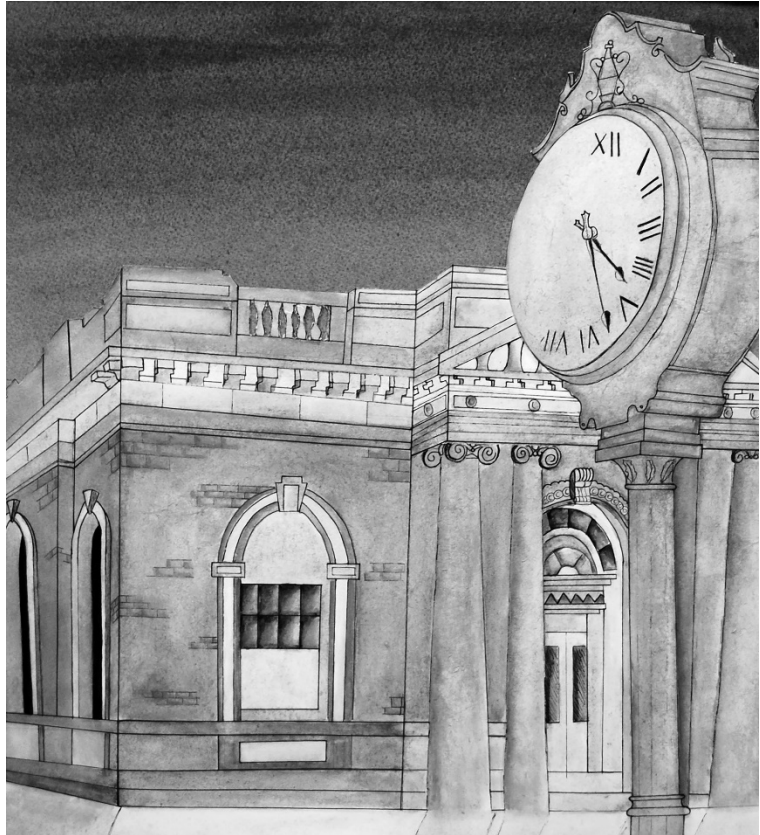
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The Building Department / Code Enforcement office mission is to help the residents of Northwood accomplish their goals in a safe manner. The foundation of this is to preserve and protect the health, safety, prosperity, convenience and general welfare as well as the efficiency and economy in the process of development. We acknowledge we have many rules, RSAs, ordinances and codes that are enforced from a multitude of different regulatory agencies; these are in place to protect the public. We encourage anyone to come in and talk to us prior to starting any project and we will guide you through the process.

### 2018 Building Report

#### **INSPECTIONS**

FRAMING	50
ELECTRICAL, ROUGH	72
ELECTRICAL, FINISHED	44
PLUMBING, ROUGH	47
PLUMBING, FINISHED	7
INSULATION	17
FOUNDATION/DRAINS	37
FINAL	84
GAS INSPECTION	62
MISCELLANEOUS	19
<b>TOTAL</b>	<b>439</b>



Into Town, Gouache and Ink by Alyssa Hill

#### **PERMITS**

BUILDING PERMITS	115	\$23,917.70
ELECTRICAL PERMITS	106	5,885.00
PLUMBING PERMITS	39	2,050.00
MECHANICAL PERMITS	105	5,920.00
DEMOLITION PERMITS	14	505.00
SEASONAL CAMPING PERMIT	2	70.00
<b>TOTAL</b>		<b>\$38,347.70</b>

Respectfully submitted,

Diane Young, Building Department Secretary

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## Cemetery Trustees Report

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The six town-owned and maintained cemeteries are Pine Grove, East Northwood, Ridge, Harvey Lake, Old Canterbury and Fairview. The cemetery trustees oversee the care of these burial grounds with the assistance of caretaker Sherman Elliot, and past trustee volunteers, Bill Bushnell, and Janet DelFucoco. Diane Young is our secretary.

The mowing and trimming were done by Barry LaValley and crew. Steve Bailey and Diane Young handled the sale of lots. Sherm Elliott handled burials; and Road Agent Charles Pease and Highway Road Laborer Pete Elliot did clean up when needed.

Janet DelFuoco and Marcia Severance do the planting of memorial flowers.

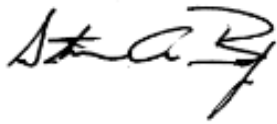
John Schlang continues to work with the veterans who keep the memorial markers and flags in good shape.

Some trees were cut in the East Northwood Cemetery.

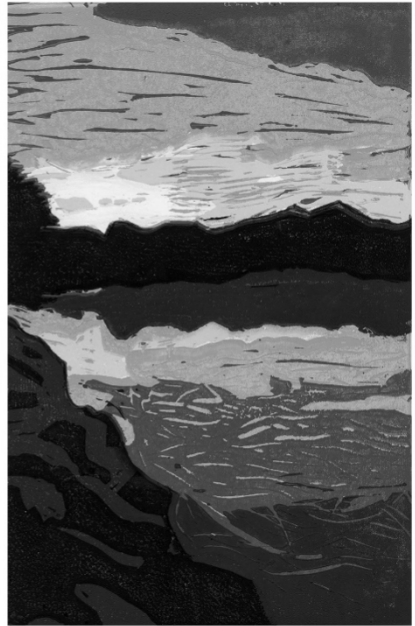
Thanks to all of you that help, but did not get mentioned. Thank you also to those who care for the private cemeteries and make them accessible to all.

Also, thanks to Rockingham County House of Corrections Inmate Program for their help.

Respectfully submitted,



Stephen Bailey, Chairman  
Charles Pease, Trustee  
John Schlang, Trustee  
Chris Brown, Trustee  
Taryn Bassett, Trustee  
Sherman Elliot,  
Supervisor



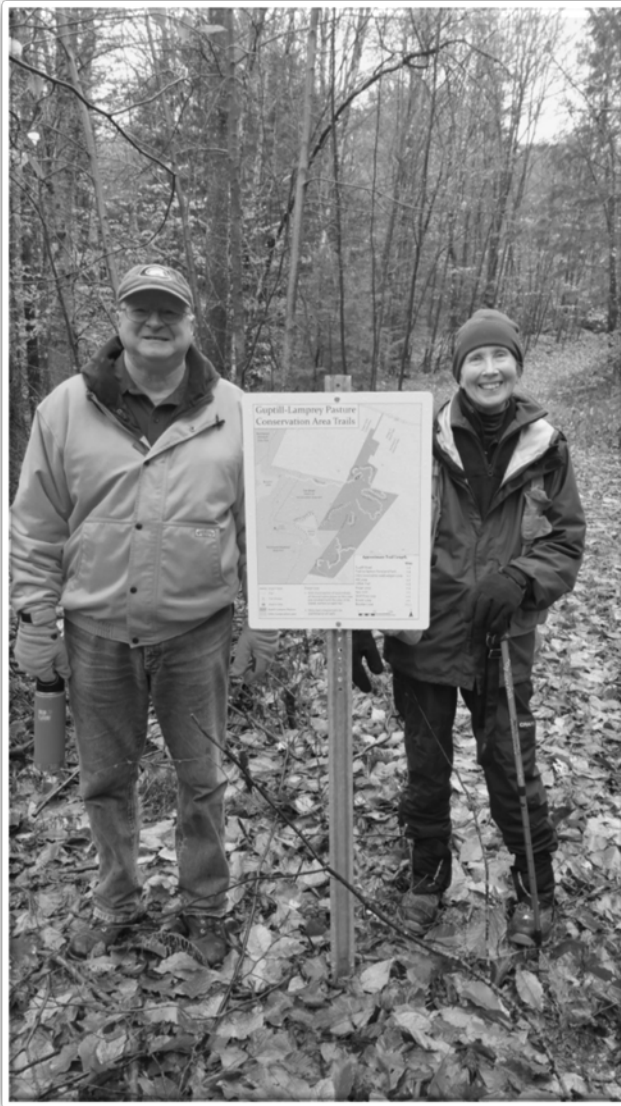
With the Flow, Printmaking by Isabelle Allan

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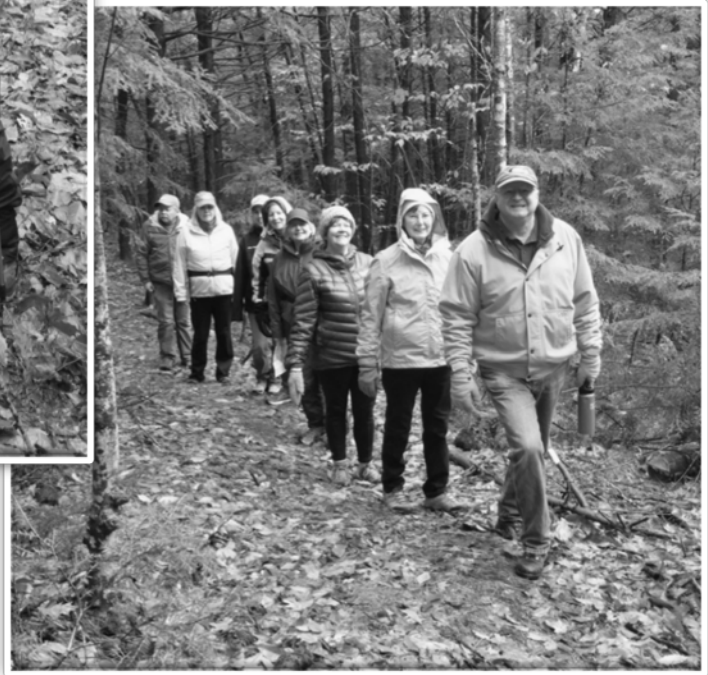
## Conservation Commission Report

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Following is a summary of the accomplishments of the Northwood Conservation Commission (NCC) in 2018:



Under the leadership of NCC members Wini Young and Fred Borman, the development of the trails system on the Guptill-Lamprey Pasture property was completed. The 102 acres property was purchased with town conservation funds from the Guptill family in 2011 with the intent of developing the area for passive recreation. A trail opening hike was held on November 10 and was well attended despite the rain. A trail map can be downloaded from the town's website; the trails are well marked and signed. Access to the trail system is through Northwood Meadows State Park.



Left: Conservation commission members Fred Borman and Wini Young at the trail entrance to the recently developed trail system on the Guptill Lamprey Pasture Lot. Right: Community members came out to explore the new trail system on a rainy November day.

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## Conservation Commission Report

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The NCC developed an application check list for projects that require review by the commission for special exception applications of the zoning board of adjustment (ZBA). The application provides for a 10 day review period prior to the project being presented at the commission's scheduled monthly meeting.

The NCC attended several site walks and provided review comments to the zoning board for pending projects that will require town and state permits:

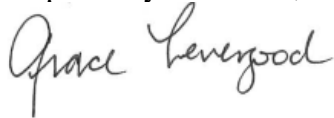
- Granite Street Properties, LLC, a proposed subdivision and access roadway that is proposed to enter from Route 4 near 1520 First NH Turnpike.
- Peter Aikens, residential property off of Kramas Lane.
- Proposed expansion of the D.L.Docko quarry operations.
- Nouria Energy Corporation for repair and expansion of the existing retaining wall at the Shell Station.
- Subdivision of the Victor May property at 346 First NH Turnpike, and potential conservation easement to include the Big Acorn Pond.
- Colby Hoffman, CBNA footbridge project on cross-country trail.

The NCC met with Town Forester Charles Moreno to discuss management of the designated town forest properties.

The NCC assisted Northwood Area Land Management Collaborative (NALMC) in the cost of printing the completed study titled, "The Big Woods -Jenness Pond Region of Northwood and Beyond" by Ellen Snyder. Ms. Snyder's report provides a discussion of the natural resources present in the 7,000 acres located in the northwest corner of Northwood and bordering communities. The study seeks to raise awareness among current and future landowners in the area. Copies of the report were distributed to property owners and members of the conservation commission, planning board and zoning board. The report may be viewed on the town's website.

The NCC is currently working with the Village of Northwood Ridge Water District to address the need for conservation easements to be placed on the land owned by the water district and held for aquifer protection.

Respectfully submitted,



Grace Levergood, Chairman

Members: Vice-Chair Shelley Frost, Tom Chase, Steve Hampl, Wini Young, Fred Borman





## CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email: [capareac1@comcast.net](mailto:capareac1@comcast.net)

Telephone 603-225-8988  
Fax: 603-228-0983

### **2018 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2018 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2018. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

We welcomed the Town of Washington as a new member of the Compact in July. We are happy to have them as active members. The Compact now serves 23 communities in 4 counties. The Compact's operational area is now 817 square miles with a resident population of 134,457. The Equalized Property Valuation in our coverage area is over 13.8 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Ernie Petrin. Emergency calls dispatched during 2018 totaled 25,124, a 3.3% increase over 2017. A detailed activity report by town/agency is attached.

The 2018 Compact operating budget was \$ 1,236,600. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 3 communications work funded with a 2015 grant was completed during 2018. That project added a simulcast site at Oak Hill in Loudon and included additional microwave links to improve the resiliency of our microwave system. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2018 and will be completed during 2019.

The Compact and Hazmat Team have received over 3.4 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2018. The vendor missed two scheduled implementation dates. We continue to work with them to get this project back on track. Continued improvements were made to our simulcast system and the 2015 grant that funded that upgrade was closed out in 2018.

As Chief Coordinator, I responded to 179 incidents, a 27.9% increase over 2017. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

25 HALL STREET SUITE 1H, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·  
PITTSFIELD · SALISBURY · WARNER · WASHINGTON · WEBSTER · WINDSOR

## **2018 FIRE COMPACT REPORT TO BOARD OF DIRECTORS**

Compact officers serving during 2018 were:

President, Chief Jon Wiggin, Dunbarton  
Vice President, Chief Ed Raymond, Warner  
Secretary, Chief Alan Quimby, Chichester  
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee, chaired by Concord Captain Mick Costello; with members Chichester Deputy Chief Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Anthony Manning has taken over as Chief of the Hazmat Team and is working with several other Team members to update the hazard plan and to pursue new grant opportunities.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

1/17/2019

## *Capital Area Mutual Aid Fire Compact*

### *2018 Incidents vs. 2017 Incidents*

ID #	Town	2017 Incidents	2018 Incidents	% Change
50	Allenstown	716	688	-3.9%
51	Boscawen	181	197	8.8%
52	Bow	1048	1104	5.3%
53	Canterbury	372	339	-8.9%
54	Chichester	504	514	2.0%
55	Concord	8246	9005	9.2%
56	Epsom	936	984	5.1%
57	Dunbarton	215	242	12.6%
58	Henniker	928	972	4.7%
59	Hillsboro	1102	1196	8.5%
60	Hopkinton	1192	1144	-4.0%
61	Loudon	1116	941	-15.7%
62	Pembroke	351	355	1.1%
63	Hooksett	2350	2396	2.0%
64	Penacook Rsq	887	863	-2.7%
65	Webster	200	184	-8.0%
66	CNH HazMat	7	8	14.3%
71	Northwood	755	671	-11.1%
72	Pittsfield	947	878	-7.3%
74	Salisbury	166	171	3.0%
79	Tri-Town Ambulance	1254	1306	4.1%
80	Warner	438	412	-5.9%
82	Bradford	180	180	0.0%
84	Deering	236	277	17.4%
86	Washington 7/10/18 -12/31/2018		97	
	Windsor	26	49	88.5%
		24327	25124	3.3%

Mutual Aid Coordinator responses	140	179	27.9%
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Fire alarm systems placed in/out of service for maintenance	2888	3158	9.3%
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## Facilities Committee Report

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The facilities committee oversees the maintenance of buildings in the Town of Northwood. The committee is comprised of Northwood residents, the town administrator and one selectman. We meet once a month (as needed) at the Community Hall, the public is always welcome. The schedule is on the town website.

The maintenance of buildings is an expensive venture. We strive to save as we can. A previously obtained grant was used to help restore the windows in the historic 1847 town hall and the money in the trust fund was used to complete the project.

We have also continued to use the Rockingham County House of Corrections Inmate Program. They come to work for towns on an as needed basis. We supply lunch, they supply us with labor. We're going on our 6<sup>th</sup> year of working with this program. They do projects that go unnoticed by most. They and their volunteer town supervisor swept sidewalks, parking lots, cleaned up town grounds after this year's storms, cleaned buildings, washed windows, cleaned up at the transfer station, put up memorial flags, moved furniture, picked up trash (including some things we did not want to see) on town roads, cleaned up town beaches and recreation areas.

Contracted projects:

### **Town Hall** –

- The windows are now repaired and reinstalled in the historic area of the building.
- The exterior of the main hall was cleaned and painted with a fresh coat of paint.

Respectfully Submitted,



Stephen Bailey, Chairman

Fred Bassett

Marion Knox, Secretary

Bruce Hodgdon

Greg Bane

Betty Smith, Library Representative

David Ruth, Recreation Representative

Donald Hodgdon, Selectman Representative

Timothy Colby, Ballfield Committee

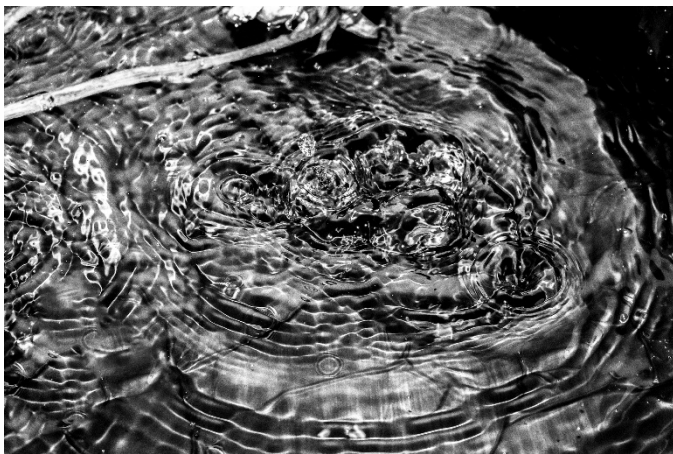
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## Friends of Northwood Meadows Report

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The Friends of Northwood Meadows State Park is a local non-profit volunteer organization that works in association with the NH Department of Natural and Cultural Resources, State Parks Division to improve the health of the park, protect its natural resources, and further opportunities for recreation, education and enjoyment of the park and surrounding open lands by all park visitors. Our primary mission is maintenance and improvement of park trails and facilities. We hold park work days in spring and fall. We clear, maintain and mark trails, repair and improve structures, and conduct special projects and events in and around the park.

In 2018, the Friends continued to conduct routine maintenance and make small improvements throughout the park. The native garden continues to expand and thrive under the careful tending of volunteers. The trails and roads were kept clear of snow, brush, and downed trees. The picnic tables and park benches continue to provide rest spots and scenic viewpoints. Finally, the dog waste station has been well used and has made a big improvement in the cleanliness of trails and roads for the enjoyment of all visitors. Many thanks to all the individuals, groups, local businesses, and organizations who make generous donations of time, money, and materials to support our efforts and the park.



Digital Photograph by Isabel May Chapoteo

There is still no change in the status of repairs to Meadow Lake Dam that would bring the lake elevation back up to its original level. As a result, the universal access fishing platforms cannot be used. We hope to make repairs to them and increase their usefulness in 2019. Vehicle break-ins remain a concern so please don't leave valuables in your vehicle that might make it an attractive target. It is very important that the area around the main gate, the fire hydrant, and the driveway between the Route 4 entrance and the parking lot remain clear at all times for emergency vehicles. There was one emergency incident in 2018 that required access through the gate

and fortunately it was not blocked at that time. Please note that any vehicles parked in that area may be towed at the owner's expense.

The Friends welcome all who share our interest in keeping the park in a healthy state for all to enjoy. We meet at 7 pm on the second Thursday of each month, at the Northwood Community Hall. For more information, please contact Maryalice Fischer, Secretary at 664-5097.

Respectfully submitted,

Greg Bane

President, Friends of Northwood Meadows State Park

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## Highway Advisory Committee Report

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The committee is made up of eleven Northwood residents, including the members of the Northwood Highway Department, a selectmen representative and the road agent. The meetings, which are held on a monthly basis, are held at the Community Hall on Main Street.

During each year the members have held “on the road” meetings when it is necessary to view a particular area. The public is welcome to attend meetings. Meetings begin at seven in the evening.

Every five years or so, the committee in conjunction with a licensed engineer, compiles a formal road plan to follow for the next five years.

A grant for the Bow Lake Road bridge (Sherburne Brook) was obtained by the town. Hopefully, the bridge will be completed in 2019. Check the town website for the most current information on the construction timeline.

Respectfully submitted,

  
Steve Bailey, Chairman

Marion Knox, Secretary

Fred Bassett

Greg Bane

Robert Knowlton

Bruce Hodgdon

Joseph McCaffrey

Robert Strobel – Alternate

Timothy Colby – Alternate

Selectmen’s Representative:

Donald J. Hodgdon

Highway Department:

Charles Pease – Road Agent

Pete Elliott – Highway Laborer



Calm Before the Storm, Charcoal & Ink by Alivia DiPrizio

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## Human Services Report

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Human Services Director David Balian

The mission of the Town of Northwood's Human Services Department is to help those whose circumstances do not allow them to meet their basic needs. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income available to meet those needs. Emergency needs are met whenever possible and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency. The State Statute requires that the town provide basic needs to those who request and qualify for services even if it means exceeding the budgeted amount.

Welfare vouchers were given out to families and individuals who were facing eviction, foreclosure, homelessness, utility shutoff and lack of heating fuel. Other individuals either called or stopped by the welfare office and were assisted with information and support to find the services in our community that could help them.

Rental assistance was the most asked for assistance this year.

It remains important to continue to recognize the work done by some of the social service groups of Northwood such as the Northwood Food Pantry, under the direction of Julie Roberts, the Santa's Helpers Program sponsored by the Northwood Fire-Rescue Association, and the local churches for their continuous involvement in our Holiday Food Basket Program. Many households were assisted with Thanksgiving and Winter Holiday Food Baskets this year, and children served by the Santa's Helpers Program who provided gifts for those in need.

A sincere thank you to all the individuals and organizations for their generosity, caring and support. Northwood is truly a community of caring.

Those in need of services can call for an appointment at 942-5586 extension 208 and/or go to the town's website under Forms and Documents to access an Application for General Assistance.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'David Balian'.

Human Services Director David Balian



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## Joint Loss Management Committee Report

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The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. The committee met four times throughout 2018 and will continue to do so throughout 2019. The committee currently includes the following people:

Chief Glendon Drolet, Chairman



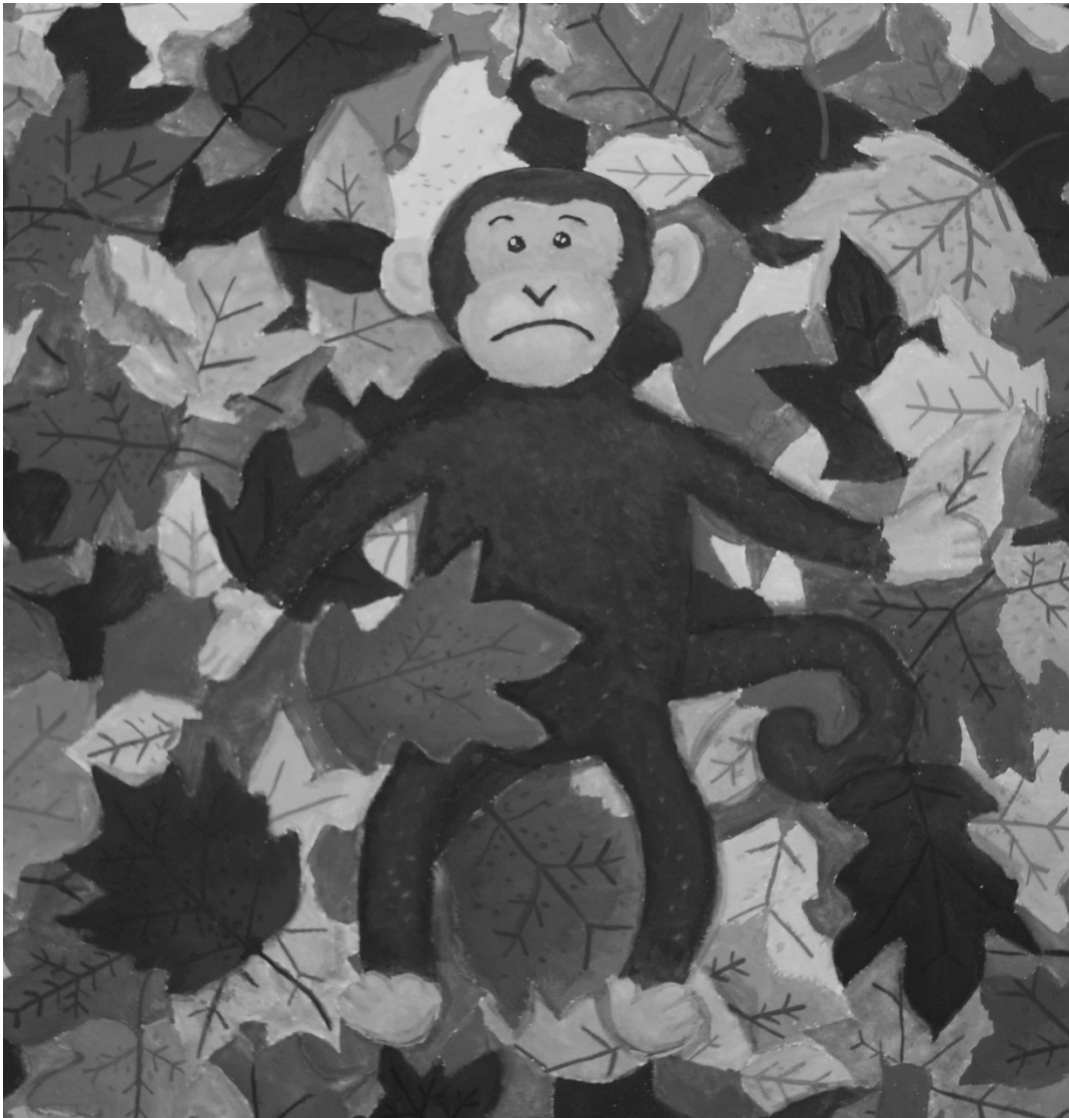
Charles Pease & Peter Elliot, Highway Department

Donna Bunker, Library

Scott LaCroix, Building Inspector

Adam Schaub, Northwood Fire Rescue

Stephen Bailey, Facilities Committee



*Lost Toy, Gouache by Brianna Burke*



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## Chesley Memorial Library Report

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Public libraries support healthy, vital communities. Libraries give people the opportunity to find jobs, explore medical research, enjoy new experiences, discover wonderful stories, while at the same time providing a sense of place for gathering. The Chesley Memorial Library is often the only readily available source of information needed by residents for personal, family, and job-related purposes. Northwood residents facing economic hardship turn to and depend on the library. Our library is a unique and valuable resource. It is a lifeline to the world and all the information in it. The Chesley Memorial Library Trustees and Staff welcome this opportunity to share the “Chesley Memorial Library 2018 Library Report.”

### **Mission Statement**

“It is the mission of the Chesley Memorial Library to assemble, preserve, and administer, in organized collections, books and related educational, recreational, and informational material in order to promote learning, inform citizens, and to enrich personal lives.”

### **American Library Association’s State of America’s Libraries 2018 Report**

“The 2017 Harvard Harris Poll on Crime and Safety in America reports that voters rank healthcare, economy and jobs, and terrorism and national security as the most important issues facing the country today. In uncertain times, people turn to trusted institutions, such as libraries, for reliable information resources. The Pew Research Center reports that a growing number of people believe libraries can help them locate information they can trust, and a majority feel that the library provides a safe place to work and relax. Libraries and librarians empower people to lead with cutting-edge technologies, paths to lifelong learning, and responsiveness to social issues.”

### **2018 By the Statistics**

Registered Patrons: 2,725 library cards

Total Circulation: 24,795 items checked out

Audiobook/eBook Circulation: 3,668 items downloaded

Inter-Library Loans Borrowed: 738 items borrowed from other libraries

Inter-Library Loans Forwarded: 810 items loaned to other libraries

Computer Usage: 1,996 visitors used the public access computers (four available)

Reference Transactions: 1,456 questions answered by library staff

### **2018 By the Activities**

The library offered a variety of ongoing programs as well as many special events throughout the year. Information about library activities can be found at [www.chesleylib.com](http://www.chesleylib.com) or patrons can sign up to receive our monthly newsletter. Program information can also be found on Facebook, Twitter, and the outside sign provided by our Friends of the Library.

### **Regular Programs**

Afternoon Book Discussions – First Wednesday of the month at 2:00 pm – The afternoon group started the year off by discussing Allen Koop’s “Stark Decency: German Prisoners of War in a New England Village” and ended the year discussing their favorite books and poems.

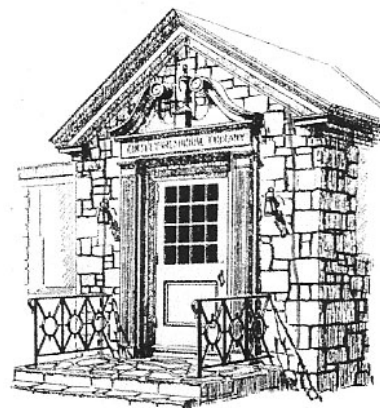
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## Chesley Memorial Library Report

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Evening Book Discussions – Fourth Wednesday of the month at 7:00 pm – The evening group started the year off by discussing Daniel James Brown’s “The Boys in the Boat: Nine Americans and Their Epic Quest For Gold at the 1936 Berlin Olympics” and ended the year by discussing Chris Cleave’s bestselling World War II novel “Everyone Brave Is Forgiven.”

LEGO Club/Magformers/Brainflakes – On Demand – The library encouraged patrons of all ages to be creative with LEGOs, Magformers, and Brainflakes available for endless “free-building” opportunities. The sets were available to be used any time during library hours.



Local Writers – Tuesdays at 2:00 pm - Sessions included group critique, writing exercises, and craft discussion for local writers whether beginner, much published, or somewhere in between.

1000 Books Before Kindergarten – This early literacy program continued to be co-sponsored by the Chesley Memorial Library and Northwood School. Children received special recognition at the library as they read their way to a total of 1,000 books before kindergarten. They also received recognition at a special ceremony in August to congratulate participants who met their goal and to recognize all participants entering kindergarten. Eight children reached their 1,000 book goal this year!

Senior Café – Mondays 1:00-2:30 pm – Community seniors built valuable social connections and enjoyed a variety of refreshments at their weekly meetings. Special programs included flu/pneumonia/shingles shot clinics and Northwood history sessions.

Story Time – Wednesdays 10:30 am – The library offered early literacy programming to preschoolers with weekly story time sessions. Children were introduced to a variety of themes shared through books and crafts and discovered the joys of reading along with the importance of libraries. Local artist Roland Smith visited the story time group several times and shared chalk art illustrations to enhance seasonal story time sessions throughout the year.

Summer Reading Program – Wednesdays (summer only) – Readers of all ages explored musical and geological themes during the 2018 “Libraries Rock” Summer Reading Program. The program was filled with lots of activities, crafts, games, raffles...and lots of reading! The Friends of the Libraries offered a Felted Rock Monster craft at the Bean Hole Bash that proved very popular. The program ended with a dance party to celebrate the musical theme.

### **Special Events**

Author visits – Carol Owen

Children’s programs - Teddybear Sleepovers, Stuffed Animal Clinic, Scarecrow Decorating Clinic  
Craft sessions - Crocheting, Knitting, Holiday Crafts, Vacation Crafts

Exhibits – ChildVoice art/craft display; Northwood School Fourth Grade Displays (Think Spring! Words & Watercolors, Talking Stick Art, New Hampshire Layered Topographical Map)

Food programs – Choco Taco, Cupcake War; Author Birthday Cake Celebrations

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## Chesley Memorial Library Report

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Friends of the Library events - Candidates Night,  
Humor&Harmony, Bean Hole Bash activities, Soup's On With Pie;  
Genealogy One-On-One Sessions; Felted Christmas Ornament  
Craft Session  
Library Card Sign-Up Month – Granite State Library Card  
Challenge  
Performances - Kids, Books, & the Arts grant for “Rocking Sing-  
Along” with Steve Blunt; Ukulele Strum Along  
Programs/Workshops – Ukulele Lessons, Mason Bee Program

### **Special Accomplishments**

The Chesley Memorial Library Board of Trustees and Library Staff worked together this year to submit an application packet to the New Hampshire Library Trustee Association, asking that they consider Donna Bunker for the distinction of New Hampshire Library Director of the Year. The application form was extensive, as was our final nomination packet, which included letters from community members and documentation of the numerous library programs that we feel make our library special. It was announced in the fall that Donna was named the New Hampshire Library Director of the Year. This award was a reflection of the hard work and dedication of Donna herself, as well as the support of her entire library team.

With support from the Selectmen, the Library Trustees completed an application to have the Chesley Memorial Library designated a historic building.

A large portion of the front walkway was replaced due to the broken and uneven concrete that created a safety hazard.

### **Library Services Available**

Discount Museum Passes  
Downloadable Books Consortium  
Faxing  
Inter-Library Loan  
Internet Access (and free Wi-Fi)  
Local History Collection  
Notary Public  
Online Databases (Ancestry Library Edition and HeritageQuest provided by the Friends of the Library, EBSCOhost provided by the New Hampshire State Library)  
Photocopying  
Reference Services  
Scanning  
Tax Forms  
Technology Assistance  
Word Processing

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## Chesley Memorial Library Report

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### When and Where to Find Us:

Location: 8 Mountain Avenue, Northwood

Phone: 603-942-5472

Fax: 603-942-5132

Library email: [chesleylib@gmail.com](mailto:chesleylib@gmail.com)

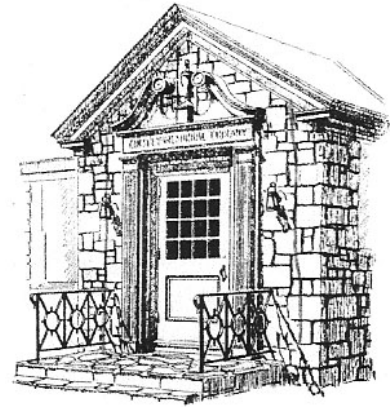
Director email: [chesleydirector@gmail.com](mailto:chesleydirector@gmail.com)

Web site: [www.chesleylib.com](http://www.chesleylib.com)

Facebook page: <http://www.facebook.com/chesleylib>

Hours: Mondays through Thursdays 10:00 a.m. - 7:00 p.m.;

Saturdays 10:00 a.m. – 1:00 p.m.



### Who We Are:

Library Director: Donna Bunker

Library Assistants: Annette Blake, Diane Kizirian

Technology Librarian: Valerie Twombly

Technology Assistant: Miranda Avery (resigned December 2018)

Library Aide: Sharon Young

Library Trustees: Chair – Gale Tobbe, Treasurer - Betty Smith, Secretary - Pat Vaillancourt

Alternate Library Trustees: Norma Heroux, Irene Kreider, Margaret Walker

Friends of the Northwood Libraries: Acting Chair – Susan Robertson, Treasurer – Nancy Borman,  
Secretary – Susan Lombard

Respectfully submitted,

Donna Bunker, Library Director

Gale Tobbe, Chair

Betty Smith, Treasurer

Pat Vaillancourt, Secretary





2018



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## NALMC Report

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### The Journey Continues



2018 was a year of transition and growth. The main focus of the Northwood Area Land Management Collaborative (NALMC) this past year was to continue to support and encourage the Big Woods landowners group as they embarked on their own. Ellen Snyder, who completed NALMC's ecological assessment in our early years, was selected to complete the Big Woods study. The report highlights this special area of Northwood with its distinctive characteristics and features. We are pleased to see the energy and enthusiasm among landowners in this region as they come together to share ideas, build a social community and look beyond their boundaries for a larger vision of land ethic. Their anticipated and well-received study is being distributed to landowners and others interested in exploring and discovering the rewards of thoughtful land stewardship in a wider community. Many of the principles that NALMC has been grounded on are being carried forward and supplemented by the unique qualities of a new region and its landowners. A copy of the Big Woods report is posted on the town's website.

One of the strengths of any organization is how it can remain active and vital with a change of leadership. After 12 years, the founders of NALMC, Jim Oehler and Carl Wallman are stepping down from their leadership roles. They are being replaced by younger and perhaps more enthusiastic leaders in Bryan Comeau, Nik Bassett, Sam Taylor and Patrick Tate. The new officers of NALMC are all in their 30's. Bryan Comeau, our new chair grew up in the north woods of NH. His father had a logging business in Lancaster, NH and his mother is an environmentalist. Bryan left the logging business and became a forester. He worked for 10 years with the division of Forest and Lands. He was assigned to Northwood Meadows State Park and he was a constant source of inspiration and knowledge for those who had the opportunity to interact with him. We are very fortunate to have such powerful leadership as groups like the Big Woods consider the NALMC model of community building and collaboration.

We look forward to Bryan's leadership, along with the support of the steering committee, to guide NALMC into the next decade.

We welcome you to join the NALMC community. For more information go to our website: <http://nalmc.net>

Respectfully submitted.

Carl Wallman

#### Officers

Bryan Comeau – NH Forester - Chairperson

Nikolas Bassett – Private Landowner – Vice-Chairperson

Sam Taylor –NH Department of Resources and Economic Development – Secretary

#### Steering Committee:

- Patrick Tate - NH Fish & Game • Greg Bane – Northwood Crankpullers
- Steve Bailey - Friends of Northwood Meadows State Park
- Steve Roy – Northwood Conservation Commission • Rob Riley- Northern Forest Center
- Jeff Backer - Farmer • Private Landowners: Carl Wallman, Linda Smith and Judy Lotto

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## Planning Board Report

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"The more things change, the more they stay the same", Jean-Baptiste Alphonse Karr (1808-1890).

For membership, Bob Strobel and Betty Smith were re-elected; he returned, again, as chair with Lee Baldwin serving again as vice chair. All members have now served at least one year and can be considered "experienced." I am somewhat dismayed to have been serving now almost 10 years; my how time flies when you are having fun (yes, I do enjoy doing my part).

Planning board had a typical year: a variety of applications, some progress on the Master Plan, a rehash of the CIP, but we changed up to propose some zoning regulations.

Applications heard: 5 change of use, 8 subdivisions, and 8 site plan reviews. All cases that could be approved were excepting the two that were carried over to the new year. This is consistent with past practice where land use staff work with applicants before applications are sent to the planning board where they are then further refined for any items remaining in question.

The Capital Improvements Projects (CIP) process was again followed this fall season since town departments are already in budget mode. The coordination between town departments (who generate the requests for major projects), planning board (long term budget planning), budget committee (current year review) and selectmen (current year warrant articles) is still being worked out.

As we (land use staff and planning board) review applications, occasionally inconsistencies in our regulations, or ways to reduce the workload for applicants or town staff are uncovered; in addition, state laws or legal decisions can force a change in town ordinances. Several changes to clarify these rules were developed this fall, and an overhaul of the steep slopes rules was developed by Planner Burdin to allow for more flexibility to applicants. These changes should appear on the ballot in March 2019.

The Master Plan is crawling toward an update. Plenty of data has been collected; board members have drafted some key sections. Town Planner Burdin, as time permits, is continuing to working on a draft of a few key chapters with assistance from board members.

Allow me to express the board's appreciation of Planner James Burdin, Board Administrator Linda Smith, and Board Secretary Susan Austin for their work on our behalf. They handle most of the work on applications, processes and regulations, while planning board receives the credit because it is our responsibility.

We are always welcoming new and alternate members. If you have an interest in learning more about the planning board, please see any Land Use Department staff or any board member.

Respectfully submitted,



Robert Strobel, Chair (2021)

Lee Baldwin, Vice-Chair (2020)

Hal Kreider (2019) ~Joseph McCaffrey (2019)

Justin Mikolyski (2020) ~Betty Smith (2021)

Beth Boudreau, Selectman's Representative

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## Police Commission Report

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L-R: Commissioner John Schlang, Chairman Ken Rick, Commissioner Colleen Krochmal

The past year saw personnel and equipment changes for the department. We secured a new cruiser and gained new and exciting recruitment among department staff.

Calls for service was above the level of previous years in volume.

The police commission oversees the operation and function of a professional police department with scheduled meetings, usually on a monthly basis. The public is encouraged to attend & voice their thoughts, suggestions, and ideas for positive and opinioned feedback.

Beyond this forum, participation at special events, such as the National Night Out brings the department and town residents together for conversation and interaction in the summer months.

Community support from the business sector remains strong. Hannaford sponsors their annual Safety Day, and other events are posted for the community to gain knowledge and familiarity with the department education and resources.

The 31-year function of the Northwood Police Commission serves the community as a working body of three elected townspeople to promote and create a healthy way for voice, positive energy, and transparency among the community.

The 2018 commission consists of longtime member John Schlang, newcomer Colleen Krochmal, and myself, the current chairperson.

