# Northwood, NH

# 2013 Town Report

# ANNUAL REPORT

## of the

# TOWN OFFICERS

## Northwood, NH

## For the Fiscal Year Ending
## DECEMBER 31, 2013

## and of the

# SCHOOL DISTRICT

## For the Fiscal Year Ending
## JUNE 30, 2013

# Table of Contents


**DEDICATION** 5

**TOWN OFFICIALS**

ELECTED TOWN OFFICIALS 6
ELECTED BOARDS & COMMITTEES 6
APPOINTED BOARDS & COMMITTEES 8
TOWN DEPARTMENTS & OFFICIALS 10

**2013 ELECTION & ANNUAL MEETING**

DELIBERATIVE SESSION MINUTES- FIRST SESSION TOWN MEETING 13
RESULTS OF TOWN ELECTION 25

**2013 REPORTS OF COMMITTEES, BOARDS, OFFICIALS & REGIONAL ORGANIZATIONS**

SELECTMEN REPORT 29
TOWN ADMINISTRATOR 31
ASSESSOR & NOTICE OF INVOLUNTARILY MERGED LOTS 32
BUILDING INSPECTOR/CODE ENFORCEMENT 33
CEMETERY TRUSTEES 34
CONSERVATION COMMISSION 35
NORTHWOOD FIRE-RESCUE 37
FOREST FIRE WARDEN & STATE FOREST RANGER 39
CAPITAL AREA MUTUAL AID FIRE COMPACT 41
FACILITIES AND ATHLETIC FIELDS 43
FRIENDS OF NORTHWOOD STATE PARK 44
HIGHWAY ADVISORY COMMITTEE 46
HUMAN SERVICES 48
JOINT LOSS MANAGEMENT COMMITTEE 49
LIBRARY TRUSTEES 50
NALMC 52
PLANNING BOARD 53
POLICE COMMISSION 54
POLICE DEPARTMENT 56
RECREATION COMMISSION & DEPARTMENT 57
ROAD AGENT 58
STRAFFORD REGIONAL PLANNING COMMISSION 59
TOWN CLERK 60
TOWN HISTORIAN 61
VNA 63
ZONING BOARD OF ADJUSTMENT 64

**2014 TOWN WARRANT & BUDGET**

**2014 TOWN WARRANT** **65**
2014 PETITION WARRANT ARTICLES 70
2014 MS-7 REPORT 72
2014 TOWN OF NORTHWOOD PROPOSED BUDGET 81

**2013 TOWN FINANCIAL REPORTS**

2013 TRUSTEE OF TRUST FUNDS 93
2013 SCHEDULE OF TOWN/EXEMPT PROPERTIES 95
2013 SUMMARY INVENTORY OF VALUATION 98
2013 TOWN CLERK 99

# Table of Contents

**2013 TOWN FINANCIAL REPORTS**

| | |
|---|---|
| 2013 TAX COLLECTOR | 100 |
| 2013 TOWN TREASURER | 102 |
| 2013 TAX RATE COMPUTATION | 105 |
| 2013 EMPLOYEE WAGE REPORT | 106 |
| NOTE ON AUDIT REPORT | 111 |


***2013-2014 School District Annual Report may be viewed at the Northwood School Website***

**2013 VITAL STATISTICS**

| | |
|---|---|
| BIRTHS & MARRIAGES | 179 |
| DEATHS | 180 |

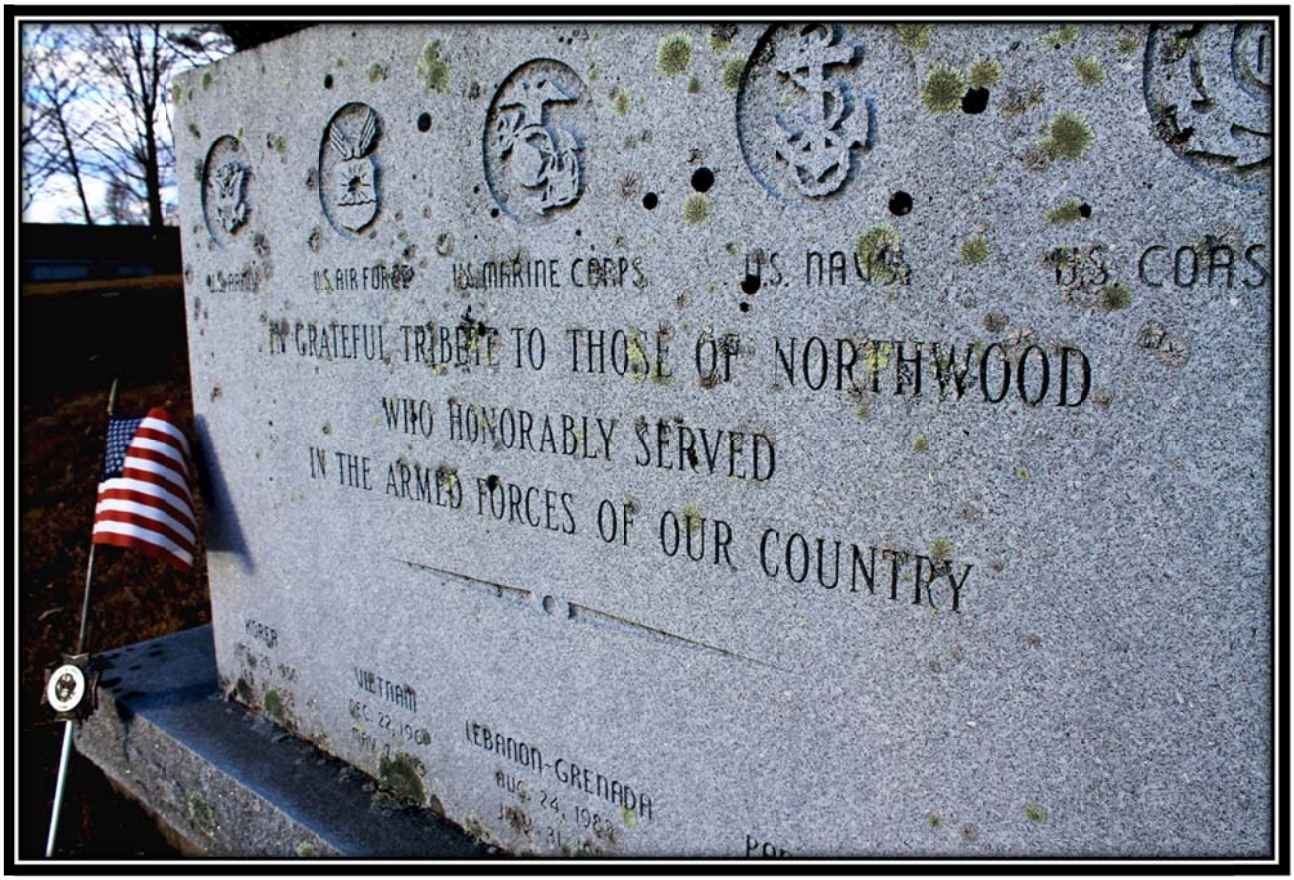
**GENERAL INFORMATION**

| | |
|---|---|
| CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS | 181 |
| 2014 DATES TO REMEMBER | 182 |
| 2014 TOWN HOLIDAYS | 183 |
| TOWN OF NORTHWOOD SCHEDULE OF MEETINGS | 184 |
| NORTHWOOD TOWN DEPARTMENTS Website, Telephone & Business Hours | Inside back cover |

