



**To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:**

You are hereby notified to meet in the **Auditorium of Coe-Brown Northwood Academy**, 907 First NH Turnpike, in said Northwood on **Saturday, 2, February, 2019 at 9:00 AM** to participate in the **First Session** of the 2019 Annual Town Meeting. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty three (23). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

**Second Session:** The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "*First Session*" will be held at the **Parish Center at St. Joseph's Church**, 844 First NH Turnpike, in said Northwood on **Tuesday 12, March, 2019**. The polls will be open from **7:00 AM to 7:00 PM**.

## **Article 1: ELECTIONS**

To choose all necessary officers for the ensuing year.

## **Article 2: NORTHWOOD SAFETY COMPLEX**

To see if the Town will vote to raise and appropriate the sum of **Five million nine hundred seventy five thousand dollars (\$5,975,000)** for the purpose of purchasing land, and for designing, engineering and constructing a Public Safety Complex, and to authorize the issuance of not more than \$5,975,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon. . There is no tax impact in 2019. The tax impact in 2020 is \$1.18 est. **(Tax impact: 0) (3/5 vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

## **Article 3: LAND PURCHASE FOR THE NORTHWOOD SAFETY COMPLEX**

In case article #2 fails will the Town vote to raise and appropriate the sum of **two hundred twenty-nine thousand nine hundred dollars (\$229,900)** for the purchase of land located at 635 First NH Turnpike consisting of 6.91 acres +/- for the future placement of the Public Safety Complex. **(Tax Impact: \$0.49) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

## **Article 4: 2019 OPERATING BUDGET**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million seven hundred sixty thousand six hundred fifty-eight dollars (\$3,760,658)**. Should this article be defeated, the default budget shall be **three million six hundred sixteen thousand eight hundred fifteen dollars (\$3,616,815)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact: \$0.24) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

## **Article 5: LANGUAGE - PUBLIC SAFETY COMPLEX CAPITAL RESERVE FUND**

To see if the Town will add the following language, which was omitted by error, to the previously established Public Safety Complex Capital Reserve Fund; Insert "These funds may be expended for all costs related to the Public Safety Complex and furthermore to appoint the Selectmen as agents to expend. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (2/3 vote required)**

*This article changes the language of the trust fund to appoint the selectmen as agents to expend.*

## **Article 6: APPOINTING PUBLIC WORKS FOREMAN IN PLACE OF ELECTED ROAD AGENT**

To see if the Town will authorize the selectmen to appoint the town public works foreman in accordance with RSA 231:62, rather than electing a highway agent. If approved, the elected road agent will continue to hold office until March, 2020 town meeting, at which time the

elected office shall terminate. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

**Article 7: FIRE APPARATUS LEASE/PURCHASE**

To see if the town will raise and appropriate the sum of **fifty-six thousand nine hundred twelve dollars (\$56,912)** for the fifth of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved in 2015 and does not contain an escape clause. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

**Article 8: EXPENDABLE TRUST FUND DEPOSITS**

To see if the Town will vote to raise and appropriate the sum of **Forty thousand eight hundred eighty six dollars (\$40,886)**, to be placed in the following existing expendable trust funds created under RSA 31:19 - a. These amounts represent the amount of user fees deposited in the general fund in 2018 for these purposes, and the appropriation shall be funded by the withdrawal of the sum from the unexpended fund balance as of December 31, 2018. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 15/0)**

<b>Cable Expendable Trust Fund \$19,059.00</b>	<b>Transfer Station Expendable Trust Fund \$21,427.00</b>
<b>Cemetery Expendable Trust Fund \$400.00</b>	

**Article 9: VESTED BENEFIT EXPENDABLE TRUST FUND DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

**Article 10: HIGHWAY DUMP TRUCK LEASE**

To see if the town will vote to authorize the selectmen to enter into a seven-year lease/purchase agreement for **one hundred sixty one thousand six hundred seventy dollars (\$161,670)** for the purpose of leasing a new highway dump truck and to raise and appropriate an amount of twenty six thousand one hundred six dollars **(\$26,106)** for the first year's lease. The lease Agreement contains an escape clause. **(Tax impact: \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

**Article 11: HIGHWAY EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **eighteen thousand five hundred dollars (\$18,500)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 15/0)**

**Article 12: POLICE EQUIPMENT CAPITAL RESERVE FUND**

To see if the Town will vote to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. **(Tax Impact \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee (13/0))**

