Town of Northwood
2011 Town Meeting Warrant

To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:

Article 1:
You are hereby notified to meet at the **Parish Center at St. Joseph's Church** in said Northwood on **Tuesday, March 8, 2011**, from **8:00 AM to 7:00 PM**, for the casting of ballots to choose all necessary officers for the ensuing year:

> **Board of Selectmen - one 3-year term; Budget Committee - four 3-year terms; Budget Committee – one 2-year term; Cemetery Trustee – one 3-year term; Library Trustee – one 3-year term; Planning Board - two 3-year terms; Planning Board – one 2-year term; Planning Board – one 1-year term; Town Treasurer – one 3-year term; Police Commission – one 3-year term; Trustee of Trust Funds - one 3-year term; School Board – one 3- year term; School Board – one 1-year term**

Article 2: ***(by petition)***
Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow the official ballot voting on all issues before the Town of Northwood on Tuesday, March 8, 2011?

Article 3: ***(by petition)***
Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow the official ballot voting on all issues before the School District of Northwood on Tuesday, March 8, 2011?

Article 4:
Are you in favor of amending the Northwood Development Ordinance to define and allow, by Special Exception, Accessory Apartments within or attached to owner occupied single family residential units as long as certain conditions regarding septic, parking, lot size and frontage are met?

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You are hereby notified to meet at **Coe Brown Northwood Academy** in said Northwood on **Saturday, March 12, 2011 at 9:00 AM** to act upon the following:

PAVING AT THE TOWN HALL
Article 1: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand dollars ($40,000)** to resurface the driveway and parking areas of the Town Hall. This will be a non-lapsing appropriation per RSA 32:7, V and will not lapse until the work is completed, or by December 31, 2012, whichever is sooner. **(Majority vote required) (Not Recommended by the Board of Selectmen 3-0) (Not Recommended by Budget Committee 12-1) (Impact on the tax rate is $0.09)**

2011 OPERATING BUDGET

Article 2: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **$3,263,099** for general municipal operations. Said sum does not include special or individual articles addressed. **(Majority vote required) (Recommended by Budget Committee 8-0) (Impact on the tax rate is $0.17)**

AUTHORIZATION TO ACCEPT DONATIONS/GIFTS

Article 3: Shall the town vote to authorize the Selectmen to accept, and hold in trust, privately-donated gifts, legacies and devises for any public purpose pursuant to RSA 31:19. This authorization shall remain in effect until rescinded by a vote of the town meeting. **(Majority Vote Required) (Recommended by the Board of Selectmen 3-0) (No impact on tax rate).**

DISCONTINUE FIRE/RESCUE VEHICLE REPLACEMENT CAPITAL RESERVE FUND

Article 4: To see if the Town will vote to discontinue the Fire/Rescue Equipment Capital Reserve Fund created in 1981. Said funds, with accumulated interest to the date (approximately $56,873) will lapse to the General Fund. If Article 5 fails, this article is null and void. **(Majority Vote Required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-0) (No impact on tax rate).**

FIRE ENGINE PAYMENT

Article 5: To see if the Town will raise and appropriate the sum of **Sixty thousand, One Hundred Nine dollars ($60,109)** for the third of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of **Three Thousand Two Hundred Thirty-six dollars ($3,236)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund and **Fifty-Six Thousand, Eight Hundred Seventy-three dollars ($56,873)** to come from the unreserved fund balance as of December 31, 2010. This amount represents the amount to lapse into the general fund as a result of the discontinuance of the Fire/Rescue Equipment Capital Reserve. This lease agreement was approved at the 2008 Town Meeting and does not contain an escape clause. If Article 4 fails, this article is null and void. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-0) (No impact on tax rate).**

FIRE ENGINE PAYMENT

Article 6: To see if the town will raise and appropriate the sum of **Sixty Thousand, One Hundred Nine ($60,109)** for the third of five annual payments on a five year lease on Fire Engine 1. This lease agreement was approved at the 2008 town meeting and doesn't contain an escape clause. This article is in the alternative to Articles 4 and 5 and is null and void if Articles 4 and 5 pass. **(Majority Vote Required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-0) (Impact on tax rate is $0.13).**

HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

Article 7: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 12-1) (Impact on tax rate is $0.03).**

LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

Article 8: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand, Three Hundred dollars ($12,300)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-0) (No impact on tax rate).**

POLICE VEHICLE PURCHASE

Article 9: To see if the Town will vote to raise and appropriate the sum of **Thirty-Seven Thousand dollars ($37,000)** for the purpose of purchasing and equipping a new police cruiser for the Northwood Police Department. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 12-1) (Impact on tax rate is $0.08)**

FACILITIES COMMITTEE EXPENDABLE TRUST

Article 10: To see if the Town will vote to raise and appropriate the sum of **Sixteen Thousand Dollars ($16,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 8-5) (Impact on tax rate is $0.03)**

RECREATION FACILITY CAPITAL RESERVE DEPOSIT

Article 11: To see if the Town will vote to raise and appropriate the sum of **Twenty-Four Thousand Three Hundred Fifty-seven dollars ($24,357)** to be deposited into the previously established Recreation Facilities Capital Reserve Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2010. This amount is the equivalent of the revenue received from the timber cuts that were performed at the Athletic Field and Lucas Pond School sites. If this article does not pass, Article 12 (Recreation Facility Capital Reserve Fund) will be null and void. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 8-0-1) (No impact on tax rate).**

RECREATION FACILITY CAPITAL RESERVE FUND

Article 12: To see if the Town will vote to raise and appropriate the sum of **One Hundred Four Thousand Eight Hundred Twenty Nine dollars ($104,829),** for the purpose of continuing construction of the new athletic fields, and to fund this appropriation by authorizing the withdrawal of this sum from the Recreation Facility

Capital Reserve Fund previously established for this purpose. This is to be a non-lapsing appropriation per RSA 32:7, and will not lapse until the project is complete or December 31, 2013, whichever is sooner. This article is contingent upon passage of Article 11 (Recreation Facility Capital Reserve Deposit). **(Majority Vote Required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 8-0) (No impact on tax rate).**

TRANSFER STATION EXPENDABLE TRUST DEPOSIT

Article 13: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Five Hundred Fifty Four dollars ($8,554)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2010. This amount is the equivalent of the amount received from the sale of recyclable materials in 2010. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 12-1) (No impact on tax rate).**

CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

Article 14: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred dollars ($700)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2010. This amount is the equivalent of the amount received from the sale of cemetery lots in 2010. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-0) (No impact on tax rate).**

MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

Article 15: To see if the Town will vote to raise and appropriate the sum of **Four Thousand dollars ($4,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-0) (Impact on tax rate is $0.01).**

POLICE SPECIAL DUTY

Article 16: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand dollars ($50,000)** for the purpose of special duty coverage provided by the Northwood Police Department with the intention that all funds expended pursuant to this article be reimbursed by the person/company that requires the coverage. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 11-0) (No impact on tax rate).**

BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

Article 17: To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Majority vote required) (Recommended by the Board**

of Selectmen 3-0) (Recommended by Budget Committee 13-0) (Impact on tax rate is $0.03).

CABLE EXPENDABLE TRUST FUND

Article 18: To see if the Town will vote to raise and appropriate the sum of **Twenty-one Thousand, Nine Hundred Fifty-two dollars ($21,952)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2010. This amount is equivalent to the amount received as cable TV franchise fees in the year 2010. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-0) (No impact on tax rate).**

FIVE YEAR ROAD PLAN

Article 19: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand dollars ($10,000)** to hire an engineering firm to conduct a survey of all town roads and produce a Five-Year Road Plan. The current road plan will expire in 2011. **(Majority Vote Required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 7-6) (Impact on tax rate is $0.02)**

ACCEPTANCE OF STREETS

Article 20: To see if the Town will vote pursuant to RSA 674:40-a, to delegate to the Board of Selectmen the authority to accept dedicated streets, until rescinded by a future vote of the Town Meeting. Under this authority, the Selectmen may, after holding a public hearing, accept any street which corresponds in its location lines with a street shown on a subdivision plat or site plan approved by the planning board, or on a street plat made and adopted by the planning board.

OTHER BUSINESS

Article 21: To transact any other business that can legally come before this meeting.

Give under our hands and seal this 8th day of February, 2011.

Scott R. Bryer, Chairman

Robert W. Holden

Alden Dill

Board of Selectmen,
Town of Northwood, NH

A true copy attest:

/S/ Scott R. Bryer, Chairman

/S/ Robert W. Holden

/S/ Alden Dill

Board of Selectmen,
Town of Northwood, NH

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on February 18, 2011.

/S/ Scott R. Bryer, Chairman

/S/ Robert W. Holden

/S/ Alden Dill

Board of Selectmen
Town of Northwood, NH

TOWN OF NORTHWOOD
PETITION WARRANT ARTICLE

We, the undersigned registered voters of the town of Northwood, NH petition the selectmen to insert the following question on the official ballot.

"Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow the official ballot voting on all issues before the Town of Northwood on Tuesday March 8, 2011."

Kenneth Witham	Donna Witham
Gwendolyn McCully	Richard McCully
John P Newman	David Hodgdon
Bruce Hodgdon	Richard Wolf
Elaine Hodgdon	Bobby Goodwin
Kenneth Rick	Ani Rick
Marie LaPage	Terri Carlton
Scott Carlton	Mary S Mello
Naomi Twombly	Frederick Twombly
Richard Wolf, Jr.	Martha Emro
Joseph Lovely	Derek Lovely
Rebecca S Lovely	Erica Lovely
David Lovely	Timothy K Jandebeur
Shain Jandebeur	Denis Williams
Robin Williams	Shawn Murray
Mike Elliott	Charles Comtois
Richard McMenamon	Kathleen Hayes
Micah Debenedictus	Joseph McCaffrey
Elizabeth Norman	Harold Kreider
Chris Merrill	Karen Merrill
Renee Camille	Bonnie Lee Sears
Heather Downs	Sherry Hodgdon
Murray A Witham	Judith Burke
William J McGowan	Betty L Pollock
Richard Pollock	Douglas Pollock
Viola Pollock	Wendy Jandebeur
Leonard Sears	Carlos Sabina
Melissa Sabina	Matt Hotchkiss

TOWN OF NORTHWOOD
PETITION WARRANT ARTICLE

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"Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow the official ballot voting on all issues before the Town of Northwood on Tuesday March 8, 2011."

Joy Hotchkiss	Charles Brown
Susan Brown	Christina Steenbergen
Joshua Steenbergen	Todd Steenbergen
Catherine Morin	Jacques W Phaneuf
Charlotte Phaneuf	Carol White
Donald Moore	Sally Moore
Kyle Tasker	Paul Thiem
Nonna Morrissette	Diane Tasker
Melinda Tasker	Jeffrey Tasker
Daniel M. Tasker	Robert MacDonald
Tom DeMeritt	

TOWN OF NORTHWOOD
PETITION WARRANT ARTICLE

We, the undersigned registered voters of the town of Northwood, NH petition the selectmen to insert the following question on the official ballot.

"Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow the official ballot voting on all issues before the School District of Northwood on Tuesday March 8, 2011."