The Northwood Board of Selectmen
On Behalf of Its Citizens Dedicate the Annual Report to

**The men and women of Northwood who have served or are currently serving in the military.**

**We sincerely thank you for your service to our country and the citizens of our town.**




*Grateful Tribute* - digital photo by Jessie Stevens

# TOWN OFFICIALS AS OF DECEMBER 31, 2013

## Elected Town Officials

Moderator
Hal Kreider Term Expires March 2014

Road Agent
James D. Wilson Term Expires March 2015

Town Clerk/Tax Collector
Judy Pease Term Expires March 2015

Town Treasurer
Sandra Priolo Term Expires March 2014

## Elected Boards and Committees

Board of Selectmen

| | |
|---|---|
| Scott R. Bryer, Chairman | Term Expires March 2014 |
| Robert Holden, Vice Chairman | Term Expires March 2015 |
| James Hadley, resigned | Term Expires March 2016 |

Budget Committee

| | |
|---|---|
| Virginia Dole, Chairman | Term Expires March 2016 |
| Betsy Colburn,Vice Chairman | Term Expires March 2016 |
| Bunny Behm | Term Expires March 2014 |
| Mike Carlton | Term Expires March 2014 |
| Keith McGuigan | Term Expires March 2014 |
| Lois Nichols | Term Expires March 2014 |
| Thomas Chase | Term Expires March 2015 |
| Dan McNally | Term Expires March 2015 |
| James Ryan | Term Expires March 2015 |
| Bonnie Sears | Term Expires March 2015 |
| Hal Kreider | Term Expires March 2016 |
| Nicole Roy | Term Expires March 2016 |

Timothy Jandebeur, School Board Representative
John Jacobsmeyer, Water District Representative
Robert Holden, Selectmen Representative
James Vaillancourt, Cove Village Representative
Linda Smith, Board Administrator
Lisa Fellows-Weaver, Board Secretary

Cemetery Trustees

| | |
|---|---|
| Stephen Bailey | Term Expires March 2014 |
| Janet Delfuocco | Term Expires March 2015 |
| Charles Pease | Term Expires March 2016 |
| John Schlang | Term Expires March 2015 |
| William Bushnell | Term Expires March 2015 |

# TOWN OFFICIALS AS OF DECEMBER 31, 2013
## Elected Boards and Committees

Library Trustees

| | |
|---|---|
| Ann Kelley, Chair | Term Expires March 2016 |
| Betty Smith | Term Expires March 2015 |
| Margaret Walker, Secretary | Term Expires March 2014 |
| Lorna Patey, Alternate | Term Expires March 2015 |

Planning Board

| | |
|---|---|
| Robert Strobel, Chairman | Term Expires March 2015 |
| Timothy Jandebeur, Vice-Chair | Term Expires March 2015 |
| Lucy Edwards | Term Expires March 2014 |
| Joseph McCaffrey | Term Expires March 2014 |
| Lee Baldwin | Term Expires March 2016 |
| Richard Wolf | Term Expires March 2016 |
| Victoria Parmele, Alternate | Term Expires March 2016 |
| Adam Sprague, Alternate | Term Expires March 2014 |

Scott Bryer, Selectmen Representative
Elaine O. Planchet, Planner
Linda Smith, Board Administrator
Lisa Fellows-Weaver, Board Secretary

Police Commission

| | |
|---|---|
| John Schlang, Chairman | Term Expires March 2014 |
| Richard Cummings | Term Expires March 2015 |
| Richard Wolf | Term Expires March 2016 |

Linda Smith, Board Administrator

Supervisors of Checklist

| | |
|---|---|
| Johanna Chase | Term Expires March 2018 |
| Patricia Durkan | Term Expires March 2016 |
| Genevieve “Ginny” Rogers | Term Expires March 2014 |

Trustees of Trust Funds

| | |
|---|---|
| Joann W. Bailey | Term Expires March 2014 |
| Kevin Murphy | Term Expires March 2016 |
| Russell C. Eldridge | Term Expires March 2015 |

Board of Adjustment

| | |
|---|---|
| Roy Pender, Chairman | Term Expires March 2015 |
| Bruce Farr, ViceChairman | Term Expires March 2015 |
| Thomas Lavigne | Term Expires March 2014 |
| Curtis Naleid | Term Expires March 2014 |
| Douglas Pollock | Term Expires March 2016 |
| Robert Bailey | Term Expires March 2014 |

Linda Smith, Board Administrator
Lisa Fellows-Weaver, Board Secretary

# TOWN OFFICIALS AS OF DECEMBER 31, 2013

## Appointed Boards and Committees

### Board of Adjustment

| | |
|---|---|
| Roy Pender, Chairman | Term Expires March 2015 |
| Bruce Farr, Vice Chairman | Term Expires March 2015 |
| Thomas Lavigne | Term Expires March 2014 |
| Curtis Naleid | Term Expires March 2014 |
| Douglas Pollock | Term Expires March 2016 |
| Robert Bailey | Term Expires March 2014 |
| Linda Smith, Board Administrator | |
| Lisa Fellows-Weaver, Board Secretary | |

### Cable Advisory Committee

| | |
|---|---|
| Ken Curley, Secretary | Term Expires March 2015 |

### Conservation Commission

| | |
|---|---|
| Stephen Roy, Chairman | Term Expires March 2014 |
| Steven Hampl, Vice Chairman | Term Expires March 2015 |
| Paul Lussier | Term Expires March 2014 |
| Wini Young | Term Expires March 2015 |
| Thomas Chase | Term Expires March 2016 |
| James Ryan | Term Expires March 2016 |
| Michael Matson, Alternate | Term Expires March 2015 |
| Loren O'Neil, Alternate | Term Expires March 2015 |
| Linda Smith, Board Administrator | |
| Lisa Fellows-Weaver, Board Secretary | |