**Article 13: POLICE DEPT. CREATION OF A SCHOOL RESOURCE OFFICER**

To see if the Town will vote to raise and appropriate the sum of **sixteen thousand nine hundred and ninety-four dollars and nine cents (\$16,994.09)** 20% of the total salary and benefits for the creation of a School Resource Officer position. This warrant article is contingent on the passage of a warrant article at the School District that would raise and appropriate the remaining 80%. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 0/3) (Recommended by the Budget Committee 10/3)**

**Article 14: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **Fourteen thousand six hundred twenty five dollars (\$14,625)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 15/0)**

**Article 15: FACILITIES COMMITTEE EXPENDABLE TRUST DEPOSIT**

To see if the Town will vote to raise and appropriate the sum of **seventeen thousand seven hundred and fifty dollars (\$17,750)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Tax Impact \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

**Article 16: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST**

To see if the Town will vote to raise and appropriate the sum of **two thousand dollars (\$2,000)** to be deposited into the 250th Anniversary Expendable Trust Fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: Less than \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**Article 17: HIGHWAY DEPARTMENT BACKHOE LEASE/PURCHASE**

To see if the town will raise and appropriate the sum of **twenty thousand two hundred ninety-seven dollars and seventy-nine cents (\$20,297.79)** for the second of five yearly payments for the lease/purchase of the new backhoe. This lease agreement was approved in 2018 and does contain an escape clause. **(Tax Impact: \$0.04) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**Article 18: ROAD CONSTRUCTION/RESURFACING**

To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: \$0.21) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**Article 19: AQUATIC INVASIVE SPECIES PREVENTION EXPENDABLE TRUST FUND**

To see if the Town will raise and appropriate the sum of **seven thousand dollars (\$7,000)** to be deposited into the previously established Aquatic Invasive Species Prevention Expendable Trust fund. **(Tax Impact: \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**Article 20: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND**

To see if the Town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 13/0)**

**Article 21: SELF CONTAINED BREATHING APPARATUS**

To see if the town will vote to authorize the selectmen to enter into a five-year lease/purchase agreement for **one hundred eighty seven thousand seven hundred dollars (\$187,700)** for the purpose of leasing the Fire Department Self Contained Breathing Apparatus equipment and to raise and appropriate an amount of forty five thousand dollars **(\$45,000)** for the first year's lease payment. The lease Agreement contains an escape clause **(Tax impact: \$0.10) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

**Article 22: Allow Keno Games within Northwood**

To see if the Town shall allow the operation of Keno games within the Town of Northwood. **(Majority vote required) (Recommended by the Board of Selectmen (3/0)**

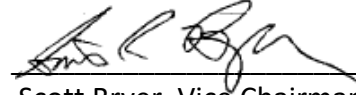
**Article 23: OTHER BUSINESS**

To transact any other business that can legally come before this meeting.

Given under our hands and seal this 22<sup>nd</sup> day of January 2019.



Donald Hodgdon, Jr. Chairman



Scott Bryer, Vice Chairman



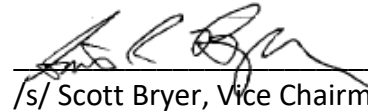
A. Beth Boudreau, Selectman

*Board of Selectmen,  
Town of Northwood, NH*

A True Copy Attest:



/s/ Donald Hodgdon, Jr. Chairman



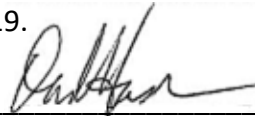
/s/ Scott Bryer, Vice Chairman



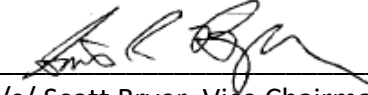
/s/ A. Beth Boudreau, Selectman

*Board of Selectmen  
Town of Northwood, NH*

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on January 28, 2019.