Most truly yours,

*Ken Rick*

Ken Rick, Chairman



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## Police Department Report

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For the year 2018 the Northwood Police Department saw a dramatic increase in our calls for service. Officers handled 3,703 calls for service. This represents a 63% increase from 2017. Officers made 220 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. This represents a 30% increase in arrests from 2017. Officers conducted 2,139 motor vehicle stops, up 10%, and handled 151 motor vehicle collisions including 2 collisions that resulted in fatalities. Motor vehicle crashes were up 32%.

\$10,000 in grants were awarded to the Northwood Police Department from the New Hampshire Highway Safety Agency to conduct Safe Commute Patrols, Speed Enforcement Patrols, and DWI Patrols. We anticipate applying for and receiving these grants again in 2019. This year all our cruisers were equipped with eCitation equipment that allows officers to use scanners to read the barcodes on the licenses and registrations and print out a summons roadside rather than having to handwrite the summons. This has decreased the time officers are on the side of the road on a motor vehicle stop and increased officer safety.

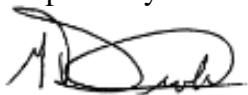
A project that was started in late 2017 was fully implemented in early 2018. We completed several major upgrades to our records management system and converted the system to the servers at Rockingham County Dispatch making our reporting system a "live" system. Officers are now able to pull call numbers right from the cruisers and have live access to records not only in our jurisdiction but also multiple jurisdictions in the area. This will also help decrease our yearly maintenance cost paid to the records management company.

2018 saw several new officers join the force. Officer Daniel Gilon was hired and completed the full-time academy. Officer Patrick Cremin joined the force full-time in May coming to Northwood from the Barnstead Police Department. Officer Kevin Sullivan rejoined the department part-time after several years away from law enforcement. Officer Joseph Dyrkacz also joined the department as a part-time officer this past year. Officer Dyrkacz came to Northwood after serving several years with the Barnstead Police Department. All four of these officers are a terrific addition to the department and have made a positive impact in a short amount of time.

Officers have continued to participate in many community policing events this year. We held our third National Night Out event at Coe-Brown on August 7 and it was a great success. We will be holding this event again in August of 2019. If you have an event you would like to have us participate in or a group you would like us to speak to please reach out to Lieutenant Wells to set something up. Officer Govoni will be hosting another R.A.D. class in 2019. Keep an eye out on our Facebook page for the dates.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in. Please contact us anytime to report anything suspicious or out of place. We also encourage everyone to like our Facebook page, [www.facebook.com/NorthwoodPolice](http://www.facebook.com/NorthwoodPolice), to keep up to date with what's occurring in Northwood.

Respectfully submitted,



Glendon Drolet, Chief of Police

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## Northwood Recreation Department and Recreation Commission Report

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In 2018, the recreation department and recreation commission worked to make a positive impact on the lives of Northwood residents, by providing activities that served the needs of community members. The Northwood Recreation Commission is a volunteer commission, appointed by the board of selectmen, responsible for the organization and coordination of recreational programs throughout the year.

The recreation commission meets the first Tuesday of every month at 6:30 pm, at the Northwood town hall. Community members are welcome and encouraged to join the commission, or attend meetings. The recreation office can be reached at (603) 942-5586 x 209. The Northwood Recreation Department website is not currently available, but activities are posted on the Friends of Northwood Recreation Facebook page.

Our first event occurred in February, with the Fish and Freeze Ice Fishing Derby. Children and families enjoyed ice fishing, and some caught their first fish. We also had our first Family Fun Snow day. Sledding and skating was enjoyed by all. We were able to install an ice rink for community members to enjoy skating at the Northwood Athletic Fields.

In March, children of all ages enjoyed the Easter egg hunt. The Easter bunny came for a visit.

In summer, there was a lacrosse program for all ages, with over 150 registrants! Soccer camp was available for youth. Fall soccer was well attended, and Northwood hosted one of the tournaments.

Swim lessons were offered to residents at Bow Lake, at no cost. The town life guards helped teach safe swimming, using Red Cross lesson plans

Ryan Hanavan was hired as the Northwood League Coordinator in August. He added several new programs, including summer lacrosse and pick-up flag football.

Trunk or Treat was moved due to inclement weather, and held at Coe-Brown. Despite the date change, the parking lot was full of “trunkers”, and treaters collected plenty of candy! Police and fire support helped with safety, and many volunteers made the event a success.

Youth basketball started in November. Ryan Hanavan and volunteer coaches helped to make the season fun and productive for all.

The fire and police department helped Santa to arrive at the town hall with great fanfare. Many children enjoyed seeing Santa come by their house, and then came to meet him at the town hall. Santa handed out candy canes and listened to Christmas wishes. Carols were sung as the tree was lit.

The Northwood Recreation Commission would like to express our thanks to the volunteer coaches, referees, and community members who assist in all of our community programs. The residents of Northwood benefit from the dedication of many under recognized individuals. Our activities would not be possible without your dedication and support.

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## Northwood Recreation Department and Recreation Commission Report

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We hope to increase available activities next year, and include more recreational activities for adults. Community input is always appreciated.

Recreation Commission  
Dave Ruth, Chairman  
Amy Hanavan, Secretary  
Janice Coffill  
Matthew Frye  
Ashley Martin



Top left and right:  
The Fish and Freeze Fishing Derby encourages the next generation of anglers and is always a great time for family fun.

Right: Summer lacrosse was one of the new programs started in 2018 by Northwood Recreation's League Coordinator Ryan Hanavan.



Friends of Northwood Recreation was founded in 2017. Our goal is to raise money to build a playground at the Northwood Athletic Fields. Members include recreation commission members and other Northwood residents who wish to participate in community-based fundraising events. Our main source of communication is through the Friends of Northwood Recreation Facebook page. We also advertise upcoming events in local newspapers.

We added several new fundraisers this year. We co-sponsored the Family Fun Day at the athletic fields, and provided hot cocoa and treats to community members.

Beth Boudreau sewed scarecrow kits that residents could purchase to decorate their lawns or business. The scarecrow fundraiser was a huge success, and popped up all over town.

In the winter, we again sponsored the Town Light Fight. The Frye family won the contest, with a beautiful display. Tootsie, the town elf, visited the businesses up and down Route 4 spreading Christmas cheer. Many stopped to get their picture taken with the town elf.



We added a pancake breakfast with Santa, at Johnson's Restaurant. Families came to have their pictures taken with Santa, and see Johnson's new conference room. The staff of Johnson's was incredibly helpful, and helped make the event a success.



Friends of  
NORTHWOOD  
RECREATION

*Breakfast With Santa  
2018*



We closed the year with over 7,000 dollars in our account. We plan to continue fundraising in 2019, towards our goal of a community playground. We appreciate your continued support and ideas!

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## Road Agent Report

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The first two months of the new year brought cold weather, snow storms and several freezing rain events. Unfortunately, there was a number of breakdowns with the town truck, including it being towed back to the garage for repairs on several occasions. Electrical wiring problems, high pressure oil pump and electric control module were among the reasons for the breakdowns. A large storm in early March brought 18 inches of snow to areas in Northwood and caused the voting to be postponed. By the end of March, the highway crew was out doing patching, potholes filling, and smoothing out the gravel roads with the York rake.

The last winter storm of the year brought freezing rain on April 15. Soon after, the new Case 580 backhoe arrived in town. Bidding requests went out to grind and pave a portion of Sherburne Hill Road and Jenness Pond Road in April and a company was hired to clean out the town's catch basins. By month's end the crew was out cutting brush, and washing and prepping the sanders and plows for summer storage. The warm weather in May and June began the spring grading of gravel roads. A street sweeper cleaned the paved roads and sidewalks were swept with labor provided by work release inmate program. The highway crew began its vigorous cutting of brush around intersections and street signs, and in preparation of planned road work. The dump truck continued to have mechanical problems and beavers were busy at work through early summer, causing water problems.

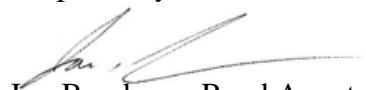
The summer months brought quite a bit of rain with several wash outs on gravel roads. The grinding and paving were completed on Jenness Pond Road and Sherburne Hill Road. Brush clearing with a pole saw continued on roadways. It was determined the dump truck had a failed turbo causing reduction in power, beavers persisted in causing problems and rain continued to dampen the days of summer. Two weeks of roadside mowing was completed in September and the repaired dump truck was out again hauling gravel and being used for ditching work on roadways.

Road Agent Charles Pease retired in October. Charlie had worked on the highway department for 16 years doing every aspect of the job during all types of weather and conditions. We wish him well in his retirement!

The last quarter of the year the work included removing dead trees around town, replacing street signs where needed, patching potholes and gearing up for winter work. Guard rails were completed on Deerfield Road and Jenness Pond Road.

At year end, Peter Elliot moved into the Road Laborer I position and Jon Boudreau was appointed road agent through the March 2019 election. Stewart Smith came on board as a seasonal winter driver to assist in keeping the roads plowed. We thank you for your continued support and understanding during road construction and during the winter storm cleanups.

Respectfully submitted,



Jon Boudreau, Road Agent



Peter Elliott, Road Laborer

Established by state legislation in 1969, New Hampshire's regional planning commissions serve in an advisory role to local governments and community organizations. The mission of the Strafford Regional Planning Commission (SRPC) is to ensure that the needs of the region's residents are responded to through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provides transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

## 2018 Accomplishments in Northwood

(Value of each service provided at no cost to the town is shown in parenthesis)

- Provided the town with contract planning services including the following:
  - Reviewed 20 site plan and subdivision applications and made recommendations to the planning board.
  - Supported the Zoning Board of Adjustment regarding a request for two special exceptions that would require subsequent planning board review.
  - Processed four home business permit requests and coordinated permit issuance.
  - Assisted with updates to the Northwood master plan, the Northwood development ordinance, and site plan and subdivision regulations.
  - Provided general customer service and pre-application meeting support to potential applicants.
- Conducted seven traffic counts to support local and state planning efforts (\$1,050).
- Presented MapGeo to the town planning board (\$137.50).
- Facilitated discussions between the town and NHDOT District 6 regarding the issuance of driveway permits along First NH Turnpike and ways to better align application review processes. (This support led to the accomplishment presented in the following sub-bullet.)
  - Met with the police chief and town staff to identify intersections for a safety study (includes crash data analyses valued at \$1,280).
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards (\$136.50).

## 2018 Regional Accomplishments

- Represented SRPC communities covered by the Rockingham Economic Development Center (REDC) in the development and adoption of REDC's Comprehensive Economic Development Strategy.
- Continued to administer Strafford Economic Development District's EPA Brownfields program.
- Adopted the 2017 – 2040 Strafford Metropolitan Transportation Plan (includes projects in Northwood).
- Completed the 2017 Annual Building Permit Inventory Report (includes data for Northwood).

## Upcoming Projects

- Continue to provide contract planning services.
- Facilitate the formation of a multi-hazard mitigation planning committee and complete the 2019 update to the Northwood Multi-Hazard Mitigation Plan.
- Completion of a map of publicly funded recreational spaces and facilities, with additional demographic and transportation infrastructure data, in all of SRPC's 18 communities. This will be completed through SRPC's Pathways to Play: A Roadmap for Active Recreation project (funded by the NH Children's Health Foundation). This information will be available online, and each community will receive a copy of its map.
- Maintain an open line of communication with the town by scheduling a yearly appointment to speak with key decision makers and town staff about ways in which the town and SRPC can work together.
- Completion of a series of tasks to serve as the base mapping, resource development, and demonstration projects needed to develop a *Long-Term Drinking Water Supply Plan for Southeastern New Hampshire*. Tasks include 1) a set of regional maps showing the locations of drinking water supplies and providing contextual details to better communicate potential threats to drinking water sources and opportunities for their protection, 2) decision-making tool to help municipalities identify and select drinking water protection actions tailored to their needs, and 3) a pilot project to demonstrate one of the water resource protection tools.

## Commissioners

- Victoria Parmele, Scott Martin

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## Town Historian Report

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When the town historian was invited in 2006 to submit a review of noteworthy events for the town report, the original intent was to document the loss of historic houses, barns, and old fields. Since that time, the report has come to include other happenings that might not be otherwise noted.

In 2018, only one old house (the Steven James house on Catamount Road) was destroyed, but no barns. Old fields continue to be subdivided with new houses built on them. Most of the 2018 new houses have been constructed in the Narrows where there are about 12 new dwellings. On Sherburne Hill, the third section of the big development on the original William T. Sherburne Farm is nearing completion--there are 12 new homes there.

Two early dwellings, both on Harvey Lake in Northwood Center, are worthy of mention in this report. The exterior of the William T. Caswell house (869 First NH Turnpike) has been completely restored keeping its original appearance. The other house (931 First NH Turnpike), once a store owned by the Harveys, is being renovated inside and out, keeping the exterior to its previous appearance.

A new building (not a dwelling) came into being at the Northwood Transfer Station. It is the Swap Shop and is a replacement for an earlier version. A vital part of most New Hampshire towns' recycling efforts includes such a building.

And yet another building project is nearing completion: the addition to Johnson's Dairy Bar. It is a great barn-like structure, and includes a bakery, brewery, and function room.



Arlene Johnson, the last of the founders and original owners of Johnson's Dairy Bar, died in April 2018 at the age of 96. Sam & Louise Johnson, their sons Norman and Sam, and their daughters-in-law Helen and Arlene founded the Dairy Bar in 1955. Before becoming a Johnson, Arlene was a math teacher at Coe-Brown Academy. After the Dairy Bar was sold in the 1970s, Arlene became Northwood's Town Clerk, and served



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## Town Historian Report

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in that capacity for 20 years. Normally, the town historian does not note the passing of Northwood citizens, but Arlene was so much a part of Northwood's history her passing is included here.

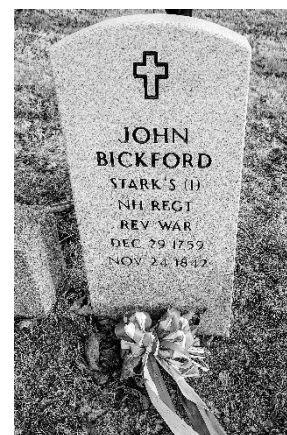


The D. R. Dimes Windsor Chair Shop, in business for almost 50 years, closed its doors in early December. The shop made nationally renowned Windsor chairs, as well as other fine reproduction early American-style furniture.

The weather is always of interest, though we are fortunate to be a part of New England, where with rare exceptions the weather is less extreme than many other parts of the country--no wild fires or severe flooding or hurricanes. But things do happen. It was winter in January, March weather in February, and February weather in March, with a snow storm the second winter in a row on Election Day (second Tuesday in March). Pleasant Lake was ice free on March 17, although this lake did skim over again before final ice out about April 5 on all Northwood lakes and ponds. In July there was a severe rain and wind storm, which abruptly ended the Bean Hole Supper, a part of the Bean Hole Bash. The big white tent protected as it was from the wind by nearby Soper Hall, was not blown over. The several years-long drought ended in the summer with high water levels on ponds and lakes. Winter came early in November, and Thanksgiving Day brought near record breaking cold. Then December brought us November weather with no snow. Ice in occurred on December 5, about a month earlier than in some years.

Other happenings worthy of mention:

- Carol Owen, a Northwood author, published her novel, *Sassafras Summer*.
- John Bickford (1759-1842), a Revolutionary War soldier buried in Canterbury Road Cemetery, was honored by the JJ Jeffrey VFW Post #7217. The post erected a government marker on his gravesite.
- There was only one highway death in 2018. In September, a young man, who fell asleep after working a night shift, hit a telephone pole in East Northwood.
- Jim Wojtusik's yearling Simmental heifer raised on the Moses James farm on Catamount Road was champion of that breed of beef cattle at the Deerfield Fair.
- The second annual Santa parade was held in early December ending at Town Hall with a tree lighting.



In 1950, at the midpoint of the 20<sup>th</sup> century, the population of Northwood was just under 1000. Sixty-eight years later in 2018, the count is just under 4300. There are currently 3698 names on the registration list (including 155 new voters who registered on the day of the November election). The total number of votes cast in the November election was 2031 or 55% of the registered voters.

The town historian ends this report with a question to the town's people of Northwood. How will we celebrate our 250<sup>th</sup> anniversary, 5 years from now in 2023?

Respectfully submitted,

*Joan W. Bailey*  
Northwood Town Historian

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## Zoning Board of Adjustment Report

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L-R: Chairman Matt Fowler, Brenda DiMatteo, Justin Miller, Vice-Chair Pam Sanderson

The Northwood Board of Adjustment heard a total of 14 Cases that included 25 separate requests of variances or special exceptions.

Several of the cases included multiple variances based on the development of small lots that were located on private roads with road frontage less than the 150' needed. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

Some case breakdowns noted below are examples of the small lot situations that the board and the town of Northwood routinely see.

Variance for lot size (not meeting the 2 acre min)	3	2 approved, 1 denied
Variance for Setback (not meeting the 20' min)	3	1 approved, 1 denied, 1 pending
Variance for Road Frontage (150' min)	4	2 approved, 1 pending, 1 withdrawn
Variance for Type of Road (private road)	1	withdrawn
Wetlands impact	6	4 approved, 2 pending
Setback (20')	2	1 denied, 1 pending
Steep Slopes	1	approved
Upward Expansion	1	withdrawn
Residential Density	2	1 approved, 1 denied
Well Setback	1	approved

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## Zoning Board of Adjustment Report

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2018 has been a transition year. Many of the board members are new and we are still short one board member and 3 alternate members. Although it has proven difficult to obtain volunteers to help on this board in recent years, serving on this board is both challenging and rewarding. Training is available and paid by the town.

The board of adjustment meets monthly on the fourth Monday at 6:30 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the land use administrator if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The land use administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 205, anytime, or she may be reached by e-mail at [lsmith@northwoodnh.org](mailto:lsmith@northwoodnh.org). A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

All zoning board meetings are open to the public. The zoning board welcomes your attendance whether you would like to comment on an application or to view how the board conducts business. There is currently an opening for a regular member and openings for alternate members on the board. If you are interested, please contact the office as noted above.

Respectfully submitted,



Matt Fowler, Chairman  
Vice-Chair Pam Sanderson  
Member Brenda DiMatteo  
Member Justin Miller

## Art by Fiona O'Shea



Clockwise from Top Left: *Me 2018*, Pen & Ink on paper; *Noah's Flood*, Oil on canvas paper; *The Fall of Icarus*, Watercolor; *Fray*, Oil Painting;

Fiona O'Shea is a junior at Coe-Brown Academy currently studying Drawing & Painting II and has completed the Independent Study in Art class.



**To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:**

You are hereby notified to meet in the **Auditorium of Coe-Brown Northwood Academy**, 907 First NH Turnpike, in said Northwood on **Saturday, 2, February, 2019 at 9:00 AM** to participate in the ***First Session*** of the 2019 Annual Town Meeting. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty three (23). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

***Second Session:*** The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the “*First Session*” will be held at the **Parish Center at St. Joseph’s Church**, 844 First NH Turnpike, in said Northwood on **Tuesday 12, March, 2019**. The polls will be open from **7:00 AM to 7:00 PM**.

## **Article 1: ELECTIONS**

To choose all necessary officers for the ensuing year.

## **Article 2: NORTHWOOD SAFETY COMPLEX**

To see if the Town will vote to raise and appropriate the sum of **Five million nine hundred seventy five thousand dollars (\$5,975,000)** for the purpose of purchasing land, and for designing, engineering and constructing a Public Safety Complex, and to authorize the issuance of not more than \$5,975,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. . There is no tax impact in 2019. The tax impact in 2020 is \$1.18 est. **(Tax impact: 0) (3/5 vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

## **Article 3: LAND PURCHASE FOR THE NORTHWOOD SAFETY COMPLEX**

In case article #2 fails will the Town vote to raise and appropriate the sum of **two hundred twenty-nine thousand nine hundred dollars (\$229,900)** for the purchase of land located at 635 First NH Turnpike consisting of 6.91 acres +/- for the future placement of the Public Safety Complex. **(Tax Impact: \$0.49) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

## **Article 4: 2019 OPERATING BUDGET**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million seven hundred sixty thousand six hundred fifty-eight dollars (\$3,760,658)**. Should this article be defeated, the default budget shall be **three million six hundred sixteen thousand eight hundred fifteen dollars (\$3,616,815)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact: \$0.24) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

## **Article 5: LANGUAGE - PUBLIC SAFETY COMPLEX CAPITAL RESERVE FUND**

To see if the Town will add the following language, which was omitted by error, to the previously established Public Safety Complex Capital Reserve Fund; Insert "These funds may be expended for all costs related to the Public Safety Complex and furthermore to appoint the Selectmen as agents to expend. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (2/3 vote required)**

*This article changes the language of the trust fund to appoint the selectmen as agents to expend.*

## **Article 6: APPOINTING PUBLIC WORKS FOREMAN IN PLACE OF ELECTED ROAD AGENT**

To see if the Town will authorize the selectmen to appoint the town public works foreman in accordance with RSA 231:62, rather than electing a highway agent. If approved, the elected road agent will continue to hold office until March, 2020 town meeting, at which time the

elected office shall terminate. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

#### **Article 7: FIRE APPARATUS LEASE/PURCHASE**

To see if the town will raise and appropriate the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** for the fifth of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved in 2015 and does not contain an escape clause. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

#### **Article 8: EXPENDABLE TRUST FUND DEPOSITS**

To see if the Town will vote to raise and appropriate the sum of **Forty thousand eight hundred eighty six dollars (\$40,886)**, to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2018 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2018. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 15/0)**

<b>Cable Expendable Trust Fund</b> <b>\$19,059.00</b>	<b>Transfer Station Expendable Trust Fund</b> <b>\$21,427.00</b>
<b>Cemetery Expendable Trust Fund</b> <b>\$400.00</b>	

#### **Article 9: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

#### **Article 10: HIGHWAY DUMP TRUCK LEASE**

To see if the town will vote to authorize the selectmen to enter into a seven-year lease/purchase agreement for **one hundred sixty one thousand six hundred seventy dollars (\$161,670)** for the purpose of leasing a new highway dump truck and to raise and appropriate an amount of twenty six thousand one hundred six dollars **(\$26,106)** for the first year's lease. The lease Agreement contains an escape clause. **(Tax impact: \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

#### **Article 11: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**



**Article 12: POLICE EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee (13/0))**

**Article 13: POLICE DEPT. CREATION OF A SCHOOL RESOURCE OFFICER**

To see if the Town will vote to raise and appropriate the sum of **sixteen thousand nine hundred and ninety-four dollars and nine cents (\$16,994.09)** 20% of the total salary and benefits for the creation of a School Resource Officer position. This warrant article is contingent on the passage of a warrant article at the School District that would raise and appropriate the remaining 80%. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 0/3) (Recommended by the Budget Committee 10/3)**

**Article 14: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of Fourteen thousand six hundred twenty five dollars **(\$14,625)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 15/0)**

**Article 15: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **seventeen thousand seven hundred and fifty dollars (\$17,750)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

**Article 16: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST**

To see if the Town will vote to raise and appropriate the sum of **two thousand dollars (\$2,000)** to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: Less than \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**Article 17: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE**

To see if the town will raise and appropriate the sum of **twenty thousand two hundred ninety-seven dollars and seventy-nine cents (\$20,297.79)** for the second of five yearly payments for the lease/purchase of the new backhoe. This lease agreement was approved in 2018 and does contain an escape clause. **(Tax Impact: \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**



**Article 18: ROAD CONSTRUCTION/RESURFACING**

To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: \$0.21) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**Article 19: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND**

To see if the Town will raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust fund. **(Tax Impact: \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**Article 20: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**Article 21: SELF CONTAINED BREATHING APPARATUS**

To see if the town will vote to authorize the selectmen to enter into a five-year lease/purchase agreement for **one hundred eighty seven thousand seven hundred dollars (\$187,700)** for the purpose of leasing the Fire Department Self Contained Breathing Apparatus equipment and to raise and appropriate an amount of forty five thousand dollars **(\$45,000)** for the first year's lease payment. The lease Agreement contains an escape clause **(Tax impact: \$0.10) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

**Article 22: Allow Keno Games within Northwood**

To see if the Town shall allow the operation of Keno games within the Town of Northwood. **(Majority vote required) (Recommended by the Board of Selectmen (3/0)**

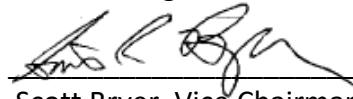
**Article 23: OTHER BUSINESS**

To transact any other business that can legally come before this meeting.

Given under our hands and seal this 22<sup>nd</sup> day of January 2019.



Donald Hodgdon, Jr. Chairman



Scott Bryer, Vice Chairman

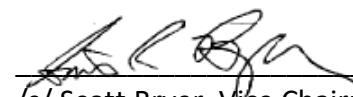


A. Beth Boudreau, Selectman

*Board of Selectmen,  
Town of Northwood, NH*



/s/ Donald Hodgdon, Jr. Chairman



/s/ Scott Bryer, Vice Chairman



/s/ A. Beth Boudreau, Selectman

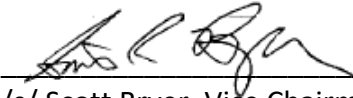
*Board of Selectmen  
Town of Northwood, NH*

A True Copy Attest:

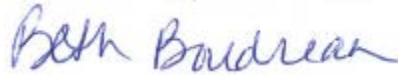
We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on January 28, 2019.



/s/ Donald Hodgdon, Jr. Chairman



/s/ Scott Bryer, Vice Chairman



/s/ A. Beth Boudreau, Selectman

*Board of Selectmen  
Town of Northwood, NH*

**AMENDED ARTICLE AS A RESULT OF THE DELIBERATIVE SESSION**  
**Saturday, February 2, 2019**

**Article 5: LANGUAGE - PUBLIC SAFETY COMPLEX CAPITAL RESERVE FUND**

To see if the Town will add the following language to the previously established Public Safety Complex Capital Reserve Fund; Insert "These funds may be expended for all costs related to the Public Safety Complex and furthermore to appoint the Selectmen as agents to expend". **(No Tax Impact) (Recommended by the Board of Selectmen 3/0) (2/3 vote required)**



Boats, Digital Photograph by Cole Perra



Proposed Budget

Town of Northwood

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Virginia Dale	CHAIR	
Betsy Colburn	V-Chair	
Brian Winslow	School Board Rep.	
THOMAS C. CHASE JR	member	
DANIEL McWALLEN	MEMBER	
GRACE MATERN	MEMBER	
Betty A. Smith	member	
Hal Kreider	member	
Ted Wilkinson	member	
Michael G. Moore	Member	
Eric Buckland	Member	
Bears Hall	Member	
Michael Johnson	Cove Village Dist. Rep.	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**2019**  
**MS-737**

## Proposed Budget

# TOWN OF NORTHWOOD


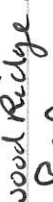
For the period beginning January 1, 2019 and ending December 31, 2019

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

## BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert E. Young	Village of Darkwood Ridge Rep	
Scott R. Bryer	Selectman Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$272,340	\$292,889	\$317,331	\$0	\$317,331	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$13,202	\$10,878	\$10,325	\$200	\$10,525	\$0
4150-4151	Financial Administration	04	\$280,358	\$306,825	\$274,989	\$100	\$275,089	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$16,756	\$15,001	\$24,500	\$0	\$24,500	\$0
4155-4159	Personnel Administration	04	\$46,666	\$52,791	\$55,142	\$0	\$55,142	\$0
4191-4193	Planning and Zoning	04	\$43,930	\$41,790	\$43,013	\$0	\$43,013	\$0
4194	General Government Buildings	04	\$50,261	\$57,587	\$60,521	\$0	\$60,521	\$0
4195	Cemeteries	04	\$583	\$3,100	\$3,100	\$0	\$3,100	\$0
4196	Insurance	04	\$43,716	\$56,401	\$42,923	\$0	\$42,923	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$406	\$2,253	\$2,253	\$0	\$2,253	\$0
<b>General Government Subtotal</b>			<b>\$768,218</b>	<b>\$839,515</b>	<b>\$834,097</b>	<b>\$300</b>	<b>\$834,397</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	04	\$794,356	\$908,583	\$947,221	\$0	\$947,221	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$602,377	\$651,188	\$660,722	\$0	\$660,722	\$0
4240-4249	Building Inspection	04	\$30,822	\$33,315	\$40,437	\$0	\$40,437	\$0
4290-4298	Emergency Management	04	\$1,671	\$2,922	\$3,552	\$0	\$3,552	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,429,226</b>	<b>\$1,596,008</b>	<b>\$1,651,932</b>	<b>\$0</b>	<b>\$1,651,932</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	04	\$217,556	\$213,860	\$230,797	\$0	\$230,797	\$0
4312	Highways and Streets	04	\$365,082	\$458,314	\$458,314	\$0	\$458,314	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$0	\$1	\$1	\$0	\$1	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>					<b>\$689,112</b>	<b>\$0</b>	<b>\$689,112</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration	04	\$62,595	\$71,571	\$79,524	\$0	\$79,524	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$114,951	\$96,100	\$111,100	\$0	\$111,100	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>					<b>\$190,624</b>	<b>\$0</b>	<b>\$190,624</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Health</b>								
4411	Administration	04	\$5,176	\$8,269	\$8,388	\$0	\$8,388	\$0
4414	Pest Control	04	\$5,750	\$14,037	\$14,356	\$0	\$14,356	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$27,293	\$30,293	\$30,743	\$0	\$30,743	\$0
<b>Health Subtotal</b>			<b>\$38,219</b>	<b>\$52,599</b>	<b>\$53,487</b>	<b>\$0</b>	<b>\$53,487</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$13,000	\$16,259	\$16,160	\$0	\$16,160	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$11,324	\$9,501	\$9,501	\$0	\$9,501	\$0
<b>Welfare Subtotal</b>			<b>\$24,324</b>	<b>\$25,760</b>	<b>\$25,661</b>	<b>\$0</b>	<b>\$25,661</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	04	\$52,460	\$66,378	\$73,447	\$0	\$73,447	\$0
4550-4559	Library	04	\$206,890	\$220,360	\$235,088	\$0	\$235,088	\$0
4583	Patriotic Purposes	04	\$1,500	\$1,800	\$1,800	\$0	\$1,800	\$0
4589	Other Culture and Recreation	04	\$500	\$1,001	\$1,001	\$0	\$1,001	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$261,350</b>	<b>\$289,539</b>	<b>\$311,336</b>	<b>\$0</b>	<b>\$311,336</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	04	\$2,423	\$3,552	\$3,703	\$0	\$3,703	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$0	\$604	\$405	\$0	\$405	\$0
<b>Conservation and Development Subtotal</b>			<b>\$2,423</b>	<b>\$4,156</b>	<b>\$4,108</b>	<b>\$0</b>	<b>\$4,108</b>	<b>\$0</b>





## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$90,296	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$200,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$811,500	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$1,101,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,760,358</b>	<b>\$300</b>	<b>\$3,760,658</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4711	Long Term Bonds and Notes - Principal	02	\$5,975,000	\$0	\$5,975,000	\$0
<b>Purpose:</b> Bond article for Safety Complex						
4902	Machinery, Vehicles, and Equipment	07	\$56,912	\$0	\$56,912	\$0
<b>Purpose:</b> Capital lease payment without an escape clause-Fir						
4915	To Capital Reserve Fund	11	\$18,500	\$0	\$18,500	\$0
<b>Purpose:</b> Deposit into Highway Capital Reserve Fund						
4915	To Capital Reserve Fund	12	\$6,000	\$0	\$6,000	\$0
<b>Purpose:</b> Deposit to Police Equipment Capital Reserve Fund						
4916	To Expendable Trusts/Fiduciary Funds	08	\$40,886	\$0	\$40,886	\$0
<b>Purpose:</b> Expendable Trust Fund Deposits						
4916	To Expendable Trusts/Fiduciary Funds	09	\$10,000	\$0	\$10,000	\$0
<b>Purpose:</b> Deposit into the Employee Vested Time Expendable T						
4916	To Expendable Trusts/Fiduciary Funds	14	\$14,625	\$0	\$14,625	\$0
<b>Purpose:</b> Lagoon Expendable Trust Fund deposit from the Lago						
4916	To Expendable Trusts/Fiduciary Funds	15	\$17,750	\$0	\$17,750	\$0
<b>Purpose:</b> Facilities Committee Expendable Trust Fund Deposit						
4916	To Expendable Trusts/Fiduciary Funds	16	\$2,000	\$0	\$2,000	\$0
<b>Purpose:</b> Deposit into Northwood's 250th Anniversary Expenda						
4916	To Expendable Trusts/Fiduciary Funds	19	\$7,000	\$0	\$7,000	\$0
<b>Purpose:</b> Aquatic Invasive Species Prevention Expendable Tru						
4916	To Expendable Trusts/Fiduciary Funds	20	\$12,000	\$0	\$12,000	\$0
<b>Purpose:</b> Aquatic Invasive Species Treatment and Control Exp						
<b>Total Proposed Special Articles</b>			<b>\$6,160,673</b>	<b>\$0</b>	<b>\$6,160,673</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
4210-4214	Police	13	\$0	\$16,994	\$16,994	\$0
<i>Purpose: Police Department creation of a School Resource Of</i>						
4901	Land	03	\$229,900	\$0	\$229,900	\$0
<i>Purpose: Land Purchase for the Northwood Safety Complex</i>						
4902	Machinery, Vehicles, and Equipment	10	\$26,106	\$0	\$26,106	\$0
<i>Purpose: Highway Dump Truck Lease</i>						
4902	Machinery, Vehicles, and Equipment	21	\$45,000	\$0	\$45,000	\$0
<i>Purpose: Self Contained Breathing Apparatus for the Fire De</i>						
4902	Machinery, Vehicles, and Equipment	17	\$20,298	\$0	\$20,298	\$0
<i>Purpose: 2 yearly payment on Highway Backhoe Lease</i>						
4909	Improvements Other than Buildings	18	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Road Construction &amp; Resurfacing</i>						
Total Proposed Individual Articles			\$421,304	\$16,994	\$438,298	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$13,900	\$8,000	\$8,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$7,449	\$5,500	\$5,500
3186	Payment in Lieu of Taxes	04	\$0	\$9,643	\$9,643
3187	Excavation Tax	04	\$284	\$350	\$350
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$113,188	\$120,000	\$120,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$134,821</b>	<b>\$143,493</b>	<b>\$143,493</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	04	\$180	\$200	\$200
3220	Motor Vehicle Permit Fees	04	\$913,707	\$714,999	\$714,999
3230	Building Permits	04	\$38,340	\$24,999	\$24,999
3290	Other Licenses, Permits, and Fees	04	\$65,128	\$70,351	\$70,351
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,017,355</b>	<b>\$810,549</b>	<b>\$810,549</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$217,258	\$217,258	\$217,258
3353	Highway Block Grant	04	\$104,221	\$104,280	\$104,280
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$363	\$363	\$363
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$3,092	\$3	\$3
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$324,934</b>	<b>\$321,904</b>	<b>\$321,904</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$66,735	\$40,676	\$40,676
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$66,735</b>	<b>\$40,676</b>	<b>\$40,676</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$49,159	\$5,600	\$5,600
3502	Interest on Investments	04	\$12,440	\$2,500	\$2,500
3503-3509	Other	04	\$333	\$830	\$830
<b>Miscellaneous Revenues Subtotal</b>			<b>\$61,932</b>	<b>\$8,930</b>	<b>\$8,930</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	14, 07	\$71,612	\$71,537	\$71,537
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$71,612</b>	<b>\$71,537</b>	<b>\$71,537</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,677,389</b>	<b>\$1,397,089</b>	<b>\$1,397,089</b>



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$3,760,358	\$3,760,658
Special Warrant Articles	\$972,266	\$6,160,673	\$6,160,673
Individual Warrant Articles	\$346,884	\$421,304	\$438,298
Total Appropriations	\$4,966,574	\$10,342,335	\$10,359,629
Less Amount of Estimated Revenues & Credits	\$2,560,947	\$1,397,089	\$1,397,089
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,405,627</b>	<b>\$8,945,246</b>	<b>\$8,962,540</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$10,359,629</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$10,359,629</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,035,963
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	
	<b>\$11,395,592</b>

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
<b>41301 SELECTMEN</b>					
100-41301-130 SALARY-SELECTMEN	\$8,670.00	\$7,777.59	\$8,670.00	\$13,670.00	\$13,670.00
100-41301-220 SS-SELE	\$538.00	\$482.37	\$538.00	\$854.00	\$854.00
100-41301-225 MEDI-SEL	\$126.00	\$112.71	\$126.00	\$200.00	\$200.00
100-41301-560 DUES SELECTMEN	\$200.00	\$35.00	\$200.00	\$300.00	\$300.00
100-41301-820 TRAIN-SEL	\$200.00	\$175.00	\$200.00	\$600.00	\$600.00
100-41301-830 TRAVEL-SEL	\$1.00	\$91.98	\$100.00	\$200.00	\$200.00
<b>TOTAL 41301 SELECTMEN</b>	<b>\$9,735.00</b>	<b>\$8,674.65</b>	<b>\$9,834.00</b>	<b>\$15,824.00</b>	<b>\$15,824.00</b>
<b>41302 TOWN ADMINISTRATOR</b>					
100-41302-110 SALARY OF TOWN ADMIN	\$68,889.00	\$57,814.49	\$67,873.00	\$72,010.00	\$72,010.00
100-41302-210 HEALTH/DENTAL TA	\$17,212.00	\$10,754.00	\$22,042.00	\$22,042.00	\$22,042.00
100-41302-215 LIFE TOWN ADMIN	\$44.00	\$28.22	\$44.00	\$44.00	\$44.00
100-41302-220 SS TOWN ADMIN	\$4,271.00	\$3,452.74	\$4,465.00	\$4,465.00	\$4,465.00
100-41302-225 MED TOWN ADMIN	\$999.00	\$807.48	\$1,044.00	\$1,044.00	\$1,044.00
100-41302-230 RETIRE TOWN ADMIN	\$7,840.00	\$4,332.41	\$8,119.00	\$8,119.00	\$8,119.00
100-41302-343 CELL PHONE & EQUIP	\$606.00	\$337.81	\$606.00	\$606.00	\$606.00
100-41302-560 DUES TOWN ADMIN	\$550.00	\$100.00	\$150.00	\$550.00	\$550.00
100-41302-820 TRAINING/SEMINARS	\$1.00	\$0.00	\$250.00	\$250.00	\$250.00
100-41302-830 TRAVEL TOWN ADMIN	\$1.00	\$0.00	\$150.00	\$150.00	\$150.00
<b>TOTAL 41302 TOWN ADMINISTRATOR</b>	<b>\$100,413.00</b>	<b>\$77,627.15</b>	<b>\$104,743.00</b>	<b>\$109,280.00</b>	<b>\$109,280.00</b>
<b>41303 MODERATOR</b>					
100-41303-130 SALARY MODERATOR	\$780.00	\$735.00	\$260.00	\$260.00	\$260.00
100-41303-220 SS MODERATOR	\$48.00	\$45.57	\$16.00	\$16.00	\$16.00
100-41303-225 MEDI MODERATOR	\$11.00	\$10.66	\$4.00	\$4.00	\$4.00
<b>TOTAL 41303 MODERATOR</b>	<b>\$839.00</b>	<b>\$791.23</b>	<b>\$280.00</b>	<b>\$280.00</b>	<b>\$280.00</b>
<b>41309 EXECUTIVE OFFICE</b>					
100-41309-112 BLDG/ASSESSING CLERK	\$23,544.00	\$24,909.36	\$23,544.00	\$23,544.00	\$23,544.00
100-41309-115 MUNICIPAL SECRETARY SALARY	\$21,151.00	\$10,590.77	\$17,344.00	\$17,344.00	\$17,344.00
100-41309-190 LAND USE SECRETARY	\$32,322.00	\$32,471.79	\$33,286.00	\$33,286.00	\$33,286.00
100-41309-191 LAND USE ADMINISTRATOR SALARY	\$23,213.00	\$28,286.62	\$24,517.00	\$26,611.00	\$26,611.00
100-41309-210 HEALTH/DENTAL EXEC	\$10,337.00	\$10,519.46	\$9,896.00	\$9,896.00	\$9,896.00
100-41309-215 LIFE EXEC OFFICE	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41309-220 SS EXEC OFFICE	\$6,214.00	\$5,999.12	\$6,119.00	\$6,331.00	\$6,331.00
100-41309-225 MEDI EXEC OFFICE	\$1,453.00	\$1,397.67	\$1,431.00	\$1,480.00	\$1,480.00
100-41309-230 RETIRE EXEC OFFICE	\$3,678.00	\$3,695.30	\$3,753.00	\$3,753.00	\$3,753.00
100-41309-330 CONTRACTED SERVICES EXEC	\$42,171.00	\$52,591.30	\$41,732.00	\$41,732.00	\$41,732.00
100-41309-331 FEES FROM LAND DONATIONS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41309-343 CABLE COORDINATOR CELL PHONE	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-41309-550 PRINTING/ADVERTISING EXEC OFF	\$6,000.00	\$5,248.70	\$6,000.00	\$6,000.00	\$6,000.00
100-41309-560 DUES EXEC OFFICE	\$3,772.00	\$195.00	\$4,100.00	\$4,100.00	\$4,100.00
100-41309-620 SUPPLIES EXEC OFFICE	\$3,000.00	\$2,827.40	\$3,000.00	\$3,000.00	\$3,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00
100-41309-625 POSTAGE EXEC OFFICE	\$3,000.00	\$6,008.82	\$12,625.00	\$12,625.00	\$12,625.00
100-41309-630 MAINT & REPAIRS EXEC OFFICE	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-41309-670 BOOKS,PERIOD,SUBSCRIBE	\$100.00	\$462.00	\$150.00	\$150.00	\$150.00
100-41309-690 EXEC OFFICE EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00



# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
100-41309-820 TRAINING/SEMINARS EXEC OFFICE	\$1.00	\$0.00	\$100.00	\$100.00	\$100.00
100-41309-830 TRAVEL EXECUTIVE OFFICE	\$1.00	\$0.00	\$50.00	\$50.00	\$50.00
<b>TOTAL 41309 EXECUTIVE OFFICE</b>	<b>\$181,902.00</b>	<b>\$185,246.47</b>	<b>\$189,592.00</b>	<b>\$191,947.00</b>	<b>\$191,947.00</b>
 <b>41401 RESTORATION OF RECORDS</b>					
100-41401-390 RESTORATION OF RECORDS	\$3,930.00	\$3,630.00	\$7,221.00	\$7,221.00	\$7,221.00
<b>TOTAL 41401 RESTORATION OF RECORDS</b>	<b>\$3,930.00</b>	<b>\$3,630.00</b>	<b>\$7,221.00</b>	<b>\$7,221.00</b>	<b>\$7,221.00</b>
 <b>41402 VOTER REGISTRATION</b>					
100-41402-130 SALARY SUPERVISORS	\$1,000.00	\$699.00	\$333.00	\$333.00	\$333.00
100-41402-131 SLRY SPRVSR CLERK	\$750.00	\$881.25	\$250.00	\$250.00	\$250.00
100-41402-220 SS VOTERS	\$108.00	\$97.98	\$36.00	\$36.00	\$36.00
100-41402-225 MEDI VOTERS	\$25.00	\$22.92	\$8.00	\$8.00	\$8.00
100-41402-330 CONTRACTED SERVICES	\$100.00	\$1,040.48	\$100.00	\$100.00	\$100.00
100-41402-550 PRINTING/ADVERTISING VOTERS	\$100.00	\$33.75	\$60.00	\$60.00	\$60.00
100-41402-620 SUPPLIES VOTERS	\$75.00	\$43.75	\$60.00	\$60.00	\$60.00
100-41402-625 POSTAGE VOTERS	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
<b>TOTAL 41402 VOTER REGISTRATION</b>	<b>\$2,183.00</b>	<b>\$2,819.13</b>	<b>\$872.00</b>	<b>\$872.00</b>	<b>\$872.00</b>
 <b>41403 ELECTIONS</b>					
100-41403-120 SALARY CLERKS & COUNTERS	\$1,175.00	\$1,246.24	\$392.00	\$392.00	\$392.00
100-41403-220 SS ELECTION	\$73.00	\$71.32	\$24.00	\$24.00	\$24.00
100-41403-225 MEDI ELECTION	\$17.00	\$16.68	\$16.00	\$16.00	\$16.00
100-41403-550 PRINTING & ADMIN COSTS	\$3,500.00	\$5,418.38	\$1,800.00	\$1,800.00	\$2,000.00
<b>TOTAL 41403 ELECTIONS</b>	<b>\$4,765.00</b>	<b>\$6,752.62</b>	<b>\$2,232.00</b>	<b>\$2,232.00</b>	<b>\$2,432.00</b>
 <b>41501 FINANCE ADMINISTRATION</b>					
100-41501-110 SALARY-FINANCE ADMIN	\$54,342.00	\$56,275.64	\$55,970.00	\$60,444.00	\$60,444.00
100-41501-210 HEALTH/DENTAL F.A.	\$23,069.00	\$22,146.09	\$22,042.00	\$22,042.00	\$22,042.00
100-41501-215 LIFE F.A.	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41501-220 SS F.A.	\$3,369.00	\$3,143.15	\$3,470.00	\$3,748.00	\$3,748.00
100-41501-225 MEDI F.A.	\$788.00	\$735.10	\$812.00	\$876.00	\$876.00
100-41501-230 RETIRE F.A.	\$6,184.00	\$7,157.38	\$6,311.00	\$6,815.00	\$6,815.00
100-41501-330 CONTRACTED SERVICES FA	\$6,450.00	\$6,636.38	\$6,450.00	\$6,450.00	\$6,450.00
100-41501-560 DUES F.A.	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
100-41501-620 SUPPLIES F.A.	\$1,000.00	\$1,292.82	\$1,000.00	\$1,000.00	\$1,000.00
100-41501-621 SOFTWARE FINANCE	\$8,200.00	\$8,000.00	\$500.00	\$500.00	\$500.00
100-41501-625 POSTAGE F.A.	\$650.00	\$276.96	\$1.00	\$1.00	\$1.00
100-41501-690 FINANCE EQUIPMENT	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
100-41501-820 TRAINING/SEMINARS F.A.	\$250.00	\$175.00	\$250.00	\$250.00	\$250.00
100-41501-830 TRAVEL F.A.	\$250.00	\$145.76	\$250.00	\$250.00	\$250.00
<b>TOTAL 41501 FINANCE ADMINISTRATION</b>	<b>\$104,781.00</b>	<b>\$106,062.44</b>	<b>\$97,285.00</b>	<b>\$102,605.00</b>	<b>\$102,605.00</b>
 <b>41502 AUDIT SERVICES</b>					
100-41502-301 AUDIT SERVICES	\$15,425.00	\$16,425.00	\$15,425.00	\$15,425.00	\$15,425.00
<b>TOTAL 41502 AUDIT SERVICES</b>	<b>\$15,425.00</b>	<b>\$16,425.00</b>	<b>\$15,425.00</b>	<b>\$15,425.00</b>	<b>\$15,425.00</b>
 <b>41503 ASSESSING ADMIN</b>					
100-41503-330 CONTRACTED SERVICES	\$47,971.00	\$44,400.00	\$48,150.00	\$48,150.00	\$48,150.00

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
100-41503-390 REGISTRY OF DEEDS	\$500.00	\$580.00	\$500.00	\$500.00	\$500.00
100-41503-391 TAX MAPPING	\$3,500.00	\$1,425.00	\$3,550.00	\$3,550.00	\$3,550.00
100-41503-550 PRINTING ASSESSING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41503-560 DUES ASSESSING	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
100-41503-620 SUPPLIES ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-625 POSTAGE ASSESSING	\$50.00	\$8.11	\$1.00	\$1.00	\$1.00
<b>TOTAL 41503 ASSESSING ADMIN</b>	<b>\$52,092.00</b>	<b>\$46,433.11</b>	<b>\$52,272.00</b>	<b>\$52,272.00</b>	<b>\$52,272.00</b>
<b>41504 TAX COLLECTOR/TOWN CLERK</b>					
100-41504-110 SALARY DEPUTY TX/TC	\$23,141.00	\$23,411.67	\$21,172.00	\$21,172.00	\$21,172.00
100-41504-130 SALARY TX/TC	\$48,595.00	\$48,595.04	\$48,595.00	\$48,595.00	\$48,595.00
100-41504-210 HEALTH/DENTAL TX/TC	\$23,113.00	\$3,769.55	\$1.00	\$1.00	\$1.00
100-41504-211 TX/TC BUY OUT	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-41504-215 LIFE TX/TC	\$44.00	\$11.62	\$44.00	\$44.00	\$44.00
100-41504-220 SS TX/TC	\$4,448.00	\$4,645.22	\$4,326.00	\$4,326.00	\$4,326.00
100-41504-225 MEDI TX/TC	\$1,040.00	\$1,086.40	\$1,012.00	\$1,012.00	\$1,012.00
100-41504-330 CURRENT USE TAX COLL	\$300.00	\$200.00	\$300.00	\$300.00	\$300.00
100-41504-331 TAX LIENS TAX COLLECTOR	\$750.00	\$500.00	\$750.00	\$750.00	\$750.00
100-41504-390 CONTRACTED SERVICES	\$10,938.00	\$10,512.55	\$10,800.00	\$10,800.00	\$10,800.00
100-41504-550 PRINTING TX/TC	\$1,580.00	\$2,074.34	\$1,740.00	\$1,740.00	\$1,740.00
100-41504-560 DUES TX/TC	\$100.00	\$40.00	\$40.00	\$40.00	\$40.00
100-41504-620 SUPPLIES TX/TC	\$600.00	\$554.14	\$600.00	\$600.00	\$600.00
100-41504-621 SOFTWARE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-625 POSTAGE TX/TC	\$7,000.00	\$3,263.09	\$1.00	\$1.00	\$1.00
100-41504-630 MAINTENANCE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-670 BOOKS & PERIODICAL TX/TC	\$50.00	\$54.00	\$54.00	\$54.00	\$54.00
100-41504-690 OFFICE EQUIPMENT -TX/TC	\$600.00	\$350.00	\$600.00	\$600.00	\$600.00
100-41504-820 TRAINING TX/TC	\$750.00	\$746.00	\$900.00	\$900.00	\$900.00
100-41504-830 TRAVEL TX/TC COLL	\$150.00	\$169.56	\$150.00	\$150.00	\$150.00
<b>TOTAL 41504 TAX COLL./TOWN CLERK</b>	<b>\$123,201.00</b>	<b>\$99,983.18</b>	<b>\$93,087.00</b>	<b>\$93,087.00</b>	<b>\$93,087.00</b>
<b>41505 TREASURER</b>					
100-41505-111 SALARY DEPUTY TREASURER	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-41505-130 SALARY TREASURER	\$5,100.00	\$5,100.16	\$5,100.00	\$5,100.00	\$5,100.00
100-41505-220 SS TREASURER	\$347.00	\$316.16	\$347.00	\$347.00	\$347.00
100-41505-225 MEDI TREASURER	\$81.00	\$73.85	\$81.00	\$81.00	\$81.00
100-41505-331 BANK FEES	\$500.00	\$56.78	\$500.00	\$500.00	\$500.00
100-41505-560 DUES TREASURER	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
100-41505-620 SUPPLIES TREASURER	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-41505-820 TRAINING TREASURER	\$250.00	\$175.00	\$250.00	\$250.00	\$250.00
100-41505-830 TRAVEL TREASURER	\$350.00	\$183.45	\$350.00	\$350.00	\$350.00
<b>TOTAL 41505 TREASURER</b>	<b>\$7,263.00</b>	<b>\$5,940.40</b>	<b>\$7,263.00</b>	<b>\$7,263.00</b>	<b>\$7,263.00</b>
<b>41509 BUDGET ADMIN</b>					
100-41509-550 PRINTING BUDGET	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
100-41509-620 SUPPLIES BUDGET	\$200.00	\$61.54	\$200.00	\$200.00	\$200.00
100-41509-625 POSTAGE BUDGET	\$150.00	\$48.11	\$1.00	\$1.00	\$1.00
100-41509-820 TRAINING BUDGET	\$360.00	\$180.00	\$360.00	\$360.00	\$460.00
<b>TOTAL 41509 BUDGET ADMIN</b>	<b>\$1,060.00</b>	<b>\$639.65</b>	<b>\$911.00</b>	<b>\$911.00</b>	<b>\$1,011.00</b>

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
<b>41510 TRUSTEES OF TRUST FUNDS</b>					
100-41510-130 TTF STIPEND	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
100-41510-330 CONTRACTED SERVICES TTF	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41510-620 SUPPLIES TTF	\$1.00	\$1,648.94	\$200.00	\$200.00	\$200.00
100-41510-820 TRAINING TTF	\$1.00	\$225.00	\$225.00	\$225.00	\$225.00
100-41510-830 TRAVEL TTF	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 41510 TRUSTEES OF TRUST FUNDS</b>	<b>\$3,003.00</b>	<b>\$4,873.94</b>	<b>\$3,426.00</b>	<b>\$3,426.00</b>	<b>\$3,426.00</b>
<b>41531 LEGAL OPERATIONS SERVICES</b>					
100-41531-320 LEGAL OPERATIONS SERVICES	\$15,000.00	\$16,756.38	\$15,000.00	\$22,000.00	\$22,000.00
<b>TOTAL 41531 LEGAL OPERATIONS SERVICES</b>	<b>\$15,000.00</b>	<b>\$16,756.38</b>	<b>\$15,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>
<b>41533 CLAIMS JUDGEMENTS,SETTLEMENTS</b>					
100-41533-320 CLAIMS JUDGE SERVICES	\$1.00	\$0.00	\$1.00	\$2,500.00	\$2,500.00
<b>TOTAL 41533 CLAIMS JUDGEMENTS,STTMTS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>41552 PERSONNEL ADMINISTRATION</b>					
100-41552-232 PERSONNEL ADMIN MAINTENANCE	\$2,000.00	\$2,805.00	\$2,000.00	\$2,000.00	\$2,000.00
100-41552-240 EMPLOYEE DISABILITY INSURANCE	\$10,680.00	\$6,378.49	\$10,680.00	\$10,680.00	\$10,680.00
100-41552-250 UNEMPLOYMENT PERS	\$3,067.00	\$2,488.30	\$2,534.00	\$2,534.00	\$2,534.00
100-41552-260 WORKERS COMP PERS	\$36,044.00	\$34,774.16	\$38,928.00	\$38,928.00	\$38,928.00
100-41552-290 VOLUNTEER/EMPLOYEE APPREC.	\$1,000.00	\$220.46	\$1,000.00	\$1,000.00	\$1,000.00
<b>TOTAL 41552 PERSONNEL ADMINISTRATION</b>	<b>\$52,791.00</b>	<b>\$46,666.41</b>	<b>\$55,142.00</b>	<b>\$55,142.00</b>	<b>\$55,142.00</b>
<b>41911 PLANNING &amp; DEVELOPMENT</b>					
100-41911-320 LEGAL PLANNING BD	\$1.00	\$1,000.00	\$1.00	\$1.00	\$1.00
100-41911-330 CONTRACTED PLANNING SERVICES	\$28,639.00	\$28,567.52	\$30,400.00	\$30,400.00	\$30,400.00
100-41911-331 PLBD CONTRACTED SERV.CLIENTS	\$600.00	\$550.00	\$600.00	\$600.00	\$600.00
100-41911-332 SRPC MEMBERSHIP DUES	\$5,000.00	\$5,009.92	\$5,000.00	\$5,000.00	\$5,000.00
100-41911-333 GIS COST SHARE	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
100-41911-550 PRINTING/ADVERTISING PLBD	\$1,500.00	\$1,015.30	\$2,000.00	\$2,000.00	\$2,000.00
100-41911-620 SUPPLIES PLANNING BD	\$450.00	\$412.31	\$910.00	\$910.00	\$910.00
100-41911-625 POSTAGE PLANNING BD	\$750.00	\$415.09	\$1.00	\$1.00	\$1.00
100-41911-690 EQUIPMENT PLBD	\$500.00	\$382.34	\$500.00	\$500.00	\$500.00
100-41911-820 TRAINING PLANNING BD	\$1,000.00	\$365.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41911-830 TRAVEL PLANNING BD	\$200.00	\$49.14	\$200.00	\$200.00	\$200.00
<b>TOTAL 41911 PLANNING &amp; DEVELOPMENT</b>	<b>\$39,040.00</b>	<b>\$38,166.62</b>	<b>\$41,012.00</b>	<b>\$41,012.00</b>	<b>\$41,012.00</b>
<b>41913 ZONING BOARD OF ADJUSTMENT</b>					
100-41913-320 LEGAL ZONING BD	\$1.00	\$3,984.75	\$1.00	\$1.00	\$1.00
100-41913-330 CONTRACTED SERVICES ZBA	\$500.00	\$450.00	\$500.00	\$500.00	\$500.00
100-41913-550 PRINTING/ADVERTISING	\$1,000.00	\$928.63	\$1,000.00	\$1,000.00	\$1,000.00
100-41913-620 SUPPLIES ZONING BD	\$150.00	\$101.62	\$150.00	\$150.00	\$150.00
100-41913-625 POSTAGE ZONING BD	\$750.00	\$88.06	\$1.00	\$1.00	\$1.00
100-41913-690 EQUIPMENT ZBA	\$149.00	\$100.00	\$149.00	\$149.00	\$149.00
100-41913-820 TRAINING ZONING BD	\$200.00	\$110.00	\$200.00	\$200.00	\$200.00
<b>TOTAL 41913 ZONING BOARD OF ADJUSTMENT</b>	<b>\$2,750.00</b>	<b>\$5,763.06</b>	<b>\$2,001.00</b>	<b>\$2,001.00</b>	<b>\$2,001.00</b>

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
<b>41940 COMMUNITY HALL</b>					
100-41940-330 CONTRACTED SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41940-410 ELECTRICITY	\$650.00	\$673.16	\$700.00	\$700.00	\$700.00
100-41940-411 HEATING OIL/PROPANE	\$2,152.00	\$1,669.81	\$1,925.00	\$1,925.00	\$1,925.00
100-41940-430 MAINT & REPAIR	\$2,680.00	\$2,559.87	\$2,680.00	\$2,680.00	\$2,680.00
<b>TOTAL 41940 COMMUNITY HALL</b>	<b>\$5,483.00</b>	<b>\$4,902.84</b>	<b>\$5,306.00</b>	<b>\$5,306.00</b>	<b>\$5,306.00</b>
<b>41941 TOWN PARADE BUILDINGS</b>					
100-41941-330 CONTRACTED SERVICES	\$20,039.00	\$13,708.19	\$12,588.00	\$20,039.00	\$20,039.00
100-41941-341 TELEPHONE- TOWN HALL DEPTS	\$5,880.00	\$6,151.62	\$5,880.00	\$5,880.00	\$5,880.00
100-41941-410 ELECTRICITY	\$7,520.00	\$11,419.36	\$10,035.00	\$10,035.00	\$10,035.00
100-41941-411 HEAT/OIL TOWN HALL	\$3,663.00	\$1,813.11	\$4,259.00	\$4,259.00	\$4,259.00
100-41941-430 MAINT & REPAIR	\$3,500.00	\$4,172.21	\$3,500.00	\$3,500.00	\$3,500.00
100-41941-440 DEEDED PROPERTY EXPENSES	\$10,000.00	\$6,960.04	\$10,000.00	\$10,000.00	\$10,000.00
100-41941-490 ALARM MONITORING	\$750.00	\$384.00	\$750.00	\$750.00	\$750.00
100-41941-491 GMP DAM MAINT	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41941-640 SUPPLIES/EQUIP TOWN HALL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41941-650 GROUNDS CARE TOWN WIDE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 41941 TOWN PARADE BUILDINGS</b>	<b>\$52,104.00</b>	<b>\$45,358.53</b>	<b>\$47,764.00</b>	<b>\$55,215.00</b>	<b>\$55,215.00</b>
<b>41951 CEMETERIES</b>					
100-41951-430 REPAIRS & MAINT CEMETERY	\$3,000.00	\$429.87	\$3,000.00	\$3,000.00	\$3,000.00
100-41951-610 SUPPLIES CEMETERIES	\$100.00	\$152.73	\$100.00	\$100.00	\$100.00
<b>TOTAL 41951 CEMETERIES</b>	<b>\$3,100.00</b>	<b>\$582.60</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>
<b>41961 INSURANCE</b>					
100-41961-520 GENERAL TOWN INSURANCE	\$56,400.00	\$43,716.00	\$42,922.00	\$42,922.00	\$42,922.00
100-41961-550 INSURANCE DEDUCTIBLES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 41961 INSURANCE</b>	<b>\$56,401.00</b>	<b>\$43,716.00</b>	<b>\$42,923.00</b>	<b>\$42,923.00</b>	<b>\$42,923.00</b>
<b>41974 FACILITY/HIGHWAY COMMITTEE</b>					
100-41974-130 FACILITY COMM. SECY STIPEND	\$1,000.00	\$333.34	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-131 HIGHWAY ADV. SECY STIPEND	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-220 SS-HWY/FACILITY SECY	\$124.00	\$20.67	\$124.00	\$124.00	\$124.00
100-41974-225 MEDI-HWY/FACILITY SECY	\$29.00	\$4.83	\$29.00	\$29.00	\$29.00
100-41974-390 SUPPLIES	\$100.00	\$47.26	\$100.00	\$100.00	\$100.00
<b>TOTAL 41974 FACILITY/HWYCOMMITTEE</b>	<b>\$2,253.00</b>	<b>\$406.10</b>	<b>\$2,253.00</b>	<b>\$2,253.00</b>	<b>\$2,253.00</b>
<b>42111 POLICE COMMISSION</b>					
100-42111-111 SALARY POLICE COMM ADMIN	\$3,192.00	\$1,448.17	\$3,371.00	\$3,659.00	\$3,659.00
100-42111-220 SS POLICE COMM	\$198.00	\$89.71	\$209.00	\$227.00	\$227.00
100-42111-225 MEDI POLICE COMM	\$46.00	\$20.96	\$49.00	\$53.00	\$53.00
100-42111-320 LEGAL POLICE COMMISSION	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
100-42111-620 SUPPLIES POLICE COMMISSION	\$100.00	\$62.00	\$100.00	\$100.00	\$100.00
100-42111-690 EQUIPMENT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 42111 POLICE COMMISSION</b>	<b>\$5,937.00</b>	<b>\$4,020.84</b>	<b>\$6,130.00</b>	<b>\$6,440.00</b>	<b>\$6,440.00</b>
<b>42112 POLICE DEPARTMENT</b>					
100-42112-110 SALARY CHIEF OF POLICE	\$78,620.00	\$77,915.62	\$81,390.00	\$81,390.00	\$81,390.00
100-42112-111 SALARY F/T OFFICERS	\$290,717.00	\$227,800.68	\$303,570.00	\$303,570.00	\$303,570.00

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
100-42112-112 SALARY POLICE/ADMIN. ASST.	\$41,722.00	\$41,832.93	\$42,099.00	\$42,099.00	\$42,099.00
100-42112-113 SALARY P/T OFFICERS	\$31,875.00	\$55,000.98	\$66,017.00	\$66,017.00	\$66,017.00
100-42112-114 POLICE DEPT NIGHT DIFFERENTIAL	\$4,810.00	\$3,606.07	\$4,810.00	\$4,810.00	\$4,810.00
100-42112-140 O/T POLICE OFFICERS	\$28,000.00	\$32,941.48	\$28,000.00	\$28,000.00	\$28,000.00
100-42112-191 PD SPECIAL DUTY-CONSTRUCTION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-210 HEALTH/DENTAL POLICE	\$116,936.00	\$60,702.85	\$91,930.00	\$91,930.00	\$91,930.00
100-42112-211 POLICE HEALTH/DENTAL BUY OUT	\$4,000.00	\$5,500.00	\$6,000.00	\$6,000.00	\$6,000.00
100-42112-215 LIFE POLICE	\$547.00	\$377.18	\$547.00	\$547.00	\$547.00
100-42112-220 SS POLICE DEPT	\$5,031.00	\$4,979.85	\$7,735.00	\$7,735.00	\$7,735.00
100-42112-225 MEDI POLICE DEPT	\$7,008.00	\$6,221.35	\$7,172.00	\$7,172.00	\$7,172.00
100-42112-230 RETIRE POLICE DEPT	\$123,100.00	\$107,784.29	\$125,608.00	\$125,608.00	\$125,608.00
100-42112-320 LEGAL POLICE DEPT	\$12,500.00	\$12,000.00	\$12,500.00	\$12,500.00	\$12,500.00
100-42112-321 PD LEGAL CLAIMS, SETTLEMENTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-330 CONTRACTED SERVICES	\$9,600.00	\$9,328.97	\$13,600.00	\$13,600.00	\$13,600.00
100-42112-334 JANITORIAL SERVICES	\$7,556.00	\$946.96	\$7,556.00	\$7,556.00	\$7,556.00
100-42112-335 SECURITY CAMERA SYSTEM	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-340 TELEPHONE POLICE DEPT	\$5,850.00	\$6,164.73	\$5,850.00	\$5,850.00	\$5,850.00
100-42112-341 INTERNET POLICE DEPT	\$660.00	\$657.51	\$660.00	\$660.00	\$660.00
100-42112-342 CELL PHONES & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100-42112-343 CRUISER MODEMS POLICE DEPT	\$2,400.00	\$2,400.68	\$2,400.00	\$2,400.00	\$2,400.00
100-42112-390 OTHER PROFESSIONAL SERVICE	\$1,500.00	\$11,200.00	\$1,500.00	\$1,500.00	\$1,500.00
100-42112-410 ELECTRICITY POLICE DEPT	\$3,150.00	\$3,390.32	\$3,150.00	\$3,150.00	\$3,150.00
100-42112-411 HEATING OIL/PROPANE	\$2,515.00	\$1,917.17	\$2,437.00	\$2,437.00	\$2,437.00
100-42112-430 EQUIPMENT/REPAIRS	\$9,000.00	\$8,490.00	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-432 K9	\$1,000.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-550 PRINTING POLICE DEPT	\$600.00	\$414.93	\$600.00	\$600.00	\$600.00
100-42112-560 DUES POLICE DEPT	\$1,000.00	\$1,007.50	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-620 SUPPLIES POLICE DEPT	\$3,000.00	\$2,599.22	\$3,000.00	\$3,000.00	\$3,000.00
100-42112-625 POSTAGE POLICE DEPT	\$400.00	\$341.62	\$400.00	\$400.00	\$400.00
100-42112-630 BLDG MAINT & REPAIRS	\$2,000.00	\$2,442.07	\$2,000.00	\$2,000.00	\$2,000.00
100-42112-635 GAS POLICE DEPT	\$22,000.00	\$20,709.12	\$22,000.00	\$22,000.00	\$22,000.00
100-42112-660 VEHICLE REPAIR POLICE DEPT	\$9,000.00	\$8,440.26	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-661 SRO CRUISER USE FOR CBNA	\$3,500.00	\$3,719.37	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-670 BOOKS & PERIOD POLICE DEPT	\$800.00	\$240.85	\$500.00	\$500.00	\$500.00
100-42112-680 SUPPLIES/UNIFORMS PD	\$8,000.00	\$11,455.47	\$8,000.00	\$8,000.00	\$8,000.00
100-42112-690 OFFICE EQUIP SMALL ITEMS PD	\$7,000.00	\$5,855.52	\$7,000.00	\$7,000.00	\$7,000.00
100-42112-691 POLICE VEHICLE PURCHASE	\$43,000.00	\$42,156.00	\$46,000.00	\$46,000.00	\$46,000.00
100-42112-820 TRAINING & TRAVEL	\$4,000.00	\$2,926.40	\$4,000.00	\$4,000.00	\$4,000.00
<b>TOTAL 42112 POLICE DEPARTMENT</b>	<b>\$892,400.00</b>	<b>\$783,467.95</b>	<b>\$930,535.00</b>	<b>\$930,535.00</b>	<b>\$930,535.00</b>
<b>42211 FIRE DEPARTMENT</b>					
100-42211-110 FIRE CHIEF SALARY	\$10,000.00	\$9,999.96	\$10,000.00	\$72,009.00	\$72,009.00
100-42211-111 FIRE DEPT OFFICER STIPENDS	\$10,000.00	\$5,735.00	\$10,000.00	\$10,000.00	\$10,000.00
100-42211-112 SALARY FIRE FF/EMT	\$194,648.00	\$150,252.16	\$199,339.00	\$146,217.00	\$146,217.00
100-42211-113 WAGES PART TIME FIRE	\$57,570.00	\$69,627.00	\$57,570.00	\$67,470.00	\$67,470.00
100-42211-140 OVERTIME SALARY FIRE DEPT	\$5,500.00	\$8,607.43	\$7,200.00	\$7,200.00	\$7,200.00
100-42211-191 STIPENDS - FIRE DEPT VOLUNTEER	\$30,000.00	\$24,798.75	\$30,000.00	\$30,000.00	\$30,000.00
100-42211-193 PAY FOREST FIRE FIGHTING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-210 HEALTH/DENTAL FIRE DEPT	\$66,815.00	\$37,985.54	\$63,880.00	\$63,880.00	\$63,880.00

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
100-42211-215 LIFE FIRE DEPT	\$288.00	\$86.32	\$288.00	\$288.00	\$288.00
100-42211-220 SS FIRE DEPT	\$6,670.00	\$6,806.31	\$5,429.00	\$6,663.00	\$6,663.00
100-42211-225 MEDI FIRE DEPT	\$4,462.00	\$3,818.26	\$4,265.00	\$4,827.00	\$4,827.00
100-42211-230 RETIRE FIRE DEPT	\$63,752.00	\$50,471.93	\$64,735.00	\$70,664.00	\$70,664.00
100-42211-330 CONTRACTED SERVICES	\$12,500.00	\$22,567.57	\$13,200.00	\$13,200.00	\$13,200.00
100-42211-331 COMM MGMT SERV FIRE	\$42,950.00	\$42,907.00	\$42,950.00	\$42,950.00	\$42,950.00
100-42211-340 TELEPHONE FIRE DEPT	\$2,808.00	\$2,567.13	\$2,808.00	\$2,808.00	\$2,808.00
100-42211-343 CELL PHONE & EQUIP FIRE DEPT	\$1,250.00	\$1,744.65	\$1,250.00	\$1,250.00	\$1,250.00
100-42211-410 ELECTRICITY FIRE DEPT	\$6,625.00	\$7,442.79	\$6,625.00	\$6,625.00	\$6,625.00
100-42211-411 HEATING OIL/PROPANE FIRE DEPT	\$4,395.00	\$4,552.34	\$5,930.00	\$5,930.00	\$5,930.00
100-42211-430 MAINT & REPAIR BLDG FIRE DEPT	\$41,000.00	\$39,175.47	\$13,000.00	\$13,000.00	\$13,000.00
100-42211-431 MAINT EQUIPMENT FIRE DEPT	\$8,500.00	\$8,797.36	\$11,500.00	\$11,500.00	\$11,500.00
100-42211-560 DUES FIRE DEPT	\$1,300.00	\$600.00	\$1,300.00	\$1,300.00	\$1,300.00
100-42211-610 TOOLS, HOSES,ETC FIRE DEPT	\$11,000.00	\$12,807.69	\$12,400.00	\$12,400.00	\$12,400.00
100-42211-612 EQUIPMENT EMS	\$3,000.00	\$1,834.88	\$3,000.00	\$3,000.00	\$3,000.00
100-42211-613 SMALL MEDICAL SUPPLIES FD	\$3,000.00	\$3,240.99	\$3,600.00	\$3,600.00	\$3,600.00
100-42211-614 PREVENTION SUPPLIES FIRE DEPT	\$800.00	\$839.00	\$850.00	\$850.00	\$850.00
100-42211-615 FOAM FIRE DEPT	\$800.00	\$0.00	\$550.00	\$550.00	\$550.00
100-42211-616 REHAB SUPPLIES	\$700.00	\$427.59	\$600.00	\$600.00	\$600.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	\$2,600.00	\$2,021.52	\$2,600.00	\$2,600.00	\$2,600.00
100-42211-625 POSTAGE FIRE DEPT	\$0.00	\$0.00	\$35.00	\$35.00	\$35.00
100-42211-636 DIESEL FIRE DEPT	\$10,000.00	\$7,952.34	\$10,000.00	\$10,000.00	\$10,000.00
100-42211-640 BLDG CLEAN SUPP FIRE DEPT	\$600.00	\$625.37	\$700.00	\$700.00	\$700.00
100-42211-650 FIRE MEMORIAL SUPPLIES	\$1.00	\$105.00	\$1.00	\$1.00	\$1.00
100-42211-660 VEHICLE MAINT FIRE DEPT	\$19,000.00	\$48,641.90	\$20,200.00	\$20,200.00	\$20,200.00
100-42211-680 UNIFORMS FIRE DEPT	\$4,000.00	\$3,397.29	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-681 GEAR FIRE DEPT	\$12,000.00	\$13,173.77	\$12,000.00	\$12,000.00	\$12,000.00
100-42211-690 OFFICE EQUIPMENT - FD	\$1,400.00	\$1,335.41	\$1,400.00	\$1,400.00	\$1,400.00
100-42211-691 HAZARDOUS MATERIAL FIRE DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-693 HYDRANTS FIRE DEPT	\$1,500.00	\$511.66	\$1,500.00	\$1,500.00	\$1,500.00
100-42211-820 TRAINING FIRE DEPT	\$4,250.00	\$2,212.29	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-821 TRAINING EMS	\$5,500.00	\$4,707.38	\$5,500.00	\$5,500.00	\$5,500.00
100-42211-880 GRANTS FIRE DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-881 TOWN GRANT MATCH FIRE DEPT	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 42211 FIRE DEPARTMENT</b>	<b>\$651,187.00</b>	<b>\$602,377.05</b>	<b>\$634,209.00</b>	<b>\$660,721.00</b>	<b>\$660,721.00</b>
<b>42217 MEDICAL SERVICES</b>					
100-42217-390 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 42217 MEDICAL SERVICES</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>
<b>42401 BUILDING/CODE ENFORCEMENT</b>					
100-42401-112 SALARY CEO/BI	\$25,813.00	\$26,437.08	\$26,593.00	\$26,593.00	\$26,593.00
100-42401-220 SS B/I	\$1,600.00	\$1,628.70	\$1,649.00	\$1,649.00	\$1,649.00
100-42401-225 MEDI B/I	\$374.00	\$380.89	\$386.00	\$386.00	\$386.00
100-42401-330 CONTRACT SERVICE BUILDING DEPT	\$2,500.00	\$996.00	\$7,500.00	\$7,500.00	\$7,500.00
100-42401-343 CELL PHONES & EQUIP BI	\$1.00	\$0.00	\$608.00	\$608.00	\$608.00
100-42401-560 DUES B/I	\$400.00	\$320.00	\$400.00	\$400.00	\$400.00
100-42401-620 SUPPLIES B/I	\$900.00	\$360.41	\$900.00	\$900.00	\$900.00
100-42401-625 POSTAGE B/I	\$175.00	\$5.17	\$1.00	\$1.00	\$1.00

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
100-42401-635 FUEL BUILDING INSP	\$650.00	\$272.07	\$500.00	\$500.00	\$500.00
100-42401-660 VEHICLE MAINT. BI	\$700.00	\$274.50	\$700.00	\$700.00	\$700.00
100-42401-690 OFFICE EQUIPMENT B/I	\$200.00	\$129.98	\$200.00	\$200.00	\$200.00
100-42401-820 TRAINING B/I	\$1.00	\$0.00	\$900.00	\$900.00	\$900.00
100-42401-830 TRAVEL B/I	\$1.00	\$16.74	\$100.00	\$100.00	\$100.00
<b>TOTAL 42401 BUILDING/CODE ENFORCEMENT</b>	<b>\$33,315.00</b>	<b>\$30,821.54</b>	<b>\$40,437.00</b>	<b>\$40,437.00</b>	<b>\$40,437.00</b>
<b>42901 EMERGENCY MANAGEMENT</b>					
100-42901-343 CELL PHONE & EQUIP - E/ M DIRECTOR	\$720.00	\$727.38	\$720.00	\$720.00	\$720.00
100-42901-620 SUPPLIES E/M	\$1,200.00	\$917.74	\$1,830.00	\$1,830.00	\$1,830.00
100-42901-690 EQUIP SUPPLIES E/M	\$1,000.00	\$25.99	\$1,000.00	\$1,000.00	\$1,000.00
100-42901-691 MGMT COST E/M	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42901-820 TRAINING E/M	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 42901 EMERGENCY MANAGEMENT</b>	<b>\$2,922.00</b>	<b>\$1,671.11</b>	<b>\$3,552.00</b>	<b>\$3,552.00</b>	<b>\$3,552.00</b>
<b>43111 HIGHWAY ADMINISTRATION</b>					
100-43111-111 SALARY RD LABORER-GEN	\$40,458.00	\$44,980.23	\$41,671.00	\$41,671.00	\$41,671.00
100-43111-112 HWY LABORER II	\$38,678.00	\$34,904.78	\$39,846.00	\$39,846.00	\$39,846.00
100-43111-113 SALARY HIGHWAY CALL CREW	\$11,000.00	\$6,237.81	\$11,000.00	\$11,000.00	\$11,000.00
100-43111-114 GROUNDS MAINTENANCE & MOWING	\$16,800.00	\$11,649.96	\$16,800.00	\$16,800.00	\$16,800.00
100-43111-130 SALARY RD AGENT	\$6,467.00	\$5,721.25	\$6,467.00	\$6,467.00	\$6,467.00
100-43111-140 OT SALARY HIGHWAY DEPT	\$14,000.00	\$11,560.78	\$14,000.00	\$14,000.00	\$14,000.00
100-43111-210 HEALTH/DENTAL HWY LABORER	\$27,538.00	\$28,693.01	\$38,504.00	\$38,504.00	\$38,504.00
100-43111-215 LIFE HWY LABORER	\$87.00	\$79.59	\$87.00	\$87.00	\$87.00
100-43111-220 SS HIGHWAY DEPT	\$6,857.00	\$6,088.43	\$7,005.00	\$7,005.00	\$7,005.00
100-43111-225 MEDI HIGHWAY DEPT	\$1,604.00	\$1,423.90	\$1,638.00	\$1,638.00	\$1,638.00
100-43111-230 RETIRE HIGHWAY	\$10,599.00	\$11,001.05	\$10,769.00	\$10,769.00	\$10,769.00
100-43111-330 CONTRACTED SERVICES HWY	\$0.00	\$787.96	\$0.00	\$0.00	\$0.00
100-43111-340 TELEPHONE HWY	\$300.00	\$283.60	\$300.00	\$300.00	\$300.00
100-43111-343 CELL PHONES & EQUIP -HWY	\$1,320.00	\$1,038.54	\$1,320.00	\$1,320.00	\$1,320.00
100-43111-390 CONTRACTED SERVICES	\$1,500.00	\$4,869.96	\$1,500.00	\$1,500.00	\$1,500.00
100-43111-410 ELECTRIC- HWY DEPT	\$800.00	\$830.25	\$800.00	\$800.00	\$800.00
100-43111-411 HEAT/OIL HWY DEPT	\$1.00	\$38.51	\$1.00	\$1.00	\$1.00
100-43111-412 ELECTRIC-RECYCLING BUILDING	\$3,400.00	\$3,228.59	\$3,400.00	\$3,400.00	\$3,400.00
100-43111-413 HEAT/OIL RECYCLING BUILDING	\$2,499.00	\$2,321.90	\$3,237.00	\$3,237.00	\$3,237.00
100-43111-610 SUPPLIES GEN HIGHWAY	\$4,600.00	\$3,874.40	\$4,600.00	\$4,600.00	\$4,600.00
100-43111-630 MAINT & REPAIRS TRUCK	\$12,500.00	\$23,588.11	\$15,000.00	\$15,000.00	\$15,000.00
100-43111-635 FUEL HWY	\$11,000.00	\$12,406.35	\$11,000.00	\$11,000.00	\$11,000.00
100-43111-661 EQUIP MAINT HWY	\$1.00	\$1,123.50	\$1.00	\$1.00	\$1.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	\$1,600.00	\$824.05	\$1,600.00	\$1,600.00	\$1,600.00
100-43111-820 TRAINING & CONF HWY	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-43111-870 PERMIT FEES HWY	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 43111 HIGHWAY ADMINISTRATION</b>	<b>\$213,860.00</b>	<b>\$217,556.51</b>	<b>\$230,797.00</b>	<b>\$230,797.00</b>	<b>\$230,797.00</b>
<b>43121 PAVING &amp; RECONSTRUCTION</b>					
100-43121-680 PAVING/RECON SUPPLIES HWY	\$67,905.00	\$13,806.28	\$67,905.00	\$67,905.00	\$67,905.00
100-43121-880 HIGHWAY BLOCK GRANT -PROJECTS	\$102,409.00	\$102,409.00	\$102,409.00	\$102,409.00	\$102,409.00
100-43121-881 TOWN BLOCK APPROP - PROJECTS	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
<b>TOTAL 43121 PAVING &amp; RECONSTRUCTION</b>	<b>\$220,314.00</b>	<b>\$166,215.28</b>	<b>\$220,314.00</b>	<b>\$220,314.00</b>	<b>\$220,314.00</b>



# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
<b>43122 HWY CLEANING &amp; MAINTENANCE</b>					
100-43122-390 CONTRACTED SERVICES HWY	\$39,000.00	\$40,309.07	\$39,000.00	\$39,000.00	\$39,000.00
100-43122-680 GRAVEL HWY	\$7,500.00	\$7,917.42	\$7,500.00	\$7,500.00	\$7,500.00
100-43122-681 ASPHALT HWY	\$1,000.00	\$1,034.23	\$1,000.00	\$1,000.00	\$1,000.00
100-43122-682 CULVERT HWY	\$2,000.00	\$2,410.40	\$2,000.00	\$2,000.00	\$2,000.00
100-43122-683 GUARDRAILS HWY	\$7,500.00	\$4,252.25	\$7,500.00	\$7,500.00	\$7,500.00
100-43122-810 EQUIPMENT RENTAL HWY	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-43122-811 TREE WORK ROADS - REBUILD	\$9,000.00	\$11,762.50	\$9,000.00	\$9,000.00	\$9,000.00
100-43122-812 ROAD DAMAGE HWY	\$3,000.00	\$2,300.76	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL 43122 HWY CLEANING &amp; MAINTENANCE</b>	<b>\$71,000.00</b>	<b>\$69,986.63</b>	<b>\$71,000.00</b>	<b>\$71,000.00</b>	<b>\$71,000.00</b>
<b>43125 SNOW &amp; ICE CONTROL</b>					
100-43125-390 SNOW & ICE CONT SERVICES	\$110,000.00	\$68,934.44	\$110,000.00	\$110,000.00	\$110,000.00
100-43125-680 SNOW & ICE SAND	\$23,000.00	\$22,472.73	\$23,000.00	\$23,000.00	\$23,000.00
100-43125-681 SNOW & ICE SALT	\$25,000.00	\$32,240.00	\$25,000.00	\$25,000.00	\$25,000.00
100-43125-812 SNOW & ICE EQUIP MAINT	\$6,000.00	\$5,233.41	\$6,000.00	\$6,000.00	\$6,000.00
100-43125-813 SNOW & ICE OTHER PLOWING	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL 43125 SNOW &amp; ICE CONTROL</b>	<b>\$167,000.00</b>	<b>\$128,880.58</b>	<b>\$167,000.00</b>	<b>\$167,000.00</b>	<b>\$167,000.00</b>
<b>43163 STREET LIGHTING</b>					
100-43163-410 ELEC STREET LIGHTING	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 43163 STREET LIGHTING</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>
<b>43211 SANITATION ADMINISTRATION</b>					
100-43211-110 SALARY SANITATION P/T	\$46,939.00	\$35,655.58	\$47,874.00	\$47,874.00	\$47,874.00
100-43211-111 SALARY FOREMAN TRANSFER STATION	\$0.00	\$85.35	\$0.00	\$0.00	\$0.00
100-43211-220 SS SANITATION	\$2,910.00	\$2,215.55	\$2,968.00	\$2,968.00	\$2,968.00
100-43211-225 MEDI SANITATION	\$681.00	\$518.14	\$694.00	\$694.00	\$694.00
100-43211-230 RETIRE TRANSFER STATION	\$0.00	\$11.05	\$0.00	\$0.00	\$0.00
100-43211-340 TELEPHONE SANITATION	\$300.00	\$283.58	\$300.00	\$300.00	\$300.00
100-43211-343 CELL PHONES & EQUIP SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-410 ELECTRICITY SANITATION	\$6,340.00	\$8,661.15	\$8,357.00	\$8,357.00	\$8,357.00
100-43211-411 HEATING OIL/PROPANE SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-430 EQUIP MAINT & REPAIR SANITATION	\$500.00	\$910.06	\$500.00	\$500.00	\$500.00
100-43211-431 EQUIPMENT SANITATION	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-43211-432 LAGOON SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-440 RENTAL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-490 EXTERMINATION SANITATION	\$720.00	\$828.00	\$850.00	\$850.00	\$850.00
100-43211-491 RECYCLING SAN.(PAPER)	\$200.00	\$2,250.00	\$200.00	\$5,000.00	\$5,000.00
100-43211-492 METALS SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-493 HAZARDOUS WASTE SANITATION	\$6,000.00	\$7,024.57	\$6,000.00	\$6,000.00	\$6,000.00
100-43211-494 WASTE OIL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-550 PRINTING/ADVERTISING TS	\$3,100.00	\$1,005.00	\$3,100.00	\$3,100.00	\$3,100.00
100-43211-560 DUES/SUBSCRIPTIONS SANITATION	\$350.00	\$196.87	\$350.00	\$350.00	\$350.00
100-43211-610 SUPPLIES GEN SANITATION	\$500.00	\$478.43	\$500.00	\$500.00	\$500.00
100-43211-620 SUPPLIES RECYCLING COMMITTEE	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-43211-630 BLDG MAINT & REPAIR SANITATION	\$1,000.00	\$1,943.10	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-690 SAFETY EQUIP/SUPP SANITATION	\$1,350.00	\$428.10	\$1,350.00	\$1,350.00	\$1,350.00

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
100-43211-820 CONFERENCES/TRAINING	\$300.00	\$100.00	\$300.00	\$300.00	\$300.00
100-43211-830 TRAVEL/MILEAGE SANITATION	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
<b>TOTAL 43211 SANITATION ADMINISTRATION</b>	<b>\$71,571.00</b>	<b>\$62,594.53</b>	<b>\$74,724.00</b>	<b>\$79,524.00</b>	<b>\$79,524.00</b>
<b>43243 SOLID WASTE DISPOSAL</b>					
100-43243-380 DEMO/FURNITURE DISPOSAL	\$25,000.00	\$10,984.30	\$25,000.00	\$25,000.00	\$25,000.00
100-43243-385 TRANSPORT/MILEAGE SOLID WASTE	\$25,000.00	\$10,582.00	\$25,000.00	\$25,000.00	\$25,000.00
100-43243-390 TIPPING - SANITATION	\$45,000.00	\$92,372.96	\$45,000.00	\$60,000.00	\$60,000.00
100-43243-391 LAMPREY LANDFILL COSTS	\$1,100.00	\$1,011.97	\$1,100.00	\$1,100.00	\$1,100.00
<b>TOTAL 43243 SOLID WASTE DISPOSAL</b>	<b>\$96,100.00</b>	<b>\$114,951.23</b>	<b>\$96,100.00</b>	<b>\$111,100.00</b>	<b>\$111,100.00</b>
<b>44111 HEALTH DEPARTMENT</b>					
100-44111-110 SALARY HEALTH OFFICER	\$6,543.00	\$3,987.30	\$6,648.00	\$6,648.00	\$6,648.00
100-44111-111 SALARY DEPUTY HEALTH OFFICER	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-220 SS HEALTH	\$400.00	\$244.34	\$412.00	\$412.00	\$412.00
100-44111-225 MEDI HEALTH	\$94.00	\$57.16	\$96.00	\$96.00	\$96.00
100-44111-391 ENVIRONMENTAL EM HEALTH	\$1,200.00	\$792.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44111-440 PROPERTY REPAIRS - HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-560 DUES HEALTH	\$1.00	\$35.00	\$1.00	\$1.00	\$1.00
100-44111-620 SUPPLIES HEALTH	\$25.00	\$60.13	\$25.00	\$25.00	\$25.00
100-44111-625 POSTAGE HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-635 FUEL HEALTH DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-820 TRAINING HEALTH DEPT.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-830 TRAVEL HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 44111 HEALTH DEPARTMENT</b>	<b>\$8,269.00</b>	<b>\$5,175.93</b>	<b>\$8,388.00</b>	<b>\$8,388.00</b>	<b>\$8,388.00</b>
<b>44141 ANIMAL CONTROL</b>					
100-44141-111 SALARY ANIMAL CONTROL OFFICER	\$10,046.00	\$4,256.06	\$10,343.00	\$10,343.00	\$10,343.00
100-44141-220 SS ANIMAL CONTROL	\$623.00	\$263.89	\$641.00	\$641.00	\$641.00
100-44141-225 MEDI ANIMAL CONTROL	\$146.00	\$61.69	\$150.00	\$150.00	\$150.00
100-44141-330 CONTRACTED SERVICES ACO	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-343 CELL PHONE & EQUIP ANIMAL CONTROL	\$431.00	\$431.16	\$431.00	\$431.00	\$431.00
100-44141-350 MEDICAL RABIES ANIMAL CONTROL	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-391 VET SERVICES RABIES A/C	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-44141-610 GEN FOOD ANIMAL CONTROL	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44141-620 SUPPLIES ACO	\$200.00	\$17.49	\$200.00	\$200.00	\$200.00
100-44141-635 GASOLINE ANIMAL CONTROL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44141-660 VEHICLE & MAINT A/C	\$1,000.00	\$719.49	\$1,000.00	\$1,000.00	\$1,000.00
100-44141-680 ACO HOLDING PEN	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
<b>TOTAL 44141 ANIMAL CONTROL</b>	<b>\$14,037.00</b>	<b>\$5,749.78</b>	<b>\$14,356.00</b>	<b>\$14,356.00</b>	<b>\$14,356.00</b>
<b>44151 COMMUNITY SUPPORT AGENCIES</b>					
100-44151-840 RICHIE MCFARLAND CHILDREN	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
100-44151-841 CORNERSTONE VNA	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00
100-44151-842 LAMPREY HEALTH CARE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
100-44151-844 ROCKINGHAM CTY NUTRITION PR	\$1,772.00	\$1,772.00	\$1,772.00	\$1,772.00	\$1,772.00
100-44151-845 ROCKINGHAM CTY CAP	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00
100-44151-849 SEACOAST MENTAL HEALTH	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
100-44151-851 HAVEN	\$1,785.00	\$1,785.00	\$1,785.00	\$1,785.00	\$1,785.00
100-44151-852 RSVP RETIRED & SENIOR VOL	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
100-44151-853 CHILD & FAMILY SERVICES	\$2,000.00	\$2,000.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44151-854 COURT APPOINTED SPECIAL ADVOCATES	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44151-855 AMERICAN RED CROSS	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-44151-856 CHILD ADVOCACY CENTER	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
100-44151-857 READY RIDES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTAL 44151 COMMUNITY SUPPORT AGENCIES</b>	<b>\$30,293.00</b>	<b>\$27,793.00</b>	<b>\$30,743.00</b>	<b>\$30,743.00</b>	<b>\$30,743.00</b>
<b>44411 WELFARE ADMINISTRATION</b>					
100-44411-111 SALARY WELFARE DIRECTOR	\$13,897.00	\$11,283.34	\$13,897.00	\$13,897.00	\$13,897.00
100-44411-112 SALARY WELFARE ASSISTANT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-220 SS WELFARE	\$861.00	\$699.56	\$861.00	\$861.00	\$861.00
100-44411-225 MEDI WELFARE	\$201.00	\$163.57	\$201.00	\$201.00	\$201.00
100-44411-320 LEGAL/ LIENS WELFARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-343 CELL PHONE & EQUIP WELFARE	\$603.00	\$607.38	\$603.00	\$603.00	\$603.00
100-44411-560 DUES WELFARE	\$45.00	\$30.00	\$45.00	\$45.00	\$45.00
100-44411-620 OFFICE SUPPLIES - WELFARE	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
100-44411-625 POSTAGE WELFARE	\$100.00	\$3.29	\$1.00	\$1.00	\$1.00
100-44411-820 TRAINING & CONF WELFARE	\$100.00	\$130.00	\$100.00	\$100.00	\$100.00
100-44411-830 TRAVEL WELFARE	\$150.00	\$83.16	\$150.00	\$150.00	\$150.00
<b>TOTAL 44411 WELFARE ADMINISTRATION</b>	<b>\$16,259.00</b>	<b>\$13,000.30</b>	<b>\$16,160.00</b>	<b>\$16,160.00</b>	<b>\$16,160.00</b>
<b>44451 MEDICAL PAYMENTS-WELFARE</b>					
100-44451-350 MEDICAL SERVICES WELFARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 44451 MEDICAL PAYMENTS-WELFARE</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>
<b>44452 WELFARE VENDORS PAYMENTS</b>					
100-44452-410 WELFARE ELECTRICITY	\$1,500.00	\$2,722.55	\$1,500.00	\$1,500.00	\$1,500.00
100-44452-411 WELFARE HEAT & OIL	\$2,000.00	\$291.90	\$2,000.00	\$2,000.00	\$2,000.00
100-44452-440 WELFARE RENTAL	\$5,000.00	\$8,310.00	\$5,000.00	\$5,000.00	\$5,000.00
100-44452-890 WELFARE MISCELLANEOUS	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>TOTAL 44452 WELFARE VENDORS PAYMENTS</b>	<b>\$9,500.00</b>	<b>\$11,324.45</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>
<b>45201 PARKS &amp; RECREATION</b>					
100-45201-120 SALARY REC BEACH ATTENDANTS	\$21,707.00	\$14,151.79	\$21,707.00	\$21,707.00	\$21,707.00
100-45201-121 SALARY PT REC COORDINATOR	\$23,498.00	\$21,711.50	\$24,209.00	\$24,209.00	\$24,209.00
100-45201-124 LEAGUE COORDINATOR PT	\$5,428.00	\$2,687.37	\$5,428.00	\$5,428.00	\$5,428.00
100-45201-220 SS RECREATION	\$3,129.00	\$2,390.10	\$3,184.00	\$3,184.00	\$3,184.00
100-45201-225 MEDI RECREATION	\$734.00	\$558.95	\$744.00	\$744.00	\$744.00
100-45201-343 CELL PHONES & EQUIP RECREATION	\$606.00	\$607.38	\$606.00	\$606.00	\$606.00
100-45201-350 PRINTING /ADVERTISING RECREATION	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-45201-410 ELECTRICITY PARKS/REC BALL FIELDS	\$200.00	\$616.88	\$592.00	\$592.00	\$592.00
100-45201-413 SANITATION RECREATION	\$2,461.00	\$2,111.32	\$2,461.00	\$2,461.00	\$2,461.00
100-45201-560 DUES RECREATION	\$65.00	\$0.00	\$65.00	\$65.00	\$65.00
100-45201-610 EQUIPMENT RECREATION	\$1,000.00	\$1,035.83	\$1,000.00	\$1,000.00	\$1,000.00
100-45201-620 SUPPLIES OFFICE RECREATION	\$400.00	\$304.64	\$400.00	\$400.00	\$400.00
100-45201-625 POSTAGE-RECREATION	\$100.00	\$17.16	\$1.00	\$1.00	\$1.00
100-45201-650 SAND & MAINTENANCE RECREATION	\$2,000.00	\$3,315.61	\$8,000.00	\$8,000.00	\$8,000.00

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
100-45201-810 RECREATION PROGRAMS	\$2,000.00	\$2,452.33	\$2,000.00	\$2,000.00	\$2,000.00
100-45201-820 P&R TRAINING	\$2,300.00	\$499.40	\$2,300.00	\$2,300.00	\$2,300.00
100-45201-830 P&R TRAVEL	\$350.00	\$0.00	\$350.00	\$350.00	\$350.00
<b>TOTAL 45201 PARKS &amp; RECREATION</b>	<b>\$66,378.00</b>	<b>\$52,460.26</b>	<b>\$73,447.00</b>	<b>\$73,447.00</b>	<b>\$73,447.00</b>
<b>45501 LIBRARIES</b>					
100-45501-110 SALARY LIBRARY DIRECTOR	\$48,734.00	\$49,534.97	\$50,211.00	\$50,211.00	\$50,211.00
100-45501-111 SALARY LIBRARY AIDES & ASSISTANTS	\$50,033.00	\$49,264.02	\$50,810.00	\$50,810.00	\$50,810.00
100-45501-112 SALARY TECH LIBRARIAN	\$15,374.00	\$13,102.76	\$14,849.00	\$14,849.00	\$14,849.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	\$900.00	\$678.34	\$900.00	\$900.00	\$900.00
100-45501-210 HEALTH/DENTAL LIBRARY	\$17,212.00	\$16,523.70	\$16,454.00	\$16,454.00	\$16,454.00
100-45501-215 LIFE INS LIBRARY	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-45501-220 SS LIBRARY	\$7,133.00	\$6,660.49	\$7,240.00	\$7,240.00	\$7,240.00
100-45501-225 MEDI LIBRARY	\$1,668.00	\$1,557.72	\$1,694.00	\$1,694.00	\$1,694.00
100-45501-230 RETIRE LIBRARY	\$2,437.00	\$1,238.37	\$2,511.00	\$2,511.00	\$2,511.00
100-45501-320 LEGAL LIBRARY	\$76.00	\$25.00	\$76.00	\$76.00	\$76.00
100-45501-330 CONTRACTED SVCES LIBRARY	\$15,599.00	\$13,492.35	\$18,379.00	\$18,379.00	\$18,379.00
100-45501-340 TELEPHONE LIBRARY	\$2,340.00	\$2,198.64	\$2,340.00	\$2,340.00	\$2,340.00
100-45501-410 ELECTRICITY LIBRARIES	\$4,375.00	\$3,870.25	\$4,375.00	\$4,375.00	\$4,375.00
100-45501-411 HEATING OIL/PROPANE LIBRARIES	\$2,335.00	\$1,480.86	\$2,985.00	\$2,985.00	\$2,985.00
100-45501-430 BLDG MAINT LIBRARY	\$9,265.00	\$7,284.07	\$20,296.00	\$20,296.00	\$20,296.00
100-45501-560 DUES LIBRARY	\$340.00	\$270.00	\$385.00	\$385.00	\$385.00
100-45501-620 SUPPLIES LIBRARY	\$2,969.00	\$2,748.67	\$2,969.00	\$2,969.00	\$2,969.00
100-45501-621 TECH PROCESS LIBRARY	\$2,400.00	\$2,051.39	\$2,400.00	\$2,400.00	\$2,400.00
100-45501-625 POSTAGE LIBRARY	\$125.00	\$122.48	\$125.00	\$125.00	\$125.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	\$936.00	\$868.18	\$1,080.00	\$1,080.00	\$1,080.00
100-45501-670 BOOKS & PERIODICALS LIBRARY	\$24,573.00	\$24,870.94	\$24,573.00	\$24,573.00	\$24,573.00
100-45501-690 OFFICE EQUIPMENT LIBRARY	\$7,805.00	\$6,400.80	\$6,705.00	\$6,705.00	\$6,705.00
100-45501-820 TRAINING & CONF LIBRARY	\$760.00	\$295.00	\$760.00	\$760.00	\$760.00
100-45501-825 PROGRAMS LIBRARY	\$2,125.00	\$1,625.72	\$2,125.00	\$2,125.00	\$2,125.00
100-45501-830 TRAVEL LIBRARY	\$800.00	\$681.80	\$800.00	\$800.00	\$800.00
100-45501-880 GRANTS LIBRARY	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-45501-881 TOWN GRANT MATCH LIBRARY	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 45501 LIBRARIES</b>	<b>\$220,360.00</b>	<b>\$206,889.68</b>	<b>\$235,088.00</b>	<b>\$235,088.00</b>	<b>\$235,088.00</b>
<b>45831 PATRIOTIC PURPOSES</b>					
100-45831-610 MEMORIAL DAY DONATION	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
100-45831-620 PATRIOTIC EVENTS	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
<b>TOTAL 45831 PATRIOTIC PURPOSES</b>	<b>\$1,800.00</b>	<b>\$1,500.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>
<b>45890 PD WAGE GRANT PROGRAMS</b>					
100-45890-190 PD WAGE GRANT PROGRAMS	\$10,099.00	\$6,772.58	\$10,099.00	\$10,099.00	\$10,099.00
100-45890-225 WAGE GRANT -MEDI	\$147.00	\$95.12	\$147.00	\$147.00	\$147.00
<b>TOTAL 45890 PD WAGE GRANT PROGRAMS</b>	<b>\$10,246.00</b>	<b>\$6,867.70</b>	<b>\$10,246.00</b>	<b>\$10,246.00</b>	<b>\$10,246.00</b>
<b>45899 DONATIONS</b>					
100-45899-882 BEAN HOLE BASH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-45899-883 HISTORICAL SOCIETY DONATION	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-45899-884 FOOD PANTRY DONATION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00

# Town of Northwood

## 2019 PROPOSED BUDGET

Account Number / Description	2018 ADOPTED	2018 ACTUAL	2019 DEPARTMENT REQUESTS	2019 SELECTMEN PROPOSED	2019 BUDGET COMM PROPOSED
<b>TOTAL 45899 DONATIONS</b>	<b>\$1,001.00</b>	<b>\$500.00</b>	<b>\$1,001.00</b>	<b>\$1,001.00</b>	<b>\$1,001.00</b>
<b>46111 CONSERVATION</b>					
100-46111-320 LEGAL CONSERVATION COMMISSION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-330 CONTRACTED SERVICES	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-46111-490 LAND CONSERVATION & MANAGEMENT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-491 TOWN FOREST LAND MGMT	\$1,000.00	\$25.00	\$1.00	\$1.00	\$1.00
100-46111-550 PRINTING/EDUCATION CC	\$100.00	\$290.00	\$100.00	\$100.00	\$100.00
100-46111-560 DUES CONSERVATION	\$625.00	\$533.00	\$625.00	\$625.00	\$625.00
100-46111-620 SUPPLIES CONSERVATION	\$75.00	\$0.68	\$75.00	\$75.00	\$75.00
100-46111-621 MAPS CONSERVATION	\$300.00	\$164.10	\$300.00	\$300.00	\$300.00
100-46111-622 SPECIAL DAY CONSERVATION	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-46111-690 EQUIPMENT CONSERVATION COMM	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
100-46111-820 TRAINING & CONF CONSERVATION	\$150.00	\$210.00	\$300.00	\$300.00	\$300.00
<b>TOTAL 46111 CONSERVATION</b>	<b>\$3,552.00</b>	<b>\$2,422.78</b>	<b>\$3,703.00</b>	<b>\$3,703.00</b>	<b>\$3,703.00</b>
<b>46510 ECONOMIC DEVELOPMENT</b>					
100-46510-330 CONTRACTED SERVICES ECON DEV	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-550 PRINTING ECONOMIC DEV	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-46510-560 DUES ECONOMIC DEV.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-625 POSTAGE ECONOMIC DEV	\$200.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-820 TRAINING & CONFERENCE ECON DEV	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-830 TRAVEL ECONOMIC DEV	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 46510 ECONOMIC DEVELOPMENT</b>	<b>\$604.00</b>	<b>\$0.00</b>	<b>\$405.00</b>	<b>\$405.00</b>	<b>\$405.00</b>
<b>47231 INTEREST ON T.A.N.</b>					
100-47231-340 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
<b>TOTAL 47231 INTEREST ON T.A.N.</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>
<b>GRAND TOTAL</b>	<b>\$3,647,424.00</b>	<b>\$3,284,444.64</b>	<b>\$3,678,584.00</b>	<b>\$3,760,358.00</b>	<b>\$3,760,658.00</b>

Northwood Trustee of Trust Fund  
2018 Town Report

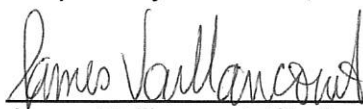
The Trustee of Trust Funds consists to three elected officials serving three-year staggered terms. The authority to administer Northwood trust funds is vested solely with the Trustees. The Trustees are responsible for the collection, management and investment of trust and capital reserve assets, and the accumulation and distribution of income and principal amounts according to the trust/gift instrument or the Town, School, or Village District authority. Trust funds include private gifts/bequests that have been accepted by the Selectmen, and capital reserve funds or expendable trust funds that have been created as a result of warrant articles voted on favorably by Town, School, or Village District warrants.

This year we made a specific review of the investment vehicles and their performance. We evaluated how the investment system that had been established over the past two decades is working and how it is serving the Town. As a result of this review, we decided to move the monies invested in four mutual fund companies into the NH Public Deposit Investment Pool with the rest of the fund investments. After discovering that we were not listed on the accounts as Trustees, we filed form after form with each of the mutual fund companies to correct that. Unfortunately, the processes of these mutual fund companies are not set up to recognize NH election results and the task became unmanageable. While Vanguard and Wells Fargo Investment Services finally came to an understanding and returned all our invested funds, Fidelity and Wells Fargo (another side of Wells Fargo) have not. In September we asked the Board of Selectman to involve the Town's attorney to help return the investments to the Town. As of this writing, the funds have not been returned. Fidelity is holding \$102,000 and Wells Fargo is still holding \$75,000. Fortunately, the Trust Funds invested in these two mutual funds did not require the withdrawal of funds in 2018. We continue to work with the Charitable Trust Division of the NH Attorney General's office to determine how they might help in this process.

To bring the Trustee of Trust Fund activities in compliance with NH RSA laws, we have posted our draft and approved minutes in the binders in the Lobby of Town Hall within five business days, approved the existing Investment Policy, require those who have the right to withdraw funds from each Trust Fund to present invoices as documentation for approval of withdrawing funds, distributed responsibilities so that at least two Trustees are required to invest or distribute funds, created a draft revised Investment Policy (plan to approve use of this policy in March 2019), investigated other arrangements for the holding and investing of the Town's Trust Funds, and began the research of each Trust Fund to confirm its purpose and who is charged with expending its funds.

To manage the existing Trust Funds, the Trustees met regularly to review investment earnings, confirm requests for the redemption of funds, and to discuss other topics as necessary for the management of the Trust in accordance with State Statutes and Fund stipulations.

Respectfully Submitted,

  
James Vaillancourt, Chair

  
Peter J. George Jr.

  
Betsy Colburn

**NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS**  
**TOWN OF NORTHWOOD TRUSTEES OF TRUST FUNDS**  
**December 31, 2018**

<u>Trust Fund</u>	<u>Balance</u> <u>Beginning of Yr.</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Income</u>	<u>Appreciation</u>	<u>Ending</u> <u>Balance</u> <u>12/31/2018</u>
Cemetery Common Funds						
Perpetual Care Principal Funds	219,958	1,900	(9,010)	9,010	(13,774)	208,084
Perpetual Care Income Funds	66,649	-	(2,411)	2,787	(1,656)	65,369
Perpetual Care Common Funds	80,520	-	-	1,142	(1,688)	79,974
<b><i>Total Cemetery Common Funds</i></b>	<b><i>367,127</i></b>	<b><i>1,900</i></b>	<b><i>(11,421)</i></b>	<b><i>12,939</i></b>	<b><i>(17,117)</i></b>	<b><i>353,428</i></b>
Cemetery Other Funds						
Cemetery Improvement ETF	53,136	-	-	1,086	(4,876)	49,347
Elliot Fund	5,185	-	-	106	(476)	4,815
Minor Well Fund	7,165	-	-	147	(657)	6,655
Florence Minor Fund	73,310	-	-	1,387	(2,723)	71,975
Caroline Randlett Fund	10,659	-	-	-	-	10,659
Donna Osgood Fund	1,510	-	-	3	-	1,513
Cemetery Other Funds in checking	6,824	-	-	-	-	6,824
<b><i>Total Cemetery Other Funds</i></b>	<b><i>157,789</i></b>	<b><i>-</i></b>	<b><i>-</i></b>	<b><i>2,729</i></b>	<b><i>(8,731)</i></b>	<b><i>151,787</i></b>
Library Trust Funds						
Alfred Parsons Trust Fund	1,061	-	-	20	-	1,081
A&A Caswell Trust Fund	625	-	-	12	-	637
Eugent Grant Trust Fund	1,180	-	(23)	23	(67)	1,113
Irene Grant Trust Fund	1,966	-	(38)	38	(111)	1,855
Gladys Gardner Trust Fund	6,292	-	(123)	123	(355)	5,937
Alice Tasker Trust Fund	23,595	-	(461)	461	(1,330)	22,264
Clinton Carlyle Trust Fund	3,539	-	(69)	69	(200)	3,340
Elizabeth Stimmell Trust Fund	2,753	-	(54)	54	(155)	2,597
Fremont Swain Trust Fund	6,451	-	(125)	125	147	6,599
James Bryant Trust Fund	8,141	-	(158)	158	186	8,327
Edward Tasker Trust Fund	6,786	-	(131)	131	155	6,941
Library Funds to be distributed	731	1,181	(677)	-	-	1,235
<b><i>Total Library Trust Funds</i></b>	<b><i>63,119</i></b>	<b><i>1,181</i></b>	<b><i>(1,858)</i></b>	<b><i>1,213</i></b>	<b><i>(1,729)</i></b>	<b><i>61,926</i></b>
Non-expendable Trust Funds						
Nwd SD SPL Benefit Trust Fund	3,544	-	-	66	-	3,610
Nwd Fernald Trust Fund	22,355	-	(150)	414	-	22,619
NWD Jenness Pond Beach Trust Fund	2,087	-	-	39	-	2,125
Nwd H. Lovejoy Com Ctr Trust Fund	1,240	-	-	23	-	1,263
Nwd Electra Cotton Trust Fund	1,164	-	-	22	-	1,185
Nwd G. Woodman Memorial Trust Fund	1,866	-	-	35	-	1,901
Nwd Bicentennial Trust Fund	8,045	-	-	149	-	8,194
<b><i>Total Non-Expendable Trust Funds</i></b>	<b><i>40,300</i></b>	<b><i>-</i></b>	<b><i>(150)</i></b>	<b><i>747</i></b>	<b><i>-</i></b>	<b><i>40,897</i></b>

**NON-EXPENDABLE, EXPENDABLE, & CAPITAL RESERVE TRUST FUNDS**  
**TOWN OF NORTHWOOD TRUSTEES OF TRUST FUNDS**  
**December 31, 2018**

<u>Trust Fund</u>	<u>Balance</u> <u>Beginning of Yr.</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Income</u>	<u>Appreciation</u>	<u>Ending</u> <u>Balance</u> <u>12/31/2018</u>
<b>Expendable Trust Funds</b>						
Water District Expendable Trust Fund	6,382	10,286	-	207	-	16,875
Northwood Cable Expendable Trust Fund	51,895	36,708	(46,673)	1,133	-	43,063
Transfer Station Expendable Trust Fund	52,577	17,846	(37,094)	1,104	-	34,432
Lagoon Maintenance & Repair Trust Fund	86,975	14,700	(15,937)	1,778	-	87,517
Milfoil Control Treatment Program Trust Fund	177	12,000	(12,000)	102	-	279
Grant Match Expendable Trust Fund	28,888	-	-	535	-	29,424
Benefit Vested Time Expendable Trust Fund	22,682	10,000	-	564	-	33,246
Facility Com. Building Trust Fund	35,634	13,500	(15,333)	818	-	34,619
250th Anniversary Expendable Trust Fund	2,529	2,000	-	76	-	4,604
Northwood Cove Village District Trust Fund	6,497	11,500	(8,570)	139	-	9,566
Aquatic Species Prevention Trust Fund	4,052	7,000	(8,000)	129	-	3,181
<b>Total Expendable Trust Funds</b>	<b>298,287</b>	<b>135,540</b>	<b>(143,607)</b>	<b>6,586</b>	<b>-</b>	<b>296,806</b>
<b>Capital Reserve Funds</b>						
<b>Town Capital Reserve</b>						
Highway Equipment	49,114	18,500	-	1,176	-	68,791
Highway Safety	681	-	-	13	-	694
Recreation Facility	1,260	-	-	23	-	1,283
Transfer Facility	1,311	-	-	24	-	1,335
Police Equipment	13,783	-	-	255	-	14,038
Water District Enhancement	133,062	16,331	(26,544)	2,323	-	125,172
Town Hall Improv/Add	23,106	-	-	428	-	23,534
Northwood Safety Complex	10,219	15,000	-	405	-	25,624
Red Listed Bridges	169,669	84,000	-	4,352	-	258,021
<b>Total Town Capital Reserve Funds</b>	<b>402,204</b>	<b>133,831</b>	<b>(26,544)</b>	<b>9,000</b>	<b>-</b>	<b>518,491</b>
<b>School Capital Reserve</b>						
School Building Fund	101,853	10,000	-	1,896	-	113,749
Special Education Fund	101,295	-	-	1,877	-	103,172
HS Tuition CR Fd	158,892	-	-	2,944	-	161,836
Teachers Retirement Benefit CR Fd	45,593	-	-	845	-	46,438
School Matching Grant CRF	20,190	-	-	374	-	20,564
<b>Total School Capital Reserve Funds</b>	<b>427,822</b>	<b>10,000</b>	<b>-</b>	<b>7,936</b>	<b>-</b>	<b>445,758</b>
<b>Total Capital Reserve Funds</b>	<b>830,026</b>	<b>143,831</b>	<b>(26,544)</b>	<b>16,935</b>	<b>-</b>	<b>964,249</b>
<b>Total of all Trust Funds</b>	<b>1,756,649</b>	<b>282,452</b>	<b>(183,579)</b>	<b>41,148</b>	<b>(27,578)</b>	<b>1,869,092</b>



**Town of Northwood  
Schedule of Town Property  
2018**

**(AS OF 12/31/2018)**

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<b><u>Municipal Buildings</u></b>				
Town Hall	818 First NH	222-001	2.10	\$380,200
Community Hall	135 Main Street	212-001	0.38	\$196,000
Police Department	1020 First NH	217-047	0.33	\$260,700
Narrows Fire Station	85 Main Street	216-048	1.73	\$232,000
Ridge Fire Station	499 First NH	221-044	0.15	\$216,600
East End Fire Station	197 First NH	234-082	0.04	\$30,400
Highway Department Building &	23 Town Works	222-039	40.00	\$284,600
Bryant Library - NHS Museum	76 School Street	216-039	0.76	\$142,900
Chesley Memorial Library	8 Mountain Ave	234-071	0.49	\$348,500

**Parks, Recreation Facilities and Beaches**

Mary Waldron Park and Beach	416 Bow Lake	105-043	0.15	\$245,200
Northwood Lake Beach	Lake Shore Drive	109-028	3.60	\$501,700
Northwood Lake Beach Parking Area	Lake Shore Drive	109-032	0.36	\$39,500
Land; Beach Area	Shore Drive	122-040	0.38	\$95,900
Bennett Bridge Town Beach	Bennett Bridge	210-028	0.10	\$226,500
Northwood Athletic Fields	First NH Turnpike	222-027	24.00	\$110,700
Woodman Park - Lucas Pond	Lucas Pond Road	244-057	3.40	\$35,900

**Cemeteries**

Clough Cemetery	Jenness Pond	101-002	0.16	\$18,300
Gray Cemetery	Barnstead Road	101-019	0.03	\$7,200
Fairview Cemetery	Old Canterbury	215-023	1.60	\$33,300
Samuel Johnson Cemetery	Main Street	216-020	0.01	\$500
Canterbury Road Cemetery	Old Canterbury	216-041	0.48	\$25,400
Ridge Cemetery	First NH Turnpike	221-043	2.30	\$76,200
Harvey Lake Cemetery	First NH Turnpike	223-011	1.00	\$108,800
Pine Grove Cemetery	Rochester Road	231-041	5.00	\$37,500
East Cemetery	Mountain Ave	234-070	2.10	\$34,600

**Town Forests**

Giles Lot	Upper Deerfield	235-040	29.00	\$303,700
Parsonage Lot	Old Mountain	236-009	196.00	\$68,800
Deslauriers Lot	Mountain Ave	242-020	24.00	\$17,500
School Lot	Lucas Pond Road	244-011	23.00	\$87,900

**Conservation Land**

Land	First NH Turnpike	109-021	0.88	\$15,800
Land	First NH Turnpike	109-022	3.30	\$132,300
Land	First NH Turnpike	109-023	0.27	\$5,100
Land	First NH Turnpike	109-024	0.95	\$6,300
Land	First NH Turnpike	221-040-	69.96	\$51,800
Land	Winding Hill Road	238-006	58.86	\$44,800
Land	Winding Hill Road	238-016	10.00	\$53,700

**Town of Northwood  
Schedule of Town Property**

**(AS OF 12/31/2018)**

Land	Winding Hill Road	240-002	8.30	\$42,900
Land	Old Mountain	242-021	82.00	\$48,000

**Lucas Pond - School Lots**

Land	Lower Camp	124-004	0.35	\$32,100
Land	Lower Camp	124-010	0.17	\$11,200
Land; beach area	Lower Camp	125-041	0.38	\$69,600
Land; public way	Lower Camp	125-049	0.74	\$80,100
Land; building	59 Lower Camp	125-057	0.33	\$39,200
Land; building	79 Lower Camp	125-062	0.30	\$38,000
Land	Lower Camp	125-069	0.41	\$400
Land	Lower Camp	125-070	0.42	\$400
Land	Lower Camp	125-071	0.42	\$400
Land	Lower Camp	125-072	0.43	\$400
Land	Lower Camp	125-073	0.44	\$400
Land	Lucas Pond Road	244-002	0.95	\$50,200
Land	Lucas Pond Road	244-003	0.92	\$49,900
Land	Lucas Pond Road	244-004	0.94	\$50,100
Land	Lucas Pond Road	244-005	0.96	\$50,300
Land	Lucas Pond Road	244-006	0.98	\$50,500
Land	Lucas Pond Road	244-007	0.97	\$50,400
Land	Lucas Pond Road	244-008	0.98	\$50,500
Land	Lucas Pond Road	244-009	1.00	\$50,600
Land	Lucas Pond Road	244-010	1.10	\$51,100
Upper Camp Road roadway	Upper Camp	244-042	102.00	\$700
Land	Upper Camp	244-043	1.50	\$47,600
Land	Upper Camp	244-044	1.80	\$48,800
Land	Upper Camp	244-045	0.30	\$30,400
Land	Upper Camp	244-050	0.59	\$500
Land	Upper Camp	244-051	0.66	\$500
Land	Upper Camp	244-052	1.00	\$45,600

**Other Properties**

Land - waterfront	Blaisdell Drive	104-021	0.39	\$140,700
Land	Blaisdell Drive	104-022	0.10	\$350
Land	Lake Sites Road	107-004	0.03	\$15,400
Land	Lake Shore Drive	108-018	0.14	\$56,400
Land; building	Glenwood Lane	109-075	0.11	\$53,500
Land	First NH Turnpike	109-098	0.13	\$19,800
Land	Tasker Shore	110-020	2.90	\$51,800
Land	Tasker Shore	110-021	8.70	\$57,600
Land	Tasker Shore	111-042	0.31	\$9,600
Land; building	151 Lynn Grove	113-006	0.46	\$87,500
Land - 1/3 Interest	Lynn Cove Road	113-023-	0.00	\$11,600
Land	Rita Circle	116-113	1.40	\$0
Land	Rita Circle	117-008	1.00	\$64,800
Land	Rita Circle	117-010	0.65	\$60,800
Land; building	54 Rita Circle	117-012	0.86	\$79,800
Land	Rita Circle	117-013	0.90	\$51,600

**Town of Northwood  
Schedule of Town Property**

**(AS OF 12/31/2018)**

Land	Shore Drive	122-030	0.18	\$79,500
Land	Pine Street	122-052	0.58	\$9,800
Land	Harvey Lake	122-063	0.14	\$32,500
Land	Pine Street	122-073	0.11	\$19,200
Land	Oak Street	122-080	0.34	\$39,700
Land; building	24 Oak Street	122-094	0.17	\$40,200
Land; building	24 Ash Street	122-102	0.17	\$43,800
Land	Shore Drive	123-029	0.27	\$18,800
Land; building	Elm Street	123-045	0.11	\$5,200
Land; building	8 Elm Street	123-051	0.46	\$74,600
Land; old road	Lower Deerfield	124-020	0.57	\$500
Land	Strafford Town	202-001	37.00	\$26,800
Land	Quimby Drive	205-016	1.20	\$18,200
Land	Quimby Drive	205-018	1.3	18400
Land	Long Pond Road	207-024	0.28	\$30,900
Land	Bow Lake Road	211-022	8.70	\$7,000
Land	Olde Canterbury R	212-072	13.2	8700
Land	School Street	215-048	1.90	\$34,100
Land	Olde Canterbury	216-015	0.90	\$87,900
Land; building	55 Main Street	216-018	0.95	\$159,200
Land; building	86 Olde Caterbury	216-044	0.26	\$87,700
Land; Historical Society lease; old post	Main Street	216-056	0.37	\$45,600
Land; building	50 Olde	216-069	8.88	\$122,500
Land; building	170 Sherburne	218-034	1.90	\$141,400
Land	Bow Lake Road	218-050	0.14	\$28,900
Land	Strafford Town	219-017	3.67	\$2,900
Land; building	147 Ridge Road	219-030	1.85	\$105,700
Land	Backland	221-040-00	69.96	51800
Land	First NH Turnpike	221-042	2.7	91800
Land	First NH Turnpike	222-030	101.00	\$134,400
Building	8 Thompson Drive	222-033-	0.00	\$49,000
Land	Bow Lake Road	222-060	1.70	\$33,600
Land	Kelsey Mill Road	224-035	0.91	\$31,100
Land	Nottingham Town	232-023	0.06	\$17,300
Land	First NH Turnpike	234-009-00	0.87	68000
Land - Town Water Hole	First NH Turnpike	234-036	0.17	\$40,500
Land	Davlynn Drive	234-041-01	1.9	0
Land; building	124 Mountain Ave	234-063	0.99	102800
Land; old road	Upper Deerfield	235-036	0.21	\$30,300
Land; building	301 Winding Hill	238-004	5.90	\$288,900
Land	Deerfield Town Line	241-002	0.50	\$500

**TOTAL TOWN PROPERTY**

**1008.76**

**\$8,458,550**

## 2018 SUMMARY INVENTORY OF VALUATION

<b>VALUE OF LAND ONLY</b>	<b>Acres</b>	<b>Valuation</b>
Current Use	9559.02	750,352
Residential	4600.27	181,315,757
Commercial/Industrial	837.37	18,604,900
Total Taxable Land	14996.66	200,671,009
Tax Exempt and Non-Taxable	2438.44	8,630,800
<b>VALUE OF BUILDINGS ONLY</b>	<b># of Structures</b>	
Residential		216,657,176
Manufactured Housing		13,083,100
Commercial		44,768,600
Discretionary Preservation Easement RSA 79-D	4	36,498
Taxation of Farm Structures	0	0
Total Taxable Buildings		274,545,374
Tax Exempt & Non Taxable Buildings		32,143,526
Utilities		6,697,300
Valuation Before Exemptions		481,913,683
<b>EXEMPTIONS</b>	<b># Granted</b>	
Improvements to Assist Persons w/Disabilities	2	9,405
Blind Exemption	4	60,000
Elderly Exemption	54	5,484,700
Disabled Exemption	10	317,200
Wood Heating Energy System	13	46,865
Solar Energy Exemption	8	78,235
Total Amount of Exemptions		5,987,000
Net Valuations on which tax is computed		475,917,278
Less TIF Retained Value		18,398
Net Valuation Adjusted to Remove TIF Retained Value		475,898,880
Less Utilities		6,697,300
Net Valuation without utilities on which tax rate for State Education Tax is computed:		469,219,978
Net Valuation Without Utilities, Adjusted to remove TIF Retained Value		469,201,580

<b>CURRENT USE REPORT</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	757.42	250,722
Forest Land	6,499.36	415,189
Forest Land with Documented Stewardship	1,477.70	68,428
Unproductive Land	184.40	3,491
Wet Land	639.15	12,305
<b>Total Acres and Valuation</b>	<b>9,558.03</b>	<b>750,135</b>
Total Number of Owners in Current Use	242	
Total Number of Parcels in Current Use	349	

Source - 2018 MS-1 Report

# TOWN CLERK/ TAX COLLECTOR REPORT



2018

Savannah Audet, Town Clerk/Tax Collector

*Preserving Public Records, Books and Documentation for the Town of Northwood.*

# Town Clerk Report

**SAVANNAH AUDET, TOWN CLERK/TAX COLLECTOR**

## YEAR IN REVIEW

I first want to thank everyone for their support and patience in my first year as Town Clerk/Tax Collector. I also want to thank Judy Pease for her time and effort assisting with the transition of responsibilities from her illustrious tenure with the Town. 2018 was an eventful voting year with a total of three elections. Following the November 2018 polls there were a total of 3,698 registered voters with nearly a 55% voter turnout.