### Economic Development Committee

| | |
|---|---|
| David Tousignant, Chairman | Term Expires March 2014 |
| Mark Boucher | Term Expires March 2014 |
| Judy Burke | Term Expires March 2016 |
| Hal Kreider | Term Expires March 2014 |
| Scott Bryer, Selectmen Representative | |

### Emergency Management Committee

| | |
|---|---|
| Robert E. Young, Director | Term Expires March 2015 |
| James Lindquist, Deputy Director | Term Expires March 2015 |
| Kevin Madison | Term Expires March 2015 |
| Glendon Drolet, Assistant Director | Term Indefinite |
| Stephen Bailey | Term Expires March 2014 |
| Sandy Garrett | Term Expires March 2015 |
| Susan Holden | Term Expires March 2016 |
| James Wilson | Term Expires March 2014 |

# TOWN OFFICIALS AS OF DECEMBER 31, 2013
## Appointed Boards and Committees

Highway Advisory Committee

| | |
|---|---|
| Charles Pease | Term Expires March 2016 |
| Stephen Bailey | Term Expires March 2016 |
| Gregg Bane | Term Expires March 2015 |
| Fred Bassett | Term Expires March 2014 |
| Robert Knowlton | Term Expires March 2015 |
| Marion Knox | Term Expires March 2014 |
| Robert Bailey, Alternate | Term Expires March 2014 |

Recreation Commission

| | |
|---|---|
| Peter Blinn, Chairman | Term Expires March 2016 |
| Jacki Troy | Term Expires March 2014 |
| Heather Heigis | Term Expires March 2014 |
| Destiny Felch | Term Expires March 2015 |
| Robert Rodler | Term Expires March 2015 |

Recycling Committee

| | |
|---|---|
| Ken Curley, Chairman | Term Expires March 2016 |
| Lucy Edwards, Secretary | Term Expires March 2014 |
| Margaret Walker | Term Expires March 2014 |
| James Vaillancourt | Term Expires March 2016 |

Stephen Preston, Transfer Station Supervisor

Technology Committee

| | |
|---|---|
| Ken Curley | Term Expires March 2015 |

Town Facilities Committee

| | |
|---|---|
| Stephen Bailey | Term Expires March 2014 |
| Fred Bassett | Term Expires March 2016 |
| Russell Eldridge | Term Expires March 2015 |
| Marion Knox | Term Expires March 2014 |
| Scott Vaughn | Term Expires March 2016 |

Ann Kelley, Library Trustee Representative

# TOWN OFFICIALS AS OF DECEMBER 31, 2013

Town Departments & Officials

Animal Control Officer
Doreen Schibbelhute

Building Inspection/Code Enforcement
Health Department

Charles Smart, Building Inspector/Code Enforcement Officer/Health Officer
Dale Sylvia, Assistant Building Inspector/Assistant Code Enforcement Officer/
Deputy Health Officer

Administration Department

| | |
|---|---|
| Brent T. Lemire, MPA | Town Administrator |
| Marcia J. Severance | Municipal Receptionist |
| Diane Young | Office Assistant |
| Gary Garnett | Cable Coordinator |
| Brett S. Purvis & Associates | Assessing Contractor |

Finance Department
Sandy Garrett, Finance Administrator
Sandra Priolo, Town Treasurer
Judith Anthony, Deputy Town Treasurer

Fire and Rescue Department
James R. Lindquist, Chief of Department
Nikolas K. Bassett, Deputy Chief
Vincent A. Bane, Captain ~ Gregory S. Leblanc, Captain ~ Kevin D. Madison, Captain
Fred Bassett, Lieutenant ~ Christopher Brown, Lieutenant ~ David Wakeman, Lieutenant

P. Donald Arsenault
George Ashford
Taylor Ashford
Ryan Ayres
Stephen Bailey
Scott Brown
DeeAnna Chouinard
Betsy Colburn
Michael Corson
Jessica Critchett
Charles Crowley
John Difeo
Ryan Drown
Jonathan Duford
Jeffrey Gibson
Howard Hill, III
Nicholas Hoisington
Matthew Hotchkiss
Devin Jeannotte
Naoko Kondrup
Robert Lindquist, Jr.
Alyson Lombardo
Emily Madison
Michael Nereson
Sandra Priolo
Craig Robichaud
Scott Severance
David Sukerman
Justin Tracy
Robert West
Matthew Woodbury

# TOWN OFFICIALS AS OF DECEMBER 31, 2013

Town Departments & Officials

Forest Fire Warden
James R. Lindquist

Deputy Forest Fire Warden

| | |
|---|---|
| Stephen Bailey | Kevin Madison |
| Vincent Bane | Scott Severance |
| Fred Bassett | David Wakeman |
| Nikolas Bassett | Matthew Woodbury |
| Greg Leblanc | |

Highway Department & Transfer Station
James D. Wilson, Road Agent
Charles Pease, Road Laborer
Stephen Preston, Transfer Station Supervisor
John Schaudel, Attendant
Donald Hodgdon, Attendant

Human Services Department
Susan Holden, Director
Sandy Garrett, Assistant

Land Use Department
Linda Smith, Board Administrator
Elaine O. Planchet, Town Planner
Lisa Fellows-Weaver, Board Secretary

Library
Donna Bunker, Library Director
Jena Zarnowski, Teen Librarian
Valerie Twombly, Technology Librarian
Annette Blake, Library Assistant
Diane Kizirian, Library Assistant
Miranda Avery, Library Aide
Sharon Young, Library Aide

Police Department
Glendon Drolet, Chief of Police

| | |
|---|---|
| Sargeant Shane Wells | Officer Matthew Zobel |
| Sargeant Cory Krochmal | Officer Michael Capsalis |
| Officer Adam C. Govoni | Officer Joshua Preve |
| Officer Robert Wharem | Officer Dennis Rector |

School Resource Officer Pat Potter
Administrative Assistant Wendy Tuttle

# TOWN OFFICIALS AS OF DECEMBER 31, 2013

Town Departments & Officials

Recreation Department
Kathy Boudreau, Director
Michael Brieger, League Coordinator

Town Clerk / Tax Collector
Judy C. Pease

Deputy Town Clerk / Tax Collector
Sharon Olsson

Town Historian
Joann W. Bailey

# Town of Northwood
# 2013 Town Meeting Deliberative Session
# Minutes
# February 2, 2013

Moderator Hal Kreider called the meeting to order at 9:00 AM at Coe-Brown Northwood Academy. He asked that all veterans in attendance be recognized and then asked everyone to join in with the Pledge of Allegiance to the Flag. The Moderator announced that Monday, February 4 at 6:00 there would be a meet and greet with the candidates for Superintendent of SAU 44 at the Northwood School. He also mentioned there would be a Candidates night on February 27 at 7:00 at the Town Hall and that Lucy Edwards was in attendance and would take pictures of any candidate that would like to have information put in The Forum relative to their candidacy. He then went on to express his appreciation for the assistance given to him in his first election season from Assistant Moderator Robert Young and Town Clerk Judy Pease. He stated he had printed up rules that he proposed to be used during the meeting, unless specifically changed by the body. He went on to read those rules as well as the beginning of the warrant.