/s/ Donald Hodgdon, Jr. Chairman



/s/ Scott Bryer, Vice Chairman



/s/ A. Beth Boudreau, Selectman

*Board of Selectmen  
Town of Northwood, NH*



Proposed Budget

Town of Northwood

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Virginia Dale	CHAIR	<i>Virginia Dale</i>
Betsy Colburn	V-Chair	<i>Betsy Colburn</i>
Brian Winslow	School Board Rep.	<i>Brian Winslow</i>
THOMAS C. CHASE JR	Member	<i>Thomas C. Chase Jr</i>
DANIEL McWALLEN	MEMBER	<i>Daniel McWallen</i>
GRACE MATERN	MEMBER	<i>Grace Matern</i>
Betty A. Smith	member	<i>Betty A. Smith</i>
Hal Kreider	member	<i>Hal Kreider</i>
Tom Wilkinson	member	<i>Tom Wilkinson</i>
Michael G. Moore	Member	<i>Michael G. Moore</i>
Eric Buckland	Member	<i>Eric Buckland</i>
Bears Hall	Member	<i>Bears Hall</i>
Michael Johnson	Cave Village Dir. Rep.	<i>Michael Johnson</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>







Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$272,340	\$292,889	\$317,331	\$0	\$317,331	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$13,202	\$10,878	\$10,325	\$200	\$10,525	\$0
4150-4151	Financial Administration	04	\$280,358	\$306,825	\$274,989	\$100	\$275,089	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$16,756	\$15,001	\$24,500	\$0	\$24,500	\$0
4155-4159	Personnel Administration	04	\$46,666	\$52,791	\$55,142	\$0	\$55,142	\$0
4191-4193	Planning and Zoning	04	\$43,930	\$41,790	\$43,013	\$0	\$43,013	\$0
4194	General Government Buildings	04	\$50,261	\$57,587	\$60,521	\$0	\$60,521	\$0
4195	Cemeteries	04	\$583	\$3,100	\$3,100	\$0	\$3,100	\$0
4196	Insurance	04	\$43,716	\$56,401	\$42,923	\$0	\$42,923	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$406	\$2,253	\$2,253	\$0	\$2,253	\$0
	<b>General Government Subtotal</b>		<b>\$768,218</b>	<b>\$839,515</b>	<b>\$834,097</b>	<b>\$300</b>	<b>\$834,397</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	04	\$794,356	\$908,583	\$947,221	\$0	\$947,221	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$602,377	\$651,188	\$660,722	\$0	\$660,722	\$0
4240-4249	Building Inspection	04	\$30,822	\$33,315	\$40,437	\$0	\$40,437	\$0
4290-4298	Emergency Management	04	\$1,671	\$2,922	\$3,552	\$0	\$3,552	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,429,226</b>	<b>\$1,596,008</b>	<b>\$1,651,932</b>	<b>\$0</b>	<b>\$1,651,932</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

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<b>Highways and Streets</b>									
4311	Administration	04	\$217,556	\$213,860	\$230,797	\$0	\$230,797	\$0	
4312	Highways and Streets	04	\$365,082	\$458,314	\$458,314	\$0	\$458,314	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting	04	\$0	\$1	\$1	\$0	\$1	\$0	
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Highways and Streets Subtotal</b>					<b>\$672,175</b>	<b>\$689,112</b>	<b>\$0</b>	<b>\$689,112</b>	<b>\$0</b>
<b>Sanitation</b>									
4321	Administration	04	\$62,595	\$71,571	\$79,524	\$0	\$79,524	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	
4324	Solid Waste Disposal	04	\$114,951	\$96,100	\$111,100	\$0	\$111,100	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Sanitation Subtotal</b>					<b>\$167,671</b>	<b>\$190,624</b>	<b>\$0</b>	<b>\$190,624</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Water Distribution and Treatment Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Electric Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