Revenues were extremely strong this year. Town Clerk revenues were up nearly 42% compared to 2017! Tax collections will be a little better than 94% for 2018. See Tables **TC 2018-1** through **TX 2018-8** for detailed information.

**Table TC 2018-1: Fiscal Year Ending December 31<sup>st</sup>, 2018**

	2018	2017	2016	2015	2014
<b>Motor Vehicles</b>	<b>\$914,967.55</b>	\$875,113.33	\$795,521.81	\$759,646.24	\$702,646.24
<b>Dog Licenses</b>	<b>6,534.00</b>	5,997.50	5,300.50	5,818.50	5,910.00
<b>Vital Records</b>	<b>1,537.00</b>	1,197.00	1,016.00	1,308.00	998.00
<b>Marriage Licenses</b>	<b>903.00</b>	1,204.00	1,376.00	1,215.00	874.00
<b>Dog Fines</b>	<b>3,723.00</b>	4,498.00	553.50	753.00	725.00
<b>Bad Check Fees</b>	<b>250.00</b>	200.00	250.00	325.00	275.00
<b>Boats</b>	<b>4,184.92</b>	3,683.56	3,617.97	3,525.11	3,315.07
<b>Town Clerk Fees</b>	<b>32,304.00</b>	31,551.00	29,680.00	29,680.00	29,330.00
<b>EB2Gov Fees</b>					140.00
<b>Totals</b>	<b>\$1,311,012.37</b>	\$923,624.39	\$836,863.78	\$801,648.01	\$744,213.71

# Tax Collector Report

SAVANNAH AUDET, TOWN CLERK/TAX COLLECTOR

## DEBITS

**Table TX 2018-1: Uncollected Taxes Beginning of Fiscal Year**

	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
Property Taxes		\$719,382.37	\$1,332.00	\$3,307.00
Resident Taxes		0.00	0.00	0.00
Land Use Change		0.00	0.00	0.00
Yield Taxes		0.00	0.00	0.00
Excavation Tax		0.00	0.00	0.00
Utility Charges		0.00	0.00	0.00
Betterment Taxes		0.00	0.00	0.00
Property Tax Credit Balance	(\$14,329.23)			

**Table TX 2018-2: Taxes Committed This Year**

	Levy for Year of this Report	2017
Property Taxes	\$12,168,382.80	\$0.00
Resident Taxes	0.00	0.00
Land Use Change Taxes	13,900.00	0.00
Yield Taxes	1,752.88	5,696.33
Excavation Tax	284.10	0.00
Utility Charges	0.00	0.00
Betterment Taxes	0.00	0.00

**Table TX 2018-3: Overpayment Refunds**

	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
Property Taxes	\$14,870.45			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax				
Interest and Penalties on Delinquent Taxes	6,663.94	45,040.71	211.06	283.75
Interest and Penalties on Resident Taxes	0.00	0.00	0.00	0.00
<b>Total Debits</b>	<b>\$12,191,524.94</b>	<b>\$770,119.41</b>	<b>\$1,543.06</b>	<b>\$3,590.75</b>



# Tax Collector Report

SAVANNAH AUDET, TOWN CLERK/TAX COLLECTOR

## CREDITS

**Table TX 2018-4: Remitted to Treasurer**

	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
<b>Property Taxes</b>	<b>\$11,489,448.67</b>	\$445,509.38	\$0.00	\$781.00
<b>Resident Taxes</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Land Use Change</b>	<b>13,900.00</b>	0.00	0.00	0.00
<b>Yield Taxes</b>	<b>1,752.88</b>	5,696.33	0.00	0.00
<b>Interest (Includes Lien Conversion)</b>	<b>6,613.94</b>	40,615.21	192.56	283.75
<b>Penalties</b>	<b>50.00</b>	4,425.50	18.50	0.00
<b>Excavation Tax</b>	<b>284.10</b>	0.00	0.00	0.00
<b>Utility Charges</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Betterment Taxes</b>	<b>0.00</b>	0.00	0.00	0.00
<b>Conversion to Lien (Principal Only)</b>	<b>0.00</b>	272,917.99	1,112.00	0.00
<b>Discounts Allowed</b>	<b>0.00</b>	0.00	0.00	0.00

**Table TX 2018-5: Abatements Made**

	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
Property Taxes	\$31,803.31	\$955.00	\$0.00	\$0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Current Levy Deeded	0.00	0.00	0.00	0.00

**Table TX 2018-6: Uncollected Taxes – End of Year**

	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
Property Taxes	\$667,804.88	\$0.00	\$220.00	\$2,526.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Betterment Taxes	0.00	0.00	0.00	0.00
Property Tax Credit Balance	(\$20,132.84)	0.00	0.00	0.00
<b>Total Credits</b>	<b>\$12,191,524.94</b>	<b>\$770,119.41</b>	<b>\$1,543.06</b>	<b>\$3,590.75</b>

# Tax Collector Report

SAVANNAH AUDET, TOWN CLERK/TAX COLLECTOR

## SUMMARY

**Table TX 2018-7: Debits**

	Last Year's Levy	Prior Levies		
		2017	2016	2015+
Unredeemed Liens Balance – Beginning of Fiscal Year		\$209,794.87	\$115,423.17	\$12,425.27
Liens Executed During Fiscal Year	0.00	298,325.33	0.00	0.00
Interest & Costs Collected (After Lien Execution)	0.00	22,624.12	36,300.70	1,088.94
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$531,744.32</b>	<b>\$151,723.87</b>	<b>\$13,514.21</b>

**Table TX 2018-8: Credits**

	Last Year's Levy	Prior Levies		
		2017	2016	2015+
Redemptions	\$0.00	\$144,517.05	\$97,943.12	\$3,067.48
Interest & Costs Collected (After Lien Execution)	0.00	23,624.12	36,300.70	1,088.94
Abatements of Unredeemed Liens	0.00	3,553.71	551.80	0.00
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens End of Fiscal Year	0.00	\$360,049.44	\$16,928.25	\$9,357.79
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$531,744.32</b>	<b>\$151,723.87</b>	<b>\$13,514.21</b>

# Vital Records

SAVANNAH AUDET, TOWN CLERK/TAX COLLECTOR

Table VR 2018-1: Northwood Births in 2018

Birth Date	Child's Name	Birth Place	Father's/Partner's Name	Mother's Name
01/26/2018	BLAISDELL, LIV COREY	CONCORD,NH	BLAISDELL, PATRICK	BLAISDELL, JESSICA
03/18/2018	DURHAM, NORA MAE	DOVER,NH	DURHAM, TIMOTHY	DURHAM, TAYLOR
03/19/2018	BAILEY, OWEN JOSEPH	ROCHESTER,NH	BAILEY, NICHOLAS	LALANCETTE, KARI
04/09/2018	VATCHER, MARY ANN DOROTHY	DERRY,NH	VATCHER, ANDREW	WENZEL, CHRISTINE
04/12/2018	BEAULIEU, AUDREY ELIZABETH	DOVER,NH	BEAULIEU, JOSHUA	BEAULIEU, NATALIA
04/26/2018	MARSTON, CAESYN JOSEPH	CONCORD,NH	MARSTON, MICHAEL	WENCKUS, BROOKE
05/02/2018	TAYLOR, RORY MATTHEW	DOVER,NH	TAYLOR, MATTHEW	TAYLOR, KELSEY
05/19/2018	CRITCHETT, RHETT GARDNER	CONCORD,NH	CRITCHETT, WESLEY	CRITCHETT, ASHLEY
06/15/2018	DARING, LILAH AVERY	CONCORD,NH	DARING, TIMOTHY	DARING, CARLY
06/17/2018	SAUNDERS, MADELIN ELIZABETH	ROCHESTER,NH	SAUNDERS III, RICHARD	SEYMOUR, ELIZABETH
07/08/2018	BUTTERFIELD, JASON PETER	LEBANON,NH	BUTTERFIELD, JUSTIN	BUTTERFIELD, MARISSA
07/18/2018	TURGEON, AMILYA KAY	ROCHESTER,NH	TURGEON JR, RODNEY	TURGEON, JILLIAN
07/20/2018	BONGIOVANNI, MADELINE MABE	CONCORD,NH	BONGIOVANNI, FRANKLIN	BONGIOVANNI, HANNAH
07/28/2018	ERIKSEN, TATUM LAUREN	DOVER,NH	ERIKSEN, JASON	ERIKSEN, MISTI
08/23/2018	WATSON, MAXWELL THOMAS	CONCORD,NH	WATSON IV, THOMAS	WATSON, KATRINA
09/27/2018	MCDERMOTT, HADLEY ANN	MANCHESTER,NH	MCDERMOTT, ROBERT	MCDERMOTT, KELSEY
10/09/2018	GALLERANI, LEAH MARIE	CONCORD,NH	GALLERANI, STEVEN	GALLERANI, KAYLA
10/21/2018	STROBERG, ABEL MIKAEL	CONCORD,NH		STROBERG, MORGAN
11/07/2018	TRIMARCO, DEVIN CHRISTOPHER	DOVER,NH	TRIMARCO, CHRISTOPHER	ROUSSEAU, HAYLIE
11/28/2018	GOSS, KIARA LEIGH	ROCHESTER,NH	GOSS, DARREN	GOSS, SABRINA
12/13/2018	SCHWALB, MARISSA JUNE	CONCORD,NH	SCHWALB, JOSHUA	SCHWALB, JENNIFER
12/20/2018	RICHARDS, MADILYN ROSE	CONCORD,NH	RICHARDS JR, PETER	RICHARDS, KRISTEN

**Table VR 2018-2: Northwood Marriages in 2018**

Date of Marriage	Person A's Name	Person B's Name	Place of Marriage
02/10/2018	MORGRIDGE, CRAIG A	ELLIOTT, DAWN M	EPSOM
02/16/2018	WARREN, STEVEN M	WEEKER, SAMANTHA M	NORTH CONWAY
05/26/2018	ONEIL, BRIAN R	JASURI, JURIAH B	HAMPTON
06/07/2018	GINGRAS, KEITH R	PETERSON, DIANA E	MOUNT WASHINGTON
06/23/2018	JEANNOTTE, DEVIN M	PORCELLA, MADELEINE C	ATKINSON
06/30/2018	HAROUTUNIAN, NICHOLAS M	TULLY, LAUREN C	GILFORD
07/07/2018	MACNEIL, KRISTEN M	RICHARDS JR, PETER D	RYE
07/21/2018	DEBENEDETTO, JOHN J	CARNEY, SHARON G	NORTHWOOD
07/28/2018	LEBLANC, DONALD A	JORDAN, TRACY L	NORTH HAMPTON
08/25/2018	MOUNTAIN, MATHEW T	CUTTER, REBEKAH L	ALTON
09/01/2018	HODGDON JR, DONALD L	EATON, JODI A	NORTHWOOD
09/08/2018	ESTABROOK, STEPHEN D	HANNAN, SHARON A	ALLENSTOWN
10/06/2018	LEGASSE, MELISSA A	PELEGRINO, MARK R	NORTHWOOD
11/10/2018	HOJER, JUSTIN M	WALLESTON, HANNAH J	CHICHESTER

**Table VR 2018-3: Northwood Deaths in 2018**

Death Date	Decedent's Name	Death Place	Father	Mother
01/20/2018	WHITE, ANNE	NORTHWOOD	MCCARTHY, TIMOTHY	O'FLYNN, CATHERINE
01/29/2018	MCELANEY, ROBERT	NORTHWOOD	MCELANEY, JOHN	MCGUIRE, CATHERINE
02/12/2018	MCGARY, HELEN	MANCHESTER	HEBERT, ROMEO	HAMEL, ALBERTINE
03/04/2018	WER, JOSE	NORTHWOOD	WER, ROBERTO	PRADO, JOSEPHINA
03/28/2018	FREEMAN, RONALD	DOVER	UNKNOWN	ELDRIDGE, SARAH
04/02/2018	MCLELLAN-LINE, HEATHERANN	NORTHWOOD	MCLELLAN, ALAN	MAZIARZ, ELAINE
04/13/2018	JOHNSON, ARLENE	NORTHWOOD	WHITTEMORE, RAYMOND	BOWLES, HAZEL
04/15/2018	SCHROTH, HENRY	DOVER	SCHROTH, PAUL	WHITE, MARTHA

Death Date	Decedent's Name	Death Place	Father	Mother
05/24/2018	JACOBMEYER JR, JOHN	CONCORD	JACOBMEYER, JOHN	HOOPER, PRISCILLA
06/26/2018	BRYER, FRANK	OSSIPEE	BRYER, FRANK	GUNNISON, ELLA
06/29/2018	BLAIR JR, ROBERT	NORTHWOOD	BLAIR SR, ROBERT	WHITMAN, EMMA
07/07/2018	FREEMAN, PATRICIA	CONCORD	DAVIS, MAXWELL	HISCOX, ETHEL
07/31/2018	MORREN, RONALD	MANCHESTER	MORREN, ROLAND	MUSGRAVE, BEATRICE
08/10/2018	LAMBERT, GERALD	CONCORD	LAMBERT, ALFRED	RAYMOND, ROSANNA
09/25/2018	METALIOUS, TYLER	NORTHWOOD	METALIOUS, NICK	BLAD, MICHELLE
10/08/2018	MEEKER, FRANK	CONCORD	MEEKER, RICHARD	LAMB, DONNA
12/21/2018	ALLISON, KELLY	NORTHWOOD	BAKER, RANDOLPH	PITTA, LEE
12/25/2018	LASHOMB, EDWARD	NORTHWOOD	LASHOMB, EDWARD	VINCENT, BELLA

**Table VR 2018-3: Northwood Deaths in 2018 (Cont.)**

## 2018 Treasurer Report

### GENERAL FUND

<b>Cash Balance as of January 1, 2018</b>	<b>\$5,077,269.78</b>
<b>CURRENT RECEIPTS</b>	
Tax Collector	\$12,281,082.14
Town Clerk	\$963,649.75
Selectmen-various departments	\$938,672.10
TDBank interest	\$12,383.53
<b>TOTAL 2018 RECEIPTS in General Account</b>	<b>\$14,195,787.52</b>
<b>Total Receipts in General Account</b>	<b>\$19,273,057.30</b>
<b>Less Total Expenditure as per Selectmen</b>	<b>(\$13,721,459.28)</b>
<b>Total Cash on Hand December 31, 2018</b>	<b>\$5,551,598.02</b>

### NORTHWOOD CONSERVATION COMMISSION-LAND TRUST

<b>Balance as of January 1, 2018</b>	<b>\$76,868.77</b>
Total Deposits	\$19,880.00
Total Interest Received	\$587.65
Withdrawals	\$0.00
<b>Balance as of December 31, 2018</b>	<b>\$97,336.42</b>

### FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND

	<b>AMBULANCE 30%</b>	<b>FIRE 70%</b>	<b>TOTALS</b>
<b>Balances as of January 1, 2018</b>	<b>\$59,177.43</b>	<b>394,931.72</b>	<b>\$454,109.15</b>
Deposits	\$37,244.64	86,930.26	\$124,174.90
Interest	\$997.70	2,327.79	\$3,325.89
Withdrawals/Refunds	(\$61.23)	(\$57,054.87)	(\$57,116.10)
<b>Balances as of December 31, 2018</b>	<b>\$97,358.54</b>	<b>427,134.90</b>	<b>\$524,493.84</b>

### LAGOON FUND-SPECIAL REVENUE FUND

<b>Balance as of January 1, 2018</b>	<b>\$15,792.27</b>
Deposits	\$14,625.00
Total interest received	\$78.90
Withdrawals	(\$14,700.00)
<b>Balance as of December 31, 2018</b>	<b>\$15,796.17</b>

### PARKS AND RECREATION REVOLVING FUND

<b>Balance as of January 1, 2018</b>	<b>\$24,095.99</b>
Deposits	\$10,176.58
Total interest received	\$159.53
Withdrawals	(\$15,953.05)
<b>Balance as of December 31, 2018</b>	<b>\$18,479.05</b>

### POLICE SPECIAL DUTY

<b>Balance as of January 1, 2018</b>	<b>\$94,300.20</b>
Deposits	\$51,403.68
Total interest received	\$384.22
Withdrawals	(\$96,110.10)
<b>Balance as of December 31, 2018</b>	<b>\$49,978.00</b>

### FOREST MAINTENANCE FUND

<b>Balance as of January 1, 2018</b>	<b>\$3,447.89</b>
Deposits	\$0.00
Total interest received	\$24.85
Withdrawals	\$0.00
<b>Balance as of December 31, 2018</b>	<b>\$3,472.74</b>

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## 2018 Treasurer Report

### ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD

#### DEERFIELD PILGRIM CONSTRUCTION

Balance as of January 1, 2018	\$211.76	
Deposits	\$0.00	
Total interest received	\$1.53	
Withdrawals	\$213.29	
Balance as of December 31, 2018	\$0.00	account closed 12/27/18

#### VILLAGE AT MEAD FIELD

Balance as of January 1, 2018	\$1,010.21	
Deposits	\$0.00	
Total interest received	\$7.28	
Withdrawals	\$1,017.49	
Balance as of December 31, 2018	\$0.00	account closed 12/26/18

#### MILLSTONE REALTY TRUST

Balance as of January 1, 2018	\$1,805.59	
Deposits	\$0.00	
Total interest received	\$13.02	
Withdrawals	\$0.00	
Balance as of December 31, 2018	\$1,818.61	

#### NEWBURY NORTH

Balance as of January 1, 2018	\$717.61	
Deposits	\$0.00	
Total interest received	\$5.19	
Withdrawals	\$722.80	
Balance as of December 31, 2018	\$0.00	account closed 12/27/18

#### COE-BROWN NORTHWOOD ACADEMY

Balance as of January 1, 2018	\$1,860.49	
Deposits	\$850.00	
Total interest received	\$7.42	
Withdrawals	(\$1,700.00)	
Balance as of December 31, 2018	\$1,017.91	

#### DEER RIDGE PHASE II

Balance as of January 1, 2018	\$4,174.86	
Deposits	\$0.00	
Total interest received	\$29.05	
Withdrawals	(\$170.00)	
Balance as of December 31, 2018	\$4,033.91	

#### Cooper Hill

Balance as of January 1, 2018	\$1,160.89	
Deposits	\$0.00	
Total interest received	\$8.37	
Withdrawals	\$0.00	
Balance as of December 31, 2018	\$1,169.26	

#### 1334 First NH Turnpike, LLC

Balance as of January 1, 2018	\$4,501.26	
Deposits	\$0.00	
Total interest received	\$23.46	
Withdrawals	(\$1,792.47)	
Balance as of December 31, 2018	\$2,732.25	

All accounts held in TDBank



Town Treasurer, Sandra Priolo





**2018**  
**\$25.68**

## Tax Rate Breakdown Northwood

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,646,308	\$475,845,080	<b>\$5.56</b>
County	\$506,152	\$475,845,080	<b>\$1.06</b>
Local Education	\$7,988,969	\$475,845,080	<b>\$16.79</b>
State Education	\$1,063,070	\$469,147,780	<b>\$2.27</b>
<b>Total</b>	<b>\$12,204,499</b>		<b>\$25.68</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Northwood Cove	\$12,965	\$9,533,400	<b>\$1.36</b>
Northwood Ridge Water	\$0	\$14,690,975	<b>\$0.00</b>
<b>Total</b>	<b>\$12,965</b>		<b>\$1.36</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$12,204,499
War Service Credits	(\$74,200)
Village District Tax Effort	\$12,965
Total Property Tax Commitment	\$12,143,264

11/7/2018

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## 2018 TOWN WAGE REPORT

	Total Earnings
ANDREWS, CHRISTOPHER A.	\$765.68
ANSTEY, SCOTT	\$481.00
ASHFORD, TAYLOR R.	\$520.00
AUDET, SAVANNAH M.	\$44,916.50
BALIAN, DAVID C.	\$11,283.34
BANE, VINCENT A.	\$1,209.50
BARNHART, MARIANNA N.	\$22,549.63
BASSETT, NIKOLAS K.	\$9,999.96
BATARAN, KEVIN M.	\$7,532.16
BEAULIEU, TAMMIE A.	\$13,125.00
BEHM, ALTHEA	\$220.00
BILODEAU, RICHARD R.	\$2,474.42
BLAKE, ANNETTE L.	\$9,136.95
BLAKE, KATHERINER.	\$180.70
BOUDREAU, ANN E.	\$1,912.50
BOUDREAU, JON	\$5,930.26
BRIEGER, BENJAMIN I.	\$1,673.35
BROWN, CHRISTOPHER	\$1,375.00
BRYER, SCOTT R.	\$2,550.00
BRYER, TAYLOR J.	\$3,080.54
BUNKER, DONNA C.	\$49,534.97
BUNKER, REBECCA S.	\$364.50
CHASE, JOHANNA	\$192.00
CIMETTI, ALEXANDRIA	\$345.15
COE, DAVID H.	\$3,409.14
COLBURN, BETSY A.	\$660.00
COLE, CAMERON	\$1,155.17
CORSON, MICHAEL	\$710.70
CREMIN, PATRICK J.	\$25,690.33
DELUCA, SHARON F.	\$21,711.50
DESMOND, SEAN D.	\$2,257.00
DROLET, GLENDON L.	\$77,915.02
	PD CHIEF
	SPEC DUTY
	TOTAL
	\$85,795.62
DURKAN, PATRICIA A.	\$881.25
DYRKACZ, JOSEPH M.	\$12,024.95
	PT SALARY
	SPEC DUTY
	DIFFERENTIAL
	GRANT WAGES
	TOTAL
	\$21,043.29
ELLIOTT, PETER J.	\$47,345.16
FRITZ, DELORES A.	\$16,612.51
GARNETT, GARY A.	\$24,980.70
GARRETT, SANDRA J.	\$56,275.64
	FINANCE ADMIN
	INTERIM TOWN ADMIN
	TOTAL
	\$62,894.65
GIBSON, JEFFREY W.	\$313.20

## 2018 TOWN WAGE REPORT

		Total Earnings
GILON, DANIEL L.	FT POLICE	\$30,545.00
	OVERTIME	\$402.38
	SPEC DUTY	\$1,080.00
	DIFFERENTIAL	\$438.74
	TOTAL	\$32,466.12
GOEDKER, NANCY J.		\$28.53
GOVONI, ADAM C.	FT POLICE	\$46,070.64
	OVERTIME	\$10,089.62
	SPEC DUTY	\$5,980.00
	GRANT WAGES	\$2,352.18
	DIFFERENTIAL	\$1,039.19
	TOTAL	\$65,531.63
GRAHAM, AUTUMN R.		\$2,611.70
HANAVAN, RYAN P.		\$1,644.51
HEDMAN, MICHAEL W.		\$12,494.25
HILL, CHRISTINE M.		\$104.61
HINRICHSEN, ELIJAH D.		\$274.40
HODGDON, DONALD L.		\$3,315.09
JASTREMSKI-PASTOR, SUSAN M.		\$32,471.79
KIZIRIAN, DIANE		\$17,511.30
KNIGHT, TRINITY D.		\$3,909.45
KNOX, MARION J.		\$333.34
KONDRUP, NAKO A.		\$1,969.87
KREIDER, HAROLD L.		\$735.00
KROCHMAL, COLLEEN L.		\$2,550.10
LACROIX, SCOTT A.		\$7,197.80
LAFOND, KATHRYN R.		\$38,070.48
LAMBERT, JACQUELINE R.		\$8,763.51
LEBLANC, GREGORY S.		\$9,750.47
MAINHEIT, JESSE R.		\$23,659.99
MARSH, DUANE M.		\$3,447.41
MORALES, DARYL P.		\$2,217.03
MORSE, BRUCE E.		\$2,331.42
MOULTON, MATTHEW M.		\$22,902.91
O'BRIEN, ERIN A.		\$2,942.45
PATTESON, SAMUEL M.		\$1,460.20
PEASE, CHARLES H.		\$49,421.61
PEASE, JUDY C.		\$21,165.76
PIERCE, WILBERT M.		\$946.96
PRIOLO, SANDRA E.	TREASURER	\$5,100.16
	FIRE DEPT	\$457.20
	BALLOT CLERK	\$308.00
	TOTAL	\$5,865.36
SCHAUB, ADAM A.		\$52,177.07
SEVERANCE, MARCIA J.		\$48.00
SEVERANCE, SCOTT R.		\$33,516.39
SMART, CHARLES A.		\$4,121.25

## 2018 TOWN WAGE REPORT

		Total Earnings
SMITH, BETTY		\$96.00
SMITH, LINDA L.		\$30,001.03
SMITH, STEWART G.		\$6,075.31
SULLIVAN, KEVIN M.	PT POLICE WAGE	\$17,344.08
	GRANT WAGES	\$209.28
	SPEC DUTY	\$2,188.24
	TOTAL	\$19,741.60
SYLVIA, DALE J.		\$19,105.33
TOBBE, EMMA S.		\$1,764.00
TUFO, ERIC		\$162.50
TUTTLE, WENDY L.		\$41,832.93
TWOMBLY, VALERIE A.		\$13,102.76
WELLS, SHANE M.	FT POLICE WAGE	\$66,930.92
	OVERTIME	\$10,797.62
	SPEC DUTY	\$5,714.32
	GRANT WAGES	\$3,119.74
	DIFFERENTIAL	\$166.00
	TOTAL	\$86,728.60
WEST JR, ROBERT S.		\$4,011.56
WHAREM, ROBERT E.	PT POLICE WAGE	\$25,357.27
	SPEC DUTY	\$4,900.00
	TOTAL	\$30,257.27
WHEELER, JOSEPH R.		\$19,740.31
WHITE, LINDA A.		\$308.00
YEO, BRANDON L.		\$1,042.86
YOUNG, DIANE L.		\$24,909.36
YOUNG, SHARON L.		\$8,083.19
ZOBEL, MATTHEW J.	FT POLICE WAGE	\$53,311.70
	OVERTIME	\$7,680.31
	SPEC DUTY	\$1,060.00
	DIFFERENTIAL	\$1,131.52
	GRANT WAGES	\$492.10
	TOTAL	\$63,675.63
		\$1,481,213.88



## TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261  
(603)942-5586 Facsimile: (603)942-9107

### INDEPENDENT AUDITOR'S REPORT

Plodzick & Sanderson, PA, Certified Public Accountants, Concord, NH has conducted an audit of the Town of Northwood for Fiscal Year ending December 31, 2017. A copy of the complete audit report is available for viewing on the town's website [www.northwoodnh.org](http://www.northwoodnh.org) and at the town hall during regular business hours.

Donald Hodgdon, Jr. Chairman

Scott Bryer, Vice Chair

Beth Boudreau, Selectman



Frosted Mums, Digital Photograph by Riley Smith

**The Annual Report  
of the  
School District  
Northwood, New Hampshire**



Honey Bee, digital photograph by Jenna Pogorek

**For the Year Ending June 30, 2018**

**OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT**

**2018-2019**

**SCHOOL BOARD**

*Term Expires*

Mr. Keith McGuigan, Chair	2020
Mr. Shane Wells, Vice Chair	2019
Mr. David Ruth	2019
Ms. Amy Hanavan	2021
Mr. Brian Winslow	2021

**SUPERINTENDENT OF SCHOOLS**

Scott J. Reuning, C.A.G.S.

**DIRECTOR OF STUDENT SERVICES**

Nathaniel Byrne

**BUSINESS ADMINISTRATOR**

Robert O'Sullivan

**PRINCIPAL**

Jocelyn Young, C.A.G.S.

**ASSISTANT PRINCIPAL**

Adrian Alford, C.A.G.S.

**TREASURER**

Betsy Colburn

**CLERK**

Penny Hampl

**MODERATOR**

Hal Kreider

**AUDITOR**

Plodzick & Sanderson, P.A.

## ***Northwood School District Annual Meeting part 1 February 8, 2018***

### **First Session of the Annual Meeting (Deliberative):**

***You are hereby notified*** to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 8th day of February 2018 at 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 4. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; and (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

### **Second Session of the Annual Meeting (Voting):**

***FURTHER: You are hereby notified*** to meet at the Parish Center at St. Joseph's Church on Tuesday the 13<sup>th</sup> day of March 2018 to vote by official ballot on Articles 1 to 4 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

The first session was called to order by the Moderator, Hal Kreider at 6 PM. He reviewed rules of the meeting. Jim Vallencourt made a motion for the moderator to read the articles. It was seconded by Ginger Dole. The motion passed by a show of cards.

Keith McGuigan made a motion to allow non-residents to speak. It was seconded by Barbie Hartford. The motion passed by a show of cards.

Hal Kreider reviewed the offices to be voted on March 13<sup>th</sup>.

### **ARTICLE #1**

To choose the following School District Officer:

- a. School Board Member (3 years)
- b. School Board Member (3 years)
- c. School District Moderator (3 years)
- d. School District Clerk (3 years)
- e. School District Treasurer (3 years)

### **ARTICLE #2**

Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Eight Hundred Thirty Thousand Four Hundred Twenty Six Dollars (\$11,830,426). Should this article be defeated, the default budget shall total Eleven Million Seven Hundred Eight Thousand Four Hundred Forty One Dollars (\$11,708,441) which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget warrant does not include appropriations contained in any other warrant articles.  
The School Board recommends this appropriation by a 3-2 vote. The Budget Committee recommends  
this appropriation by a 11-1 vote.*

*The tax impact if this article passes is \$0.44 per \$1,000.  
The tax impact if this article does not pass is \$0.18 per \$1,000.*



A motion was made to place this article on the ballot as written and read by Ginger Dole and seconded by Tom Chase.

Keith McGuigan did a presentation on what is contained in this budget. There was no discussion.

Bob Young made a motion to clean up the language on this article, correct the wording from Northwood School Board to Northwood School District. Tom Chase seconded it.

The motion passed by a show of cards.

The article will be placed on the ballot as amended.

### **ARTICLE #3**

To see if the Northwood School District will vote to raise and appropriate “up to” Ten Thousand Dollars (\$10,000) to be placed in the Building Capital Improvement Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2018. Current balance at 12/31/17 is \$101,360.77.

*The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 11-1 vote.*

*There is no additional tax impact if this article passes.*

A motion was made by Keith McGuigan to place this article on the ballot as read and seconded by Dave Ruth. Mr. McGuigan did a presentation on this article. There was no discussion.

It passed by a show of cards

### **ARTICLE #4**

Shall the Northwood School District vote to change the purpose of the existing Matching Grant Capital Reserve Fund established on July 1, 2016 to the Building and Grounds Capital Reserve Fund for the purpose of maintaining, replacing, and improving the School District’s building and grounds, including, but not limited to playgrounds, school signs, parking areas, ball fields, roofs, HVAC systems, and electrical systems? Furthermore, to name the Northwood School Board as agents to expend from the fund. Two-thirds majority vote is required. Current balance at 12/31/17 is \$20,083.47.

*The School Board recommends this appropriation by a 5-0 vote.*

*There is no additional tax impact if this article passes.*

A motion was made by Keith McGuigan to place this article on the ballot as read and seconded by Ryan Hanavan. Keith McGuigan did a presentation on this article. There was some discussion on the wording of the article and questions on the date shown in the power point.

Jim Vallencourt made a motion to remove “etc” from the article and end the sentence after electrical systems. Ginger Dole seconded. The amendment passed by a show of cards. The amended article passed by a show of cards.

A motion was made to adjourn by Barbie Hartford and seconded by Jon Boudreau. The motion passed by a show of cards at 6:38 PM. There were 61 voters in attendance.

**Respectfully submitted**  
***Penny Hampl***  
**Northwood School District Clerk**

**OFFICIAL BALLOT**  
**ANNUAL SCHOOL DISTRICT ELECTION**  
**NORTHWOOD, NEW HAMPSHIRE**  
**MARCH 13, 2018**

*Penny Hampl*  
 SCHOOL DISTRICT CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;"><b>SCHOOL DISTRICT MODERATOR</b></p> <p style="text-align: right; font-size: small;">Vote for not For 3 years more than ONE</p> <p><b>HAL KREIDER</b> <span style="float: right;"><b>510</b></span></p> <p style="text-align: right;">(Write-in) <input type="radio"/></p>	<p style="text-align: center;"><b>SCHOOL DISTRICT CLERK</b></p> <p style="text-align: right; font-size: small;">Vote for not For 3 years more than ONE</p> <p><b>PENNY HAMPL</b> <span style="float: right;"><b>510</b></span></p> <p style="text-align: right;">(Write-in) <input type="radio"/></p>	<p style="text-align: center;"><b>SCHOOL BOARD MEMBER</b></p> <p style="text-align: right; font-size: small;">Vote for not For 3 years more than TWO</p> <p><b>BRIAN WINSLOW</b> <span style="float: right;"><b>421</b></span></p> <p><b>AMY HANAVAN</b> <span style="float: right;"><b>391</b></span></p> <p><b>TIM JANDEBEUR</b> <span style="float: right;"><b>201</b></span></p> <p style="text-align: right;">(Write-in) <input type="radio"/></p> <p style="text-align: right;">(Write-in) <input type="radio"/></p>
<p style="text-align: center;"><b>SCHOOL DISTRICT TREASURER</b></p> <p style="text-align: right; font-size: small;">Vote for not For 3 years more than ONE</p> <p><b>BETSY COLBURN</b> <span style="float: right;"><b>506</b></span></p> <p style="text-align: right;">(Write-in) <input type="radio"/></p>		

**ARTICLES**

**Article 2.** Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Eleven Million Eight Hundred Thirty Thousand Four Hundred Twenty Six Dollars (\$11,830,426)?** Should this article be defeated, the default budget shall be **Eleven Million Seven Hundred Eight Thousand Four Hundred Forty One Dollars (\$11,708,441)**, which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of the operating budget only.

**YES 332**  
**NO 288**

*The operating budget warrant does not include appropriations contained in any other warrant articles.  
 The School Board recommends this appropriation by a 3-2 vote.  
 Budget Committee recommends this appropriation by a 11-1 vote  
 The tax impact if this article passes is \$0.44 per \$1,000.  
 The tax impact if this article does not pass is \$0.18 per \$1000.  
 As amended by the First Session of the Annual Meeting.*

**Article 3.** To see if the Northwood School District will vote to raise and appropriate "up to" Ten Thousand Dollars (\$10,000) to be placed in the Building Capital Improvement Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2018. Current balance at 12/31/17 is \$101,360.77.

**YES 449**  
**NO 176**

*The School Board recommends this appropriation by a 5-0 vote.  
 The Budget Committee recommends this appropriation by a 11-1 vote.  
 There is no additional tax impact if this article passes.*

**Article 4.** Shall the Northwood School District vote to change the purpose of the existing Matching Grant Capital Reserve Fund established on July 1, 2016 to the Buildings and Grounds Capital Reserve Fund for the purpose of maintaining, replacing, and improving the School District's buildings and grounds, including, but not limited to playgrounds, school signs, parking areas, ball fields, roofs, HVAC systems, and electrical systems? Furthermore, to name the Northwood School Board as agents to expend from the fund. Two-thirds majority vote is required. Current balance at 12/31/17 is \$20,083.47.

**YES 464**  
**NO 158**

*The School Board recommends this appropriation by a 5-0 vote.  
 There is no additional tax impact if this article passes.  
 As amended by the First Session of the Annual Meeting.*

# *The State of New Hampshire*

*To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:*

## **First Session of the Annual Meeting (Deliberative):**

*You are hereby notified* to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 7<sup>th</sup> day of February 2019 at 6:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 6. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended; and (c) No warrant article shall be amended to eliminate the subject matter of the article.

## **Second Session of the Annual Meeting (Voting):**

*FURTHER: You are hereby notified* to meet at the Parish Center at St. Joseph's Church on Tuesday the 12<sup>th</sup> day of March 2019 to vote by official ballot on Articles 1 to 6 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

### **ARTICLE #1**

To choose the following School District Officer:

- a. School Board Member (3 years)
- b. School Board Member (3 years)

### **ARTICLE #2**

Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million, Four Hundred Forty-Three Thousand, Five Hundred Eighty Three Dollars (\$11,443,583). Should this article be defeated, the default budget shall total Eleven Million, Three Hundred Ninety Thousand, Eighty Three Dollars (\$11,390,083) which is the same as last year, with certain adjustments required by previous action of the Northwood School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget warrant does not include appropriations contained in any other warrant articles.  
The School Board recommends this appropriation by a 5 – 0 vote. The Budget Committee recommends*

*This appropriation by a 12 – 0 vote.*

*The tax impact if this article passes is (-\$0.04) per \$1,000.*

*The tax impact if this article does not pass is (\$ -.0.14) per \$1,000.*

### ARTICLE #3

Shall the Northwood School District vote to raise and appropriate the sum of \$480,000 for the construction and equipping of security related improvements and renovations to the Northwood School with **\$250,000 to come from new taxation** and the remaining amount to be offset by a \$100,000 grant from the State of New Hampshire, \$70,000 from the building capital improvement capital reserve fund, and \$60,000 from the June 30 fund balance available for transfer on July 1 (this amount being the unexpended appropriation for a school resource officer in the FY 2019 school district operating budget that will lapse on June 30, 2019)?

*The School Board recommends this appropriation by a 4 – 1 vote. The Budget Committee recommends this appropriation by a 10 – 2 vote. The tax impact if this article passes is \$0.53 per \$1,000.  
The tax impact if this article does not pass is \$0.00 per \$1,000.*

### ARTICLE #4

Shall the Northwood School District approve the cost items included in the collective bargaining agreement reached between the Northwood Education Support Staff and the Northwood School Board covering the three-year period from July 1, 2019 to June 30, 2022 which calls for the following increases in salaries and benefits, at the current staffing levels, over those paid in the prior fiscal year;

<b>Year</b>	<b>Estimated Increase</b>
2019-2020	\$49,163
2020-2021	\$45,786
2021-2022	\$42,032

and to further raise and appropriate the sum of \$49,163 for the 2019-2020 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

*The School Board recommends this appropriation by a 5 – 0 vote. The Budget Committee recommends this appropriation by a 12 – 0 vote. The tax impact if this article passes is \$0.11 per \$1,000.  
The tax impact if this article does not pass is \$0.00 per \$1,000.*

### ARTICLE #5

Shall the Northwood School District, if Article 4 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 4 cost items only?

*The School Board recommends this article by 5 – 0 vote.*

### ARTICLE #6

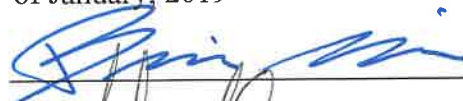

Shall the Northwood School District vote to raise and appropriate the sum of Sixty-Six Thousand Seven Hundred Seventy-Seven Dollars (\$66,777.00), which represents 80% of the total salary and benefits for the creation of a School resource Officer position. This article is contingent on the passage of a warrant article at the Town of Northwood Annual Meeting that would raise and appropriate the remaining 20% and will be null and void unless that Article is approved by the Town.