**Article 2: HIGHWAY IMPROVEMENT BOND**

Selectman Hadley moved and it was seconded to have Article 2 placed on the ballot as read to raise and appropriate a sum not to exceed **Seven hundred fifty thousand dollars ($750,000)** for the purpose of designing, constructing and paving roads, graveling roads and making necessary drainage improvements to town owned and approved highways in the Town of Northwood, and to authorize the Selectmen to act on behalf of the Town in conjunction with such purposes, and to further authorize the issuance of not more than **Seven hundred fifty thousand dollars ($750,000)** of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate and regulate such bonds and/or notes and to determine the rates of interest thereon. Furthermore, it is anticipated that all future payments of principal and interest for this bond shall be expended from the State Highway Block Grant Special Revenue Fund to be established in Warrant Article 4**. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 7-2) (A 3/5 majority vote is required).**

Selectman Hadley explained the article, noting that the Town receives approximately $100,000 a year from the State Highway Block Grant and that this money would be used to make the annual payment for this Bond. He stated that currently the State pays 50% of money required to maintain State roads and that we want them to pay 100% of those roads. There would be no payment due in 2013 and that the estimated $100,000 received from the

Highway Block Grant would be placed into a fund. This Grant is based on the State paying $1200 per mile of every Class 4 and Class 5 highway and $11 for each person living in Northwood. Selectmen Holden stated that there had been some controversy on this issue where the Highway Advisory Committee had been opposed to the idea, but that the Selectmen felt it was better to fix the roads now rather than over a 10-year time span. Bob Strobel presented data he had compiled in response to the Town voting $10,000 two years ago to do a road study which showed approximately 82% of Town roads needed repairs and his presentation showed how this grant would affect the care of those roads compared to how it is currently budgeted over a 10-year plan. He displayed a chart showing quality of the roads, budget figures over a 10-year time period, and the bond payments over that time. Joe McCaffrey asked for some clarification of the chart. Ed Hanrahan asked what would happen if the money from the State got cut to which Selectman Hadley responded that over the past 7 to 10 years the funds have increased and that the $250,000 in the budget would be used if this article didn't pass. He stated the grant was based on number of miles of town roads and population. When asked if the residents would see what roads were to be done he responded that the plan established was a public document showing what roads were to be done. Mary Faiella asked if it would be an improvement to the roads at a cost reduction to the taxpayers and Selectman Hadley replied that 82% of the class 4 and class 5 roads needed repair and this would speed up the process at little or no cost to the taxpayer. He stated that in the present situation, one road such as Allen Farm Road could use up half of the $250,000 in the operating budget. Some roads, like Sherburne Hill Road and Jenness Pond Road would take up all of the $250,000.

Joann Bailey then stated she was against the article. She stated we did not live in a large metropolis and thought it would be best to leave it the way it is and pay per year rather than commit funds for 10 years. Selectman Hadley then stated that 61 municipalities have gone to the bond bank for road repairs and they haven't done wrong, and we have to go to the bond bank for capital expenditures. Ginger Dole then presented the Budget Committee's presentation giving further explanation that went into more detail about payment to the Bond Payment. It showed that the Bond payment would go down each year and any overages from what we receive from the Block Grant would go back into our general fund. There was a difference of $50,000 a year less between Highway Advisory and Bond issue, with the Highway Advisory plan being less. Betsy Chadwick then asked what could be voted on today and the Moderator told her that it would be a change to money only, but that the wording could not be changed.

Selectman Holden then stated he heard Mrs. Bailey's concern about being a small town. He said if residents feel the roads are okay in their current condition and the way they are being handled, don't support the article, but that if residents wanted to bump up repairs, then they should vote yes. Tom Chase also stated he was opposed to the article. He said that if we need more roads repaired, we put more money into the budget. He said that, from the presentation, it looked like we would be paying $97,423 in additional interest and he thought it should be voted down. Rick Wolf then asked to amend the dollar amount of the article to $1.00. His amendment was seconded.

Mr. Chase then replied that if more money was needed to fix the roads then more money should be put into the budget. Joe McCaffrey stated he thought the Town was not

spending the highway repair money correctly. Bonnie Sears stated she didn't think we should amend to $1.00. She stated that if the voters wanted the bond they should vote yes, and if not vote no at the polls. Linda Smith commented that residents should vote down the amendment, that this was a different way to finance the roads, but that the voters should be the ones to decide. She went on to say that maintenance was the key and that this might be the way to maintain the roads. Tim Jandebeur concurred with Ms. Smith and stated that the taxpayers at the voting booth in March should have the option of approving or disapproving this article.

Mr. Strobel moved and Bob Young seconded to end discussion on the amendment and then the vote on the amendment. By a show of cards, the amendment was defeated.

With no more discussion, by a show of cards the article was approved as read to be placed on the ballot.

**Article 3: FIRE/RESCUE DEPARTMENT NEW AMBULANCE**

Selectman Holden moved and Selectman Bryer seconded to place on the ballot the article to see if the Town would authorize the Selectmen to enter into a lease/purchase agreement, with no non-appropriation clause, in the amount of **Two hundred twenty seven thousand, five hundred seventy two dollars ($227,572)** for the purpose of leasing/purchasing and equipping a new ambulance for the Northwood Fire/Rescue Department to replace the 2007 Ford/AEV ambulance, and to raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars ($48,617)** for the first of five years of payments, and to fund the payment by withdrawing the sum of **Forty-eight thousand six hundred seventeen dollars ($48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. **(A 3/5 majority vote required) Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0)** Selectman Holden asked to have Chief Lindquist speak to this article. He stated that the purpose of this article was to replace the 2007 ambulance with a 2013 or 2014 F series super duty ambulance. He stated the mileage on the current ambulance is 80,000 and 4,000 engine hours which translate into 174,000 “calculated” miles and it is the only ambulance in town. Betsy Chadwick asked how many ambulances there are currently to which the Chief replied it was the only one. She asked how much the 2007 ambulance cost when it was new and the Chief said he didn’t know exactly but would estimate around $160,000 but that this new one has a life pack cardio monitor and a new radio in it which costs quite a bit. With no further discussion and by a show of cards, it was voted to place the article on the ballot as read.