Kenneth Witham	Donna Witham
Gwendolyn McCully	Richard McCully
John P Newman	David Hodgdon
Bruce Hodgdon	Richard Wolf
Elaine Hodgdon	Bobby Goodwin
Kenneth Rick	Ani Rick
Marie LaPage	Terri Carlton
Scott Carlton	Mary S Mello
Naomi Twombly	Frederick Twombly
Richard Wolf, Jr.	Martha Emro
Joseph Lovely	Derek Lovely
Rebecca S Lovely	Erica Lovely
David Lovely	Timothy K Jandebeur
Shain Jandebeur	Denis Williams
Robin Williams	Shawn Murray
Mike Elliott	Charles Comtois
Richard McMenamon	Kathleen Hayes
Micah Debenedictus	Joseph McCaffrey
Elizabeth Norman	Harold Kreider
Chris Merrill	Karen Merrill
Renee Camille	Bonnie Lee Sears
Heather Downs	Sherry Hodgdon
Murray A Witham	Judith Burke
William J McGowan	Betty L Pollock
Richard Pollock	Douglas Pollock
Viola Pollock	Leonard Sears
Carlos Sabina	Melissa Sabina
Matt Hotchkiss	Joy Hotchkiss

TOWN OF NORTHWOOD
PETITION WARRANT ARTICLE

We, the undersigned registered voters of the town of Northwood, NH petition the selectmen to insert the following question on the official ballot.

"Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow the official ballot voting on all issues before the School District of Northwood on Tuesday March 8, 2011."

Charles Brown	Susan Brown
Christina Steenbergen	Joshua Steenbergen
Todd Steenbergen	Catherine Morin
Jacques W Phaneuf	Charlotte E Phaneuf
Carole E White	Donald Moore
Sally Moore	Kyle Tasker
Charles Pease	Judy Pease
Diane Tasker	Michael Faiella
Jeffrey Tasker	Gary Tasker
Robert MacDonald	Kristina Meeks

MS-7

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: NORTHWOOD

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):_____

BUDGET COMMITTEE

Please sign in ink.

Under penalites of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 10/10

MS-7 **Budget - Town of _____Northwood_____ FY ___2011_____**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive		$266,674.00	$234,599.43	$263,944.00		$263,944.00	
4140-4149	Election,Reg.& Vital Statistics		$8,922.00	$6,985.49	$5,309.00		$5,309.00	
4150-4151	Financial Administration		$270,723.00	$250,116.30	$256,188.00		$256,188.00	
4152	Revaluation of Property							
4153	Legal Expense		$12,601.00	$5,100.00	$10,001.00		$10,001.00	
4155-4159	Personnel Administration		$40,131.00	$37,648.31	$48,078.00		$48,078.00	
4191-4193	Planning & Zoning		$38,697.00	$35,983.07	$37,424.00		$37,424.00	
4194	General Government Buildings		$81,118.00	$63,260.88	$73,370.00		$73,370.00	
4195	Cemeteries		$7,500.00	$5,653.85	$6,000.00		$6,000.00	
4196	Insurance		$35,000.00	$33,415.00	$38,064.00		$38,064.00	
4197	Advertising & Regional Assoc.		$2,050.00	$2,191.99	$2,203.00		$2,203.00	
4199	Other General Government							
	PUBLIC SAFETY							
4210-4214	Police		$659,392.00	$608,639.10	$718,473.00		$718,473.00	
4215-4219	Ambulance							
4220-4229	Fire		$470,334.00	$438,578.97	$534,468.00		$534,469.00	
4240-4249	Building Inspection		$60,913.00	$45,666.88	$59,046.00		$59,046.00	
4290-4298	Emergency Management		$13,001.00	$275.00	$2,001.00		$2,001.00	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
	HIGHWAYS & STREETS							
4311	Administration		$178,407.00	$165,347.68	$180,218.00		$180,218.00	
4312	Highways & Streets		$460,668.00	$419,700.68	$455,668.00		$455,668.00	
4313	Bridges							

MS-7 **Budget - Town of __Northwood_____ FY ___2011_____**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting		$325.00	$301.80	$300.00		$300.00	
4319	Other							
	SANITATION							
4321	Administration		$96,419.00	$83,528.41	$94,951.00		$94,951.00	
4323	Solid Waste Collection		$80,953.00	$86,959.86	$80,953.00		$80,953.00	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT							
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration		$14,892.00	$10,792.83	$14,959.00		$14,959.00	
4414	Pest Control		$15,554.00	$3,752.31	$12,256.00		$12,256.00	
4415-4419	Health Agencies & Hosp. & Other		$23,171.00	$23,171.00	$27,306.00		$27,306.00	
4441-4442	Administration & Direct Assist.		$19,167.00	$9,043.75	$18,430.00		$18,430.00	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		$46,850.00	$20,539.67	$45,400.00		$45,400.00	

MS-7 **Budget - Town of _Northwood_____ FY __2011_____**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	CULTURE & RECREATION							
4520-4529	Parks & Recreation		**$71,042.00**	**$69,573.27**	**$68,906.00**		**$68,899.00**	
4550-4559	Library		**$190,939.00**	**$176,759.65**	**$195,155.00**		**$195,155.00**	
4583	Patriotic Purposes		**$2,000.00**	**$0.00**	**$1,500.00**		**$1,500.00**	
4589	Other Culture & Recreation		**$4,890.00**	**$2,493.53**	**$4,890.00**		**$4,890.00**	
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources		**$2,053.00**	**$1,663.37**	**$1,754.00**		**$1,754.00**	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development		**$890.00**	**$957.03**	**$890.00**		**$890.00**	
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		**$7,500.00**	**$0.00**	**$5,000.00**		**$5,000.00**	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7 **Budget - Town of _____Northwood_____ FY _2011_____**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			**3,182,776.00**	**2,842,699.11**	**3,263,105.00**		**3,263,099.00**	

MS-7 **Budget - Town of _____Northwood_____ FY __2011_____**

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	Highway Equipment Cap. Reserve	7	$ 10,000.00	10,000	15,000.00		15,000.00	
	Facility Committee Exp. Trust	10	$ 33,500.00	33,500	16,000.00		16,000.00	
	Benefit Pay Exp. Trust	17			15,000.00		15,000.00	
	Lagoon Exp. Trust	8			12,300.00		12,300.00	
	Cable Exp. Trust	18	$ 39,880.00	39,880	21,952.00		21,952.00	
	Transfer Station Exp. Trust	13	$ 4,255.00	4,255	8,554.00		8,554.00	
	Cemetery Improvement Exp. Trust	14	$ 500.00	500	700.00		700.00	
	Milfoil Treatment Trust	15	$ 3,000.00	3,000	4,000.00		4,000.00	
	Recreation Facility Cap Reserve	11			24,357.00		24,357.00	
	Recreation Facility Cap Reserve	12			104,829.00		104,829.00	
SPECIAL ARTICLES RECOMMENDED			$ 91,135.00		222,692.00		222,692.00	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	Police Cruiser	9	35,000.00	32,354.61	37,000.00		37,000.00	
	Fire Engine Payment	5,6	60,109.00	60,108.83	60,109.00		60,109.00	
	Town Hall Paving	1				40,000.00		40,000
	Police Special Duty	16	50,000.00	53,926.97	50,000.00		50,000.00	
	Five Year Road Plan	19			10,000.00		10,000.00	
INDIVIDUAL ARTICLES RECOMMENDED			145,109.00		157,109.00		157,109.00	

MS-7 **Budget - Town of _____Northwood_____ FY 2011**

1	2	3	4	5	6
ACCT.#	**SOURCE OF REVENUE**	**Warr. Art.#**	**Actual Revenues Prior Year**	**Selectmen's Estimated Revenues**	**Budget Committee's Est. Revenues**
	TAXES				
3120	Land Use Change Taxes - General Fund		($33,500.00)	($33,500.00)	($33,500.00)
3180	Resident Taxes				
3185	Timber Taxes		($15,386.01)	($11,125.00)	($11,125.00)
3186	Payment in Lieu of Taxes		($4,631.13)	($7,162.00)	($7,162.00)
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		($165,627.15)	($121,000.00)	($121,000.00)
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		($228.82)	($500.00)	($500.00)
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		($247.00)	($280.00)	($280.00)
3220	Motor Vehicle Permit Fees		($593,294.71)	($625,000.00)	($625,000.00)
3230	Building Permits		($22,619.00)	($15,000.00)	($15,000.00)
3290	Other Licenses, Permits & Fees		($64,268.48)	($59,980.00)	($59,980.00)
3311-3319	**FROM FEDERAL GOVERNMENT**		($29,042.78)	($11,888.00)	($11,888.00)
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		($183,588.94)	($181,616.00)	($181,616.00)
3353	Highway Block Grant		($93,683.83)	($87,602.00)	($87,602.00)
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		$0.00	($800.00)	($800.00)
3357	Flood Control Reimbursement		($13,248.93)	$0.00	$0.00
3359	Other (Including Railroad Tax)		($9,539.66)	($7,500.00)	($7,500.00)
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		($106,442.49)	($85,833.00)	($85,833.00)
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		($41,334.34)	($30,000.00)	($30,000.00)
3502	Interest on Investments		($3,840.49)	($4,500.00)	($4,500.00)
3503-3509	Other		($5,090.44)	($4,101.00)	($4,101.00)
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		($60,109.00)	($56,873.00)	($56,873.00)
3916	From Trust & Fiduciary Funds		($8,465.23)	($19,094.00)	($19,094.00)
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		$ (1,454,188.43)	$ (1,363,354.00)	$ (1,363,354.00)

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,182,776.00	3,263,105.00	3,263,099.00
Special Warrant Articles Recommended (from pg. 6)	91,135.00	222,692.00	222,692.00
Individual Warrant Articles Recommended (from pg. 6)	145,109.00	157,109.00	157,109.00
TOTAL Appropriations Recommended	3,419,020.00	3,642,906.00	3,642,900.00
Less: Amount of Estimated Revenues & Credits (from above)	$ (1,454,188.00)	$ (1,363,354.00)	$ (1,363,354.00)
Estimated Amount of Taxes to be Raised	$ 1,964,832.00	$ 2,279,552.00	$ 2,279,546.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ **364,290.00**
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Northwood FISCAL YEAR END Dec 31, 2011

	RECOMMENDED AMOUNT
1. Total **RECOMMENDED** by Budget Comm. (See Posted Budget MS7, 27, or 37)	3,642,900.
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	3,642,900.
8. Line 7 times 10%	364,290.
9. Maximum Allowable Appropriations (lines 1 + 8)	4,007,190.