*The School Board recommends this appropriation by a 4 – 1 vote. The Budget Committee recommends this appropriation by a 14 – 1 vote. The tax impact if this article passes is \$0.14 per \$1,000.  
The tax impact if this article does not pass is \$0.00 per \$1,000.*

Given under our hands at said Northwood this the

day of January, 2019



  
David O. Ruth

School Board


A true copy of Warrant-Attest:

  
David O. Ruth

School Board

I certify that on the 18 day of January, 2019, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Northwood School, Northwood Town Hall, and School Administrative Unit 44, all being a public place in said District.

  
Amy West  
SAU #44

SS January 1/18, 2019

Personally appeared the said Amy West and made oath the above certificate by Amy West signed is true.

Before me

  
Notary Public

My Commission Expires: 10/7/2020



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Proposed Budget  
**Northwood Local School**

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2019 to June 30, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 10, 2019

**SCHOOL BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
VIRGINIA DOLE	CHAIR	Virginia Dole
Betsy Colburn	V-Chair	Betsy Colburn
Brian Winslow	School Board Rep.	Brian Winslow
THOMAS C. CHASE, JR.	Member	Thomas C. Chase
GRACE MATTERN	Member	Grace Mattern
Betty A Smith	member	Betty A Smith
Hal Kender	member	Hal Kender
Michael G. Moore	member	Michael G. Moore
Ted Wilkinson	member	Ted Wilkinson
Brad Hall	member	Brad Hall
Robert E. Young	Village of Northwood Ridge Rep	Robert E. Young
Beth Boudreau	selectmen Rep	Beth Boudreau

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	02	\$6,005,842	\$6,278,399	\$5,996,618	\$0	\$5,996,618	\$0
1200-1299	Special Programs	02	\$2,577,168	\$2,552,991	\$2,493,138	\$0	\$2,493,138	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$60,183	\$78,061	\$83,110	\$0	\$83,110	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$8,643,193</b>	<b>\$8,909,451</b>	<b>\$8,572,866</b>	<b>\$0</b>	<b>\$8,572,866</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	02	\$307,630	\$342,397	\$343,317	\$0	\$343,317	\$0
2200-2299	Instructional Staff Services	02	\$524,546	\$517,328	\$516,375	\$0	\$516,375	\$0
<b>Support Services Subtotal</b>			<b>\$832,176</b>	<b>\$859,725</b>	<b>\$859,692</b>	<b>\$0</b>	<b>\$859,692</b>	<b>\$0</b>
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$59,444	\$70,844	\$75,894	\$0	\$75,894	\$0
<b>General Administration Subtotal</b>			<b>\$59,444</b>	<b>\$70,844</b>	<b>\$75,894</b>	<b>\$0</b>	<b>\$75,894</b>	<b>\$0</b>



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Executive Administration</b>								
2320 (310)	SAU Management Services	02	\$371,304	\$379,505	\$362,483	\$0	\$362,483	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$338,160	\$354,881	\$389,181	\$0	\$389,181	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$526,546	\$494,615	\$547,417	\$0	\$547,417	\$0
2700-2799	Student Transportation	02	\$519,050	\$602,607	\$511,994	\$0	\$511,994	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Executive Administration Subtotal</b>			<b>\$1,755,060</b>	<b>\$1,831,608</b>	<b>\$1,811,075</b>	<b>\$0</b>	<b>\$1,811,075</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations	02	\$133,614	\$158,798	\$124,056	\$0	\$124,056	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$133,614</b>	<b>\$158,798</b>	<b>\$124,056</b>	<b>\$0</b>	<b>\$124,056</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Fund Transfers</b>								
5220-5221	To Food Service		\$29,739	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$29,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$11,443,583</b>	<b>\$0</b>	<b>\$11,443,583</b>	<b>\$0</b>



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Special Warrant Articles

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)	Committee's Appropriations for period ending 6/30/2020 (Recommended)	Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
1100-1199	Regular Programs	04	\$16,602	\$0	\$16,602	\$0
		Purpose: Paraeducator collective bargaining agreement				
1200-1299	Special Programs	04	\$32,561	\$0	\$32,561	\$0
		Purpose: Paraeducator collective bargaining agreement				
2600-2699	Plant Operations and Maintenance	06	\$66,777	\$0	\$66,777	\$0
		Purpose: School Resource Officer 80% Funding				
4200	Site Improvement	03	\$480,000	\$0	\$480,000	\$0
		Purpose: Security Project for Northwood School				
Total Proposed Special Articles			\$595,940	\$0	\$595,940	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations	Appropriations for	Committee's	Committee's
			for period ending	period ending	period ending	period ending
			6/30/2020	6/30/2020	6/30/2020	6/30/2020
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$3,890	\$2,000	\$2,000
1600-1699	Food Service Sales	02	\$60,848	\$65,000	\$65,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$23,202	\$24,000	\$24,000
<b>Local Sources Subtotal</b>			<b>\$87,940</b>	<b>\$91,000</b>	<b>\$91,000</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid	02	\$0	\$40,000	\$40,000
3220	Kindergarten Aid		\$43,597	\$0	\$0
3230	Catastrophic Aid	02	\$74,558	\$79,000	\$79,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$1,957	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	03	\$0	\$100,000	\$100,000
<b>State Sources Subtotal</b>			<b>\$120,112</b>	<b>\$221,000</b>	<b>\$221,000</b>



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**Revenues**

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$43,633	\$45,000	\$45,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$78,449	\$79,000	\$79,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$122,082</b>	<b>\$124,000</b>	<b>\$124,000</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds	03	\$0	\$70,000	\$70,000
5251	Transfer from Capital Reserve Funds	03	\$0	\$60,000	\$60,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$130,000</b>	<b>\$130,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$330,134</b>	<b>\$566,000</b>	<b>\$566,000</b>



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**Budget Summary**

<b>Item</b>	<b>School Board Period ending 6/30/2020 (Recommended)</b>	<b>Budget Committee Period ending 6/30/2020 (Recommended)</b>
Operating Budget Appropriations	\$11,443,583	\$11,443,583
Special Warrant Articles	\$595,940	\$595,940
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$12,039,523	\$12,039,523
Less Amount of Estimated Revenues & Credits	\$566,000	\$566,000
Less Amount of State Education Tax/Grant	\$0	\$0
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$11,473,523</b>	<b>\$11,473,523</b>



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Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$12,039,523</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$12,039,523</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,203,952
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$13,243,475</b>

# Northwood School District

## 2020 APPROVED BUDGET

Report # 21936

Statement Code: 2020 North

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Regular Education</b>							
1. 01-1100-5110-201 Teacher Salaries	1,313,528.90	1,329,638.26	1,336,896.00	1,399,756.00	62,860.00	4.70%	
<b>Notes:</b>	This includes 27 teachers \$1,349,394) with 9 additional positions in the budget elsewhere for a total of 36; 2 projected track changes; 4 teachers final retirement package of 20% of their contract for a total of \$45,362; and an estimated retirement sick time buyout of \$5,000 for 55 days \$90 per day per the CBA..						
2. 01-1100-5110-401 Teacher Aide Wages	66,519.46	97,090.99	96,184.00	98,124.51	1,940.51	2.02%	
<b>Notes:</b>	This represents 4 academic and kindergarten aides who support students from K-8. They are part of the CBA currently in negotiations. This includes the sick time buyback of 7.5 days @\$70 per day for 3 aides per the current CBA.						
3. 01-1100-5120-020 Teacher Substitutes Wages	33,716.14	28,736.88	35,000.00	35,000.00	0.00	0.00%	
<b>Notes:</b>	Based on averages of 5 year actuals: 2013-14 \$62,008 2014-15 \$30,204 2015-16 \$38,560 2016-17 \$33,716 2017-18 \$28,737						
4. 01-1100-5120-040 Aide Substitutes Wages	700.00	1,136.87	2,000.00	1,500.00	(500.00)	(25.00)%	
5. 01-1100-5121-020 Tutor Wages	0.00	875.00	500.00	500.00	0.00	0.00%	
6. 01-1100-5211-000 Health Insurance	345,340.36	370,589.90	370,504.00	396,419.68	25,915.68	6.99%	
<b>Notes:</b>	This represents the current staff plans with a guaranteed maximum rate increase of 8.7%						
7. 01-1100-5212-000 Dental Insurance	28,385.68	29,883.94	31,464.00	31,464.28	0.28	0.00%	
<b>Notes:</b>	Current staff plans with no planned increase						
8. 01-1100-5213-000 Life Insurance	5,737.94	6,239.28	5,198.00	6,770.40	1,572.40	30.25%	
<b>Notes:</b>	Current staff						
9. 01-1100-5214-000 Disability Insurance	4,349.05	2,992.70	2,955.00	2,666.64	(288.36)	(9.76)%	
<b>Notes:</b>	Current staff						
10. 01-1100-5219-000 Section 125 Plan	500.00	500.00	500.00	500.00	0.00	0.00%	
<b>Notes:</b>	Third party plan that allows health and dental contributions for staff to be pre-tax per CBA						
11. 01-1100-5219-020 Health Insurance Buy-Outs	38,958.33	24,583.34	23,000.00	27,500.00	4,500.00	19.57%	
<b>Notes:</b>	This reflects the health insurance buyouts for 5 teachers @\$5,000 and 1 para @\$2500						
12. 01-1100-5220-000 FICA - Regular Ed	109,736.17	110,414.20	117,037.00	122,227.45	5,190.45	4.43%	



# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Notes:</b> Includes FICA for teacher salaries, aide salaries, tutor wages, substitute wages, and health insurance buyout payments.							
13. 01-1100-5232-020 Retirement (Certified)	193,081.48	216,944.08	224,210.00	240,824.21	16,614.21	7.41%	
<b>Notes:</b> Based on current teachers and sick time payout. Current rate of 17.80%							
14. 01-1100-5250-000 Unemployment Compensation	15,249.50	11,313.50	18,000.00	18,000.00	0.00	0.00%	
15. 01-1100-5260-000 Worker's Compensation	15,296.00	14,403.00	15,000.00	15,000.00	0.00	0.00%	
16. 01-1100-5442-000 Copier Services - Teacher's Room	7,823.80	6,711.84	9,000.00	9,000.00	0.00	0.00%	
<b>Notes:</b> This represents the lease and maintenance of one copier at \$369 per month plus one copier at \$299 per month plus allowance for extra copies.							
17. 01-1100-5561-061 Tuition Other Public Schools-Elementary	0.00	0.00	0.00	1.00	1.00	---	
18. 01-1100-5591-000 Field Trips	0.00	0.00	0.00	2,500.00	2,500.00	---	
<b>Notes:</b> 2020 Note: Field trips K-8 (dollar amount matches what PTA typically provides).							
19. 01-1100-5610-002 Art Supplies	990.74	977.05	1,325.00	1,438.00	113.00	8.53%	
<b>Notes:</b> Supplies used to support our K-8th art program. Equates to \$3.85 per student.							
20. 01-1100-5610-005 Language Arts - Reading Supplies	11,527.40	11,205.28	11,285.00	10,612.00	(673.00)	(5.96)%	
<b>Notes:</b> This line includes all periodicals, workbooks, and other supplies used in language arts classes for students in grades K-8. Materials are aligned with state standards, our ELA curriculum, reading program, and other supporting resources.							
21. 01-1100-5610-006 Foreign Language Supplies	308.17	0.00	248.00	1,113.00	865.00	348.79%	
<b>Notes:</b> Materials to support Spanish as a core class in grades 7 & 8. Materials include a wide variety of texts in Spanish to promote interest and comprehension and a subscription to a weekly reader to promote students' ability to connect their developing knowledge of Spanish to real-world events, thereby increasing their vocabulary, comprehension, and overall interest in the subject.							
22. 01-1100-5610-008 Health - Physical Education Supplies	971.76	1,188.63	897.00	1,149.00	252.00	28.09%	
<b>Notes:</b> Materials to support K-8 PE/Health program. Cost equates to \$3.08 per student for two subjects.							
23. 01-1100-5610-011 Math Supplies	10,603.77	6,242.05	2,963.00	1,310.00	(1,653.00)	(55.79)%	
<b>Notes:</b> This line includes manipulatives, periodicals, and supplemental resources to support math instruction K-8. Math textbook renewal included in a separate line.							
24. 01-1100-5610-013 Science Supplies	2,327.00	1,278.92	1,420.00	6,251.00	4,831.00	340.21%	
<b>Notes:</b> This line includes all periodicals and laboratory supplies for science instruction. This line also includes replacement of consumables used in our new K-5 science program, STEMscopes.							
25. 01-1100-5610-015 Social Studies Supplies	2,714.23	336.05	352.00	1,684.00	1,332.00	378.41%	
<b>Notes:</b> This line includes all periodicals, hands on materials, and other supplies for social studies classes in grades K-8.							

# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
26. 01-1100-5610-020 Enrichment Supplies	0.00	0.00	744.00	875.00	131.00	17.61%	
<b>Notes:</b> This line includes funds for the marine docents' visit in fourth grade and music to enrich the Kindergarten curriculum. Also includes a school-wide license for project-based learning resources.							
27. 01-1100-5610-121 Music Supplies	1,842.65	4,266.58	2,550.00	3,110.00	560.00	21.96%	
<b>Notes:</b> This includes Music Express magazine, selections for expansion of the music curriculum for general music, band sheet music, and supplies such as reeds, ukulele strings, valve oil, and other supplies needed for both general music and band. Equates to \$8.34 per student.							
28. 01-1100-5610-181 General Supplies	19,929.00	15,340.86	18,000.00	18,000.00	0.00	0.00%	
<b>Notes:</b> Reflects supplies needed to support instructional and administrative functions K-8.							
29. 01-1100-5610-183 Remedial Reading Supplies	978.28	2,732.09	2,064.00	1,322.00	(742.00)	(35.95)%	
<b>Notes:</b> This line includes specific intervention materials needed to support struggling readers (diagnostics, instructional materials, high-interest leveled readers).							
30. 01-1100-5610-185 Testing Supplies	0.00	0.00	724.00	5,819.00	5,095.00	703.73%	
<b>Notes:</b> This line includes materials needed to administer DIBELS (to assess reading fluency). It also includes a new testing program for reading comprehension, Fountas and Pinnell Benchmark Assessment System. This will allow teachers K-3 to assess their individual students' reading comprehension and target instruction to their specific needs.							
31. 01-1100-5640-002 Classroom Workbooks	0.00	4,415.41	775.00	775.00	0.00	0.00%	
<b>Notes:</b> 2020 Note: level funded at 2019 budget amount							
32. 01-1100-5640-004 Classroom Reference Books	682.28	0.00	29.00	29.00	0.00	0.00%	
<b>Notes:</b> 2020 Note: level funded at 2019 budgeted amount							
33. 01-1100-5640-005 Language Arts - Reading Textbooks	164.80	5,052.60	5,286.00	0.00	(5,286.00)	(100.00)%	
34. 01-1100-5641-011 Math Textbooks	1,500.00	25,587.63	17,233.00	16,451.00	(782.00)	(4.54)%	
<b>Notes:</b> Materials for Go Math renewal in grades 4-6 for six years (three included years of materials has ended).							
35. 01-1100-5641-013 Science Textbooks	(12.00)	0.00	0.00	1,857.00	1,857.00	---	
<b>Notes:</b> Provides access to online textbook for the science program, STEMscopes.							
36. 01-1100-5731-121 Music - New Equipment	0.00	0.00	0.00	1,501.00	1,501.00	---	
<b>Notes:</b> This line includes an additional riser for musical performances so more students are able to fit on the risers and participate fully in performances.							
37. 01-1100-5733-001 New Equipment	0.00	476.42	0.00	41.00	41.00	---	
<b>Notes:</b> Oscillating fan for upstairs classroom that gets direct sunlight much of the day.							
38. 01-1100-5733-002 New Furniture	0.00	2,352.31	820.00	335.00	(485.00)	(59.15)%	

# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Notes:</b> This line includes "wiggly seats" for Kindergarten students who benefit from being able to move as well as a new computer table for the Spanish classroom to facilitate effective student presentations and sharing of their learning.							
39. 01-1100-5735-121 Music - Replacement Equipment	0.00	0.00	447.00	686.00	239.00	53.47%	
<b>Notes:</b> This line includes the replacement of the bass drum for concert band program to a more suitable instrument size for middle school ensembles.							
40. 01-1100-5737-001 Replacement of Equipment	0.00	2,344.00	2,405.00	0.00	(2,405.00)	(100.00)%	
41. 01-1100-5737-002 Replacement of Furniture	4,043.97	3,650.17	6,549.00	3,261.00	(3,288.00)	(50.21)%	
<b>Notes:</b> This line includes replacement of several pieces of furniture that are in poor repair (classroom tables, office chairs, and a teacher desk).							
<b>Regular Education</b>	<b>\$2,237,494.86</b>	<b>\$2,339,499.83</b>	<b>\$2,363,564.00</b>	<b>\$2,485,373.17</b>	<b>\$121,809.17</b>	<b>5.15%</b>	
<b>Special Education</b>							
42. 01-1200-5100-800 ESY - Elementary - Salaries	0.00	0.00	0.00	1.00	1.00	---	
43. 01-1200-5110-020 Special Education Teacher Salaries	216,631.20	226,715.20	201,175.00	208,705.00	7,530.00	3.74%	
<b>Notes:</b> This represents 4 special education teachers.							
44. 01-1200-5110-040 Special Education Aide Wages	247,486.44	251,850.84	263,024.00	263,414.96	390.96	0.15%	
<b>Notes:</b> This represents 13 special education paraprofessionals at current wages. CBA is currently in negotiations.							
45. 01-1200-5110-050 Special Education Secretary Wages	28,994.85	30,060.18	31,123.00	31,122.54	(0.46)	0.00%	
<b>Notes:</b> This represents the current salary as CBA is currently in negotiations.							
46. 01-1200-5110-193 Speech Path Salaries	24,570.56	0.00	30,906.00	31,861.20	955.20	3.09%	
<b>Notes:</b> 70% of salary allocated to special education, 30% allocated to regular education function 2150. This reflects the increase per CBA.							
47. 01-1200-5111-061 Special Education Coordinator	50,756.40	48,622.51	53,973.00	57,528.22	3,555.22	6.59%	
<b>Notes:</b> This represents the up to 3% salary increase for the Special Education Coordinator shared 50/50 with Nottingham.							
48. 01-1200-5120-020 Special Ed Teacher Substitute Wages	12,336.74	5,920.66	5,500.00	5,500.00	0.00	0.00%	
49. 01-1200-5120-201 Special Ed Aide Substitute Wages	23,485.00	24,045.00	20,000.00	20,000.00	0.00	0.00%	
50. 01-1200-5120-202 Extended School Year Program -Elementary	32,915.03	24,601.92	26,636.00	0.00	(26,636.00)	(100.00)%	
51. 01-1200-5120-800 ESY - Elementary	0.00	0.00	0.00	26,640.00	26,640.00	---	
52. 01-1200-5121-020 Special Education Tutor Wages	210.00	0.00	1,000.00	1,000.00	0.00	0.00%	
53. 01-1200-5121-021 Special Ed Tutor Wages - NECC	160,553.84	136,585.08	153,535.00	149,774.89	(3,760.11)	(2.45)%	

# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Notes:</b> This represents the current wages for the 6 NECC tutors that are currently in negotiations.							
54. 01-1200-5121-023 Preschool Aide	0.00	0.00	0.00	9,524.76	9,524.76	---	---
<b>Notes:</b> Represents the total salary and FICA for a Pre-K paraprofessional for a 1:1 student							
55. 01-1200-5200-800 ESY - Elementary - Employee	0.00	0.00	0.00	1.00	1.00	---	---
56. 01-1200-5211-000 Health Insurance	247,032.62	222,173.25	221,289.00	268,792.76	47,503.76	21.47%	---
<b>Notes:</b> Represents current staff plan with 8.7% guaranteed maximum rates.							
57. 01-1200-5212-000 Dental Insurance	25,173.48	22,632.85	23,630.00	24,259.11	629.11	2.66%	---
<b>Notes:</b> Represents current staff plans with no projected increase.							
58. 01-1200-5213-000 Life Insurance	2,994.04	2,563.10	2,222.00	2,715.12	493.12	22.19%	---
<b>Notes:</b> Represents current staff							
59. 01-1200-5214-000 Disability Insurance	0.00	475.20	552.00	418.20	(133.80)	(24.24)%	---
<b>Notes:</b> Represents the current staff.							
60. 01-1200-5219-061 Health Insurance Buy-Outs	25,208.33	22,500.00	17,000.00	20,000.00	3,000.00	17.65%	---
<b>Notes:</b> This represents one teacher buyout @ \$5,000 and 6 paraprofessional buyouts @ \$2,500 each							
61. 01-1200-5220-000 FICA - Special Education	53,654.12	50,632.30	55,329.00	55,950.46	621.46	1.12%	---
62. 01-1200-5232-020 Retirement (Certified)	33,175.50	34,047.38	40,289.00	42,820.78	2,531.78	6.28%	---
<b>Notes:</b> Rate is 17.80%							
63. 01-1200-5232-040 Retirement (Non-Certified)	23,067.33	20,202.21	21,014.00	20,206.34	(807.66)	(3.84)%	---
<b>Notes:</b> Rate is 11.17%							
64. 01-1200-5300-800 ESY - Elemen/Purchased Profess Services	0.00	0.00	0.00	1.00	1.00	---	---
65. 01-1200-5323-061 Special Ed Contracted Svcs Elementary	84,603.25	137,855.31	72,263.00	57,775.68	(14,487.32)	(20.05)%	---
<b>Notes:</b> 2020 Notes: SLC membership 66% based on student enrollment with 5% increase (\$2963.23), OT with 5% increase (\$48,149.72), PT with 5% increase (\$5,462.73), and Outside Evaluation @ \$1200							
66. 01-1200-5400-800 ESY - Elemen/Purchased Property Services	0.00	0.00	0.00	1.00	1.00	---	---
67. 01-1200-5500-800 ESY - Elemen/Purchased Other Services	0.00	0.00	0.00	1.00	1.00	---	---
68. 01-1200-5563-061 Special Education Tuition - Preschool	170,118.90	176,447.44	151,980.00	0.00	(151,980.00)	(100.00)%	---
69. 01-1200-5564-066 Special Education Tuition - Preschool	0.00	0.00	0.00	146,104.54	146,104.54	---	---

# Northwood School District 2020 DEVELOPMENT BUDGET

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Notes:</b> 2020 Note: 2020 tuition based on average of costs over past three years for "Step-by-Step" program; Northwood 2020 allocation is 34.92% of total preschool cost. ALSO NOTE: The history for this line is under G/L # has changed. (Note: As of 11.26.18 the 2020 proposed budget remains an anticipatory number subject to SAU 44 Joint Board approval of the SAU budget.)							
70. 01-1200-5569-001 Special Education Tuition - NECC	156,312.00	147,583.37	172,431.00	174,119.40	1,688.40	0.98%	
<b>Notes:</b> 2020 Note: Contract with New England Center for Children with a 5% increase over 2019 budget							
71. 01-1200-5569-061 Spe Ed Other Non Public Tuition-Elementa	223,910.99	93,118.04	36,421.00	14,303.10	(22,117.90)	(60.73)%	
<b>Notes:</b> 2020 Note: 1 student at Seacoast Charter School; increase of 5%							
72. 01-1200-5580-000 Special Education Travel Expenses - Elem	0.00	913.04	0.00	913.04	913.04	---	
<b>Notes:</b> 2020 Note: 2020 budget based on 2018 actual expense							
73. 01-1200-5600-800 ESY- Elementary - Supplies	0.00	0.00	0.00	500.00	500.00	---	
74. 01-1200-5610-005 Language Arts - Reading Supplies	6,491.31	2,191.07	918.00	1,580.00	662.00	72.11%	
<b>Notes:</b> Includes materials needed to support language remediation, novels to provide high interest materials for reluctant readers, and materials to support specialized instruction related to students specific needs.							
75. 01-1200-5610-011 Math Supplies	0.00	82.98	0.00	245.00	245.00	---	
<b>Notes:</b> Line includes materials needed to support specialized math instruction.							
76. 01-1200-5610-181 General Supplies	3,976.69	1,956.43	2,029.00	1,775.00	(254.00)	(12.52)%	
<b>Notes:</b> Includes all supplies used by special education service providers K-8, including occupational therapist and speech language pathologists.							
77. 01-1200-5610-185 Testing Supplies	3,571.23	160.64	1,876.00	5,619.62	3,743.62	199.55%	
<b>Notes:</b> Testing materials for evaluation of students referred to special education or due for three year re-evaluations.							
78. 01-1200-5650-061 Special Education Software - Elementary	641.99	1,165.68	1,100.00	1,649.00	549.00	49.91%	
<b>Notes:</b> 2020 Note: Includes Adori plus online resources for speech and language.							
79. 01-1200-5700-800 ESY- Elementary - Property	0.00	0.00	0.00	1.00	1.00	---	
80. 01-1200-5733-001 New Equipment	4,208.67	286.78	1,000.00	1,802.00	802.00	80.20%	
<b>Notes:</b> New equipment related to special education needs including weighted materials needed for sensory regulation (\$152) and \$1650 for unanticipated needs such as a new student.							
81. 01-1200-5737-001 Replacement of Equipment	394.00	3,891.17	1,254.00	4,131.00	2,877.00	229.43%	
<b>Notes:</b> This includes special education classrooms (table, dry erase board, storage bins, cubbies and two replacement FM systems).							
82. 01-1200-5800-800 ESY- Elementary - Other	0.00	0.00	0.00	1.00	1.00	---	

# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
83. 01-1200-5810-000 Dues and Fees	125.00	125.00	125.00	3,125.00	3,000.00	2,400.00%	
<b>Notes:</b> NHSAA special ed support center enrollment fee - \$125 CALM training for NECC tutors, select paraprofessionals, and administrators: \$3,000							
<b>Total Special Education</b>	<b>\$1,862,599.51</b>	<b>\$1,689,404.63</b>	<b>\$1,609,594.00</b>	<b>\$1,653,883.72</b>	<b>\$44,289.72</b>	<b>2.75%</b>	
<b>Medicaid</b>							
84. 01-1299-5810-000 Cost of Medicaid Program	9,574.30	7,019.72	10,000.00	8,000.00	(2,000.00)	(20.00)%	
<b>Notes:</b> 2020 Note: reduced \$2000 from 2019 budget amount							
<b>Total Medicaid</b>	<b>\$9,574.30</b>	<b>\$7,019.72</b>	<b>\$10,000.00</b>	<b>\$8,000.00</b>	<b>\$(2,000.00)</b>	<b>(20.00)%</b>	
<b>Co-Curricular</b>							
85. 01-1410-5110-003 Co-Curricular Salaries	17,430.00	15,689.50	23,750.00	23,750.00	0.00	0.00%	
<b>Notes:</b> \$20,000 for club stipends plus an additional \$3,750 for 150 hours of eighth grade advising.							
86. 01-1410-5110-007 Science Camp Stipends	1,050.00	1,190.00	840.00	1,050.00	210.00	25.00%	
<b>Notes:</b> This is to pay five staff members an overnight stipend for the sixth grade science camp. 5 staff members x 3 nights x \$70/night.							
87. 01-1410-5220-000 FICA - Co-Curricular	1,412.66	1,289.13	1,881.00	1,900.00	19.00	1.01%	
88. 01-1410-5232-020 Retirement (Certified)	2,393.19	2,479.63	3,401.00	3,401.00	0.00	0.00%	
89. 01-1410-5232-040 Retirement (Non-Certified)	0.00	0.00	569.00	569.00	0.00	0.00%	
90. 01-1410-5500-000 Assemblies	1,500.00	962.50	2,000.00	3,000.00	1,000.00	50.00%	
<b>Notes:</b> This line includes K-8 assemblies to address topics such as bullying, internet safety, school-wide positive behavior, personal safety, etc.							
91. 01-1410-5500-001 Science Camp	6,005.00	6,000.00	6,000.00	6,000.00	0.00	0.00%	
<b>Notes:</b> This line supports the cost for sixth grade students to attend a week-long science camp at Merrowvista.							
92. 01-1410-5500-002 Artist In Residence	2,495.00	2,500.00	2,500.00	2,500.00	0.00	0.00%	
<b>Notes:</b> This line funds an artist to do an intensive study with one grade level resulting in a piece of art to add to the school.							
93. 01-1410-5610-201 Co-Curricular Supplies	244.29	(44.31)	1,000.00	1,000.00	0.00	0.00%	
<b>Notes:</b> General supplies for co-curricular activities (drama club, art club, games club, etc.)							
94. 01-1420-5500-003 Chaperones	0.00	0.00	0.00	1,680.00	1,680.00	---	

# Northwood School District 2020 DEVELOPMENT BUDGET

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Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Notes:</b> This is a new line to provide a stipend to staff members who chaperone the 8th grade trip to Washington, D.C. Six staff members x 4 nights x \$70/night.							
<b>Total Co-Curricular</b>	<b>\$32,530.14</b>	<b>\$30,066.45</b>	<b>\$41,941.00</b>	<b>\$44,850.00</b>	<b>\$2,909.00</b>	<b>6.94%</b>	
<b>Athletic</b>							
95. 01-1420-5110-000 Athletic Stipends:	13,253.48	13,135.00	15,200.00	15,200.00	0.00	0.00%	
96. 01-1420-5110-202 Athletic Director Stipend	2,546.52	3,000.00	3,000.00	3,000.00	0.00	0.00%	
97. 01-1420-5220-000 Fica - Athletic	1,208.70	1,234.33	1,392.00	1,392.00	0.00	0.00%	
98. 01-1420-5232-020 Retirement (Certified)	344.74	1,076.32	3,160.00	4,000.00	840.00	26.58%	
<b>Notes:</b> 17.80%							
99. 01-1420-5500-001 Officials - Umpires - Referees	4,110.00	5,345.00	4,720.00	6,000.00	1,280.00	27.12%	
<b>Notes:</b> Umpires, referees, and timers for baseball, soccer, basketball, and cross country.							
100. 01-1420-5610-008 Athletic Supplies	4,011.70	3,799.00	4,948.00	4,808.00	(140.00)	(2.83)%	
<b>Notes:</b> This line includes balls, mouthguards, spray paint, jerseys, med kits, uniforms, awards, etc..							
101. 01-1420-5810-000 Athletic Dues & Fees	200.00	239.00	450.00	600.00	150.00	33.33%	
<b>Notes:</b> League participation = \$200, cross country meet fees = \$250, assigner fees = \$150.							
<b>Total Athletic</b>	<b>\$25,675.14</b>	<b>\$27,828.65</b>	<b>\$32,870.00</b>	<b>\$35,000.00</b>	<b>\$2,130.00</b>	<b>6.48%</b>	
<b>Summer School</b>							
102. 01-1430-5110-000 Summer School Salaries	1,800.00	1,890.00	2,200.00	2,200.00	0.00	0.00%	
103. 01-1430-5220-000 FICA - Summer School	137.70	144.59	168.00	168.00	0.00	0.00%	
104. 01-1430-5232-000 Retirement	0.00	0.00	382.00	392.00	10.00	2.62%	
105. 01-1430-5610-000 Summer School Supplies	397.60	253.69	500.00	500.00	0.00	0.00%	
<b>Total Summer School</b>	<b>\$2,335.30</b>	<b>\$2,288.28</b>	<b>\$3,250.00</b>	<b>\$3,260.00</b>	<b>\$10.00</b>	<b>0.31%</b>	
<b>Truant Officer</b>							
106. 01-2112-5220-000 FICA - Truant Officer	86.07	11.48	58.00	58.00	0.00	0.00%	
107. 01-2112-5500-002 Truant Officer	1,262.31	163.53	750.00	750.00	0.00	0.00%	
<b>Total Truant Officer</b>	<b>\$1,348.38</b>	<b>\$175.01</b>	<b>\$808.00</b>	<b>\$808.00</b>	<b>\$0.00</b>	<b>0.00%</b>	
<b>Guidance</b>							

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Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
108. 01-2120-5110-000 Guidance Salaries <b>Notes:</b> This includes 2 school counselors with their CBA salaries.	78,098.00	85,503.00	90,262.00	94,515.00	4,253.00	4.71%	
109. 01-2120-5211-000 Guidance Health Insurance <b>Notes:</b> This includes their current plans with an 8.7 % guaranteed maximum rate increase.	14,371.96	15,483.90	14,946.00	16,246.67	1,300.67	8.70%	
110. 01-2120-5212-000 Guidance Dental Insurance	997.70	1,088.40	1,113.00	1,113.00	0.00	0.00%	
111. 01-2120-5213-000 Guidance Life Insurance	371.60	408.80	370.00	436.80	66.80	18.05%	
112. 01-2120-5214-000 Guidance Disability Insurance	0.00	206.64	207.00	189.60	(17.40)	(8.41)%	
113. 01-2120-5220-000 FICA - Guidance	5,925.57	6,430.39	6,905.00	7,230.40	325.40	4.71%	
114. 01-2120-5232-020 Retirement (Certified) <b>Notes:</b> Rate is 17.80%	12,238.01	14,800.24	15,669.00	16,823.67	1,154.67	7.37%	
115. 01-2120-5330-000 Standardized Testing <b>Notes:</b> This line includes snacks and incentives for testing, as well as the fee for the National Spanish Exam.	505.92	340.54	995.00	995.00	0.00	0.00%	
116. 01-2120-5610-000 Guidance Supplies <b>Notes:</b> This line includes funds for items needed by students (clothing, shoes, school supplies).	88.00	97.92	77.00	332.00	255.00	331.17%	
117. 01-2120-5640-000 Guidance Books <b>Notes:</b> This line includes books used in guidance lessons.	77.00	193.33	109.00	50.00	(59.00)	(54.13)%	
118. 01-2120-5650-000 Guidance Software - Elementary	0.00	0.00	0.00	440.22	440.22	---	
119. 01-2120-5737-002 Replacement of Furniture <b>Notes:</b> This line includes the replacement of two chairs that are in poor repair.	0.00	174.81	222.00	86.00	(136.00)	(61.26)%	
120. 01-2120-5810-000 Guidance Dues and Fees <b>Notes:</b> Membership to NHSCA and ASCA for professional development and resources.	301.94	358.00	358.00	358.00	0.00	0.00%	
<b>Total Guidance</b>	<b>\$112,975.70</b>	<b>\$125,085.97</b>	<b>\$131,233.00</b>	<b>\$138,816.36</b>	<b>\$7,583.36</b>	<b>5.78%</b>	
<b>Nurse</b>							
121. 01-2130-5110-020 Nurse's Salary <b>Notes:</b> This reflects the CBA salary.	48,993.00	50,743.00	51,493.00	47,652.00	(3,841.00)	(7.46)%	
122. 01-2130-5120-000 Nurse's Substitute Wages <b>Notes:</b> This reflects the substitute nurse rate of \$100 per day for 15 days.	1,050.00	700.00	1,500.00	1,500.00	0.00	0.00%	



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123. 01-2130-5211-000 Health Insurance - Nurse's	21,166.15	20,673.68	20,178.00	21,933.09	1,755.09	8.70%	
<b>Notes:</b> This reflects the current plan with an 8.7 guaranteed maximum rate increase.							
124. 01-2130-5212-000 Dental Insurance - Nurse's	1,598.44	1,598.44	1,635.00	1,635.16	0.16	0.01%	
125. 01-2130-5213-000 Nurse Life Insurance	235.20	244.80	228.00	220.80	(7.20)	(3.16)%	
126. 01-2130-5214-000 Nurse Disability Insurance	0.00	126.84	127.00	219.52	92.52	72.85%	
127. 01-2130-5220-000 FICA - Nurse	3,739.75	3,757.75	4,054.00	3,760.13	(293.87)	(7.25)%	
128. 01-2130-5232-020 Retirement (Certified)	7,677.28	8,809.06	8,939.00	8,482.06	(456.94)	(5.11)%	
<b>Notes:</b> Rate is 17.80%							
129. 01-2130-5240-000 Professional Development	199.00	295.00	300.00	300.00	0.00	0.00%	
130. 01-2130-5430-000 Repairs and Maintenance	100.00	100.00	125.00	125.00	0.00	0.00%	
<b>Notes:</b> Annual calibration of audiometer for accurate results on hearing screenings.							
131. 01-2130-5580-000 Travel Expenses	0.00	0.00	150.00	150.00	0.00	0.00%	
132. 01-2130-5600-000 Health Supplies	1,005.16	869.46	1,247.00	1,013.00	(234.00)	(18.77)%	
<b>Notes:</b> This line includes supplies for the nurse's office, including band-aids, ice packs, gauze pads, AED batteries and pads, etc.							
133. 01-2130-5733-001 New Equipment	268.20	2,506.95	0.00	0.00	0.00	---	
134. 01-2130-5737-001 Replacement of Equipment	86.38	236.95	2,471.00	272.00	(2,199.00)	(88.99)%	
<b>Notes:</b> This line includes the replacement of the current thermometer with a more accurate and up to date one.							
135. 01-2130-5810-000 Dues and Fees	163.00	54.83	163.00	175.00	12.00	7.36%	
<b>Notes:</b> Includes annual dues and professional liability insurance.							
<b>Total Nurse</b>	<b>\$86,281.56</b>	<b>\$90,716.76</b>	<b>\$92,610.00</b>	<b>\$87,437.76</b>	<b>\$(5,172.24)</b>	<b>(5.58)%</b>	
<b>Contracted Services</b>							
136. 01-2140-5310-005 Contracted Service - ESL	7,193.55	0.00	2,685.00	1.00	(2,684.00)	(99.96)%	
<b>Notes:</b> 2020 Note: decreased from 2019 budget based on student needs							
<b>Total Contracted Services</b>	<b>\$7,193.55</b>	<b>\$0.00</b>	<b>\$2,685.00</b>	<b>\$1.00</b>	<b>\$(2,684.00)</b>	<b>(99.96)%</b>	
<b>Speech</b>							
137. 01-2150-5110-020 Speech Teacher Salaries	12,951.44	0.00	13,246.00	13,654.80	408.80	3.09%	

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<b>Notes:</b> This includes 30% of 1 teacher; 70% of salary and benefits are recorded in Special Education line (1200) section.							
138. 01-2150-5211-000 Speech Health Insurance	1,371.86	0.00	4,484.00	2,437.00	(2,047.00)	(45.65)%	
<b>Notes:</b> Current plan with guaranteed maximum rate increase of 8.7%							
139. 01-2150-5212-000 Speech Dental Insurance	103.22	0.00	274.00	167.00	(107.00)	(39.05)%	
140. 01-2150-5213-000 Speech Life Insurance	61.34	0.00	57.00	62.64	5.64	9.89%	
141. 01-2150-5219-000 Speech Health Insurance Buy-Out	625.00	0.00	0.00	0.00	0.00	---	
142. 01-2150-5220-000 FICA - Speech	1,032.60	0.00	1,013.00	1,044.59	31.59	3.12%	
143. 01-2150-5232-020 Retirement (Certified)	2,029.40	0.00	2,299.00	2,430.55	131.55	5.72%	
<b>Notes:</b> Rate is 17.80%							
144. 01-2150-5323-020 Contracted Speech Services	85,479.49	91,652.19	93,688.00	96,457.31	2,769.31	2.96%	
<b>Total Speech</b>	<b>\$103,654.35</b>	<b>\$91,652.19</b>	<b>\$115,061.00</b>	<b>\$116,253.89</b>	<b>\$1,192.89</b>	<b>1.04%</b>	
<b>Improvement of Instruction</b>							
145. 01-2210-5112-001 Curriculum Development Stipends	0.00	2,100.00	5,000.00	5,000.00	0.00	0.00%	
<b>Notes:</b> Stipends to fund committee work to implement the curriculum review cycle.							
146. 01-2210-5220-000 FICA - Curriculum Development	1,150.41	925.64	1,148.00	1,148.00	0.00	0.00%	
147. 01-2210-5232-020 Retirement (Certified)	2,121.33	1,840.07	2,604.00	2,604.00	0.00	0.00%	
<b>Notes:</b> Rate is 17.80%							
148. 01-2210-5319-001 Staff Development Coordinator & Mentors	13,450.00	10,000.00	10,000.00	12,750.00	2,750.00	27.50%	
<b>Notes:</b> Professional staff development coordinator stipend - \$2,500 Support staff development coordinator stipend - \$1,500 6 mentors at \$1,000 per mentor Para mentoring program: Professional development for mentees - \$500 Stipends for mentors - \$1,500 Stipends for mentees - \$750							
149. 01-2210-5322-000 Professional Development	1,587.50	0.00	0.00	6,600.00	6,600.00	---	
<b>Notes:</b> This line includes \$3,600 on-site training for the Fountas and Pinnell Benchmark assessment kits as well as \$3,000 for the technology institute (previously included in a different line).							
150. 01-2210-5580-000 Travel	0.00	0.00	100.00	100.00	0.00	0.00%	
<b>Total Improve of Instruction</b>	<b>\$18,309.24</b>	<b>\$14,865.71</b>	<b>\$18,852.00</b>	<b>\$28,202.00</b>	<b>\$9,350.00</b>	<b>49.60%</b>	