**Article 4: CREATION OF A STATE HIGHWAY BLOCK GRANT SPECIAL REVENUE FUND**

Selectman Hadley moved and Selectman Holden seconded to see if the town should adopt the provisions of RSA 31:95-c to restrict all revenues from the State Highway Block Grant to expenditures for the purpose of highway expenditures, including bond payments related to highway expenditures? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the State Highway Block Grant Special Revenue Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the

legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If Article 2 fails, Article 4 becomes null and void. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)** Selectman Hadley reinforced the meaning of this article stating that if Article 2 failed, this would be null and void. Mr. Chase asked Sandy Garrett how much grant money had been received in 2012 and she responded $89,795. Mr. Chase then went on to state that was approximately $11,000 less than the $100,000 figure quoted, to which Selectman Hadley said he averaged over the last 5 years and the result was over $100,000. Selectman Bryer stated that there were a couple of bills before legislature that could affect grant moneys, but if there is no change in fee levels for instance in gas tax or registration fees, the grant money should stay the same. Mr. Chase then replied that if the amount received continues to decrease over the next few years we could have a shortfall. Representative Bruce Hodgdon then spoke of his concern about depending on Block Grant money, stating again that there were bills being considered that could cut this grant money. At this point, Betty Smith asked to move the question and by a show of cards, the article was approved to be placed on the ballot as read.

**Article 5: 2013 OPERATING BUDGET**Ginger Dole moved and it was seconded to place the article on the ballot to see if the Town would raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **$3,303,012.** Should this article be defeated, the default budget shall be **$3,303,352,** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Ms. Dole then gave a presentation of the Budget Committee showing that the proposed budget was $27,547 over the actual last years approved budget. The changes included the increase in the State Retirement, and also the change of $23,060 from the Police budget for a cruiser, by adding the lease purchase amount for the three cruisers. She went on to say that the majority of the Budget Committee thought the cruisers should be considered as expendable, expensive but expendable, and should be included in the operating budget rather than a warrant article. By including them, there was a decrease in the gas budget of $3,000 and $12,000 in vehicle maintenance and repairs. She said that the $23,060 would be per year for the term of the 5-year lease and that at the end of the lease the vehicles would be ours with no additional payments due.

Mr. Hanrahan asked then if the $23,060 was for one cruiser or three and Ms. Dole responded that it was for three. Selectman Holden then asked to recognize Chief Drolet who went on to explain that the proposal was for 2 sedans and 1 utility vehicle built for pursuit. Mr. McCaffrey asked whether they had used a bid process and the Chief said they had simply gone with Ford Motor lease because of the compatibility of using current equipment which was designed for use in Fords only. Mr. Chase asked why they needed 3 vehicles to which he replied that they have currently 5 front line vehicles and a 2005 that is used by the SRA at Coe-Brown, a 2003 that has 126,000 miles on it. The 2006 Explorer had a computer go this past year which cost $2500 to replace. He stated that his repair/maintenance budget for 2012 was $14,000 and he spent $21,000. He added that

the Department had been on a replacement program of 1 per year until recently and that they had purchased one in 2008 and the last one in 2010. Mr. McCaffrey asked if the new ones would have maintenance warranties and the Chief said they would as well as the fact that the sedans were V-6 and the fuel mileage would be much better.

Ms. Chadwick asked with reference to the "certain adjustments required by previous action...", how high can these mandates go? Administrator Brent Lemire stated that these adjustments were required items that had to be brought forward and Selectman Bryer said they could be for items such as health care, retirement, utilities, etc. Ms. Chadwick also questioned whether the "may hold one special meeting..." language was also mandated and she was told it was. She then stated that she wanted to amend to remove that language and was told she could not. Ms. Dole then went on to explain that this was for the purpose of handling a situation where the proposed budget and the default budget were wide apart and the default would not be enough to cover unplanned for situations. But she explained that this year's default was less than $350 difference so it would not be an issue. With no further discussion, by a show of cards, it was voted to place the article on the ballot as read.

Selectman Holden then moved and it was seconded to restrict reconsideration on articles 2 through 5. By a show of cards, the motion passed.

**Article 6: FIRE ENGINE PAYMENT**

Selectman Bryer moved and Selectman Holden seconded to place the article on the ballot to see if the Town would raise and appropriate the sum of **Sixty thousand, One Hundred Nine dollars ($60,109)** for the fifth of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of **Sixty thousand, one hundred nine dollars ($60,109)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2008 Town Meeting and does not contain an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Selectman Bryer asked that Chief Lindquist come forward to answer any questions the public might have. Mr. McCaffrey asked him to explain the status of the fire truck and what happens with this article passing. The Chief replied that this final payment would mean the truck would be an asset of the Town. He went on to say it was in top notch condition with no issues. With no further discussion, by a show of cards the article was approved as read to be placed on the ballot.

**Article 7: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT**

Selectman Bryer moved and Ms. Dole seconded to place on the ballot article 7 to see if the Town would vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-1)** Selectman Bryer explained that this article was intended to put money aside for future purchases of highway equipment. Ms. Chadwick asked if she could amend to remove "with no amount to be raised by taxation", because indeed it was raised by

taxation and could be used to reduce the tax rate. Betty Smith stated she believed the wording of Selectman Bryer's motion ended discussion. After more discussion regarding the motion, Selectman Bryer clarified by saying his motion was to open up discussion about putting the article on the ballot. Ms. Faiella suggested we do something clearer such as “move to end discussion” or “move to put on the ballot as read” and that would clear up any confusion, and that she agreed with Ms. Chadwick that indeed this money had been raised by taxation and could be used to reduce taxes.

Selectman Holden urged the public to support this article because in the future highway equipment would need to be replaced. He went on to say that every storm something breaks down and that this is a small amount to put in reserve for future spending. Administrator Lemire responded that “no tax impact” will not appear on the ballot. Ms. Faiella still noted she thought it should be addressed by the body, that it wouldn't be changing the intent of the article. Selectman Holden offered that this was something he had heard time and time again at Budget Committee meetings but that both DRA and counsel had urged it be written this way. Ms. Dole suggested that perhaps next year we could put the word “additional” in to indicate no additional funds would be raised by taxation. With no further discussion and by a show of cards the article was approved to be placed on the ballot as written.