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 06/08

Town of Northwood
2011 PROPOSED BUDGET

	2010 ADOPTED	2010 ACTUAL	2011 DEPARTMENT	2011 SELECTMEN	2011 BUDGET COMM
41301 SELECTMEN					
100-41301-130 SALARY-SELECTMEN	$8,500.00	$8,083.30	$8,500.00	$8,500.00	$8,500.00
100-41301-220 SS-SEL	$527.00	$501.20	$527.00	$527.00	$527.00
100-41301-225 MEDI-SEL	$124.00	$117.20	$124.00	$124.00	$124.00
100-41301-560 DUES SELECTMEN	$200.00	$20.00	$200.00	$200.00	$200.00
100-41301-820 TRAIN-SEL	$200.00	$0.00	$200.00	$200.00	$200.00
100-41301-830 TRAVEL-SEL	$1.00	$0.00	$1.00	$1.00	$1.00
TOTAL 41301 SELECTMEN	$9,552.00	$8,721.70	$9,552.00	$9,552.00	$9,552.00
41302 TOWN ADMINISTRATOR					
100-41302-110 SALARY OF TOWN ADMINISTRATOR	$60,714.00	$65,017.22	$59,093.00	$60,882.00	$60,882.00
100-41302-210 HEALTH/DENTAL TA	$20,481.00	$13,799.15	$21,371.00	$19,445.00	$19,445.00
100-41302-215 LIFE TOWN ADMIN	$44.00	$33.20	$44.00	$44.00	$44.00
100-41302-220 SS TOWN ADMIN	$3,764.00	$3,828.15	$3,664.00	$3,775.00	$3,775.00
100-41302-225 MED TOWN ADMIN	$881.00	$895.32	$857.00	$883.00	$883.00
100-41302-230 RETIRE TOWN ADMIN	$5,562.00	$5,149.49	$7,275.00	$7,275.00	$7,275.00
100-41302-343 CELL PHONE TOWN ADMINISTRATOR	$0.00	$0.00	$180.00	$180.00	$180.00
100-41302-560 DUES TOWN ADMIN	$595.00	$480.00	$595.00	$595.00	$595.00
100-41302-820 TRAINING/SEMINARS TOWN ADMIN	$785.00	$430.30	$785.00	$785.00	$785.00
100-41302-830 TRAVEL TOWN ADMIN	$200.00	$264.86	$215.00	$215.00	$215.00
TOTAL 41302 TOWN ADMINISTRATOR	$93,026.00	$89,897.69	$94,079.00	$94,079.00	$94,079.00
41303 MODERATOR					
100-41303-130 SALARY MODERATOR	$350.00	$0.00	$350.00	$350.00	$350.00
100-41303-220 SS MODERATOR	$22.00	$0.00	$22.00	$22.00	$22.00
100-41303-225 MEDI MODERATOR	$5.00	$0.00	$5.00	$5.00	$5.00
TOTAL 41303 MODERATOR	$377.00	$0.00	$377.00	$377.00	$377.00
41309 EXECUTIVE OFFICE					
100-41309-112 PT MUNICIPAL RECEPTIONIST	$20,454.00	$20,638.25	$20,592.00	$20,592.00	$20,592.00
100-41309-115 SALARY OFFICE ASSISTANT	$17,354.00	$17,373.49	$17,691.00	$17,691.00	$17,691.00
100-41309-190 BOARD SECRETARY	$32,282.00	$32,281.66	$32,281.00	$32,281.00	$32,281.00
100-41309-191 SALARY BOARD ADMINISTRATOR	$18,367.00	$18,080.45	$18,876.00	$18,876.00	$18,876.00
100-41309-192 PT CABLE COORDINATOR	$17,266.00	$3,826.67	$17,638.40	$17,639.00	$17,639.00
100-41309-210 HEALTH/DENTAL EXEC	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
100-41309-220 SS EXEC OFFICE	$6,555.00	$5,384.96	$6,639.00	$6,639.00	$6,639.00
100-41309-225 MEDI EXEC OFFICE	$1,533.00	$1,259.34	$1,552.63	$1,552.00	$1,552.00
100-41309-230 RETIRE EXEC OFFICE	$2,957.00	$3,140.16	$3,973.86	$3,973.00	$3,973.00
100-41309-330 CONTRACTED SERVICES EXEC	$20,500.00	$15,500.04	$16,500.00	$16,500.00	$16,500.00
100-41309-331 FEES FROM LAND DONATIONS	$1.00	$0.00	$1.00	$1.00	$1.00
100-41309-343 CABLE COORDINATOR CELL PHONE	$0.00	$0.00	$492.00	$492.00	$492.00
100-41309-550 PRINTING/ADVERTISING EXEC OFF	$10,000.00	$5,891.15	$8,000.00	$8,000.00	$8,000.00
100-41309-560 DUES EXEC OFFICE	$3,500.00	$3,117.70	$3,500.00	$3,500.00	$3,500.00
100-41309-620 SUPPLIES EXEC OFFICE	$4,000.00	$2,668.41	$4,000.00	$4,000.00	$4,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	$600.00	$0.00	$600.00	$600.00	$600.00
100-41309-625 POSTAGE EXEC OFFICE	$4,000.00	$2,116.62	$4,000.00	$4,000.00	$4,000.00
100-41309-630 MAINT & REPAIRS EXEC OFFICE	$200.00	$0.00	$200.00	$200.00	$200.00
100-41309-670 BOOKS,PERIOD,SUBSCRIBE	$150.00	$270.85	$150.00	$150.00	$150.00
100-41309-690 EXEC OFFICE EQUIPMENT	$1,500.00	$359.89	$1,000.00	$1,000.00	$1,000.00

Town of Northwood
2011 PROPOSED BUDGET

	2010 ADOPTED	2010 ACTUAL	2011 DEPARTMENT	2011 SELECTMEN	2011 BUDGET COMM
100-41309-820 TRAINING/SEMINARS EXEC OFFICE	$250.00	$0.00	$125.00	$125.00	$125.00
100-41309-830 TRAVEL EXECUTIVE OFFICE	$250.00	$3.00	$125.00	$125.00	$125.00
TOTAL 41309 EXECUTIVE OFFICE	$163,719.00	$133,912.64	$159,936.89	$159,936.00	$159,936.00
41401 RESTORATION OF RECORDS					
100-41401-390 RESTORATION OF RECORDS	$500.00	$0.00	$1.00	$1.00	$1.00
TOTAL 41401 RESTORATION OF RECORDS	$500.00	$0.00	$1.00	$1.00	$1.00
41402 VOTER REGISTRATION					
100-41402-130 SALARY SUPERVISORS	$1,000.00	$1,137.51	$500.00	$500.00	$500.00
100-41402-131 SLRY SPRVSR CLERK	$1,400.00	$918.75	$1,000.00	$1,000.00	$1,000.00
100-41402-220 SS VOTERS	$149.00	$127.49	$93.00	$93.00	$93.00
100-41402-225 MEDI VOTERS	$35.00	$21.66	$22.00	$22.00	$22.00
100-41402-330 CONTRACTED SERVICES	$50.00	$0.00	$50.00	$50.00	$50.00
100-41402-550 PRINTING/ADVERTISING VOTERS	$250.00	$362.50	$250.00	$250.00	$250.00
100-41402-620 SUPPLIES VOTERS	$50.00	$31.96	$50.00	$50.00	$50.00
100-41402-625 POSTAGE VOTERS	$50.00	$0.00	$50.00	$50.00	$50.00
TOTAL 41402 VOTER REGISTRATION	$2,984.00	$2,599.87	$2,015.00	$2,015.00	$2,015.00
41403 ELECTIONS					
100-41403-120 SALARY CLERKS & COUNTERS	$1,800.00	$1,646.00	$1,200.00	$1,200.00	$1,200.00
100-41403-220 SS ELECTION	$112.00	$102.10	$75.00	$75.00	$75.00
100-41403-225 MEDI ELECTION	$26.00	$23.90	$18.00	$18.00	$18.00
100-41403-550 PRINTING ADMIN ELECTION	$3,500.00	$2,613.62	$2,000.00	$2,000.00	$2,000.00
TOTAL 41403 ELECTIONS	$5,438.00	$4,385.62	$3,293.00	$3,293.00	$3,293.00
41501 FINANCE ADMINISTRATION					
100-41501-110 SALARY-FINANCE ADMINISTRATOR	$39,740.00	$40,163.27	$40,415.00	$40,415.00	$40,415.00
100-41501-210 HEALTH/DENTAL F.A.	$20,481.00	$18,021.05	$21,371.00	$21,371.00	$21,371.00
100-41501-215 LIFE F.A.	$44.00	$43.16	$44.00	$44.00	$44.00
100-41501-220 SS F.A.	$2,463.00	$2,224.58	$2,506.00	$2,506.00	$2,506.00
100-41501-225 MEDI F.A.	$576.00	$520.28	$586.00	$586.00	$586.00
100-41501-230 RETIRE F.A.	$3,639.00	$3,678.98	$4,975.00	$4,975.00	$4,975.00
100-41501-330 CONTRACTED SERVICES FA	$4,406.00	$4,206.00	$4,406.00	$4,406.00	$4,406.00
100-41501-560 DUES F.A.	$25.00	$25.00	$25.00	$25.00	$25.00
100-41501-620 SUPPLIES F.A.	$1,500.00	$988.51	$1,200.00	$1,200.00	$1,200.00
100-41501-621 SOFTWARE FINANCE	$200.00	$0.00	$200.00	$200.00	$200.00
100-41501-625 POSTAGE F.A.	$650.00	$709.08	$650.00	$650.00	$650.00
100-41501-690 FINANCE EQUIPMENT	$500.00	$0.00	$500.00	$500.00	$500.00
100-41501-820 TRAINING/SEMINARS F.A.	$100.00	$40.00	$50.00	$50.00	$50.00
100-41501-830 TRAVEL F.A.	$50.00	$0.00	$1.00	$1.00	$1.00
TOTAL 41501 FINANCE ADMINISTRATION	$74,374.00	$70,619.91	$76,929.00	$76,929.00	$76,929.00
41502 AUDIT SERVICES					
100-41502-301 AUDIT SERVICES	$13,400.00	$10,855.53	$13,400.00	$13,400.00	$13,400.00
TOTAL 41502 AUDIT SERVICES	$13,400.00	$10,855.53	$13,400.00	$13,400.00	$13,400.00
41503 ASSESSING ADMIN					
100-41503-330 CONTRACTED SERVICES ASSESSING	$57,764.00	$53,443.00	$42,000.00	$42,000.00	$42,000.00