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<b>Curriculum Director</b>							
151. 01-2212-5110-000 Curriculum Director	18,105.54	60,881.40	72,100.00	73,181.50	1,081.50	1.50%	
Notes: This represents an up to 3% raise to the current salary of \$71,050.							
152. 01-2212-5211-000 Curriculum Direct - Health Insurance	0.00	19,142.30	22,420.00	24,370.11	1,950.11	8.70%	
Notes: This represents the current plan with a guaranteed maximum rate increase of 8.7%.							
153. 01-2212-5212-000 Curriculum Direct - Dental Insurance	0.00	1,567.10	1,924.00	1,923.72	(0.28)	(0.01)%	
154. 01-2212-5213-000 Curriculum Direct - Life Insurance	0.00	280.00	262.00	343.20	81.20	30.99%	
155. 01-2212-5214-000 Curriculum Direct - Disability Insurance	0.00	145.80	175.00	149.16	(25.84)	(14.77)%	
156. 01-2212-5220-000 Curriculum Direct - FICA	1,385.10	4,660.29	5,516.00	5,598.39	82.39	1.49%	
157. 01-2212-5232-000 Curriculum Direct - Retirement	0.00	10,569.02	12,517.00	13,026.31	509.31	4.07%	
Notes: 17.8% rate.							
158. 01-2212-5240-000 Curriculum Direct - Courses	225.00	0.00	3,000.00	3,000.00	0.00	0.00%	
159. 01-2212-5241-000 Curriculum Direct -Workshops/Conferences	0.00	280.00	750.00	750.00	0.00	0.00%	
160. 01-2212-5640-000 Curriculum Improvement	0.00	14,739.37	19,825.00	32,510.00	12,685.00	63.98%	
Notes: Implementation of a school-wide adoption of a research-based approach to teaching writing: \$7,510							
New social studies program for 5-8: \$18,000							
New health program for 4-8: \$7,000							
161. 01-2212-5810-000 Curriculum Direct - Dues & Fees	0.00	0.00	750.00	750.00	0.00	0.00%	
<b>Total Curriculum Director</b>	<b>\$19,715.64</b>	<b>\$112,265.28</b>	<b>\$139,239.00</b>	<b>\$155,602.39</b>	<b>\$16,363.39</b>	<b>11.75%</b>	
<b>Instructional Staff Training</b>							
162. 01-2213-5240-020 Course Tuition - Teachers	14,126.01	19,563.50	17,000.00	17,000.00	0.00	0.00%	
Notes: 2020 Note: level funded at 2019 budget amount							
163. 01-2213-5240-040 Course Tuition - Support Staff	500.00	0.00	1,000.00	1,000.00	0.00	0.00%	
Notes: 2020 Note: level fund at 2019 budget amount							
164. 01-2213-5322-001 In-Service Training	133.50	2,950.00	1,000.00	1,000.00	0.00	0.00%	
Notes: This line includes in-service trainings for faculty and staff as well as supplies needed for the trainings.							
165. 01-2213-5322-002 Staff Development Workshops - Sup Staff	4,324.96	5,543.90	5,500.00	5,500.00	0.00	0.00%	
Notes: 2020 Note: level fund at 2019 budget amount							

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166. 01-2213-5322-003 Staff Development Workshops - Teachers	7,488.57	6,271.48	6,000.00	6,000.00	0.00	0.00%	
<b>Notes:</b> 2020 Note: level funded at 2019 budget amount							
<b>Total Instruct Staff Training</b>	<b>\$26,573.04</b>	<b>\$34,328.88</b>	<b>\$30,500.00</b>	<b>\$30,500.00</b>	<b>\$0.00</b>	<b>0.00%</b>	
<b>Media</b>							
167. 01-2220-5110-020 Librarian - Salary	57,493.00	64,343.00	60,293.00	45,516.00	(14,777.00)	(24.51)%	
<b>Notes:</b> Current rate per Collective Bargaining Agreement							
168. 01-2220-5110-040 Librarian Aide - Salary	8,459.76	8,020.91	9,714.00	9,714.10	0.10	0.00%	
169. 01-2220-5120-020 Librarian Substitute Wages	700.00	332.50	500.00	500.00	0.00	0.00%	
170. 01-2220-5211-000 Librarian Health Insurance	16,593.18	15,313.86	14,946.00	5,000.00	(9,946.00)	(66.55)%	
<b>Notes:</b> This represents a buyout of health insurance for \$5,000							
171. 01-2220-5212-000 Librarian Dental Insurance	1,010.90	893.62	914.00	914.00	0.00	0.00%	
172. 01-2220-5213-000 Librarian Life Insurance	268.80	278.40	262.00	261.60	(0.40)	(0.15)%	
173. 01-2220-5214-000 Librarian Disability Insurance	0.00	143.88	144.00	91.20	(52.80)	(36.67)%	
174. 01-2220-5220-000 FICA - Library	5,045.38	5,444.36	5,394.00	4,645.85	(748.15)	(13.87)%	
175. 01-2220-5232-020 Retirement (Certified)	9,009.19	11,170.02	10,467.00	8,101.85	(2,365.15)	(22.60)%	
<b>Notes:</b> 17.80 % maximum rate increase.							
176. 01-2220-5610-182 Library General Supplies	1,077.85	358.60	244.00	163.00	(81.00)	(33.20)%	
<b>Notes:</b> Includes materials needed to support the operations of the library.							
177. 01-2220-5610-184 Library Audio Visual Supplies	2,301.00	2,064.77	0.00	0.00	0.00	---	
178. 01-2220-5640-001 Library Books	3,962.59	3,430.30	3,279.00	3,568.00	289.00	8.81%	
<b>Notes:</b> To purchase and increase the selection of books in the school library.							
179. 01-2220-5640-002 Library Periodicals	571.55	536.64	552.00	281.00	(271.00)	(49.09)%	
<b>Notes:</b> For the purchase of periodicals for use in the school library (Sports Illustrated for Kids, National Geographic for Kids, Highlights, etc.)							
180. 01-2220-5733-002 New Furniture	0.00	679.65	0.00	704.00	704.00	---	
<b>Notes:</b> New chairs to provide flexible seating options in the library.							
<b>Total Media</b>	<b>\$106,493.20</b>	<b>\$113,010.51</b>	<b>\$106,709.00</b>	<b>\$79,460.60</b>	<b>\$27,248.40</b>	<b>(25.54)%</b>	
<b>Other Support Services</b>							

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181. 01-2290-5110-002 Technology Director Salary	66,927.73	68,935.56	71,004.00	73,133.74	2,129.74	3.00%	
<b>Notes:</b> This represents an up to 3 % increase.							
182. 01-2290-5211-000 Tech Director Health Insurance	21,166.15	21,822.22	21,299.00	23,151.60	1,852.60	8.70%	
<b>Notes:</b> This reflects an 8.7% guaranteed maximum rate increase.							
183. 01-2290-5212-000 Tech Director Dental Insurance	1,880.52	1,880.52	1,924.00	1,923.72	(0.28)	(0.01)%	
184. 01-2290-5213-000 Technology Life Insurance	321.60	332.80	317.00	343.20	26.20	8.26%	
185. 01-2290-5220-000 FICA - Technology	5,046.10	5,203.87	5,432.00	5,594.73	162.73	3.00%	
186. 01-2290-5232-040 Retirement (Non-Certified)	7,475.78	7,844.92	8,080.00	8,169.04	89.04	1.10%	
<b>Notes:</b> 11.17% rate.							
187. 01-2290-5310-001 Internet Services	15,460.81	15,590.67	20,124.00	22,516.00	2,392.00	11.89%	
<b>Notes:</b> Dedicated fiber internet line: \$6,000 VoIP Phone system: \$9,000 Firewall and filter: \$4,096 Wireless infrastructure: \$3,180 Website hosting: \$240							
188. 01-2290-5440-001 Computer Repairs and Maintenance	1,333.83	714.83	2,500.00	2,500.00	0.00	0.00%	
<b>Notes:</b> Repairs and maintenance for technology equipment not scheduled to be replaced.							
189. 01-2290-5610-001 Computer Software	36,316.01	36,983.16	34,543.00	38,766.50	4,223.50	12.23%	

# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Notes:</b> Lunchtime support: \$2,280 MMS: \$6,000 SNAP: \$500 Constant Contact: \$500 DIBELS: \$453 DNS Hosting: \$200 IXL (math & ELA): \$3,000 Mystery Science: \$749 One Call Now: \$1,044 Instructional software TBD: \$2,000 NWEA: \$5,200 Reading A-Z: \$770 InForce 911: \$1,260 Big Universe: \$1,108 Type to Learn 4: \$790 SWIS: \$367.50 Performance Plus: \$2,108 Educreations: \$1,495 Brain Pop/Brain Pop Jr: \$2,077 Resource Mate: \$150 AMC Anywhere: \$715 Freckle: \$6,000							
190. 01-2290-5610-002 Computer Supplies	5,512.82	8,374.20	4,920.00	5,120.00	200.00	4.07%	
<b>Notes:</b> 2020 Note: Ink for printers.							
191. 01-2290-5733-001 New Equipment - Technology	5,499.30	10,796.42	6,360.00	3,837.00	(2,523.00)	(39.67)%	
<b>Notes:</b> Classroom speaker: \$1,396 Document cameras (16): \$2,016 iPad w/ cellular service: \$425							
192. 01-2290-5737-001 Replacement of Equipment - Technology	34,927.00	71,154.27	42,000.00	36,803.00	(5,197.00)	(12.37)%	
<b>Notes:</b> Student replacement computers (66): \$14,520 Staff replacement computers (21): \$14,700 SMARTBoard replacement (1): \$4,000 iPad replacement (10): \$3,500 Headphones (25): \$83							
193. 01-2290-5810-000 Dues and Fees	354.00	165.00	3,525.00	525.00	(3,000.00)	(85.11)%	
<b>Notes:</b> NHSTE membership: \$25 Workshops and conferences: \$500							

# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Total Other Support Services</b>	<b>\$202,221.65</b>	<b>\$249,798.44</b>	<b>\$222,028.00</b>	<b>\$222,383.53</b>	<b>\$355.53</b>	<b>0.16%</b>	
<b>School Board Services</b>							
194. 01-2310-5119-010 School Board Salaries	9,041.66	6,916.66	10,500.00	10,500.00	0.00	0.00%	
195. 01-2310-5119-102 School District Moderator Salary	250.00	250.00	250.00	250.00	0.00	0.00%	
196. 01-2310-5119-501 School District Clerk Salary	250.00	250.00	250.00	250.00	0.00	0.00%	
197. 01-2310-5119-502 School District Secretary Wages	3,194.15	2,331.00	4,000.00	4,000.00	0.00	0.00%	
Notes: 2020 Note: Level fund with 2019							
198. 01-2310-5220-000 F.L.C.A.	1,261.22	1,032.57	1,244.00	1,244.00	0.00	0.00%	
Notes: 2020 Note: Level fund with 2019 budget							
199. 01-2310-5313-000 Criminal Record Checks	2,220.25	2,121.00	2,300.00	2,300.00	0.00	0.00%	
Notes: 2020 Note: level fund at 2019 budget amount							
200. 01-2310-5319-101 School District Treasurer Salary	4,000.00	4,000.00	4,000.00	5,200.00	1,200.00	30.00%	
Notes: 2020 Note: increase of \$100/month or \$1200 for 2020.							
201. 01-2310-5319-102 School District Deputy Treasurer Salary	0.00	0.00	0.00	500.00	500.00	---	
202. 01-2310-5329-101 Treasurer Training	0.00	0.00	0.00	250.00	250.00	---	
203. 01-2310-5330-001 School District Auditor	9,500.00	10,350.00	10,000.00	10,000.00	0.00	0.00%	
Notes: 2020 Note: no increase needed based on Plodznik & Sanderson agreement for services							
204. 01-2310-5330-002 Attorney & Negotiator	26,906.91	18,948.09	27,000.00	20,000.00	(7,000.00)	(25.93)%	
Notes: 2020 Note: anticipate reduced use of legal services; \$7000 reduction from 2019 budget							
205. 01-2310-5500-000 Police	536.00	268.00	750.00	750.00	0.00	0.00%	
Notes: 2020 Note: level fund with 2019 budget							
206. 01-2310-5540-000 Advertising - Legal Notices	726.85	327.33	700.00	700.00	0.00	0.00%	
Notes: 2020 Note: level fund with 2019 budget							
207. 01-2310-5550-000 Printing	1,228.75	462.00	1,000.00	1,000.00	0.00	0.00%	
Notes: 2020 Note: level fund with 2019 budget; this cost represents the Northwood budget share for 50% of the printing cost of the Northwood Town report							
208. 01-2310-5580-101 Travel Reimbursement	0.00	0.00	250.00	250.00	0.00	0.00%	
Notes: 2020 Note: level funded at 2019 budget amount							

# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
209. 01-2310-5580-102 District Treasurer Mileage <b>Notes:</b> 2020 Note: reimbursement for travel to a conference	0.00	0.00	0.00	100.00	100.00	---	
210. 01-2310-5610-000 Treasurer Supplies <b>Notes:</b> 2020 Note: level fund at 2019 budget amount	202.72	206.12	200.00	200.00	0.00	0.00%	
211. 01-2310-5800-001 School Board Expenses <b>Notes:</b> This line includes NEASC dues (\$1,800) as well as funds for the multi-day NEASC site visit (\$10,000).	21,845.83	7,376.72	3,300.00	13,300.00	10,000.00	303.03%	
212. 01-2310-5800-002 Election Day Expenses <b>Notes:</b> 2020 Note: level fund at 2019 budget amount	990.00	771.99	900.00	900.00	0.00	0.00%	
213. 01-2310-5810-000 School Board Dues & Fees <b>Notes:</b> 2020 Note: level budgeted with 2019 budget	3,832.28	3,832.28	4,200.00	4,200.00	0.00	0.00%	
<b>Total School Board Services</b>	<b>\$85,986.62</b>	<b>\$59,443.76</b>	<b>\$70,844.00</b>	<b>\$75,894.00</b>	<b>\$5,050.00</b>	<b>7.13%</b>	
<b>SAU Expenses</b>							
214. 01-2321-5800-000 S.A.U. # 44 <b>Notes:</b> The 2020 adopted SAU 44 assessment of \$362,482.62 is based on an average of Northwood town valuation as a percent of total town valuations for SAU 44 and the K-12 student population in Northwood as a percentage of the total K-12 student population in SAU 44. The average of those two percentages is 39.55% of the total SAU assessment for Northwood.	370,984.10	371,303.52	379,505.00	362,482.62	(17,022.38)	(4.49)%	
<b>Total SAU Expenses</b>	<b>\$370,984.10</b>	<b>\$371,303.52</b>	<b>\$379,505.00</b>	<b>\$362,482.62</b>	<b>\$(17,022.38)</b>	<b>(4.49)%</b>	
<b>Office of the Principal</b>							
215. 01-2410-5110-101 Principal Salary <b>Notes:</b> Reflects an up to 3% increase (\$91,343.49), vacation day buyout (\$2,640) for a total of \$93,983.49. The sums are the maximum to be paid in 2020.	82,160.00	84,460.00	88,683.00	93,983.49	5,300.49	5.98%	
216. 01-2410-5110-102 Assistant Principal Salary <b>Notes:</b> Reflects an up to 3% increase (\$77,976.15) for 2020..	70,695.17	72,100.00	75,705.00	77,976.15	2,271.15	3.00%	
217. 01-2410-5110-103 Principal Course Reimbursement <b>Notes:</b> Contractual obligation	0.00	0.00	0.00	8,000.00	8,000.00	---	
218. 01-2410-5110-104 Assistant Principal Course Reimbursement <b>Notes:</b> Contractual obligation	0.00	0.00	0.00	8,000.00	8,000.00	---	



# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
219. 01-2410-5110-501 Secretarial Wages	57,554.29	62,700.19	63,808.00	63,807.75	(0.25)	0.00%	
<b>Notes:</b> Reflects no increase due to current CBA bargaining.							
220. 01-2410-5120-201 Secretary Substitute Wages	1,505.00	717.50	700.00	700.00	0.00	0.00%	
221. 01-2410-5211-000 Health Insurance (Cert.and Non-Certified)	42,693.31	42,600.66	41,518.00	45,129.63	3,611.63	8.70%	
<b>Notes:</b> Reflects the current plans with a guaranteed maximum rate increase of 8.7%							
222. 01-2410-5212-000 Dental Insurance (Cert.and Non-Certified)	2,868.57	2,716.93	2,775.00	2,775.00	0.00	0.00%	
223. 01-2410-5213-000 Principal Office Life Insurance	886.50	911.60	880.00	931.20	51.20	5.82%	
224. 01-2410-5214-000 Principal Office Disability Insurance	0.00	391.44	391.00	345.24	(45.76)	(11.70)%	
225. 01-2410-5220-000 FICA - Principal	15,784.97	16,510.34	17,511.00	19,313.76	1,802.76	10.30%	
226. 01-2410-5232-020 Retirement (Certified)	23,927.45	27,178.76	28,538.00	33,456.82	4,918.82	17.24%	
<b>Notes:</b> Rate is 17.80%							
227. 01-2410-5232-040 Retirement (Non-Certified)	4,908.49	5,439.78	5,463.00	5,361.93	(101.07)	(1.85)%	
<b>Notes:</b> Rate is 11.17%							
228. 01-2410-5322-000 Staff Development	9,046.02	5,081.53	6,000.00	6,000.00	0.00	0.00%	
<b>Notes:</b> 2020 Note: level fund with 2019 budget							
229. 01-2410-5442-001 Contracted Service - Copier Lease	4,708.56	4,708.56	5,809.00	6,000.00	191.00	3.29%	
<b>Notes:</b> 2020 Note: copier lease is \$392.38/month = \$4709; round to \$6000 to reflect overages on use and supplies							
230. 01-2410-5531-000 Telephone	2,278.80	2,384.37	2,400.00	2,400.00	0.00	0.00%	
<b>Notes:</b> 2020 Note: cell phones for Principal, Asst. Principal, and Facilities Director (avg \$200/mo)							
231. 01-2410-5534-000 Postage	4,000.00	2,808.00	4,000.00	4,000.00	0.00	0.00%	
232. 01-2410-5550-000 Printing	1,547.69	1,503.44	2,100.00	2,100.00	0.00	0.00%	
<b>Notes:</b> Includes funds for parent communication, presentation materials, handbooks, posters for school spirit and culture/climate, awards, certificates, etc.							
233. 01-2410-5580-000 Travel Expenses	225.09	147.67	500.00	500.00	0.00	0.00%	
234. 01-2410-5610-182 Supplies and Forms	2,492.90	1,725.32	2,300.00	2,500.00	200.00	8.70%	
<b>Notes:</b> Includes supplies for supporting teacher morale throughout the year, teacher appreciation week, new teacher welcome gifts, visiting speaker thank you gifts, items for faculty meeting and workshop day presentations (binders, dividers, cardstock).							
235. 01-2410-5737-002 Replacement of Furniture	265.98	364.60	1,000.00	1,100.00	100.00	10.00%	
<b>Notes:</b> To replace furniture in principal's office to create a secondary conference room/meeting space.							

# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
236. 01-2410-5810-000 Dues and Fees	2,576.50	2,437.29	2,600.00	2,600.00	0.00	0.00%	
<b>Notes:</b> Covers both administrators' dues to state and national associations, school membership to New England League of Middle Schools, school membership to New Hampshire Association of Middle Level education, all of which provide workshops, resources, and professional networking opportunities for the school as a whole. Also covers ASCD and NAESP memberships, Geography Bee entry fee, Middle School Music festival entry fee.							
237. 01-2410-5890-000 Graduation Expenses	1,802.09	1,272.41	2,200.00	2,200.00	0.00	0.00%	
<b>Notes:</b> Cost for all graduation expenses - diplomas, flowers, refreshments, programs. Also includes DARE graduation expenses.							
<b>Total Office of the Principal</b>	<b>\$331,927.38</b>	<b>\$338,160.39</b>	<b>\$354,881.00</b>	<b>\$389,180.97</b>	<b>\$34,299.97</b>	<b>9.67%</b>	
<b>Maintenance &amp; Operations</b>							
238. 01-2620-5110-901 Facilities Director Salary	53,922.88	55,522.57	58,269.00	59,998.76	1,729.76	2.97%	
<b>Notes:</b> Reflects an up to 3% increase to current salary of \$57,668.70 which equals \$59,398.76 plus \$600 longevity payment.							
239. 01-2620-5110-902 Custodial Wages	70,341.78	92,699.68	93,096.00	102,334.97	9,238.97	9.92%	
<b>Notes:</b> This represents the current staff of 2 full time and 2 part time custodians that are members of the collective bargaining agreement current in negotiations. One part time custodian was not included in last year's budget as the position was unfilled at that time.							
240. 01-2620-5110-903 Community use of Facilities Wages	805.48	861.28	1,500.00	1,500.00	0.00	0.00%	
241. 01-2620-5112-001 Crossing Guard Wages	5,385.00	4,113.75	5,400.00	5,400.00	0.00	0.00%	
242. 01-2620-5120-000 Custodial Substitute Wages	7,598.04	12,203.91	3,000.00	4,000.00	1,000.00	33.33%	
<b>Notes:</b> Increase due to cost per hour							
243. 01-2620-5120-001 Custodial Overtime Wages	2,387.41	2,064.59	3,000.00	4,000.00	1,000.00	33.33%	
<b>Notes:</b> Increased due to cost per hour							
244. 01-2620-5120-002 Custodial - Mowing	384.78	0.00	0.00	0.00	0.00	---	
245. 01-2620-5211-000 Health Insurance (Cert and Non-Certified)	36,693.55	41,120.55	42,348.00	46,032.22	3,684.22	8.70%	
<b>Notes:</b> Current plans with 8.7% guaranteed maximum rate increase.							
246. 01-2620-5212-000 Dental Insurance (Cert and Non-Certified)	2,669.69	2,689.62	2,904.00	2,903.69	(0.31)	(0.01)%	
247. 01-2620-5213-000 Maintenance Department Life Insurance	393.32	473.44	285.00	345.36	60.36	21.18%	
248. 01-2620-5220-000 FICA - Facilities	10,409.65	12,279.77	12,566.00	13,558.38	992.38	7.90%	
249. 01-2620-5232-040 Retirement (Non-Certified)	11,270.88	13,748.44	15,100.00	15,100.00	0.00	0.00%	
<b>Notes:</b> 11.17%							

# Northwood School District 2020 DEVELOPMENT BUDGET

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
250. 01-2620-5330-000 Contracted Service - Asbestos Inspection	0.00	0.00	300.00	300.00	0.00	0.00%	
251. 01-2620-5411-000 Water District	4,100.00	4,100.00	4,100.00	4,100.00	0.00	0.00%	
<b>Notes:</b> A flat fee for the water that is used by the school.							
252. 01-2620-5429-000 Custodial Uniforms	600.00	586.00	600.00	600.00	0.00	0.00%	
253. 01-2620-5430-000 Flood Repairs & Insurance Deductible	0.00	8,859.67	0.00	0.00	0.00	---	
254. 01-2620-5430-001 Building Maintenance	29,415.29	56,841.89	34,800.00	35,400.00	600.00	1.72%	
<b>Notes:</b> General repair: \$25,000 Replace door in poor repair: \$1,000 Replace stage lights for LED fixtures: \$6,500 Replace cafeteria lights for LED fixtures: \$2,900							
255. 01-2620-5430-002 Heating Plant Maintenance	7,648.27	24,364.60	10,000.00	10,000.00	0.00	0.00%	
256. 01-2620-5430-008 Pest Control	540.00	540.00	540.00	540.00	0.00	0.00%	
257. 01-2620-5520-000 Insurance Premium - Building & Contents	28,196.00	25,182.00	26,000.00	26,000.00	0.00	0.00%	
<b>Notes:</b> 2020 Note: level fund with 2019 budget							
258. 01-2620-5580-000 Travel Expense	491.28	425.71	600.00	600.00	0.00	0.00%	
259. 01-2620-5610-001 Custodial Supplies	20,735.33	20,079.93	22,500.00	22,500.00	0.00	0.00%	
<b>Notes:</b> This covers the cost of daily supplies for things like towels, soap, wax, etc. Includes items such as all cleaning supplies for windows, surfaces, carpets, floors.							
260. 01-2620-5610-003 Safety Equipment & Workshops	0.00	0.00	500.00	500.00	0.00	0.00%	
261. 01-2620-5622-000 Electricity	67,078.51	65,622.06	65,000.00	65,000.00	0.00	0.00%	
262. 01-2620-5624-000 Fuel Oil	47,552.54	47,505.05	55,000.00	55,000.00	0.00	0.00%	
263. 01-2620-5737-001 Replacement of Equipment	4,999.00	5,639.84	2,000.00	36,010.00	34,010.00	1,700.50%	
<b>Notes:</b> Replacement of twelve cafeteria tables that are over 15 years old and in poor repair (\$12,210) and replacement of tractor (\$23,800)							
<b>Total Maintenance &amp; Operations</b>	<b>\$413,618.68</b>	<b>\$497,524.35</b>	<b>\$459,408.00</b>	<b>\$511,723.38</b>	<b>\$52,315.38</b>	<b>11.39%</b>	
<b>Grounds Maintenance</b>							
264. 01-2630-5110-000 Grounds Maintenance Wages	1,758.88	3,265.25	6,500.00	6,500.00	0.00	0.00%	
<b>Notes:</b> Mowing and summer help needed to maintain the grounds/exterior appearance at an appropriate level.							
265. 01-2630-5220-000 FICA - Grounds Maintenance	0.00	249.79	497.00	497.25	0.25	0.05%	
266. 01-2630-5232-000 Retirement (Non-Certified) Grounds Maint	0.00	0.00	740.00	726.05	(13.95)	(1.89)%	

# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Notes:</b> 11.17%							
267. 01-2630-5421-001 Rubbish Removal	11,249.39	12,077.21	13,940.00	13,940.00	0.00	0.00%	
<b>Notes:</b> Rubbish and recycling fees. Also includes shredding contract for monthly disposal of confidential documents.							
268. 01-2630-5430-005 Grounds Maintenance	4,511.75	5,742.17	4,600.00	4,600.00	0.00	0.00%	
269. 01-2630-5430-055 Oil Tank Maintenance	750.00	600.00	750.00	750.00	0.00	0.00%	
<b>Total Grounds Maintenance</b>	<b>\$18,270.02</b>	<b>\$21,934.42</b>	<b>\$27,027.00</b>	<b>\$27,013.30</b>	<b>\$(13.70)</b>	<b>(0.05)%</b>	
<b>Contracted Svcs - Fire Alarm</b>							
270. 01-2660-5430-001 Fire Alarm Service	1,923.00	1,644.00	2,500.00	2,500.00	0.00	0.00%	
271. 01-2660-5430-002 Contracted Service - Intercom	383.00	237.50	500.00	500.00	0.00	0.00%	
<b>Notes:</b> This amount is to cover any unanticipated service for the intercom system. This includes phones in teachers' rooms.							
272. 01-2660-5430-003 Security System	580.00	280.00	580.00	580.00	0.00	0.00%	
273. 01-2660-5430-004 Elevator Maintenance	2,273.44	2,537.96	2,300.00	2,300.00	0.00	0.00%	
<b>Total Contract Svc: Fire Alarm</b>	<b>\$5,159.44</b>	<b>\$4,699.46</b>	<b>\$5,880.00</b>	<b>\$5,880.00</b>	<b>\$0.00</b>	<b>0.00%</b>	
<b>State Mandated Water Testing</b>							
274. 01-2690-5410-000 Water Testing	0.00	0.00	0.00	500.00	500.00	---	
<b>Notes:</b> Mandated lead testing.							
275. 01-2690-5411-000 Septic Tank Maintenance	2,275.00	2,187.50	2,300.00	2,300.00	0.00	0.00%	
<b>Total State Mand Water Testing</b>	<b>\$2,275.00</b>	<b>\$2,187.50</b>	<b>\$2,300.00</b>	<b>\$2,800.00</b>	<b>\$500.00</b>	<b>21.74%</b>	
<b>School Transportation</b>							
276. 01-2721-5110-000 Bus Driver Stipends	0.00	26,500.00	0.00	0.00	0.00	---	
277. 01-2721-5220-000 FICA - Bus Driver Stipends	0.00	2,027.25	0.00	0.00	0.00	---	
278. 01-2721-5519-001 Elementary School Transportation	302,788.29	260,166.00	315,900.00	326,959.20	11,059.20	3.50%	
<b>Notes:</b> This represents 6 elementary routes @ \$302.74 x 180 days = \$326,959.20. 2 buses share ridership with Coe Brown and an additional amount for 2 buses is budgeted under high school transportation line item 01-2721-5519-002.							
279. 01-2729-5519-061 Homeless Transportation - Elementary	0.00	0.00	29,400.00	10,000.00	(19,400.00)	(65.99)%	
<b>Notes:</b> 2020 Note: \$10,000 added in anticipation of any elementary homeless students							

# Northwood School District 2020 DEVELOPMENT BUDGET

Report # 21936

Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Total School Transportation</b>	<b>\$302,788.29</b>	<b>\$288,693.25</b>	<b>\$345,300.00</b>	<b>\$336,959.20</b>	<b>\$(8,340.80)</b>	<b>(2.42)%</b>	
<b>Special Ed Transportation</b>							
280. 01-2722-5110-000 Special Education Bus Monitor	5,611.81	5,811.37	6,073.00	6,073.00	0.00	0.00%	
Notes: One bus monitor 10 hours per week to and from school at current rate.							
281. 01-2722-5220-000 FICA - Special Education Transportation	419.43	430.80	465.00	465.00	0.00	0.00%	
282. 01-2722-5519-061 Special Education Trans - Elementary	148,883.50	109,998.65	55,070.00	48,489.84	(6,580.16)	(11.95)%	
283. 01-2722-5519-064 ESY Transportation Elementary	0.00	0.00	0.00	6,307.56	6,307.56	---	
<b>Total Special Education Transp</b>	<b>\$154,914.74</b>	<b>\$116,240.82</b>	<b>\$61,608.00</b>	<b>\$61,335.40</b>	<b>\$(272.60)</b>	<b>(0.44)%</b>	
<b>Athletic Transportation</b>							
284. 01-2724-5519-000 Athletic Transportation	5,300.00	3,367.50	6,400.00	6,400.00	0.00	0.00%	
Notes: Buses for away games for all sports.							
<b>Total Athletic Transportation</b>	<b>\$5,300.00</b>	<b>\$3,367.50</b>	<b>\$6,400.00</b>	<b>\$6,400.00</b>	<b>\$0.00</b>	<b>0.00%</b>	
<b>Class Field Trip Transportation</b>							
285. 01-2725-5519-001 Class Trip Transportation	1,270.00	(137.09)	1,200.00	1,800.00	600.00	50.00%	
Notes: \$200 per grade level for field trips.							
<b>Total Class Field Trip Trans</b>	<b>\$1,270.00</b>	<b>\$(137.09)</b>	<b>\$1,200.00</b>	<b>\$1,800.00</b>	<b>\$600.00</b>	<b>50.00%</b>	
<b>Bond Payments</b>							
286. 01-5100-5830-000 Payment of Interest	6,960.00	0.00	0.00	0.00	0.00	---	
Notes: Final payment 8/15/2016							
287. 01-5100-5910-000 Payment of Principal	290,000.00	0.00	0.00	0.00	0.00	---	
Notes: Final payment 8/15/2016							
<b>Total Bond Payments</b>	<b>\$296,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>	
<b>Transfer to Food Service</b>							
288. 01-5251-5450-004 Transfer to Food Service	11,227.69	29,738.89	0.00	0.00	0.00	---	

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<b>Total Transfer to Food Service</b>	<b>\$11,227.69</b>	<b>\$29,738.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>	
<b>Food Service</b>							
289. 04-3120-5110-002 Food Service Wages	2,163.75	1,605.00	4,000.00	6,000.00	2,000.00	50.00%	
Notes: To process free and reduced lunch applications. Maximum hours are 400							
290. 04-3120-5220-000 FICA	165.57	122.79	306.00	459.00	153.00	50.00%	
291. 04-3120-5310-000 Contracted Services	125,049.00	128,315.55	141,822.00	112,427.00	(29,395.00)	(20.73)%	
Notes: 2020 Note: Fresh Picks suggests a 3% increase in total expenses at this time which would equals \$112,427 based upon actual expenses incurred in 2017-18. The budget decrease from the 2019 Approved Budget is due to diminishing demand for meals provided by Fresh Picks.							
292. 04-3120-5430-000 Equipment Repairs	4,905.61	1,156.21	10,500.00	3,000.00	(7,500.00)	(71.43)%	
Notes: Repair to kitchen equipment.							
293. 04-3120-5623-000 Propane Gas	1,337.07	994.07	2,170.00	2,170.00	0.00	0.00%	
Notes: 1400 gallons for kitchen cooking @\$1.44							
294. 04-3120-5630-000 Food/Milk	3,533.08	(1,054.28)	0.00	0.00	0.00	---	
295. 04-3120-5890-000 Bad Debt Expense	0.00	2,475.09	0.00	0.00	0.00	---	
<b>Total Food Service</b>	<b>\$137,154.08</b>	<b>\$133,614.43</b>	<b>\$158,798.00</b>	<b>\$124,056.00</b>	<b>\$(34,742.00)</b>	<b>(21.88)%</b>	
<b>Total Elementary Costs</b>	<b>\$6,992,811.60</b>	<b>\$6,794,777.51</b>	<b>\$6,794,095.00</b>	<b>\$6,995,357.29</b>	<b>\$201,262.29</b>	<b>2.96%</b>	

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<b>High School Regular Education</b>							
296. 01-1100-5561-000 Tuition Other Public Schools-High School	17,562.78	1,252.10	1.00	1.00	0.00	0.00%	
297. 01-1100-5563-000 Tuition - Coe Brown Academy	3,696,188.59	3,652,240.72	3,914,834.00	3,510,196.00	(404,638.00)	(10.34)%	
<b>Notes:</b> 2020 Notes: assumptions: all students attend CBNA including 2 incoming home-schooled 8th graders; 2020 tuition increases 2.84% for regular education over 2019 tuition rates. 2019: reg ed tuition: \$16,177 2020: reg ed tuition: \$16,636 2020 students by grade: 9th: 39 10th: 49 11th: 55 12th 66 (68 graduated in 2019) 2020 home school students (9th grade): 2 will attend CBNA and no longer home school (as of 10.22.18) so 9th grade students entering CBNA will be 39 2020 reg. ed. students: 181 2020 skills ed students: 28 TOTAL CBNA: 209 2020 Alt. Ed cost is the value of 2 (2020 projected CBNA tuitions) x \$16,636 = \$33,272 which is added to \$3,476,924. 2020 CBNA Reg Ed Tuition: 209 x \$16,636 = \$3,476,924 (as of 10.26.18) TOTAL 2020 CBNA reg. ed. tuition = \$3,476,924 + \$33,272 = \$3,510,196							
298. 01-1100-5650-000 Software - High School Alt Ed	0.00	1,061.33	0.00	1,048.25	1,048.25	---	
299. 01-1100-5735-000 Replace Equip - High School Alt Ed	0.00	547.54	0.00	0.00	0.00	---	
300. 01-2120-5650-001 Guidance Software - High School	0.00	0.00	0.00	226.78	226.78	---	
<b>Total HS Regular Education</b>	<b>\$3,713,751.37</b>	<b>\$3,655,101.69</b>	<b>\$3,914,835.00</b>	<b>\$3,511,472.03</b>	<b>\$(403,362.97)</b>	<b>(10.30)%</b>	
<b>High School Special Education</b>							
301. 01-1200-5110-017 High School CBNA Aide Wages	223,338.77	192,270.82	204,884.00	209,943.37	5,059.37	2.47%	
<b>Notes:</b> This represents 5.75 paraprofessionals @\$36511.89 each and a 5% increase over the 2019 budget							
302. 01-1200-5120-065 ESY - High School	0.00	0.00	0.00	2,000.00	2,000.00	---	
303. 01-1200-5323-000 Special Ed Contracted Svcs High School	2,143.97	5,152.19	10,365.00	10,726.51	361.51	3.49%	
<b>Notes:</b> 2020 Note: SLC membership 34% based on student enrollment with 5% increase (\$1526.51) plus \$9200 for NECC consultation for behavior							
304. 01-1200-5563-000 Spe Ed Tuition - Coe Brown Academy	241,300.78	281,081.12	280,212.00	210,728.00	(69,484.00)	(24.80)%	
<b>Notes:</b> 2020 Notes: 28 skills students x \$7526 (skills premium over reg ed tuition) = \$210,728; the Skills tuition increase for 2020 is 2.59% over the 2019 tuition rate ----- -----							
305. 01-1200-5569-000 Spe Ed Other Non-Public Tuition-High Sch	222,218.98	370,297.17	410,891.00	373,863.32	(37,027.68)	(9.01)%	

# Northwood School District

## 2020 DEVELOPMENT BUDGET

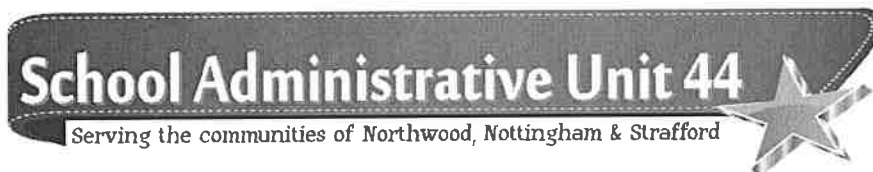
Account Number / Description	Actuals 7/1/2016 - 6/30/2017	Actuals 7/1/2017 - 6/30/2018	Current Budget 7/1/2018 - 6/30/2019	Proposed Budget 7/1/2019 - 6/30/2020	\$ Increase / Decrease	Percentage Change	Comments 7/1/2019 - 6/30/2020
<b>Notes:</b> 2020 Notes: assume 5% increase in tuitions over 2019; Seacoast Learning Collaborative: 1 student @ \$37049.32 and 2 students @ \$63,228.72; Parker Academy: 1 student @ \$60,956.70; Monarch School of New England: \$123,644.51; Mount Prospect Academy: 1 student @ \$25,755.35							
306. 01-1200-5650-000 Special Education Software - High School	428.01	477.34	673.00	407.00	(266.00)	(39.52)%	
<b>Notes:</b> 2020 Note: Adori software (34% allocated to high school) @ \$407							
<b>Total HS Special Education</b>	<b>\$689,430.51</b>	<b>\$849,278.64</b>	<b>\$907,025.00</b>	<b>\$807,668.20</b>	<b>\$99,356.80</b>	<b>(10.95)%</b>	
High School Speech							
307. 01-1200-5310-203 Speech Therapy - High School	26,435.76	27,243.84	23,972.00	23,585.81	(386.19)	(1.61)%	
<b>Notes:</b> 2020 Note: 2020 budget based on known incoming 8th grade students going to 9th grade in 2020 and graduating seniors							
<b>Total HS Speech</b>	<b>\$26,435.76</b>	<b>\$27,243.84</b>	<b>\$23,972.00</b>	<b>\$23,585.81</b>	<b>\$(386.19)</b>	<b>(1.61)%</b>	
<b>High School Transportation</b>							
308. 01-2721-5519-002 High School Transportation	127,044.00	33,404.00	37,800.00	26,082.00	(11,718.00)	(31.00)%	
<b>Notes:</b> This represents 2 high school buses @ \$72.45/day (\$375.19-\$302.74) x 180 days = \$26,082. These 2 buses combine ridership with 2 Northwood Elementary buses which are budgeted for in the total 6 elementary school buses @ \$302.74 under Line Item 01-2721-5519-001.							
309. 01-2722-5519-000 Special Education Trans - High School	51,654.18	77,481.71	150,298.00	71,788.92	(78,509.08)	(52.24)%	
310. 01-2722-5519-065 ESY Transportation High School	0.00	0.00	0.00	2,628.15	2,628.15	---	
311. 01-2729-5519-000 Homeless Transportation - High School	0.00	0.00	1.00	5,000.00	4,999.00	499,900.00%	
<b>Notes:</b> 2020 Note: \$5000 budgeted in anticipation of need; as of 10.16.18 there are no known homeless high school students							
<b>Total HS Transportation</b>	<b>\$178,698.18</b>	<b>\$110,885.71</b>	<b>\$188,099.00</b>	<b>\$105,499.07</b>	<b>\$(82,599.93)</b>	<b>(43.91)%</b>	
<b>Total High School Costs</b>	<b>\$4,608,315.82</b>	<b>\$4,642,509.88</b>	<b>\$5,033,931.00</b>	<b>\$4,448,225.11</b>	<b>\$(585,705.89)</b>	<b>(11.64)%</b>	
<b>Grand Total</b>	<b>\$11,601,127.42</b>	<b>\$11,437,287.39</b>	<b>\$11,828,026.00</b>	<b>\$11,443,582.40</b>	<b>\$(384,443.60)</b>	<b>(3.25)%</b>	
<b>Capital Reserve Funds</b>							
312. 01-5251-5450-001 Capital Reserve - Special Education	25,000.00	25,000.00	0.00	0.00	0.00	---	
313. 01-5251-5450-002 Capital Reserve - Building Fund	10,000.00	10,000.00	10,000.00	0.00	(10,000.00)	(100.00)%	
314. 01-5251-5450-003 Capital Reserve - Tuition	20,000.00	25,000.00	0.00	0.00	0.00	---	



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315. 01-5251-5450-005 Capital Reserve - Retirement Benefit	15,000.00	0.00	0.00	0.00	0.00	---	
316. 01-5251-5450-006 Capital Reserve - Matching Grant Fund	20,000.00	0.00	0.00	0.00	0.00	---	
<b>Total Capital Reserve Funds</b>	<b>\$90,000.00</b>	<b>\$60,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$(10,000.00)</b>	<b>(100.00)%</b>	



23A MOUNTAIN AVENUE, NORTHWOOD, NH 03261 PHONE: 603-942-1290 FAX: 603-942-1295 WWW.SAU44.ORG

SCOTT J. REUNING, C.A.G.S.  
SUPERINTENDENT OF SCHOOLS

NATHANIEL BYRNE, M. ED.  
DIRECTOR OF STUDENT SERVICES

ROBERT O'SULLIVAN  
BUSINESS ADMINISTRATOR

January 11, 2019

To the Residents of the Town of Northwood:

To be consistent with last year, the audited financials and audit report can be found on the Northwood School website. The website for the school district is <http://www.northwoodschoolnh.org>.