**Article 8: ESTIMATED TAX IMPACT ON WARRANT ARTICLES**

Selectman Hadley moved and it was seconded to place on the ballot as read, the article to see if the town would vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)** He went on to explain that many towns used to put this language on the ballot but that the State had said that was illegal. Recently the State had decided it was okay to put it on the ballot, but in order to do so, a warrant article needed to be approved by the voters. Ms. Faiella stated that if articles indicating “no amount to be raised by taxes” she would be opposed to this article. Selectman Holden responded that next year the word “additional” should be added. With no further discussion and by a show of cards, the article was approved to be placed on the ballot as written.

**Article 9: APPOINTMENT OF A TOWN TREASURER**

Selectman Hadley moved and Selectman Holden seconded to place on the ballot the article to see if the Town would vote to authorize the selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)** Selectman Hadley went on to explain that this article would give the Selectmen the authority to elect the Treasurer. He said that it was time to reconsider the practice in order to have control of the qualifications of candidates running for the position. Steve Bailey asked if this article went on the ballot this year would the selectmen put an article on the ballot next year to appoint the selectman? He stated that we had given up enough rights and didn't need to give up any more. He went on to say that the people elect the treasurer for a purpose as are the selectmen. Dave Ruth asked if this would have any effect on the position listed on the ballot this year and was told that it would not. The Clerk explained that the position on the ballot was for one year to fill out the term of the current treasurer who had resigned. It was

not put on the ballot in anticipation of this article. Arlene Johnson stated that she had been Town Clerk for twenty years and the subject of appointing the town clerk had come up several times and the town clerks were urged to fight it because it does not work out in the long run. Mr. Wolf stated that the system was not broken so don't change. Mr. Hanrahan stated he thought it was broken and this would help in being able to check qualifications and job performance. Linda Smith asked to at this point commend Joe Knox for his job as treasurer and thank him for his work complimenting him on the fact that he never had to get tax anticipated notes. Ms. Chadwick stated she didn't like the word "appoint" because it was confusing as to whether it was hire or appoint. Selectman Holden stated he thought this was one of the most important articles on the ballot, that the body hires the selectmen by voting for them and if the body is not satisfied with their performance they vote them out. He went on to say though that 20 to 30 years ago is was more simple, but that now there are such things as sweeps, money markets and computers. Someone could run for the position and have no accounting experience or computer background. He said that it was the Selectmen's job to protect the taxpayers' money and this article would allow this to happen. Babbett Morrill stated she would have liked more detail in the article. Mr. Wolf asked to end discussion. By a show of cards, discussion ended and the article was approved to be placed on the ballot as written.

**Article 10: APPOINTMENT OF A TOWN HIGHWAY (ROAD) AGENT**

Selectman Holden moved and it was seconded to place on the ballot an article to see if the Town would vote to authorize the selectmen to appoint a town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)** He went on to say that this was basically the same as the previous article, insomuch as if a finance guy decided to run for road agent, what would they know about roads. Mr. McCaffrey agreed that we need expertise in jobs and not elected by popularity or being well known. Mr. Ruth asked what the cost difference would be? Would they have the same pay, benefits, and hours? Selectman Holden said this had not been discussed, but that he didn't expect it to be a big difference. Mr. Strobel asked if the current Road Agent had financial responsibility to handle budgets or did it come under the Board of Selectmen and that if this passes would that change? Selectman Holden replied that it was ultimately the Board of Selectmen who had the responsibility, through the Road Agent, Administrator and Highway Advisory Committee. Ms. Dole stated that for many years, the Road Agent has also been the Highway Laborer but got a $6000 stipend for the Road Agent portion of his position. She said the benefits fell under the Highway Laborer portion of the position. She stated that by hiring this position it might not be the same person, but that the benefits came through the laborer. Mr. Wolf stated that by changing this it doesn't guaranty getting someone superb, that he wasn't a Roads Scholar, nor were the Selectmen or voters. Selectman Holden said that the decision would be made by the Board of Selectmen, the Administrator and the Highway Advisory Committee so all together they should make the right decision. With no more discussion, and by a show of cards, the article passed to be placed on the ballot as printed.

**Article 11: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**

Selectman Bryer moved and Selectman Hadley seconded to place the article on the ballot to see if the Town would vote to raise and appropriate the sum of **Thirteen thousand, two hundred seventy-five dollars ($13,275.00)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)** He went on to explain that this fund was established to maintain the Lagoon and is funded by the money received from the haulers to dump in the Lagoon. Mr. Chase asked to take the opportunity to thank Steve Preston for the great job he has been doing and to note the steady increase in money received for recycling. With no further discussion and by a show of cards, the article passed to be placed on the ballot as written.

**Article 12: GRANT MATCH EXPENDABLE TRUST**

Selectman Bryer moved and it was seconded to see if the town would vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the Town of Northwood departments to apply for and receive State and Federal Grant money, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 13-1)** He explained that if anyone applies for a State or Federal Grant, matching funds are needed and this fund is for that purpose. He stated there was currently $3,345 in the fund and this would bring it up to $18,345. With no discussion, and by a show of cards, the article passed to be placed on the ballot as written.

**Article 13: FACILITIES COMMITTEE EXPENDABLE TRUST**

Selectman Bryer moved and it was seconded to see if the Town would vote to raise and appropriate the sum of **Eighteen Thousand Five Hundred Dollars ($18,500)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)** Steve Bailey stated this article was for maintenance of town buildings over and above regular maintenance. This year's amount was for the roof of the Library for $13,500 and that it would probably be more like $15,000, but that they had a quote for heat at the community center for $3,500. Mr. Hanrahan asked if there wasn't a contract on the roof where the library was fairly new. Mr. Bailey responded that the library was built in the 1940s and the addition in 1970s and that the roof being replaced was 20 years old. With no further discussion, and by a show of cards, the article was approved to be placed on the ballot as read.

**Article 14: TRANSFER STATION EXPENDABLE TRUST DEPOSIT**
Selectman Holden moved and Selectman Bryer seconded to place on the ballot an article to see if the Town would vote to raise and appropriate the sum of **Twenty-five thousand, two hundred fourteen dollars and seventy-five cents ($25,214.75)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is the equivalent of the amount received from the sale of recyclable materials in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)** Steve Preston said that this money is so exact because that is the amount taken in. Ms. Faiella asked what types of expenses were anticipated to be covered by this money. Selectman Holden replied that the hope was that in 2013 the recycling building would be used for the purpose it was built for. Ms. Faiella asked what sort of recycling would be done with this change that were not being done now. Lucy Edwards stated that in order to get the building the way it was intended the first thing needed was to improve the access so it would be safe for residents to use. Then inside the building bailers would need to be purchased and that in the past this fund had been used to pay for compactors. She commended Steve Preston for his great job keeping on top of the situation. With no further discussion, and by a show of cards, the article was approved to be placed on the ballot as read.