Town of Northwood
2011 PROPOSED BUDGET

	2010 ADOPTED	2010 ACTUAL	2011 DEPARTMENT	2011 SELECTMEN	2011 BUDGET COMM
100-41503-390 REGISTRY OF DEEDS ASSESSING	$400.00	$400.00	$250.00	$250.00	$250.00
100-41503-391 TAX MAPPING	$2,500.00	$3,750.00	$2,500.00	$2,500.00	$2,500.00
100-41503-550 PRINTING ASSESSING	$100.00	$0.00	$50.00	$50.00	$50.00
100-41503-560 DUES ASSESSING	$50.00	$20.00	$20.00	$20.00	$20.00
100-41503-620 SUPPLIES ASSESSING	$125.00	$0.00	$50.00	$50.00	$50.00
100-41503-625 POSTAGE ASSESSING	$1,000.00	$0.44	$50.00	$50.00	$50.00
TOTAL 41503 ASSESSING ADMIN	$61,939.00	$57,613.44	$44,920.00	$44,920.00	$44,920.00
41504 TAX COLLECTOR/TOWN CLERK					
100-41504-110 SALARY DEPUTY TX/TC	$21,229.00	$14,658.85	$21,325.00	$21,325.00	$21,325.00
100-41504-130 SALARY TX/TC	$47,642.00	$47,642.14	$47,642.00	$47,642.00	$47,642.00
100-41504-210 HEALTH/DENTAL TX/TC	$8,909.00	$7,995.86	$9,573.00	$9,573.00	$9,573.00
100-41504-215 LIFE TX/TC	$44.00	$43.16	$44.00	$44.00	$44.00
100-41504-220 SS TX/TC	$4,270.00	$3,862.71	$4,276.00	$4,276.00	$4,276.00
100-41504-225 MEDI TX/TC	$999.00	$903.37	$1,000.00	$1,000.00	$1,000.00
100-41504-330 CURRENT USE TAX COLL	$300.00	$300.00	$250.00	$250.00	$250.00
100-41504-331 TAX LIENS TAX COLLECTOR	$1,500.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-41504-341 TELEPHONE TX/TC	$600.00	$732.38	$780.00	$780.00	$780.00
100-41504-390 CONTRACTED SERVICES TX/TC	$11,198.00	$12,328.09	$11,000.00	$11,000.00	$11,000.00
100-41504-550 PRINTING TX/TC	$1,500.00	$1,268.76	$1,500.00	$1,500.00	$1,500.00
100-41504-560 DUES TX/TC	$120.00	$135.00	$120.00	$120.00	$120.00
100-41504-620 SUPPLIES TX/TC	$500.00	$525.88	$450.00	$450.00	$450.00
100-41504-621 SOFTWARE TX/TC	$1.00	$0.00	$1.00	$1.00	$1.00
100-41504-625 POSTAGE TX/TC	$5,000.00	$6,370.67	$5,000.00	$5,000.00	$5,000.00
100-41504-630 MAINTENANCE TX/TC	$50.00	$0.00	$40.00	$40.00	$40.00
100-41504-670 BOOKS & PERIODICAL TX/TC	$50.00	$0.00	$40.00	$40.00	$40.00
100-41504-690 OFFICE EQUIPMENT -TX/TC	$1,000.00	$0.00	$750.00	$750.00	$750.00
100-41504-820 TRAINING TX/TC	$650.00	$789.48	$650.00	$650.00	$650.00
100-41504-830 TRAVEL TX/TC COLL	$300.00	$206.66	$250.00	$250.00	$250.00
TOTAL 41504 TAX COLLECTOR/TOWN CLERK	$105,862.00	$98,763.01	$105,691.00	$105,691.00	$105,691.00
41505 TREASURER					
100-41505-111 SALARY DEPUTY TREASURER	$200.00	$118.80	$300.00	$300.00	$300.00
100-41505-130 SALARY TREASURER	$9,750.00	$10,111.14	$9,750.00	$9,750.00	$9,750.00
100-41505-220 SS TREASURER	$605.00	$634.24	$605.00	$605.00	$605.00
100-41505-225 MEDI TREASURER	$142.00	$148.38	$142.00	$142.00	$142.00
100-41505-560 DUES TREASURER	$25.00	$25.00	$25.00	$25.00	$25.00
100-41505-620 SUPPLIES TREASURER	$100.00	$0.00	$100.00	$100.00	$100.00
100-41505-820 TRAINING TREASURER	$200.00	$40.00	$200.00	$200.00	$200.00
100-41505-830 TRAVEL TREASURER	$350.00	$193.39	$350.00	$350.00	$350.00
TOTAL 41505 TREASURER	$11,372.00	$11,270.95	$11,472.00	$11,472.00	$11,472.00
41509 BUDGET ADMIN					
100-41509-550 PRINTING BUDGET	$250.00	$200.00	$250.00	$250.00	$250.00
100-41509-620 SUPPLIES BUDGET	$200.00	$150.00	$200.00	$200.00	$200.00
100-41509-625 POSTAGE BUDGET	$150.00	$97.01	$150.00	$150.00	$150.00
100-41509-820 TRAINING BUDGET	$75.00	$48.00	$75.00	$75.00	$75.00
TOTAL 41509 BUDGET ADMIN	$675.00	$495.01	$675.00	$675.00	$675.00

Town of Northwood
2011 PROPOSED BUDGET

	2010 ADOPTED	2010 ACTUAL	2011 DEPARTMENT	2011 SELECTMEN	2011 BUDGET COMM
41510 TRUSTEES OF TRUST FUNDS					
100-41510-130 TRUSTEE TRUST FUNDS STIPEND	$900.00	$900.00	$900.00	$900.00	$900.00
100-41510-330 CONTRACTED SERVICES TTF	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00
100-41510-620 SUPPLIES TTF	$75.00	$0.00	$75.00	$75.00	$75.00
100-41510-820 TRAINING TTF	$1.00	$0.00	$1.00	$1.00	$1.00
100-41510-830 TRAVEL TTF	$25.00	$0.00	$25.00	$25.00	$25.00
TOTAL 41510 TRUSTEES OF TRUST FUNDS	$3,101.00	$3,000.00	$3,101.00	$3,101.00	$3,101.00
41531 LEGAL OPERATIONS SERVICES					
100-41531-320 LEGAL OPERATIONS SERVICES	$12,600.00	$5,100.00	$10,000.00	$10,000.00	$10,000.00
TOTAL 41531 LEGAL OPERATIONS SERVICES	$12,600.00	$5,100.00	$10,000.00	$10,000.00	$10,000.00
41533 CLAIMS JUDGEMENTS,SETTLEMENTS					
100-41533-320 CLAIMS JUDGE SERVICES	$1.00	$0.00	$1.00	$1.00	$1.00
TOTAL 41533 CLAIMS JUDGEMENTS,SETTLEMENTS	$1.00	$0.00	$1.00	$1.00	$1.00
41552 PERSONNEL ADMINISTRATION					
100-41552-232 PERSONNEL ADMIN MAINTENANCE	$2,500.00	$1,047.74	$2,500.00	$2,500.00	$2,500.00
100-41552-240 EMPLOYEE DISABILITY INSURANCE	$8,400.00	$9,019.02	$8,700.00	$8,700.00	$8,700.00
100-41552-250 UNEMPLOYMENT PERS	$1,500.00	$996.90	$7,544.00	$7,544.00	$7,544.00
100-41552-260 WORKERS COMP PERS	$26,731.00	$26,533.69	$28,334.00	$28,334.00	$28,334.00
100-41552-290 VOLUNTEER/EMPLOYEE APPREC.	$1,000.00	$50.96	$1,000.00	$1,000.00	$1,000.00
TOTAL 41552 PERSONNEL ADMINISTRATION	$40,131.00	$37,648.31	$48,078.00	$48,078.00	$48,078.00
41911 PLANNING & DEVELOPMENT					
100-41911-112 SALARY PT PLANNER	$23,716.00	$23,712.00	$24,097.00	$24,097.00	$24,097.00
100-41911-220 SS PLBD PLANNER	$1,470.00	$1,470.20	$1,494.00	$1,494.00	$1,494.00
100-41911-225 MEDI PLBD PLANNER	$344.00	$343.77	$349.00	$349.00	$349.00
100-41911-320 LEGAL PLANNING BD	$1.00	$1,500.00	$1.00	$1.00	$1.00
100-41911-330 CONTRACTED PLANNING SERVICES	$500.00	$0.00	$400.00	$400.00	$400.00
100-41911-331 PLBD CONTRACTED SERV.CLIENTS	$1,000.00	$500.00	$75.00	$75.00	$75.00
100-41911-332 SRPC MEMBERSHIP DUES	$4,665.00	$4,666.91	$4,708.00	$4,708.00	$4,708.00
100-41911-550 PRINTING/ADVERTISING PLBD	$1,500.00	$1,231.06	$1,350.00	$1,350.00	$1,350.00
100-41911-620 SUPPLIES PLANNING BD	$500.00	$400.00	$500.00	$500.00	$500.00
100-41911-625 POSTAGE PLANNING BD	$1,000.00	$410.07	$500.00	$500.00	$500.00
100-41911-690 EQUIPMENT PLBD	$500.00	$0.00	$450.00	$450.00	$450.00
100-41911-820 TRAINING PLANNING BD	$700.00	$505.00	$700.00	$700.00	$700.00
100-41911-830 TRAVEL PLANNING BD	$200.00	$105.50	$200.00	$200.00	$200.00
TOTAL 41911 PLANNING & DEVELOPMENT	$36,096.00	$34,844.51	$34,824.00	$34,824.00	$34,824.00
41913 ZONING BOARD OF ADJUSTMENT					
100-41913-320 LEGAL ZONING BD	$1.00	$0.00	$1.00	$1.00	$1.00
100-41913-330 CONTRACTED SERVICES ZBA	$500.00	$74.64	$500.00	$500.00	$500.00
100-41913-550 PRINTING/ADVERTISING ZONING BD	$700.00	$491.30	$700.00	$700.00	$700.00
100-41913-620 SUPPLIES ZONING BD	$200.00	$166.50	$200.00	$200.00	$200.00
100-41913-625 POSTAGE ZONING BD	$750.00	$267.96	$750.00	$750.00	$750.00
100-41913-690 EQUIPMENT ZBA	$150.00	$0.00	$149.00	$149.00	$149.00
100-41913-820 TRAINING ZONING BD	$300.00	$230.00	$300.00	$300.00	$300.00
TOTAL 41913 ZONING BOARD OF ADJUSTMENT	$2,601.00	$1,230.40	$2,600.00	$2,600.00	$2,600.00

Town of Northwood
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	2010 ADOPTED	2010 ACTUAL	2011 DEPARTMENT	2011 SELECTMEN	2011 BUDGET COMM
41940 COMMUNITY HALL					
100-41940-330 CONTRACTED SERVICES	$1.00	$0.00	$1.00	$1.00	$1.00
100-41940-410 ELECTRICITY COMMUNITY HALL	$600.00	$511.68	$600.00	$600.00	$600.00
100-41940-411 HEATING OIL/PROPANE	$1,888.00	$1,333.31	$1,813.00	$1,813.00	$1,813.00
100-41940-430 MAINT & REPAIR COMMUNITY HALL	$5,000.00	$2,383.43	$4,700.00	$4,700.00	$4,700.00
TOTAL 41940 COMMUNITY HALL	$7,489.00	$4,228.42	$7,114.00	$7,114.00	$7,114.00
41941 TOWN PARADE BUILDINGS					
100-41941-330 CONTRACTED SERVICES	$12,000.00	$10,920.00	$11,220.00	$11,220.00	$11,220.00
100-41941-341 TELEPHONE- TOWN HALL DEPTS	$8,700.00	$7,855.46	$7,200.00	$7,200.00	$7,200.00
100-41941-410 ELECTRICITY-PARADE BUILDINGS	$7,660.00	$5,530.48	$6,800.00	$6,800.00	$6,800.00
100-41941-411 HEAT/OIL TOWN HALL	$5,024.00	$4,484.94	$5,186.00	$5,186.00	$5,186.00
100-41941-430 MAINT & REPAIR PARADE BUILDINGS	$7,000.00	$2,916.97	$7,000.00	$7,000.00	$7,000.00
100-41941-440 DEEDED PROPERTY EXPENSES	$15,000.00	$10,329.56	$15,000.00	$15,000.00	$15,000.00
100-41941-490 ALARM MONITORING	$2,100.00	$1,268.70	$2,100.00	$2,100.00	$2,100.00
100-41941-491 H L DAM MAINT	$750.00	$750.00	$750.00	$750.00	$750.00
100-41941-640 SUPPLIES/EQUIP TOWN HALL & MISC	$1,000.00	$3,976.00	$1,000.00	$1,000.00	$1,000.00
100-41941-650 GROUNDS CARE TOWN WIDE	$14,395.00	$11,190.00	$10,000.00	$10,000.00	$10,000.00
TOTAL 41941 TOWN PARADE BUILDINGS	$73,629.00	$59,222.11	$66,256.00	$66,256.00	$66,256.00
41951 CEMETERIES					
100-41951-430 REPAIRS & MAINT CEMETERY	$7,300.00	$5,653.85	$5,800.00	$5,800.00	$5,800.00
100-41951-610 SUPPLIES CEMETERIES	$200.00	$0.00	$200.00	$200.00	$200.00
TOTAL 41951 CEMETERIES	$7,500.00	$5,653.85	$6,000.00	$6,000.00	$6,000.00
41961 INSURANCE					
100-41961-520 GENERAL TOWN INSURANCE	$33,000.00	$33,415.00	$37,064.00	$37,064.00	$37,064.00
100-41961-550 INSURANCE DEDUCTIBLES	$2,000.00	$0.00	$1,000.00	$1,000.00	$1,000.00
TOTAL 41961 INSURANCE	$35,000.00	$33,415.00	$38,064.00	$38,064.00	$38,064.00
41974 FACILITY/HIGHWAY COMMITTEE					
100-41974-130 FACILITY COMMITTEE SECY STIPEND	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-41974-131 HWY ADVISORY COMM SECY STIPEND	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-41974-220 SS-HWY/FACILITY SECY	$0.00	$0.00	$124.00	$124.00	$124.00
100-41974-225 MEDI-HWY/FACILITY SECY	$0.00	$0.00	$29.00	$29.00	$29.00
100-41974-390 SUPPLIES FACILITY COMM./HIGHWAY COMI	$50.00	$191.99	$50.00	$50.00	$50.00
TOTAL 41974 FACILITY/HIGHWAY COMMITTEE	$2,050.00	$2,191.99	$2,203.00	$2,203.00	$2,203.00
42111 POLICE COMMISSION					
100-42111-111 SALARY POLICE COMM ADMIN	$2,526.00	$2,116.52	$2,596.00	$2,596.00	$2,596.00
100-42111-220 SS POLICE COMM	$157.00	$91.32	$161.00	$161.00	$161.00
100-42111-225 MEDI POLICE COMM	$37.00	$21.34	$38.00	$38.00	$38.00
100-42111-320 LEGAL POLICE COMMISSION	$2,400.00	$2,800.00	$2,400.00	$2,400.00	$2,400.00
100-42111-620 SUPPLIES POLICE COMMISSION	$100.00	$134.00	$100.00	$100.00	$100.00
100-42111-690 EQUIPMENT POLICE COMMISSION	$100.00	$0.00	$100.00	$100.00	$100.00
TOTAL 42111 POLICE COMMISSION	$5,320.00	$5,163.18	$5,395.00	$5,395.00	$5,395.00