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<b>Health</b>								
4411	Administration	04	\$5,176	\$8,269	\$8,388	\$0	\$8,388	\$0
4414	Pest Control	04	\$5,750	\$14,037	\$14,356	\$0	\$14,356	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$27,293	\$30,293	\$30,743	\$0	\$30,743	\$0
	<b>Health Subtotal</b>		<b>\$38,219</b>	<b>\$52,599</b>	<b>\$53,487</b>	<b>\$0</b>	<b>\$53,487</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$13,000	\$16,259	\$16,160	\$0	\$16,160	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$11,324	\$9,501	\$9,501	\$0	\$9,501	\$0
	<b>Welfare Subtotal</b>		<b>\$24,324</b>	<b>\$25,760</b>	<b>\$25,661</b>	<b>\$0</b>	<b>\$25,661</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	04	\$52,460	\$66,378	\$73,447	\$0	\$73,447	\$0
4550-4559	Library	04	\$206,890	\$220,360	\$235,088	\$0	\$235,088	\$0
4583	Patriotic Purposes	04	\$1,500	\$1,800	\$1,800	\$0	\$1,800	\$0
4589	Other Culture and Recreation	04	\$500	\$1,001	\$1,001	\$0	\$1,001	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$261,350</b>	<b>\$289,539</b>	<b>\$311,336</b>	<b>\$0</b>	<b>\$311,336</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	04	\$2,423	\$3,552	\$3,703	\$0	\$3,703	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$0	\$604	\$405	\$0	\$405	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$2,423</b>	<b>\$4,156</b>	<b>\$4,108</b>	<b>\$0</b>	<b>\$4,108</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$90,296	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$200,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$811,500	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$1,101,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$3,760,358</b>	<b>\$300</b>	<b>\$3,760,658</b>		<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4711	Long Term Bonds and Notes - Principal	02	\$5,975,000	\$0	\$5,975,000	\$0
		<i>Purpose: Bond article for Safety Complex</i>				
4902	Machinery, Vehicles, and Equipment	07	\$56,912	\$0	\$56,912	\$0
		<i>Purpose: Capital lease payment without an escape clause-Fir</i>				
4915	To Capital Reserve Fund	11	\$18,500	\$0	\$18,500	\$0
		<i>Purpose: Deposit into Highway Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	12	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Deposit to Police Equipment Capital Reserve Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$40,886	\$0	\$40,886	\$0
		<i>Purpose: Expendable Trust Fund Deposits</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Deposit into the Employee Vested Time Expendable T</i>				
4916	To Expendable Trusts/Fiduciary Funds	14	\$14,625	\$0	\$14,625	\$0
		<i>Purpose: Lagoon Expendable Trust Fund deposit from the Lago</i>				
4916	To Expendable Trusts/Fiduciary Funds	15	\$17,750	\$0	\$17,750	\$0
		<i>Purpose: Facilities Committee Expendable Trust Fund Deposit</i>				
4916	To Expendable Trusts/Fiduciary Funds	16	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Deposit into Northwood's 250th Anniversary Expenda</i>				
4916	To Expendable Trusts/Fiduciary Funds	19	\$7,000	\$0	\$7,000	\$0
		<i>Purpose: Aquatic Invasive Species Prevention Expendable Tru</i>				
4916	To Expendable Trusts/Fiduciary Funds	20	\$12,000	\$0	\$12,000	\$0
		<i>Purpose: Aquatic Invasive Species Treatment and Control Exp</i>				
<b>Total Proposed Special Articles</b>			<b>\$6,160,673</b>	<b>\$0</b>	<b>\$6,160,673</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)	
4210-4214	Police	13	\$0	\$16,994	\$16,994	\$0	
<i>Purpose: Police Department creation of a School Resource Of</i>							
4901	Land	03	\$229,900	\$0	\$229,900	\$0	
<i>Purpose: Land Purchase for the Northwood Safety Complex</i>							
4902	Machinery, Vehicles, and Equipment	10	\$26,106	\$0	\$26,106	\$0	
<i>Purpose: Highway Dump Truck Lease</i>							
4902	Machinery, Vehicles, and Equipment	21	\$45,000	\$0	\$45,000	\$0	
<i>Purpose: Self Contained Breathing Apparatus for the Fire De</i>							
4902	Machinery, Vehicles, and Equipment	17	\$20,298	\$0	\$20,298	\$0	
<i>Purpose: 2 yearly payment on Highway Backhoe Lease</i>							
4909	Improvements Other than Buildings	18	\$100,000	\$0	\$100,000	\$0	
<i>Purpose: Road Construction &amp; Resurfacing</i>							
<b>Total Proposed Individual Articles</b>			<b>\$421,304</b>	<b>\$16,994</b>	<b>\$438,298</b>	<b>\$0</b>	