**Article 15: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND**
Selectman Hadley moved and it was seconded to put the article on the ballot to see if the Town would vote to raise and appropriate the sum of **Three Hundred dollars ($300)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance (surplus) as of December 31, 2012. This amount is the equivalent of the amount received from the sale of cemetery lots in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0)** The article was self-explanatory so with no discussion and by a show of cards, the article passed to be placed on the ballot as read.

**Article 16: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST**
Selectman Holden moved and it was seconded to place on the ballot the article to see if the Town would vote to raise and appropriate the sum of **Five Thousand dollars ($5,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**
He went on to explain that Milfoil continues to be a problem on two or three bodies of water in Northwood and that we rely on our waterways for recreation and tax base.

Mr. Strobel mentioned that there were several articles on the warrant to be funded out of the unreserved fund balance (surplus) and he wondered if there ever had been an article

that wasn't funded from surplus and if so could that information be placed on the website so he could review it. Selectman Bryer stated that this was the first year this article had been indicated to come out of surplus, but that in years past it had been voted at Town Meeting to take it out of surplus. Mr. Ruth asked what was the total of the warrant articles proposed today that would be coming out of surplus and was advised it was $68,800. Selectman Hadley stated we currently had approximately $196,000 in surplus, and $1.5 million in our rainy day fund, so the Town was doing very well. With no more discussion, and by a show of cards, the article passed to be placed on the warrant as written.

**Article 17: POLICE SPECIAL DUTY REVOLVING FUND**

Selectman Bryer moved and it was seconded to have the article placed on the ballot to see if the Town would vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received from police special details or other activities and services outside of ordinary police details shall be deposited into the Fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance (surplus). The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. These funds may be expended only for police special details and any associated operating and administrative costs. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)** He went on to explain that this was a revolving fund being created to take the funds received for special detail, then funds are disbursed from this fund to pay the officers keeping the money out of the operating budget. With no further discussion and by a show of cards, it was voted to put the article on the ballot as written.

**Article 18: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND**

Selectman Bryer moved and it was seconded to have the article put on the ballot to see if the town would vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

He explained this was to pay long time employees when they leave. All of their vacation time or earned time would need to be paid and without this fund, it would be taken out of the Operating Budget. If that were to happen it would be a big hit to the Operating Budget. With no further discussion and by a show of cards it was approved to place the article on the ballot as read.

**Article 19: CABLE EXPENDABLE TRUST FUND**

Selectman Bryer moved and Ms. Dole seconded to place the article on the ballot to see if the Town would vote to raise and appropriate the sum of **Thirty three thousand, two hundred one dollars and fifty-nine cents ($33,201.59)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is equivalent to the amount received as cable TV franchise fees in

the year 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 8-1)** He said the article was self-explanatory so with no discussion and by a show of cards it was approved to be placed on the ballot as read.

Selectman Bryer made a motion and it was seconded to not reconsider Articles 6 through 19. By a show of cards his motion passed.

**Article 20: (By Petition) FULL TIME DEPUTY TOWN CLERK/TAX COLLECTOR**

Town Clerk/Tax Collector Judy Pease moved and it was seconded to place on the ballot the article to see if the Town would vote to raise and appropriate the sum of **Fifteen thousand, six hundred eighty-one dollars and twelve cents ($15,681.12)** for the purpose of changing the position of Deputy Town Clerk/Tax Collector from a 30-hour per week part-time position to a 35-hour per week full time position, and to expend these funds for wages and applicable benefits beginning July 1, 2013. **(Not Recommended by the Board of Selectmen 2-0) (Not Recommended by the Budget Committee 12-0)**

The explanation was read that had been placed in the paper stating the increase in work and hours of the office being open. Further figures were given showing the increase in numbers of vehicles and boats being registered, vital records and marriage licenses being issued and tax revenues being taken in. Ms. Dole then presented the Budget Committee's report showing that this was for only 6 months and that in 2014 that figure would be doubled. She also commented that the Budget Committee had not received the information that was previously presented at their meeting, but was not sure if that would have made a difference in the outcome of the vote. Ms. Morrill asked the Selectmen to give their reason for not voting for the article. Selectman Holden responded that we currently have a deputy who is doing a terrific job and that he hoped some day she would become the Town Clerk/Tax Collector. He stated that from the Budget Committee's report it was indicated that the cost per hour for these additional five hours would be $120.62 per hour. He went on to say that even though she was doing a terrific job, they did not feel they could approve it at this time.

Mr. Hanrahan asked if the figure could be adjusted on this article and the Moderator stated it could not because it would change the intent of the article. Ron Covey asked what the Deputy salary would be next year and if she was currently being paid any benefits to which he was informed she received no benefits but that as full time she would. He then repeated his request as to what her salary would be next year, or what the cost would be in his taxes next year. Ms. Garrett responded that her current salary is $20,140 and that going full time it would be approximately $36,000. Selectman Holden stated that it would be approximately $55,000. Bonnie Sears, member of the Budget Committee, stated that when the article was presented to the Budget Committee for $15,000, she thought it was unfair because that was not what the cost would be and that there would be problems with this. Betty Smith commented that she had been in to do business and there had been a sign on the window stating that the office was closed so a trip to the bank could be made. She stated that with these extra hours, perhaps the office would not need to be closed and that it might be a good idea. Ms. Chadwick asked whether the recommendations by the

Selectmen and Budget Committee would be on the ballot and was told they would be. She stated she didn't think this was the proper way for this issue to be brought up, that if she wanted a raise, she went to her boss, that this was the wrong channel to go through. With no further discussion, with a show of cards, the article was approved to go on the ballot as read.

**Article 21: OTHER BUSINESS**

Selectman Holden then stated he had two presentations to be made, but that unfortunately neither person was there. The first one was for the former Treasurer Joe Knox who had been in service over 24 years from 1989 to 2013 and always had money when we needed it. Selectman Holden saw him recently and asked him what his greatest accomplishment had been and he replied "I never had to borrow a dime to support the people in Northwood." Selectman Holden asked that everyone give Mr. Knox a big thank you. The next one was Donald Arsenault who had served over 27 years as Health Officer and in the Building Department. He asked that everyone thank him as well.

The Moderator then reiterated the announcement that Candidate's Night would be February 27 at 7:00 pm and that he would moderate the meeting, and that Ms. Edwards was available to take pictures of those candidates so desiring one be taken. With no further business to come before the meeting, on motion made by Selectman Bryer and seconded by Ms. Dole, the meeting was adjourned at 12:00 noon.