Town of Northwood
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	2010 ADOPTED	2010 ACTUAL	2011 DEPARTMENT	2011 SELECTMEN	2011 BUDGET COMM
42112 POLICE DEPARTMENT					
100-42112-110 SALARY CHIEF OF POLICE	$59,850.00	$60,873.03	$62,109.00	$60,882.00	$60,882.00
100-42112-111 SALARY F/T OFFICERS	$225,195.23	$219,238.39	$244,273.00	$237,987.00	$237,987.00
100-42112-112 SALARY POLICE/ADMIN. ASST.	$32,690.00	$33,753.54	$34,279.00	$33,592.00	$33,592.00
100-42112-113 SALARY P/T OFFICERS	$17,911.00	$8,276.14	$17,911.00	$17,911.00	$17,911.00
100-42112-114 POLICE DEPT NIGHT DIFFERENTIAL	$4,810.00	$3,084.62	$4,810.00	$4,810.00	$4,810.00
100-42112-140 O/T POLICE OFFICERS	$28,000.00	$24,898.88	$28,000.00	$28,000.00	$28,000.00
100-42112-210 HEALTH/DENTAL POLICE	$111,947.08	$90,469.24	$120,828.00	$120,828.00	$120,828.00
100-42112-211 POLICE HEALTH/DENTAL BUY OUT	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
100-42112-215 LIFE POLICE	$511.00	$490.22	$548.00	$548.00	$548.00
100-42112-220 SS POLICE DEPT	$3,281.00	$2,879.39	$3,632.00	$3,578.00	$3,578.00
100-42112-225 MEDI POLICE DEPT	$6,045.13	$5,004.05	$5,986.00	$5,149.00	$5,149.00
100-42112-230 RETIRE POLICE DEPT	$60,072.56	$53,908.36	$94,799.00	$92,972.00	$92,972.00
100-42112-320 LEGAL POLICE DEPT	$11,000.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00
100-42112-321 PD LEGAL CLAIMS, SETTLEMENTS	$1.00	$0.00	$1.00	$1.00	$1.00
100-42112-330 CONTRACTED SERVICES	$4,887.00	$5,065.08	$5,059.00	$5,059.00	$5,059.00
100-42112-334 JANITORIAL SERVICES	$5,700.00	$5,572.50	$6,386.00	$6,199.00	$6,199.00
100-42112-335 SECURITY CAMERA SYSTEM	$1,000.00	$0.00	$1.00	$1.00	$1.00
100-42112-340 TELEPHONE POLICE DEPT	$3,020.00	$2,808.96	$2,880.00	$2,880.00	$2,880.00
100-42112-341 PAGERS POLICE DEPT	$1,000.00	$1,423.69	$1,000.00	$1,000.00	$1,000.00
100-42112-343 CELL PHONES POLICE DEPT	$1,400.00	$1,540.64	$1,400.00	$1,400.00	$1,400.00
100-42112-355 PHOTO LAB POLICE	$250.00	$0.00	$0.00	$0.00	$0.00
100-42112-390 OTHER PROFESSIONAL SERVICE PD	$2,050.00	$1,376.00	$2,050.00	$2,050.00	$2,050.00
100-42112-410 ELECTRICITY POLICE DEPT	$3,800.00	$2,885.57	$3,500.00	$3,500.00	$3,500.00
100-42112-411 HEATING OIL/PROPANE POLICE DEPT	$2,150.00	$1,592.20	$2,230.00	$2,230.00	$2,230.00
100-42112-430 EQUIPMENT/REPAIRS POLICE DEPT	$6,000.00	$4,038.36	$6,000.00	$5,000.00	$5,000.00
100-42112-432 K9	$1.00	$0.00	$1.00	$1.00	$1.00
100-42112-550 PRINTING POLICE DEPT	$800.00	$1,037.59	$1,000.00	$1,000.00	$1,000.00
100-42112-560 DUES POLICE DEPT	$600.00	$280.00	$600.00	$600.00	$600.00
100-42112-620 SUPPLIES POLICE DEPT	$1,700.00	$1,874.64	$2,000.00	$2,000.00	$2,000.00
100-42112-625 POSTAGE POLICE DEPT	$300.00	$263.55	$300.00	$300.00	$300.00
100-42112-630 BLDG MAINT & REPAIRS POL DEPT.	$2,000.00	$1,057.14	$2,000.00	$2,000.00	$2,000.00
100-42112-635 GAS POLICE DEPT	$19,000.00	$22,028.85	$22,000.00	$22,000.00	$22,000.00
100-42112-660 VEHICLE REPAIR POLICE DEPT	$14,000.00	$12,905.95	$14,000.00	$14,000.00	$14,000.00
100-42112-661 SRO CRUISER USE FOR CBNA	$3,500.00	$1,535.37	$3,500.00	$3,500.00	$3,500.00
100-42112-670 BOOKS & PERIOD POLICE DEPT	$1,100.00	$953.67	$1,100.00	$1,100.00	$1,100.00
100-42112-680 SUPPLIES/UNIFORMS PD	$7,000.00	$14,493.47	$8,500.00	$8,500.00	$8,500.00
100-42112-690 OFFICE EQUIP SMALL ITEMS PD	$6,000.00	$2,272.14	$6,000.00	$6,000.00	$6,000.00
100-42112-820 TRAINING & TRAVEL POLICE DEPT	$3,500.00	$2,594.69	$3,500.00	$3,500.00	$3,500.00
TOTAL 42112 POLICE DEPARTMENT	$654,072.00	$603,475.92	$725,183.00	$713,078.00	$713,078.00
42211 FIRE DEPARTMENT					
100-42211-110 FIRE CHIEF STIPEND	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
100-42211-112 SALARY FIRE FF/EMT	$185,758.00	$187,093.22	$189,504.00	$189,504.00	$189,504.00
100-42211-113 WAGES PART TIME FIRE	$27,570.00	$14,110.76	$27,570.00	$27,570.00	$27,570.00
100-42211-140 OVERTIME SALARY FIRE DEPT	$2,839.00	$460.38	$2,839.00	$2,839.00	$2,839.00
100-42211-191 STIPENDS - FIRE DEPT VOLUNTEER	$26,000.00	$25,985.43	$26,000.00	$26,000.00	$26,000.00
100-42211-192 BENEFIT BUY OUT OPTION	$2,000.00	$2,000.00	$0.00	$0.00	$0.00
100-42211-193 PAY FOREST FIRE FIGHTING	$1,033.00	$0.00	$1,033.00	$1,033.00	$1,033.00