Sincerely,

Robert O'Sullivan  
Business Administrator, SAU 44

**NORTHWOOD SCHOOL DISTRICT  
2017-2018 EMPLOYEE WAGE REPORT  
JULY 1, 2017 - JUNE 30, 2018**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
AHLBERG, JOANNE F.	TEACHER	\$39,522.00
ALAFAT, MICHELE D.	TEACHER	\$44,272.00
ALFORD, ADRIAN A.	ASSISTANT PRINCIPAL	\$72,100.00
ANCTIL, MELANIE	TEACHER	\$45,442.00
ANTHONY, CHERI A.	PARAPROFESSIONAL	\$34,349.84
ASH, AARON M.	CUSTODIAN	\$902.88
AUCELLA, FAY R.	PARAPROFESSIONAL	\$10,327.24
BALLOU, ROBERT C.	CUSTODIAN	\$18,040.96
BEADLING, KARINA	TEACHER	\$33,840.06
BEAUCHESNE, SUZANNE E.	SCHOOL BOARD SECRETARY	\$2,331.00
BECHTOLD, FRANCES I.	TEACHER	\$58,510.00
BELANGER, DAWNA H.	SUBSTITUTE	\$3,885.00
BENHAM, BETH H.	NURSE	\$50,743.00
BERTONCINI, KATE O.	TEACHER	\$2,040.00
BILLCLIFF, NICHOLE A	TEACHER/ATHLETIC DIRECTOR	\$45,796.00
BLAD, MARK A.	ATHLETIC STIPEND	\$4,200.00
BOLDUC, NICOLE M.	TEACHER	\$44,002.00
BONGIOVANNI, HANNAH E.	TEACHER	\$42,015.00
BOUDREAU, ANN E.	PARAPROFESSIONAL	\$28,834.21
BOUDREAU, JON M.	TRUANCY OFFICER	\$150.00
BOULANGER, CATHY	SUBSTITUTE	\$1,645.00
BOWDEN, TAYLOR N.	SUBSTITUTE	\$350.00
BROWN, CAREN	CURRICULUM DIRECTOR	\$60,881.40
BULGER, MARY T.	SUBSTITUTE	\$9,590.00
CANNELLA, VIOLA J.	FOOD SERVICE CLERK	\$1,605.00
CARLONI, JESSICA E.	TEACHER	\$51,361.00
CARLSON, NORMA J.	SUBSTITUTE	\$1,260.00
CARRUTH, GERALYN M.	PARAPROFESSIONAL	\$26,705.53
CARSON, SARAH A.	SUBSTITUTE	\$1,295.00
CIRILLO, DEBORAH A.	SUBSTITUTE	\$1,085.00
CLAIRMONT, CHELSEA M.	TEACHER	\$46,243.00
CLARK, DEBORAH L.	PARAPROFESSIONAL	\$19,460.54
CLEMONS, KIMBERLY E.	TEACHER	\$41,176.50
CODERE, SHAUN O.	PARAPROFESSIONAL	\$18,238.11
COE, NANCY	BUS DRIVER STIPEND	\$4,500.00
COLBURN, BETSY A.	TREASURER	\$4,000.00
CRONIN, LEIGH C.	TEACHER	\$69,248.00
CUNNINGHAM, VONDA K.	TEACHER	\$62,693.00
DALLEMOLLE, RITA A.	RETIRED TEACHER	\$11,003.20
DESMARAIS, SUZAN E.	TEACHER	\$62,693.00

**NORTHWOOD SCHOOL DISTRICT  
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JULY 1, 2017 - JUNE 30, 2018**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
DETRUDE, DONNA J.	SECRETARY	\$14,898.30
DODGE, DONALD J.	ATHLETIC STIPEND	\$1,700.00
DOIRON, JULIE T.	PARAPROFESSIONAL	\$18,881.81
DOW, LAUREN A.	TEACHER	\$51,365.00
DUFFY, ERYN	TEACHER	\$39,246.00
EKSTROM, LOUANN B.	SUBSTITUTE	\$2,135.00
FIELDSEND, LISA M.	PARAPROFESSIONAL	\$2,399.07
FLEMING, JOANNE M.	SUBSTITUTE NURSE	\$300.00
FOLAN, JOANNE M.	RETIRED TEACHER	\$12,421.60
FREDETTE, MARGARET A.	TEACHER	\$70,658.00
FULLERSATTTLER, JO ANNE M.	PARAPROFESSIONAL	\$18,448.54
GAGNE, MARY K.	PARAPROFESSIONAL	\$30,504.75
GAYER, LINDA G.	SUBSTITUTE/RETIRED TEACHER	\$11,564.00
GIBSON, ELLEN M.	TEACHER	\$47,133.50
GOODELL, RONALD D.	CROSSING GUARD	\$4,113.75
GOODMAN, LOU C.	RETIRED TEACHER	\$11,954.00
GOULD, ROBERT W.	CUSTODIAN	\$32,067.20
GRELLA, KERRY R.	TEACHER	\$1,890.00
GROSKOPF, TRACEY M.	RETIRED TEACHER	\$12,001.60
GULICK, COLLEEN J.	SECRETARY	\$40,321.85
GUNTER, BREE I.	SCHOOL BOARD MEMBER	\$1,666.67
HAMPL, PENNY L.	PARAPROFESSIONAL	\$27,548.82
HANAVAN, AMY D.	SCHOOL BOARD MEMBER	\$583.32
HARDY, DOROTHY H.	SUBSTITUTE	\$7,946.88
HARTFORD, BARBIE J.	SCHOOL BOARD MEMBER	\$333.34
HASHEM, SARAH M.	TEACHER	\$35,852.00
HATHAWAY, LAUREN O.	TEACHER	\$39,739.00
HAVERMANPAYNE, SAMANTHA F	PARAPROFESSIONAL	\$14,493.00
HEIGIS, PETER J.	ATHLETIC STIPEND	\$1,300.00
HELTON, JOYCE A.	SECRETARY	\$37,540.22
HENDRICK, MARYLOU	PARAPROFESSIONAL	\$16,354.29
HERMENAUE, SUSAN R.	PARAPROFESSIONAL	\$21,933.63
HODGDON, JENNIFER M.	PARAPROFESSIONAL	\$20,888.26
HORNE, KAREN J.	RETIRED TEACHER	\$10,908.60
HOUGHTON, JARROD P.	TEACHER	\$875.00
IMPERIO, CYNTHIA R.	LIBRARY AIDE	\$8,020.91
JANDEBEUR, TIMOTHY K.	SCHOOL BOARD MEMBER	\$1,416.68
JANDEBEUR, WENDY A.	PARAPROFESSIONAL	\$25,407.00
KAHN, LINDA J.	PARAPROFESSIONAL	\$19,614.56
KELLY, DANA M.	TEACHER	\$39,739.00

**NORTHWOOD SCHOOL DISTRICT  
2017-2018 EMPLOYEE WAGE REPORT  
JULY 1, 2017 - JUNE 30, 2018**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
KING, LOUISE K.	TEACHER	\$61,081.00
KONRAD, DOROTHY	RETIRED TEACHER	\$11,028.60
KRAMAS, LINDA J.	RETIRED TEACHER	\$10,998.60
KROCHMAL, COLLEEN L.	SUBSTITUTE NURSE	\$400.00
LABRIE, JODY L.	TEACHER	\$50,043.00
LAGASSE, MELISSA E.	TEACHER	\$39,647.00
LEBLANC, YVETTE M.	PARAPROFESSIONAL	\$30,113.31
LENHARTH, JENNIFER B.	TEACHER	\$60,143.00
LEONCYK, CHRISTINE M.	PARAPROFESSIONAL	\$28,852.15
LESSARD, JOY C.	SUBSTITUTE	\$1,400.00
LEVITOW, LUCY B.	SUBSTITUTE	\$3,920.00
LINSKEY, CHERYL A.	PARAPROFESSIONAL	\$21,673.33
LUCEY, VIRGINIA G.	RETIRED TEACHER	\$11,358.60
MACDONALD, LYNDAL M.	SCHOOL COUNSELOR	\$44,492.50
MAGNUSSON, LISA L.	TEACHER	\$59,021.00
MARTINEAU, ASHLYN D.	TEACHER	\$38,522.00
MCALLISTER, ERIN M.	PARAPROFESSIONAL	\$31,300.72
MCCONNELL, HOPE A.	PARAPROFESSIONAL	\$22,201.34
MCLAUGHLIN, ANGELA B.	BUS DRIVER STIPEND	\$4,000.00
METZGER, ELENA R.	ATHLETIC STIPEND	\$1,200.00
MEYER, LINDA A.	SUBSTITUTE	\$1,330.00
MOORE, MELISSA F.	LIBRARIAN	\$65,343.00
MORIN, THOMAS A.	CUSTODIAN	\$19,391.14
NELSON, LINDSEY F.	SPEECH THERAPIST	\$990.24
NEWBURY, FRANK E.	BUS DRIVER STIPEND	\$4,500.00
NICKLESS, JANET M.	SUBSTITUTE	\$3,820.66
OHRENBERGER, DIANE M.	BUS DRIVER STIPEND	\$4,500.00
ONEIL, JEFFERY	CUSTODIAN	\$33,222.68
PAINE, ROBERT JR	TEACHER	\$64,096.00
PARADIS, JENAYA L.	TEACHER	\$39,232.00
PELLETIER, HOPE	SUBSTITUTE	\$4,235.00
PERRAS, KAREN L.	PARAPROFESSIONAL	\$24,270.49
PLOURDE, SHARON D.	TEACHER	\$53,241.00
QUINNEY, ELISHA M.	SUBSTITUTE	\$8,050.00
RANFOS, TROY	ATHLETIC STIPEND	\$1,200.00
RAWLS, DANIEL P.	ATHLETIC STIPEND	\$350.00
RAYMOND, LESLEY A	SUBSTITUTE	\$1,750.00
RILEY, SHAUNNA L.	PARAPROFESSIONAL	\$6,202.86
ROBERT, STEPHEN M.	TECHNOLOGY DIRECTOR	\$68,935.56
ROBERTSON, ALLAN R.	RETIRED TEACHER	\$12,361.60

**NORTHWOOD SCHOOL DISTRICT  
2017-2018 EMPLOYEE WAGE REPORT  
JULY 1, 2017 - JUNE 30, 2018**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
ROBERTSON, MEGAN R.	PARAPROFESSIONAL	\$20,036.86
ROBINSON, KURSLA A.	TEACHER	\$240.00
ROTHHAUS, SARAH E.	TEACHER	\$34,022.00
RUSSO, MARISSA L.	SUBSTITUTE	\$1,260.00
RUTH, DAVID F.	SCHOOL BOARD MEMBER	\$333.33
SAYERS, THOMAS A.	FACILITIES DIRECTOR	\$55,522.57
SMITH, ANNETTE C.	BUS DRIVER STIPEND	\$4,500.00
SOMERS, CAROL L.	PARAPROFESSIONAL	\$25,316.99
ST. LAURENT, KIERA N	PARAPROFESSIONAL	\$2,160.00
SWEENEY, LAURIE B.	PARAPROFESSIONAL	\$25,003.15
TENLEY, TRISHA M.	SUBSTITUTE	\$175.00
TKACZYK, AMY B.	ATHLETIC STIPEND	\$2,000.00
TORDOFF, CAROL L.	SUBSTITUTE	\$4,865.00
TOROSIAN, JESSICA S.	BUS DRIVER STIPEND	\$4,500.00
VALLANCE, MARY C.	SUBSTITUTE	\$665.00
WALDRON, GEORGE C.	CUSTODIAN	\$6,443.31
WELLS, SHANE	SCHOOL BOARD MEMBER	\$2,000.00
WHEELER, JOSEPH R.	CUSTODIAN	\$551.82
WIMSATT, ALEXANDER J.	CUSTODIAN	\$412.80
WIMSATT, CATHLEEN J.	TEACHER	\$36,178.00
WIMSATT, EVAN W.	CUSTODIAN	\$61.92
WINSLOW, BRIAN	SCHOOL BOARD MEMBER	\$583.32
WRIGHT, SHANNON M.	ATHLETIC STIPEND	\$335.00
YOUNG, JOCELYN C	PRINCIPAL	\$84,460.00

<b>SAU #44 DISTRICT SHARE OF FINANCIALS – 2019-20</b>						
DISTRICT	2017 EQUALIZED VALUATION	VALUATION PERCENT	2017-18 ENROLLMENT (as of 6.30.18)	PUPILS PERCENT	COMBINED PERCENT	2019-2020 DISTRICT SHARE
Northwood	461,654,305	30.2%	643	31.1%	61.3%	\$362,482.62
Nottingham	597,028,321	39.0%	750	36.3%	75.3%	\$484,330.65
Strafford	<u>470,504,500</u>	<u>30.8%</u>	<u>673</u>	<u>32.6%</u>	<u>63.4%</u>	<u>\$377,790.16</u>
TOTAL	1,529,187,126	100%	2066	100%	200%	\$1,224,603.43*

\* Reflects reduction of \$84,402 due to offsetting revenues.

## **SAU#44 STAFF SALARY REPORT**

### **2018-2019 Salaries\*\***

Superintendent of Schools \$124,000

Student Services Director \$87,000

Business Administrator \$84,000

Grant Administrator \$12,000

\*\* Actuals as of July 1, 2018 staffing

# NORTHWOOD SCHOOL DISTRICT

## Special Education Analysis

<b>EXPENSES</b>	<b>2016-2017</b>	<b>2017-2018</b>
Instruction	\$ 1,461,140.00	\$ 1,281,983.84
Related Services	\$ 214,693.00	\$ 229,507.50
Transportation	\$ 206,569.00	\$ 193,722.53
Tuition (HS, Pre-School & Placements)	\$ 1,018,408.00	\$ 1,146,087.96
<b>Total Expenditures</b>	<b>\$ 2,900,810.00</b>	<b>\$ 2,851,301.83</b>
<b>REVENUE</b>		
Catastrophic Aid	\$ 133,791.00	\$ 79,047.48
Adequacy (Allocation*)	\$ 558,782.10	\$ 568,381.42
IDEA Entitlement-Part B	\$ 147,999.33	\$ 158,103.04
IDEA Entitlement-Pre School	\$ 3,393.74	\$ 4,848.20
Medicaid	\$ 106,471.00	\$ 78,448.99
<b>Total Revenues</b>	<b>\$ 950,437.17</b>	<b>\$ 888,829.13</b>
<b>Net District Cost</b>	<b>\$ 1,950,372.83</b>	<b>\$ 1,962,472.70</b>

\*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant





## NORTHWOOD SCHOOL PRINCIPAL'S REPORT

511 First New Hampshire Turnpike

Northwood, NH 03261

Tel. (603) 942-5488

Fax (603) 942-5746

*Home of the Lakers*

Jocelyn Young  
*Principal*

Catlin Brown  
*Curriculum Director*

Adrian Alford  
*Assistant Principal*

To the residents of Northwood:

The 2017-2018 school year at Northwood School was focused on the business of learning and growing as a school and community. Northwood School welcomed seven new staff members in positions ranging from paraprofessionals to administrators over the course of the year. We ended the year with eleven staff members moving on to new adventures.

Despite beginning with a bus driver shortage that resulted in a delayed schedule for the first few months of school, Northwood School staff remained determined to further advance student achievement through increased emphasis on self-reflection, teacher collaboration, implementation of standards-based curriculum in English Language Arts and mathematics, the launch of full day Kindergarten, and the addition of a full-time curriculum director. Teachers collaborated both formally and informally during common planning times, regular data meetings, biweekly professional learning community meetings, and after school faculty and team meetings. Teachers regularly reviewed both classroom level and grade level assessment results to inform instruction, place students in appropriate instructional groups, and identify appropriate interventions and supports. Teachers worked in committees after school to address topics such as school safety, wellness, literacy, behavior supports, and the development of a standards-based report card.

Throughout the year, we sought to expand the learning beyond the walls of the school by inviting outside speakers and organizations into our school. Sixth graders benefitted from DARE instruction courtesy of the Northwood Police Department. Eighth graders had the opportunity to engage in a project to develop and create a mural with artist in residence James Chase. Eighth graders also resumed the tradition of visiting Washington, D.C. for their class trip. Seventh and eighth graders learned important internet safety tips from Katie Greer, a nationally renowned expert on the topic. Kindergarten through fourth grade students enjoyed a visit from children's author David A. Kelly. Students in grades seven and eight were treated to a lesson about and performance of Shakespeare's *Romeo and Juliet* provided by the Seacoast Repertory Theater. All students enjoyed a performance by the 39th National Army Band. Northwood School held our inaugural winter Olympics to build a stronger sense of community and share our pride in our nation's athletes. We continued celebrating our patriotic spirit at the expertly performed and well-attended K-2 America Concert in the spring. Also, in the spring, the Drama Club put on a successful production of *The Sword in the Stone*.

*The mission of Northwood School is to inspire students to be lifelong learners. As a community we are committed to providing a safe, challenging environment that encourages all students to aspire to excellence.*

## NORTHWOOD SCHOOL PRINCIPAL'S REPORT

Staff members offered a variety of clubs and activities after school, including topics such as drama, snowshoeing, games, art, and literacy. Using grant funds, we were able to offer further additional learning beyond the school day and school year. During the school year, we offered an after school STEM (science, technology, engineering, and math) club taught by Technology Director Steve Robert and Northwood resident Rich Levergood. During the summer program, students in grades K-5 worked in multi-age classrooms to maintain and extend their skills in literacy and math while students in grades 6-8 explored STEM topics.

Over the course of the 17-18 school year, the Northwood School Board convened a Strategic Planning Committee composed of school and district staff, students, parents, and community members. The committee met biweekly over the course of the year to identify a vision for our school's future and essential components needed to reach that vision. In a further effort to continually improve our school, the school board also paved the way for the school to apply for accreditation through the New England Association of Schools and Colleges. The school's leadership team completed the lengthy application process and Northwood School was accepted as a candidate for accreditation.

The results of the Measures of Academic Progress, an assessment administered in the fall and winter, showed expected growth in most grade levels for reading, mathematics, and language usage. In several grade levels, the students' growth exceeded the projected growth based on national norms.

The New Hampshire Statewide Assessment System (NHSAS), the replacement for the Smarter Balanced assessment, was administered to students in grades 3-8 in the spring. The results showed that in several grade levels we are close to or above the state average in English Language Arts and/or mathematics. As part of the NHSAS, fifth and eighth graders also took a science assessment. Our eighth graders once again outperformed the state!

As we move into the 2018-2019 school year, we will continue to focus on advancing student achievement through deepening our understanding of how to effectively engage students in their learning, implementing a school-wide system of positive behavior supports, and sharing our expertise with one another through collaboration and professional discourse. Our staff members are proud and privileged to serve the students and families of Northwood and look forward to another successful year of learning and growing.

Respectfully submitted,  
Jocelyn Young, M.Ed., CAGS  
Northwood School Principal

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## Superintendent's Report

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The 2017-2108 school year was a productive one for the Northwood School District. One of the major achievements of the district was the completion of a 5-year Strategic Plan. The Strategic Planning Committee met throughout the course of the previous and last school year. The committee presented the draft plan at a well-attended public forum for community input and from there, they formalized the strategic plan. As a result, the committee finalized the five year plan in the late spring of 2018.

The Northwood School District's 5 year strategic plan has 8 goals:

- Increase student engagement and empowerment
- Create an academic system that guarantees a path to success for every student
- Ensure ongoing improvements in curriculum and instruction
- Ensure the diverse social and emotional needs of all students are met
- Attract and retain high quality teachers, administrators, and staff
- Create a culture and climate that values all members of the school community
- Increase community support for, trust in, interest in, and pride in Northwood School
- Implement a system of academic and non-academic performance measures that effectively communicate progress and facilitate improvement

In addition to the Implementation of a Strategic Plan, the Northwood School has also begun the Standards and Accreditation Process for NEASC (New England Accreditation for Schools and Colleges).

The Standards and the Accreditation cycle guide the school and its community toward a clear and comprehensive school improvement/growth model by which they can assess themselves; gain valuable, objective feedback from a peer review team; and implement a realistic and relevant planning process to improve education for their students.

With the advent of national events in the area of school safety, the Northwood School District renewed its focus on school safety. This resulted in a building security study as well as an architectural study. The Northwood School Board will be using these studies to enhance building security as the safety of the staff and students at Northwood School district remains a top priority.

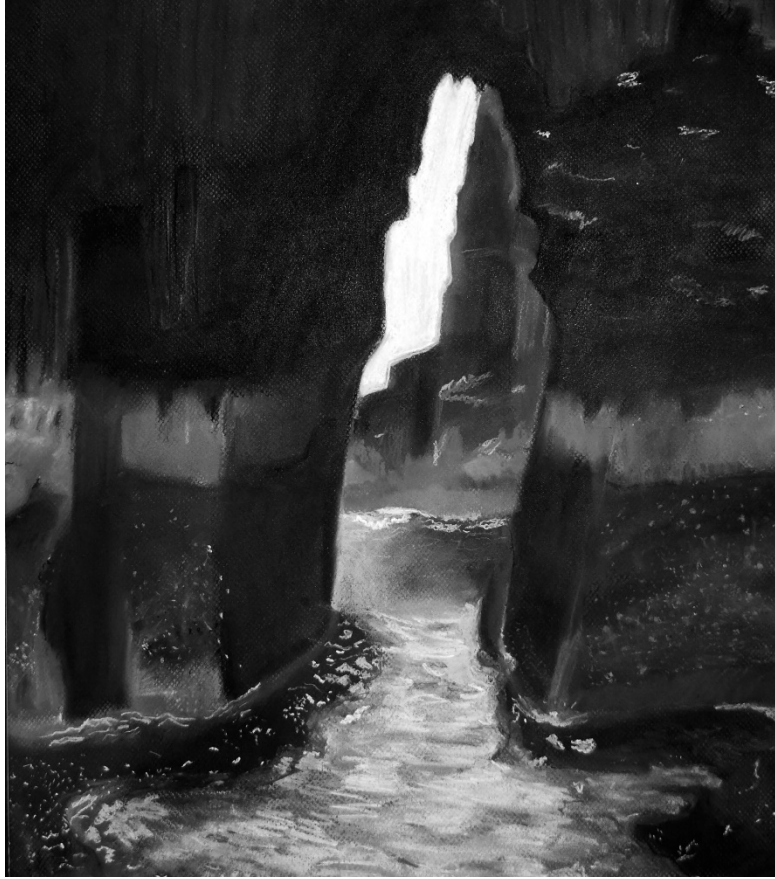
The Northwood School District is part of School Administrative Unit #44. This includes the towns of Northwood, Nottingham and Strafford. In the 2017/2018 fiscal year, Northwood paid \$371,303.51 or 31.625% of the operating budget for the School Administrative Unit. The SAU provides the following services to the local school districts:

- Personnel
- Finance
- Communication/community relations
- Student service
- Maintenance/capital improvement
- Curriculum, Instruction and Assessment
- Short and long range planning
- Governance for student achievement
- Policy research, Implementation, and review
- Overall leadership on educational issues

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## Superintendent's Report

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Daingean Ui Chuis, chalk pastel by Alivia DiPrizion

The conclusion of the 2017/2018 school year brought a number of personnel changes at SAU #44. Dr. Robert Gadomski left his position as Superintendent of Schools and was replaced by the Assistant Superintendent, Scott Reuning. Mr. Reuning's position was reclassified and Mr. Nathan Byrne moved into the new position as the Student Services Director. Ms. Jill LaVallee has replaced Mr. Byrne as the Assistant Special Education Director. Her previous position as the Preschool and Child Find Coordinator was absorbed into her new role. The retirement of the Superintendent's Administrative Assistant, Ms. Nancy Goedker, allowed Receptionist Amy West to move into that position. Mr. Robert O'Sullivan joined the team as the Business Administrator as Ms. Marjorie Whitmore moved on.

In closing, on behalf of myself, and the staff of SAU #44, we continue looking forward to the future and serving you in the years to come.

Respectfully submitted,  
Scott J. Reuning  
Superintendent of Schools



# **Coe-Brown Northwood Academy**

## **ANNUAL TOWN REPORT**

### **for the**

### **2017-2018 Academic Year**



The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2017-2018 school year to CBNA sending towns. Members of the Academy have enjoyed a long-term cooperative working relationship with the school boards of local towns and continue to work hard to ensure the educational opportunities for students are competitive, satisfying, and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for CBNA students.

The following provides an overview of educational programming at Coe-Brown and the status of CBNA students.

#### Student Enrollment Breakdown: 2017-18

	August 2017	May 2018
<b>Seniors</b>	154	151
<b>Juniors</b>	180	177
<b>Sophomores</b>	199	190
<b>Freshmen</b>	182	180
<b>TOTAL</b>	<b>715</b>	<b>698</b>

Of the total students enrolled at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2017-2018 school year:

#### CBNA Student Enrollment Changes by Class: 2017-18

	Dismissed	Moved	Additions	Other Reasons	Total Change
<b>Seniors</b>	0	-2	+1	-2	<b>-3</b>
<b>Juniors</b>	0	-1	+3	-5	<b>-3</b>
<b>Sophomores</b>	0	-6	+1	-4	<b>-9</b>
<b>Freshmen</b>	0	-3	+5	-4	<b>-2</b>

CBNA offers a traditional high school academic program, with several honors level and Advanced Placement level courses. Students took advantage of such programming in the following manner:

#### Students and Honors Programming: 2017-18

<b>Class of 2018 Graduating with Honors:</b>	<b>76%</b>
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## 2017-18 Enrollment in Advanced Placement /Honors Level Courses:

<b>Class</b>	<b># Stdnts.</b>	<b>Class</b>	<b># Stdnts.</b>	<b>Class</b>	<b># Stdnts.</b>
English 12 AP	21	Physics AP	0	Calculus AP	0
English 11 AP	20	Biology AP	14	Calculus Honors	16
English 12 Honors	34	Physics Honors	18	Pre-Calc. Honors	13
English 11 Honors	23	Chemistry Honors	29	Geometry Honors	32
English 10 Honors	49	Biology Honors	36	Algebra II Honors	27
English 9 Honors	30	Intro to Science Honors	32	Adv. Algebra I Honors	35
US History AP	12	Spanish Language AP	10	Studio Art AP	2
Economics Honors	33	Spanish IV Honors	0	Honors Art	5
World History Honors	22	French IV Honors	5		
US History III Honors	26	Spanish III Honors	24		
US History II Honors	26	French III Honors	13		
		Spanish II Honors	43		
		French II Honors	16		

CBNA offers several concurrent enrollment courses through Southern New Hampshire University which grants students 3-4 college credits for each course for a nominal fee of \$100-\$125. Students took advantage of this opportunity in numbers as follows:

## 2017-18 Enrollment in SNHU Courses:

<b>SNHU Class</b>	<b>Number of Students</b>	<b>SNHU Class</b>	<b>Number of Students</b>
<b>Calculus</b>	16	<b>Creative Writing</b>	28
<b>Anatomy &amp; Physiology</b>	36	<b>Environmental Science</b>	17
<b>Public Speaking</b>	27	<b>Digital Photography</b>	19

Students at the Academy work hard to be successful in their Advanced Placement (AP) coursework. The following table shows the comparison of CBNA students to students in the State of New Hampshire and to students in the entire United States.

## 2017-18 Advanced Placement Scores

	<b>Coe-Brown</b>	<b>New Hampshire</b>	<b>United States</b>
<b>Mean Score Comparison All AP Tests</b>	<b>3.53</b>	<b>3.16</b>	<b>2.87</b>

CBNA believes strongly that reading is the key to success for students. The Academy utilizes several methods to assess student reading levels, including the SAT, the Scholastic Reading Inventory, and individualized testing and assessment via a reading specialist.

## Student Reading Levels: 2017-18

Spring 2018 *Scholastic Reading Inventory*: Whole School

<b>Advanced: 39%</b>	<b>Proficient: 44%</b>
<b>Basic: 13%</b>	<b>Below Basic: 5%</b>

CBNA participates in all state-wide mandated examinations. For the 2017-18 academic year, the State of NH required the science AIR and the SAT for eleventh grade students. Students at the Academy scored as follows:

### Spring 2018 Science AIR Testing

	<b>Above Proficient</b>	<b>Proficient</b>	<b>Approaching Proficient</b>	<b>Below Proficient</b>
<b>Coe-Brown Northwood Academy</b>	6%	49%	19%	33%
<b>State of New Hampshire</b>	n/a	n/a	n/a	n/a

### Spring 2018 SAT School Based Testing

	<b>% Met Benchmark for Reading/Writing</b>	<b>% Met Benchmark for Mathematics</b>
<b>Coe-Brown Northwood Academy</b>	74%	55%
<b>State of New Hampshire</b>	67%	42%

Following graduation from Coe-Brown Northwood Academy, CBNA students participate in many varying post-secondary experiences.

### Class of 2018 Post-Graduate Experiences

	<b>4-Year Post Secondary</b>	<b>2-Year Post Secondary</b>	<b>Other Programs</b>	<b>Military</b>	<b>Work Force</b>	<b>Delayed Graduation</b>
<b>Class of 2018</b>	64%	16%	4%	5%	11%	0%

## EDUCATIONAL PROGRAMS

The Academy has maintained a reasonably steady population in recent years. This has allowed CBNA to develop new programs and educational opportunities to best meet the needs of diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff. The Academy offers multiple college and career fairs to assist students in making successful transitions to the next stage.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs the Academy that they have felt well-prepared for the challenges of

college. This reflects on the academic rigor of their coursework at Coe-Brown Northwood Academy and the support from involved parents and community.

The Academy administered the statewide examination for juniors in the spring of 2018, the SAT. Performance on that exam is demonstrated in the charts above and the Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire Standards and to best prepare students for state wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. In addition, students, faculty, and staff have been thrilled to have so many members of the community come to the Academy to enjoy talented student performances within the athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2017-2018 academic year, the Academy continued to offer concurrent enrollment courses to allow students to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, and the University of Iowa for one class.

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, assist in the hiring of faculty, and facilitate the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages the active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program called "*Bridges*." Faculty members met repeatedly throughout the 2017-2018 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for the communities' students.

## **CO-CURRICULAR**

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of the most recently created: Forensics Club, Health Occupation Student Association, Alpine Club, as well as some clubs that have been in existence for most of Coe-Brown's history such as FFA, Band, Chorus, National Honor Society, Science Club and many more. Students are encouraged to become as involved in school life as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy's mission.

Athletic offerings at the Academy continue to evolve with Coe-Brown's student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. The 2017-18 academic year had 208 fall athletes, 152 winter athletes, and 245 spring athletes, showing the tremendous amount of participation in athletics by CBNA students. The newest teams of Boys' & Girls' Lacrosse, Bowling, and Bass Fishing continue to build and develop their programs.



As with all programs, the Board of Trustees strives to provide first-class athletic facilities and to make them available, as appropriate and possible, to local citizens. This is in keeping with the Board's commitment to make the Academy a part of the local communities.

## **PHYSICAL PLANT**

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, safety concerns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all new capital construction must be funded through investments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

Most recently, there been a reconstruction of Alumni Field, which includes irrigation, drainage, and new surfacing with sod. The athletic track and tennis courts have received maintenance upgrades and the main building, including Gerrish Gymnasium, has received a new replaced roof. Additional security measures have also been implemented for greater student and staff safety including work on classroom doors and security monitoring. Continued smaller projects will serve to revitalize and repurpose areas of the Academy in the future, ensuring a modern, student-focused campus.

A significant campus update will be an upcoming building project that will take place on Wiggin Hall. This will include razing a portion of the original building, pouring a new foundation and constructing several new classroom spaces in that area. Safety considerations are proposed in the design of the entranceway and securing of access ways to the building. This project will bring an exciting upgrade to the campus that will have a direct impact on student programming.

## **THE BOARD OF TRUSTEES**

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni and community relations. The publication of the *VISIONS* magazine, *Connections* flyer,

and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining a long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students.

### **THE FUTURE**

The Board of Trustees thanks the towns in this community for the cooperative spirit and joined efforts to best serve the high school students in the area. Continued constructive and productive relationships with local SAUs, school boards, and administrations of sending schools help ensure the best preparation for the future challenges students will face as adults. The Board of Trustees and administration of CBNA remain appreciative of a continued long-term relationship with local citizens in working toward achieving continued educational excellence.

Respectfully submitted by  
Coe-Brown Northwood Academy  
Board of Trustees  
& Administration



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## Northwood School Graduates 2018

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Mikaela Belanger  
Kylie Bocash  
Daymien Bonet  
Megan Brieger  
Jordan Brown  
Burke Bulger  
Thomas Cirillo  
Jamie Coe  
Lacy Davis  
Jordan Dean  
Ayden Difeo  
Alexandra Elliot  
Mallory Farrar  
Gretchen Fichera  
Sydney Folsom  
Adrienne Foster  
Nicole Gaedtke  
Trevor Gardner  
Cameron Garland  
Nicholas Hill  
Seth Ireland  
Misaki Kondrup  
Natalia Kowalski  
Lucas Laliotis  
Hunter Laughlin  
Makena Lee

Brian Levitow  
Skye Loto  
Kylie Merchant  
Elizabeth Midwood  
Kailynne Nicoll  
Evan Nikolaus  
Elmer Palmer IV  
Emma Pollak  
Tyler Prusia  
Alexander Quaglia  
Seth Quinney  
Hunter Ramsey  
Eva Roy  
Emilee St. Laurent  
Natalie Sinnamon  
Kiara Summers  
Parker Tatem  
Anne Thoms  
Lily Veneroni  
Elizabeth White

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## Coe-Brown Northwood Academy Graduates 2018

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Sierra Sky Baker	Shemrey Brooke Lussier
Andrew Joseph Bates	Sarah Anne Madore
Preston Gregory Bethke	Aimee Elizabeth Mason
Taylor Ann Bettencourt	Michaela Grace McAllister
Rachel Renee Bouchard	Ahna Friedlinde McCusker
Leah Maggie Bridge	Eleanor Jane McDonough
Taylor Jacqueline Marie Bryer	Kayla Nicole Pollak
Samuel Michael Corson	Catrina Rose Marie Purington
Travis Adam Corson	Allison Katherine Rose
Emily Rose Cunningham	Nicholas Carter Sanderson
Matthew Taylor Garrett	Courtney Victoria Snow
Hannah Marie Halka	Julia Rose Sommer
Joseph Ryan Hebert-Morello	Jacob Ryan Spainhower
Sydney Catherine Ho-Sue	Scott Caliboso Spenard
Cora Elaine Hodgdon	Kiley Maida St. Francis
Brady Alexander Johnson	Lucas Michael St. Pierre
Alexis Marie Kendall	Hailey Ann Stevens
Dakota Robert Kline	Devin John Sullivan
Nina-Marie Claudette Laramie	Nikola Reid Sweeney
Kassandra Lynn Lavoie	Caitlyn Marie Ustaszewski
Emily Celine Lentz	Lindsay Ruth Wright
Kathryn Joyce Levesque	

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## Contact Information for Representatives, Officials & Offices

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### U.S. Senators

**Honorable Margaret Hassan**  
1200 Elm St. Suite 2  
Manchester, NH 03101  
622-2204

**Honorable Jeanne Shaheen**  
1589 Elm Street, Suite 3  
Manchester, NH 03101  
647-7500

### Senate Office:

B85 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-3324  
[www.hassan.senate.gov](http://www.hassan.senate.gov)

520 Hart SOB  
Washington, DC 20510  
(202) 224-2841  
[www.shaheen.senate.gov](http://www.shaheen.senate.gov)

### 2<sup>nd</sup> District Congresswoman Ann Kuster

18 North Main Street  
Concord NH 03301  
226-1002

320 Cannon House Office Bldg  
Washington, DC 20515  
(202)225-5456

### State Senator

**John Reagan**  
53 Mt. Delight Rd.  
Deerfield, NH 03037-1304  
463-3009

### Representatives

David Coursin  
32 West Street  
Northwood, NH 03261  
496-4150  
David.Coursin@leg.state.nh.us

Terry Roy  
252 South Rd  
Deerfield, NH 03037  
978-235-2400  
Terry.Roy@leg.state.nh.us

### State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

### Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526

### Regional

Strafford Regional Planning Commission 994-3500

## 2019 DATES TO REMEMBER

January 1	Town fiscal year opens
January 23	First day for candidates to declare for Town Election
February 1	Last day for candidates to declare for Town Election
February 2	First Session of Town Meeting (Deliberative Session)
February 7	First Session of School District Meeting (Deliberative Session)
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 12	Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting.
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest
December 31	Town fiscal year closes



## Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood NH 03261  
(603)942-5586 Facsimile: (603)942-9107

### 2019 Town Holidays

New Years Day	Tuesday, January 01, 2019
Martin Luther King	Monday, January 21, 2019
Presidents Day	Monday, February 18, 2019
Memorial Day	Monday, May 27, 2019
Independence Day	Thursday, July 04, 2019
Labor Day	Monday, September 02, 2019
Columbus Day	Monday, October 14, 2019
Veterans Day	Monday, November 11, 2019
Thanksgiving Day	Thursday, November 28, 2019
Day after Thanksgiving	Friday, November 29, 2019
Christmas	Wednesday, December 25, 2019

### 2019 Transfer Station Holidays

Martin Luther King	Monday, January 21, 2019
Presidents Day	Monday, February 18, 2019
Easter Sunday	Sunday, April 21, 2019
Memorial Day	Monday, May 27, 2019
Labor Day	Monday, September 02, 2019
Columbus Day	Monday, October 14, 2019
Veterans Day	Monday, November 11, 2019
Christmas	Wednesday, December 25, 2019

The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.

### Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.

The Board of Selectmen has approved the closing of the Town Clerks Office for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2019 These Saturday closings are **NOT** a paid holiday.

- Memorial Day, Labor Day, Saturday after Thanksgiving

Approved by the Northwood Board of Selectmen on October 23, 2018

Donald Hodgdon, Jr. Chairman

Scott Bryer, Vice-Chair

Ann B. Boudreau, Member

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## TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

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**Board of Selectmen:****Every second and fourth Tuesday–6:00 p.m.**

Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

**Zoning Board of Adjustment:****Fourth Monday of each month–6:30 p.m.**

Deadline for ZBA applications is 10 am on the first business day of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Contact the land use administrator for determination of a complete application for processing.

**Planning Board:****Fourth Thursday of each month–6:30 p.m.**

Contact the town planner/or land use administrator to be placed on the agenda for consultations. Deadline for applications is 10 am on the first business day of each month.

**Police Commission****Third Tuesday of each month–5:00 p.m. Town Hall**

Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

**Conservation Commission****First Tuesday of each month–7:00 p.m.**

Contact the board administrator or land use secretary to be placed on the agenda.

**Recreation Commission****Second Wednesday of each month–6:00 p.m.**

Meets at the town hall; the public is welcome to attend

**Town Facilities Committee****First Wednesday of each month – 7:00 p.m.  
Community Hall – Main Street****Highway Advisory Committee****Last Wednesday of each month – 7:00 p.m.  
Community Hall – Main Street****Days and times subject to change**

*For the most current information on meetings  
please check the town website calendar:*

[www.northwoodnh.org](http://www.northwoodnh.org)

Softball, Graphite and Colored Pencils by Aislin Burt