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019	Selectmen's Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>						
3120	Land Use Change Tax - General Fund	04	\$13,900		\$8,000	\$8,000
3180	Resident Tax		\$0		\$0	\$0
3185	Yield Tax	04	\$7,449		\$5,500	\$5,500
3186	Payment in Lieu of Taxes	04	\$0		\$9,643	\$9,643
3187	Excavation Tax	04	\$284		\$350	\$350
3189	Other Taxes		\$0		\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$113,188		\$120,000	\$120,000
9991	Inventory Penalties		\$0		\$0	\$0
			<b>\$134,821</b>		<b>\$143,493</b>	<b>\$143,493</b>
<b>Taxes Subtotal</b>						
<b>Licenses, Permits, and Fees</b>						
3210	Business Licenses and Permits	04	\$180		\$200	\$200
3220	Motor Vehicle Permit Fees	04	\$913,707		\$714,999	\$714,999
3230	Building Permits	04	\$38,340		\$24,999	\$24,999
3290	Other Licenses, Permits, and Fees	04	\$65,128		\$70,351	\$70,351
3311-3319	From Federal Government		\$0		\$0	\$0
			<b>\$1,017,355</b>		<b>\$810,549</b>	<b>\$810,549</b>
<b>Licenses, Permits, and Fees Subtotal</b>						
<b>State Sources</b>						
3351	Shared Revenues		\$0		\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$217,258		\$217,258	\$217,258
3353	Highway Block Grant	04	\$104,221		\$104,280	\$104,280
3354	Water Pollution Grant		\$0		\$0	\$0
3355	Housing and Community Development		\$0		\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$363		\$363	\$363
3357	Flood Control Reimbursement		\$0		\$0	\$0
3359	Other (Including Railroad Tax)	04	\$3,092		\$3	\$3
3379	From Other Governments		\$0		\$0	\$0
			<b>\$324,934</b>		<b>\$321,904</b>	<b>\$321,904</b>
<b>State Sources Subtotal</b>						



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$66,735	\$40,676	\$40,676
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$66,735</b>	<b>\$40,676</b>	<b>\$40,676</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$49,159	\$5,600	\$5,600
3502	Interest on Investments	04	\$12,440	\$2,500	\$2,500
3503-3509	Other	04	\$333	\$830	\$830
<b>Miscellaneous Revenues Subtotal</b>			<b>\$61,932</b>	<b>\$8,930</b>	<b>\$8,930</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	14, 07	\$71,612	\$71,537	\$71,537
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$71,612</b>	<b>\$71,537</b>	<b>\$71,537</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,677,389</b>	<b>\$1,397,089</b>	<b>\$1,397,089</b>





Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$3,760,358	\$3,760,658
Special Warrant Articles	\$972,266	\$6,160,673	\$6,160,673
Individual Warrant Articles	\$346,884	\$421,304	\$438,298
Total Appropriations	\$4,966,574	\$10,342,335	\$10,359,629
Less Amount of Estimated Revenues & Credits	\$2,560,947	\$1,397,089	\$1,397,089
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,405,627</b>	<b>\$8,945,246</b>	<b>\$8,962,540</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$10,359,629</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$10,359,629</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,035,963
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$11,395,592</b>

## **NORTHWOOD PLANNING BOARD RECOMMENDED ZONING AMENDMENTS**

**Amendment 1:** Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the town's development ordinance as follows:

Amend the definitions of a "structure" and a "driveway" to clarify that unpaved driveways are not considered structures.

**Amendment 2:** Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the town's development ordinance as follows:

Add a new section to II.F regarding the Zoning Board of Adjustment referencing the expiration of variances and special exceptions approved after August 19, 2013 consistent with state law described in RSA 674:33.

**Amendment 3:** Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the town's development ordinance as follows:

Add a new section to II.F regarding the Zoning Board of Adjustment scheduling the termination of variances and special exceptions that were approved before August 19, 2013 and have not been exercised. If approved, this amendment would require public notice to be posted for one year and unused variances and special exceptions would terminate two years after the expiration of the public notice.

**Amendment 4:** Are you in favor of adoption of Amendment #4 as proposed by the Planning Board for the town's development ordinance as follows:

Amend multiple sections of Section IV. General District to clarify that zoning provisions apply to all lots of record, not only new lots. This amendment would not impact uses, structures, or lots that have non-conforming rights.

**Amendment 5:** Are you in favor of adoption of Amendment #5 as proposed by the Planning Board for the town's development ordinance as follows:

Replace Section VI.E with a new Section VI.E Steep Slope Protection Overlay District that sets a minimum threshold of 2,000 square feet of sloped area for the overlay to apply, revises the criteria and application materials for granting a Special Exception, and makes administrative changes to the overlay regarding the purpose, authority, and cost statements.

**Amendment 6:** Are you in favor of adoption of Amendment #6 as proposed by the Planning Board for the town's development ordinance as follows:

Amend Section III to add a new defined term, Seasonal Dwelling, amend Section V to add Seasonal Dwellings to Table V-1 as a permitted use in column 1, and add a new Section VII.D Expansion and Conversion of Seasonal Dwellings regulating their conversion to year-round dwellings.