Town of Northwood
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		2010 ADOPTED	2010 ACTUAL	2011 DEPARTMENT	2011 SELECTMEN	2011 BUDGET COMM
100-42211-210	HEALTH/DENTAL FIRE DEPT	$44,225.00	$38,641.30	$70,781.00	$70,781.00	$70,781.00
100-42211-215	LIFE FIRE DEPT	$288.00	$248.22	$288.00	$288.00	$288.00
100-42211-220	SS FIRE DEPT	$3,633.00	$2,733.84	$3,633.00	$3,633.00	$3,633.00
100-42211-225	MEDI FIRE DEPT	$3,584.00	$3,314.90	$3,639.00	$3,639.00	$3,639.00
100-42211-230	RETIRE FIRE DEPT	$34,925.00	$33,962.15	$59,434.00	$59,434.00	$59,434.00
100-42211-330	CONTRACTED SERVICES	$13,000.00	$9,645.00	$13,000.00	$13,000.00	$13,000.00
100-42211-331	COMM MGMT SERV FIRE	$32,668.00	$32,668.00	$37,125.00	$37,125.00	$37,125.00
100-42211-340	TELEPHONE FIRE DEPT	$1,787.00	$1,960.44	$1,800.00	$1,800.00	$1,800.00
100-42211-343	CELL PHONE FIRE DEPT	$1,791.00	$2,465.49	$2,100.00	$2,100.00	$2,100.00
100-42211-410	ELECTRICITY FIRE DEPT	$5,400.00	$5,831.86	$5,200.00	$5,200.00	$5,200.00
100-42211-411	HEATING OIL/PROPANE FIRE DEPT	$7,404.00	$7,696.13	$7,520.00	$7,520.00	$7,520.00
100-42211-430	MAINT & REPAIR BLDG FIRE DEPT	$5,000.00	$3,026.03	$5,000.00	$5,000.00	$5,000.00
100-42211-431	MAINT EQUIPMENT FIRE DEPT	$5,000.00	$5,206.63	$5,000.00	$5,000.00	$5,000.00
100-42211-560	DUES FIRE DEPT	$600.00	$830.00	$600.00	$600.00	$600.00
100-42211-610	TOOLS, HOSES,ETC FIRE DEPT	$12,500.00	$3,368.74	$12,500.00	$12,500.00	$12,500.00
100-42211-611	SMALL ITEMS FIRE	$1.00	$0.00	$250.00	$250.00	$250.00
100-42211-612	EQUIPMENT EMS	$1,400.00	$147.22	$1,400.00	$1,400.00	$1,400.00
100-42211-613	SMALL MEDICAL SUPPLIES FD	$3,000.00	$3,031.32	$3,000.00	$3,000.00	$3,000.00
100-42211-614	PREVENTION SUPPLIES FIRE DEPT	$350.00	$691.54	$850.00	$850.00	$850.00
100-42211-615	FOAM FIRE DEPT	$1,000.00	$948.00	$1,000.00	$1,000.00	$1,000.00
100-42211-616	REHAB SUPPLIES	$1,000.00	$767.11	$1,000.00	$1,000.00	$1,000.00
100-42211-620	OFFICE SUPPLIES FIRE DEPT	$750.00	$1,244.79	$1,500.00	$1,500.00	$1,500.00
100-42211-625	POSTAGE FIRE DEPT	$75.00	$122.57	$150.00	$150.00	$150.00
100-42211-636	DIESEL FIRE DEPT	$8,500.00	$8,741.56	$9,500.00	$9,500.00	$9,500.00
100-42211-640	BLDG CLEAN SUPP FIRE DEPT	$300.00	$142.79	$300.00	$300.00	$300.00
100-42211-650	FIRE MEMORIAL SUPPLIES	$500.00	$0.00	$500.00	$500.00	$500.00
100-42211-660	VEHICLE MAINT FIRE DEPT	$10,500.00	$20,543.20	$10,500.00	$10,500.00	$10,500.00
100-42211-680	UNIFORMS FIRE DEPT	$3,150.00	$2,294.51	$3,150.00	$3,150.00	$3,150.00
100-42211-681	GEAR FIRE DEPT	$10,000.00	$9,905.86	$10,000.00	$10,000.00	$10,000.00
100-42211-690	OFFICE EQUIPMENT - FD	$1,000.00	$625.00	$2,000.00	$2,000.00	$2,000.00
100-42211-691	HAZARDOUS MATERIAL FIRE DEPT	$800.00	$0.00	$800.00	$800.00	$800.00
100-42211-693	HYDRANTS FIRE DEPT	$1.00	$375.07	$2,000.00	$2,000.00	$2,000.00
100-42211-820	TRAINING FIRE DEPT	$2,500.00	$1,217.50	$2,500.00	$2,500.00	$2,500.00
100-42211-821	TRAINING EMS	$3,000.00	$2,532.41	$5,500.00	$5,500.00	$5,500.00
100-42211-880	GRANTS FIRE DEPT	$1.00	$0.00	$1.00	$1.00	$1.00
100-42211-881	TOWN GRANT MATCH FIRE DEPT	$1.00	$0.00	$1.00	$1.00	$1.00
TOTAL 42211	FIRE DEPARTMENT	$468,834.00	$438,578.97	$534,468.00	$534,468.00	$534,468.00
42217	MEDICAL SERVICES					
100-42217-390	MEDICAL SERVICES	$1,500.00	$0.00	$0.00	$0.00	$1.00
TOTAL 42217	MEDICAL SERVICES	$1,500.00	$0.00	$0.00	$0.00	$1.00
42401	BUILDING/CODE ENFORCEMENT					
100-42401-111	SALARY BI ASSISTANT	$19,635.00	$16,420.92	$21,167.00	$21,167.00	$21,167.00
100-42401-112	SALARY CEO/BI	$25,245.00	$19,955.02	$22,747.00	$22,747.00	$22,747.00
100-42401-113	SALARY BI SECRETARY	$3,273.00	$2,224.80	$3,295.00	$3,295.00	$3,295.00
100-42401-220	SS B/I	$2,985.00	$2,393.14	$2,927.00	$2,927.00	$2,927.00
100-42401-225	MEDI B/I	$700.00	$559.69	$685.00	$685.00	$685.00
100-42401-330	CONTRACT SERVICE BUILDING DEPT	$3,000.00	$0.00	$3,000.00	$3,000.00	$3,000.00

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	2010 ADOPTED	2010 ACTUAL	2011 DEPARTMENT	2011 SELECTMEN	2011 BUDGET COMM
100-42401-343 CELL PHONES BI	$750.00	$738.99	$750.00	$750.00	$750.00
100-42401-560 DUES B/I	$150.00	$175.00	$200.00	$200.00	$200.00
100-42401-620 SUPPLIES B/I	$1,200.00	$1,158.38	$1,000.00	$1,000.00	$1,000.00
100-42401-625 POSTAGE B/I	$175.00	$141.82	$175.00	$175.00	$175.00
100-42401-635 FUEL BUILDING INSP	$350.00	$350.00	$400.00	$400.00	$400.00
100-42401-660 VEHICLE MAINT. BI	$2,250.00	$1,141.44	$1,500.00	$1,500.00	$1,500.00
100-42401-690 OFFICE EQUIPMENT B/I	$200.00	$0.00	$200.00	$200.00	$200.00
100-42401-691 VEHICLE/EQUIPMENT BI	$200.00	$36.37	$200.00	$200.00	$200.00
100-42401-820 TRAINING B/I	$600.00	$275.00	$600.00	$600.00	$600.00
100-42401-830 TRAVEL B/I	$200.00	$111.70	$200.00	$200.00	$200.00
TOTAL 42401 BUILDING/CODE ENFORCEMENT	$60,913.00	$45,682.27	$59,046.00	$59,046.00	$59,046.00
42901 EMERGENCY MANAGEMENT					
100-42901-620 SUPPLIES E/M	$500.00	$0.00	$500.00	$500.00	$500.00
100-42901-690 EQUIP SUPPLIES E/M	$2,000.00	$275.00	$1,000.00	$1,000.00	$1,000.00
100-42901-691 MGMT COST E/M	$10,001.00	$10,000.00	$1.00	$1.00	$1.00
100-42901-820 TRAINING E/M	$500.00	$0.00	$500.00	$500.00	$500.00
TOTAL 42901 EMERGENCY MANAGEMENT	$13,001.00	$10,275.00	$2,001.00	$2,001.00	$2,001.00
43111 HIGHWAY ADMINISTRATION					
100-43111-111 SALARY RD LABORER-GEN	$41,267.00	$42,353.44	$41,267.00	$41,267.00	$41,267.00
100-43111-112 HWY LABORER II	$33,946.00	$34,851.36	$33,946.00	$33,946.00	$33,946.00
100-43111-113 SALARY HIGHWAY CALL CREW	$15,653.00	$10,875.45	$15,996.00	$15,996.00	$15,996.00
100-43111-130 SALARY RD AGENT	$6,341.00	$6,339.84	$6,341.00	$6,341.00	$6,341.00
100-43111-140 OT SALARY HIGHWAY DEPT	$14,000.00	$8,439.68	$14,000.00	$14,000.00	$14,000.00
100-43111-210 HEALTH/DENTAL HWY LABORER	$23,737.00	$21,266.99	$24,500.00	$24,500.00	$24,500.00
100-43111-215 LIFE HWY LABORER	$87.00	$86.32	$87.00	$87.00	$87.00
100-43111-220 SS HIGHWAY DEPT	$6,895.00	$6,208.70	$6,916.00	$6,916.00	$6,916.00
100-43111-225 MEDI HIGHWAY DEPT	$1,613.00	$1,452.00	$1,617.00	$1,617.00	$1,617.00
100-43111-230 RETIRE HIGHWAY	$4,392.00	$3,461.46	$5,902.00	$5,902.00	$5,902.00
100-43111-330 CONTRACTED SERVICES HWY	$200.00	$20.00	$200.00	$200.00	$200.00
100-43111-340 TELEPHONE HWY	$685.00	$606.73	$625.00	$625.00	$625.00
100-43111-343 CELL PHONES-HWY	$1,720.00	$1,269.51	$1,320.00	$1,320.00	$1,320.00
100-43111-390 CONTRACTED SERVICES	$2,500.00	$877.00	$1,500.00	$1,500.00	$1,500.00
100-43111-410 ELECTRIC- HWY DEPT	$1,550.00	$794.94	$1,550.00	$1,550.00	$1,550.00
100-43111-411 HEAT/OIL HWY DEPT	$747.00	$534.98	$1,087.00	$1,087.00	$1,087.00
100-43111-412 ELECTRIC-RECYLCLING BUILDING	$2,400.00	$2,193.05	$2,100.00	$2,100.00	$2,100.00
100-43111-413 HEAT/OIL RECYCLING BUILDING	$2,674.00	$3,379.00	$3,264.00	$3,264.00	$3,264.00
100-43111-610 SUPPLIES GEN HIGHWAY	$750.00	$1,618.13	$750.00	$750.00	$750.00
100-43111-630 MAINT & REPAIRS TRUCK	$7,000.00	$7,544.12	$7,000.00	$7,000.00	$7,000.00
100-43111-635 FUEL HWY	$9,000.00	$9,824.86	$9,000.00	$9,000.00	$9,000.00
100-43111-661 EQUIP MAINT HWY	$500.00	$1,255.00	$500.00	$500.00	$500.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	$500.00	$95.12	$500.00	$500.00	$500.00
100-43111-820 TRAINING & CONF HWY	$150.00	$0.00	$150.00	$150.00	$150.00
100-43111-870 PERMIT FEES HWY	$100.00	$0.00	$100.00	$100.00	$100.00
TOTAL 43111 HIGHWAY ADMINISTRATION	$178,407.00	$165,347.68	$180,218.00	$180,218.00	$180,218.00
43121 PAVING & RECONSTRUCTION					
100-43121-680 PAVING/RECON SUPPLIES HWY	$71,668.00	$43,948.42	$71,668.00	$71,668.00	$71,668.00

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	2010 ADOPTED	2010 ACTUAL	2011 DEPARTMENT	2011 SELECTMEN	2011 BUDGET COMM
100-43121-880 HIGHWAY BLOCK GRANT -PROJECTS	$135,000.00	$134,572.00	$135,000.00	$135,000.00	$135,000.00
100-43121-881 TOWN BLOCK APPROP - PROJECTS	$50,000.00	$64,618.55	$50,000.00	$50,000.00	$50,000.00
TOTAL 43121 PAVING & RECONSTRUCTION	$256,668.00	$243,138.97	$256,668.00	$256,668.00	$256,668.00
43122 HWY CLEANING & MAINTENANCE					
100-43122-390 CONTRACTED SERVICES HWY	$20,000.00	$10,170.00	$20,000.00	$20,000.00	$20,000.00
100-43122-680 GRAVEL HWY	$10,000.00	$666.00	$10,000.00	$10,000.00	$10,000.00
100-43122-681 ASPHALT HWY	$1,000.00	$530.58	$1,000.00	$1,000.00	$1,000.00
100-43122-682 CULVERT HWY	$1,000.00	$348.00	$1,000.00	$1,000.00	$1,000.00
100-43122-683 GUARDRAILS HWY	$500.00	$0.00	$500.00	$500.00	$500.00
100-43122-810 EQUIPMENT RENTAL HWY	$500.00	$0.00	$500.00	$500.00	$500.00
100-43122-811 TREE WORK ROADS - REBUILD	$15,000.00	$13,140.00	$10,000.00	$10,000.00	$10,000.00
100-43122-812 ROAD DAMAGE HWY	$5,000.00	$42,415.92	$5,000.00	$5,000.00	$5,000.00
TOTAL 43122 HWY CLEANING & MAINTENANCE	$53,000.00	$67,270.50	$48,000.00	$48,000.00	$48,000.00
43125 SNOW & ICE CONTROL					
100-43125-390 SNOW & ICE CONT SERVICES	$100,000.00	$57,896.25	$100,000.00	$100,000.00	$100,000.00
100-43125-680 SNOW & ICE SAND	$20,000.00	$11,128.03	$20,000.00	$20,000.00	$20,000.00
100-43125-681 SNOW & ICE SALT	$25,000.00	$13,609.59	$25,000.00	$25,000.00	$25,000.00
100-43125-812 SNOW & ICE EQUIP MAINT	$3,000.00	$24,932.34	$3,000.00	$3,000.00	$3,000.00
100-43125-813 SNOW & ICE OTHER PLOWING	$3,000.00	$1,725.00	$3,000.00	$3,000.00	$3,000.00
TOTAL 43125 SNOW & ICE CONTROL	$151,000.00	$109,291.21	$151,000.00	$151,000.00	$151,000.00
43163 STREET LIGHTING					
100-43163-410 ELEC STREET LIGHTING	$325.00	$301.80	$300.00	$300.00	$300.00
TOTAL 43163 STREET LIGHTING	$325.00	$301.80	$300.00	$300.00	$300.00
43211 SANITATION ADMINISTRATION					
100-43211-110 SALARY SANITATION P/T	$19,582.00	$17,196.60	$19,921.00	$19,921.00	$19,921.00
100-43211-111 SALARY SUPERVISOR TRANS.	$33,907.00	$34,290.36	$33,946.00	$33,946.00	$33,946.00
100-43211-210 HEALTH/DENTAL SANITATION	$14,828.00	$13,271.76	$15,925.00	$15,925.00	$15,925.00
100-43211-215 LIFE SANITATION	$44.00	$43.16	$44.00	$44.00	$44.00
100-43211-220 SS SANITATION	$3,316.00	$3,052.00	$3,340.00	$3,340.00	$3,340.00
100-43211-225 MEDI SANITATION	$776.00	$713.67	$781.00	$781.00	$781.00
100-43211-230 RETIRE TRANSFER STATION	$3,106.00	$3,152.94	$4,244.00	$4,244.00	$4,244.00
100-43211-330 CONTRACTED SERVICES - SW	$1.00	$0.00	$0.00	$0.00	$0.00
100-43211-340 TELEPHONE SANITATION	$780.00	$647.24	$680.00	$680.00	$680.00
100-43211-343 CELL PHONE SANITATION	$350.00	$412.29	$400.00	$400.00	$400.00
100-43211-410 ELECTRICITY SANITATION	$3,850.00	$5,212.79	$5,140.00	$5,140.00	$5,140.00
100-43211-411 HEATING OIL/PROPANE SANITATION	$1.00	$0.00	$1.00	$1.00	$1.00
100-43211-430 EQUIP MAINT & REPAIR SANITATION	$1,000.00	$375.34	$1,000.00	$1,000.00	$1,000.00
100-43211-431 EQUIPMENT SANITATION	$250.00	$0.00	$250.00	$250.00	$250.00
100-43211-432 LAGOON SANITATION	$1.00	$0.00	$1.00	$1.00	$1.00
100-43211-440 RENTAL SANITATION	$1.00	$0.00	$1.00	$1.00	$1.00
100-43211-490 EXTERMINATION SANITATION	$750.00	$605.73	$700.00	$700.00	$700.00
100-43211-491 RECYCLING SAN.(PAPER)	$5,000.00	$46.80	$1,500.00	$1,500.00	$1,500.00
100-43211-492 METALS SANITATION	$2,500.00	$181.20	$1,000.00	$1,000.00	$1,000.00
100-43211-493 HAZARDOUS WASTE SANITATION	$2,000.00	$1,787.54	$2,000.00	$2,000.00	$2,000.00
100-43211-494 WASTE OIL SANITATION	$1.00	$0.00	$1.00	$1.00	$1.00

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100-43211-495 FACILITY IMPROV SANITATION	$1,500.00	$1,464.94	$1,500.00	$1,500.00	$1,500.00
100-43211-550 PRINTING/ADVERTISING TS	$250.00	$0.00	$1.00	$1.00	$1.00
100-43211-560 DUES/SUBSCRIPTIONS SANITATION	$350.00	$253.10	$300.00	$300.00	$300.00
100-43211-610 SUPPLIES GEN SANITATION	$600.00	$276.26	$600.00	$600.00	$600.00
100-43211-620 SUPPLIES RECYCLING COMMITTEE	$50.00	$0.00	$50.00	$50.00	$50.00
100-43211-630 BLDG MAINT & REPAIR SANITATION	$1,000.00	$95.60	$1,000.00	$1,000.00	$1,000.00
100-43211-690 SAFETY EQUIP/SUPP SANITATION	$250.00	$179.09	$250.00	$250.00	$250.00
100-43211-820 CONFERENCES/TRAINING	$300.00	$270.00	$300.00	$300.00	$300.00
100-43211-830 TRAVEL/MILEAGE SANITATION	$75.00	$0.00	$75.00	$75.00	$75.00
TOTAL 43211 SANITATION ADMINISTRATION	$96,419.00	$83,528.41	$94,951.00	$94,951.00	$94,951.00
43243 SOLID WASTE DISPOSAL					
100-43243-380 DEMO/FURNITURE DISPOSAL	$14,000.00	$14,771.73	$14,000.00	$14,000.00	$14,000.00
100-43243-385 TRANSPORT/MILEAGE	$14,000.00	$15,038.08	$14,000.00	$14,000.00	$14,000.00
100-43243-390 TIPPING LAMPREY SANITATION	$52,000.00	$56,197.44	$52,000.00	$52,000.00	$52,000.00
100-43243-391 LAMPREY LANDFILL COSTS	$953.00	$952.61	$953.00	$953.00	$953.00
TOTAL 43243 SOLID WASTE DISPOSAL	$80,953.00	$86,959.86	$80,953.00	$80,953.00	$80,953.00
44111 HEALTH DEPARTMENT					
100-44111-110 SALARY HEALTH OFFICER	$10,065.00	$7,790.82	$10,065.00	$10,065.00	$10,065.00
100-44111-111 SALARY DEPUTY HEALTH OFFICER	$547.00	$0.00	$563.00	$563.00	$563.00
100-44111-220 SS HEALTH	$658.00	$483.00	$659.00	$659.00	$659.00
100-44111-225 MEDI HEALTH	$154.00	$112.98	$146.00	$146.00	$146.00
100-44111-343 CELL PHONE HEALTH	$372.00	$400.53	$480.00	$480.00	$480.00
100-44111-391 ENVIRONMENTAL EM HEALTH	$2,200.00	$1,405.64	$2,200.00	$2,200.00	$2,200.00
100-44111-440 PROPERTY REPAIRS - HEALTH	$1.00	$0.00	$1.00	$1.00	$1.00
100-44111-560 DUES HEALTH	$50.00	$25.00	$50.00	$50.00	$50.00
100-44111-620 SUPPLIES HEALTH	$250.00	$163.41	$250.00	$250.00	$250.00
100-44111-625 POSTAGE HEALTH	$50.00	$0.00	$25.00	$25.00	$25.00
100-44111-635 FUEL HEALTH DEPT	$300.00	$251.45	$300.00	$300.00	$300.00
100-44111-820 TRAINING HEALTH DEPT.	$120.00	$60.00	$120.00	$120.00	$120.00
100-44111-830 TRAVEL HEALTH	$125.00	$100.00	$100.00	$100.00	$100.00
TOTAL 44111 HEALTH DEPARTMENT	$14,892.00	$10,792.83	$14,959.00	$14,959.00	$14,959.00
44141 ANIMAL CONTROL					
100-44141-111 SALARY ANIMAL CONTROL OFFICER	$11,743.00	$2,203.88	$8,679.00	$8,679.00	$8,679.00
100-44141-220 SS ANIMAL CONTROL	$728.00	$78.61	$538.00	$538.00	$538.00
100-44141-225 MEDI ANIMAL CONTROL	$170.00	$18.38	$126.00	$126.00	$126.00
100-44141-330 CONTRACTED SERVICES ACO	$372.00	$0.00	$372.00	$372.00	$372.00
100-44141-350 MEDICAL RABIES ANIMAL CONTROL	$40.00	$0.00	$40.00	$40.00	$40.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	$1.00	$0.00	$1.00	$1.00	$1.00
100-44141-391 VET SERVICES RABIES A/C	$400.00	$0.00	$400.00	$400.00	$400.00
100-44141-610 GEN FOOD ANIMAL CONTROL	$100.00	$0.00	$100.00	$100.00	$100.00
100-44141-620 SUPPLIES ACO	$200.00	$242.45	$200.00	$200.00	$200.00
100-44141-635 GASOLINE ANIMAL CONTROL	$750.00	$1,000.00	$750.00	$750.00	$750.00
100-44141-660 VEHICLE & MAINT A/C	$1,000.00	$208.99	$1,000.00	$1,000.00	$1,000.00
100-44141-680 ACO HOLDING PEN	$50.00	$0.00	$50.00	$50.00	$50.00
TOTAL 44141 ANIMAL CONTROL	$15,554.00	$3,752.31	$12,256.00	$12,256.00	$12,256.00

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44151 HEALTH AGENCIES-CHILDREN					
100-44151-840 RICHIE MCFARLAND CHILDREN	$1,500.00	$1,500.00	$1,200.00	$1,200.00	$1,200.00
100-44151-841 YOUR VNA	$3,200.00	$3,200.00	$3,308.00	$3,308.00	$3,308.00
100-44151-842 LAMPREY HEALTH CARE	$4,100.00	$4,100.00	$4,500.00	$4,500.00	$4,500.00
100-44151-844 ROCKINGHAM CTY NUTRITION	$1,258.00	$1,258.00	$1,324.00	$1,324.00	$1,324.00
100-44151-845 ROCKINGHAM CTY CAP	$9,228.00	$9,228.00	$9,228.00	$9,228.00	$9,228.00
100-44151-849 SEACOAST MENTAL HEALTH	$0.00	$0.00	$1,500.00	$1,500.00	$1,500.00
100-44151-850 SEXUAL ASSAULT SUPPORT	$785.00	$785.00	$785.00	$785.00	$785.00
100-44151-851 A SAFE PLACE	$500.00	$500.00	$1,000.00	$1,000.00	$1,000.00
100-44151-852 RSVP RETIRED & SENIOR VOL	$100.00	$100.00	$100.00	$100.00	$100.00
100-44151-853 CHILD & FAMILY SERVICES	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
100-44151-854 CHILD ADVOCACY CENTER	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-44151-855 AMERICAN RED CROSS	$0.00	$0.00	$1,861.00	$1,861.00	$1,861.00
TOTAL 44151 HEALTH AGENCIES-CHILDREN	$23,171.00	$23,171.00	$27,306.00	$27,306.00	$27,306.00
44411 WELFARE ADMINISTRATION					
100-44411-111 SALARY WELFARE DIRECTOR	$16,514.00	$7,590.40	$15,829.00	$15,829.00	$15,829.00
100-44411-112 SALARY WELFARE ASSISTANT	$389.00	$0.00	$389.00	$389.00	$389.00
100-44411-220 SS WELFARE	$1,048.00	$470.61	$1,005.00	$1,005.00	$1,005.00
100-44411-225 MEDI WELFARE	$245.00	$110.06	$235.00	$235.00	$235.00
100-44411-320 LEGAL/ LIENS WELFARE	$1.00	$0.00	$1.00	$1.00	$1.00
100-44411-343 CELL PHONE WELFARE	$324.00	$376.39	$325.00	$325.00	$325.00
100-44411-560 DUES WELFARE	$45.00	$45.00	$45.00	$45.00	$45.00
100-44411-620 OFFICE SUPPLIES - WELFARE	$300.00	$352.03	$300.00	$300.00	$300.00
100-44411-625 POSTAGE WELFARE	$1.00	$0.00	$1.00	$1.00	$1.00
100-44411-820 TRAINING & CONF WELFARE	$150.00	$52.00	$150.00	$150.00	$150.00
100-44411-830 TRAVEL WELFARE	$150.00	$47.26	$150.00	$150.00	$150.00
TOTAL 44411 WELFARE ADMINISTRATION	$19,167.00	$9,043.75	$18,430.00	$18,430.00	$18,430.00
44451 MEDICAL PAYMENTS-WELFARE					
100-44451-350 MEDICAL SERVICES WELFARE	$1,950.00	$302.48	$500.00	$500.00	$500.00
TOTAL 44451 MEDICAL PAYMENTS-WELFARE	$1,950.00	$302.48	$500.00	$500.00	$500.00
44452 WELFARE VENDORS PAYMENTS					
100-44452-410 WELFARE ELECTRICITY	$8,000.00	$1,937.26	$8,000.00	$8,000.00	$8,000.00
100-44452-411 WELFARE HEAT & OIL	$8,000.00	$1,377.09	$8,000.00	$8,000.00	$8,000.00
100-44452-440 WELFARE RENTAL	$25,000.00	$16,922.84	$25,000.00	$25,000.00	$25,000.00
100-44452-890 WELFARE MISCELLANEOUS	$3,900.00	$0.00	$3,900.00	$3,900.00	$3,900.00
TOTAL 44452 WELFARE VENDORS PAYMENTS	$44,900.00	$20,237.19	$44,900.00	$44,900.00	$44,900.00
45201 PARKS & RECREATION					
100-45201-120 SALARY REC BEACH ATTENDANTS	$17,000.00	$19,867.21	$20,000.00	$20,000.00	$20,000.00
100-45201-121 SALARY PT REC COORDINATOR	$18,516.00	$20,000.79	$20,877.00	$20,877.00	$20,877.00
100-45201-123 SALARY BEACH COORDINATOR	$11,058.00	$7,054.09	$5,038.00	$5,038.00	$5,038.00
100-45201-124 SALARY LEAGUE COORDINATOR PT	$0.00	$0.00	$4,611.00	$4,611.00	$4,604.00
100-45201-220 SS RECREATION	$2,888.00	$2,909.16	$2,847.00	$2,847.00	$2,847.00
100-45201-225 MEDI RECREATION	$675.00	$680.37	$666.00	$666.00	$666.00
100-45201-330 CONTRACTED SERVICES REC	$4,000.00	$3,116.04	$1,050.00	$1,050.00	$1,050.00
100-45201-343 CELL PHONES RECREATION	$1,342.00	$1,241.23	$1,250.00	$1,250.00	$1,250.00

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100-45201-413 SANITATION RECREATION	$2,185.00	$1,191.42	$1,344.00	$1,344.00	$1,344.00
100-45201-560 DUES RECREATION	$65.00	$65.00	$65.00	$65.00	$65.00
100-45201-610 EQUIPMENT RECREATION	$5,000.00	$4,334.46	$3,040.00	$3,040.00	$3,040.00
100-45201-620 SUPPLIES OFFICE RECREATION	$800.00	$111.23	$300.00	$300.00	$300.00
100-45201-650 SAND & MAINTENANCE RECREATION	$2,000.00	$2,577.32	$2,050.00	$2,050.00	$2,050.00
100-45201-810 RECREATION PROGRAMS	$4,363.00	$5,249.95	$4,373.00	$4,373.00	$4,373.00
100-45201-820 P&R TRAINING	$150.00	$0.00	$195.00	$195.00	$195.00
100-45201-830 P&R TRAVEL	$1,000.00	$1,175.00	$1,200.00	$1,200.00	$1,200.00
TOTAL 45201 PARKS & RECREATION	$71,042.00	$69,573.27	$68,906.00	$68,906.00	$68,899.00
45501 LIBRARIES					
100-45501-110 SALARY LIBRARIAN	$43,164.00	$43,408.02	$44,709.00	$43,701.00	$43,701.00
100-45501-111 SALARY LIBARY AIDES	$22,297.00	$18,222.90	$22,566.00	$22,335.00	$22,335.00
100-45501-112 SALARY CHILDREN'S LIBRARIAN	$25,092.00	$25,405.20	$25,904.00	$25,316.00	$25,316.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	$1,167.00	$2,266.78	$1,238.00	$1,167.00	$1,167.00
100-45501-210 HEALTH/DENTAL LIBRARY	$29,395.00	$26,017.54	$33,527.00	$33,527.00	$33,527.00
100-45501-215 LIFE INS LIBRARY	$87.00	$86.32	$87.00	$87.00	$87.00
100-45501-220 SS LIBRARY	$5,687.00	$5,271.25	$5,854.00	$5,736.00	$5,736.00
100-45501-225 MEDI LIBRARY	$1,330.00	$1,232.76	$1,369.00	$1,342.00	$1,342.00
100-45501-230 RETIRE LIBRARY	$4,457.00	$3,412.34	$5,425.00	$5,301.00	$5,301.00
100-45501-320 LEGAL LIBRARY	$1.00	$0.00	$325.00	$1.00	$1.00
100-45501-330 CONTRACTED SVCES LIBRARY	$10,398.00	$12,735.16	$13,291.00	$10,398.00	$10,398.00
100-45501-340 TELEPHONE LIBRARY	$3,275.00	$2,590.84	$2,736.00	$2,736.00	$2,736.00
100-45501-410 ELECTRICITY LIBRARIES	$3,500.00	$3,258.04	$3,336.00	$3,336.00	$3,336.00
100-45501-411 HEATING OIL/PROPANE LIBRARIES	$2,470.00	$2,346.76	$2,801.00	$2,801.00	$2,801.00
100-45501-430 BLDG MAINT LIBRARY	$4,565.00	$4,570.63	$6,974.00	$4,565.00	$4,565.00
100-45501-560 DUES LIBRARY	$110.00	$110.00	$110.00	$110.00	$110.00
100-45501-620 SUPPLIES LIBRARY	$2,000.00	$1,677.02	$2,800.00	$2,000.00	$2,000.00
100-45501-621 TECH PROCESS LIBRARY	$1,860.00	$1,313.01	$1,860.00	$1,860.00	$1,860.00
100-45501-625 POSTAGE LIBRARY	$325.00	$132.06	$325.00	$325.00	$325.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	$300.00	$327.29	$300.00	$300.00	$300.00
100-45501-670 BOOKS & PERIOIDICALS LIBRARY	$21,826.00	$18,758.24	$21,826.00	$21,826.00	$21,826.00
100-45501-690 OFFICE EQUIPMENT LIBRARY	$4,248.00	$1,981.87	$3,654.00	$3,000.00	$3,000.00
100-45501-820 TRAINING & CONF LIBRARY	$485.00	$0.00	$485.00	$485.00	$485.00
100-45501-825 PROGRAMS LIBRARY	$1,550.00	$287.33	$1,550.00	$1,550.00	$1,550.00
100-45501-830 TRAVEL LIBRARY	$900.00	$673.29	$900.00	$900.00	$900.00
100-45501-880 GRANTS LIBRARY	$225.00	$0.00	$225.00	$225.00	$225.00
100-45501-881 TOWN GRANT MATCH LIBRARY	$225.00	$0.00	$225.00	$225.00	$225.00
TOTAL 45501 LIBRARIES	$190,939.00	$176,084.65	$204,402.00	$195,155.00	$195,155.00
45831 PATRIOTIC PURPOSES					
100-45831-610 MEMORIAL DAY SUPPLIES	$1,500.00	$0.00	$1,000.00	$1,000.00	$1,000.00
100-45831-620 PATRIOTIC EVENTS	$500.00	$0.00	$500.00	$500.00	$500.00
TOTAL 45831 PATRIOTIC PURPOSES	$2,000.00	$0.00	$1,500.00	$1,500.00	$1,500.00
45890 PD WAGE GRANT PROGRAMS					
100-45890-190 PD WAGE GRANT PROGRAMS	$3,800.00	$1,473.12	$3,800.00	$3,800.00	$3,800.00
100-45890-225 WAGE GRANT -MEDI	$90.00	$20.41	$90.00	$90.00	$90.00
TOTAL 45890 PD WAGE GRANT PROGRAMS	$3,890.00	$1,493.53	$3,890.00	$3,890.00	$3,890.00

Town of Northwood
2011 PROPOSED BUDGET

		2010 ADOPTED	2010 ACTUAL	2011 DEPARTMENT	2011 SELECTMEN	2011 BUDGET COMM
45899 DONATIONS						
100-45899-883	HISTORICAL SOCIETY DONATION	$500.00	$500.00	$500.00	$500.00	$500.00
100-45899-884	FOOD PANTRY DONATION	$500.00	$500.00	$500.00	$500.00	$500.00
TOTAL 45899 DONATIONS		$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
46111 CONSERVATION						
100-46111-320	LEGAL CONSERVATION COMMISSION	$1.00	$0.00	$1.00	$1.00	$1.00
100-46111-330	CONTRACTED SERVICES	$1.00	$0.00	$1.00	$1.00	$1.00
100-46111-490	FOREST LAND CONSERVATION	$1.00	$1,000.00	$1.00	$1.00	$1.00
100-46111-491	TOWN FOREST LAND MGMT	$300.00	$0.00	$1,000.00	$1.00	$1.00
100-46111-550	PRINTING/EDUCATION CC	$500.00	$184.95	$500.00	$500.00	$500.00
100-46111-560	DUES CONSERVATION	$425.00	$225.00	$425.00	$425.00	$425.00
100-46111-620	SUPPLIES CONSERVATION	$75.00	$259.14	$75.00	$75.00	$75.00
100-46111-621	MAPS CONSERVATION	$150.00	$0.00	$150.00	$150.00	$150.00
100-46111-622	SPECIAL DAY CONSERVATION	$250.00	$0.00	$250.00	$250.00	$250.00
100-46111-690	EQUIPMENT CONSERVATION COMM	$200.00	$0.00	$200.00	$200.00	$200.00
100-46111-820	TRAINING & CONF CONSERVATION	$150.00	$0.00	$150.00	$150.00	$150.00
TOTAL 46111 CONSERVATION		$2,053.00	$1,669.09	$2,753.00	$1,754.00	$1,754.00
46510 ECONOMIC DEVELOPMENT						
100-46510-330	CONTRACTED SERVICES ECON DEV	$200.00	$0.00	$200.00	$200.00	$200.00
100-46510-550	PRINTING ECONOMIC DEV	$500.00	$319.20	$500.00	$500.00	$500.00
100-46510-560	DUES ECONOMIC DEV.	$25.00	$0.00	$25.00	$25.00	$25.00
100-46510-625	POSTAGE ECONOMIC DEV	$50.00	$294.12	$50.00	$50.00	$50.00
100-46510-820	TRAINING & CONFERENCE	$100.00	$328.21	$100.00	$100.00	$100.00
100-46510-830	TRAVEL ECONOMIC DEV	$15.00	$15.50	$15.00	$15.00	$15.00
TOTAL 46510 ECONOMIC DEVELOPMENT		$890.00	$957.03	$890.00	$890.00	$890.00
47231 INTEREST ON T.A.N.						
100-47231-340	INTEREST ON T.A.N.	$7,500.00	$0.00	$10,000.00	$5,000.00	$5,000.00
TOTAL 47231 INTEREST ON T.A.N.		$7,500.00	$0.00	$10,000.00	$5,000.00	$5,000.00
GRAND TOTAL		$3,182,776.00	$2,852,760.86	$3,290,456.89	$3,263,105.00	$3,263,099.00