Respectfully submitted,

Judy C. Pease

Judy C. Pease
Town Clerk/Tax Collector

Article 2: Shall the Town vote to raise and appropriate a sum not to exceed **Seven hundred fifty thousand dollars ($750,000)** for the purpose of designing, constructing and paving roads, graveling roads and making necessary drainage improvements to town owned and approved highways in the Town of Northwood, and to authorize the Selectmen to act on behalf of the Town in conjunction with such purposes, and to further authorize the issuance of not more than **Seven hundred fifty thousand dollars ($750,000)** of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate and regulate such bonds and/or notes and to determine the rates of interest thereon. Furthermore, it is anticipated that all future payments of principal and interest for this bond shall be expended from the State Highway Block Grant Special Revenue Fund to be established in Warrant Article 4.
**(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 7-2) (A 3/5 majority vote is required)**

**(did not receive the required 3/5 majority)**

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| **Yes** | **340** |
| **No** | **251** |

Article 3: Shall the Town authorize the Selectmen to enter into a lease/purchase agreement, with no non-appropriation clause, in the amount of **Two hundred twenty seven thousand, five hundred seventy two dollars ($227,572)** for the purpose of leasing/purchasing and equipping a new ambulance for the Northwood Fire/Rescue Department to replace the 2007 Ford/AEV ambulance, and to raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars ($48,617)** for the first of five years of payments, and to fund the payment by withdrawing the sum of **Forty-eight thousand six hundred seventeen dollars ($48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. **(A 3/5 majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0)**

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| **Yes** | **421** |
| **No** | **220** |

Article 4: Shall the town adopt the provisions of RSA 31:95-c to restrict all revenues from the State Highway Block Grant to expenditures for the purpose of highway expenditures, including bond payments related to highway expenditures? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the State Highway Block Grant Special Revenue Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If Article 2 fails, Article 4 becomes null and void. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

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| **Yes** | **444** |
| **No** | **185** |

Article 5: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **$3,303,012.** Should this article be defeated, the default budget shall be **$3,303,352,** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

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| **Yes** | **475** |
| **No** | **156** |

Article 6: Shall the Town raise and appropriate the sum of **Sixty thousand, One Hundred Nine dollars ($60,109)** for the fifth of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of **Sixty thousand, one hundred nine dollars ($60,109)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2008 Town Meeting and does not contain an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

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| **Yes** | **528** |
| **No** | **112** |

Article 7: Shall the Town vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-1)**

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| **Yes** | **496** |
| **No** | **142** |

Article 8: Shall the town vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

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| **Yes** | **554** |
| **No** | **82** |

Article 9: Shall the Town vote to authorize the selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

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| **Yes** | **294** |
| **No** | **344** |

Article 10: Shall the Town vote to authorize the selectmen to appoint a town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

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| **Yes** | **294** |
| **No** | **344** |

Article 11: Shall the Town will vote to raise and appropriate the sum of **Thirteen thousand, two hundred seventy-five dollars ($13,275.00)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)**

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| **Yes** | **485** |
| **No** | **153** |

Article 12: Shall the town vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the Town of Northwood departments to apply for and receive State and Federal Grant money, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-1)**

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| **Yes** | **530** |
| **No** | **107** |

Article 13: Shall the Town vote to raise and appropriate the sum of **Eighteen Thousand Five Hundred Dollars ($18,500)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

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| **Yes** | **510** |
| **No** | **127** |

Article 14: Shall the Town vote to raise and appropriate the sum of **Twenty-five thousand, two hundred fourteen dollars and seventy-five cents ($25,214.75)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is the equivalent of the amount received from the sale of recyclable materials in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)**

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| **Yes** | **513** |
| **No** | **146** |

Article 15: Shall the Town vote to raise and appropriate the sum of **Three Hundred dollars ($300)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance (surplus) as of December 31, 2012. This amount is the equivalent of the amount received from the sale of cemetery lots in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

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| **Yes** | **580** |
| **No** | **75** |

Article 16: Shall the Town vote to raise and appropriate the sum of **Five Thousand dollars ($5,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund, this sum to come from the unreserved fund balance (surplus) as of December

31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

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| **Yes** | **524** |
| **No** | **128** |

Article 17: Shall the Town vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received from police special details or other activities and services outside of ordinary police details shall be deposited into the Fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance (surplus). The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. These funds may be expended only for police special details and any associated operating and administrative costs. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

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| **Yes** | **455** |
| **No** | **198** |

Article 18: Shall the town vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

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| **Yes** | **441** |
| **No** | **205** |

Article 19: Shall the Town vote to raise and appropriate the sum of **Thirty three thousand, two hundred one dollars and fifty-nine cents ($33,201.59)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is equivalent to the amount received as cable TV franchise fees in the year 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 8-1)**

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| **Yes** | **410** |
| **No** | **234** |

Article 20: Shall the Town vote to raise and appropriate the sum of **Fifteen thousand, six hundred eighty-one dollars and twelve cents ($15,681.12)** for the purpose of changing the position of Deputy Town Clerk/Tax Collector from a 30-hour per week part-time position to a 35-hour per week full time position, and to expend these funds for wages and applicable benefits beginning July 1, 2013. (Petitioned Article) **(Not recommended by the Board of Selectmen 2-0) (Not recommended by Budget Committee 12-0)**

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| **Yes** | **175** |
| **No** | **483** |

**Respectfully submitted,**

Judy C. Pease

**Judy C. Pease, Town Clerk/Tax Collector**

# Board of Selectmen Report

Selectman Robert Holden, left and Selectmen Chairman Scott Bryer

It is our pleasure to submit the annual report of the board of selectmen for the year 2013.

During the year, the board members worked closely with Town Administrator Brent Lemire, who has recently completed his third year with us, and also continued to serve as liaisons for numerous boards and committees in town including but not limited to the budget committee, planning board, recreation commission, recycling, technology, economic development, cable advisory, highway advisory and facilities committees.

During 2013 we were continued to upgrade security systems at both the town hall and transfer station/recycling building. This action was taken as a direct result of the three break-ins resulting in extensive damage to highway equipment.

Building Inspectors David Hickey and Don Gardiner both retired during the year and were replaced with Charles Smart and Dale Sylvia. Mr. Smart and Mr. Sylvia both have extensive experience in building, code and fire protection areas.

Also during 2013, we were able to re-roof the Chesley Memorial Library, continue technology upgrades at the fire department and place an Automatic External Defibrillator (AED) at the town hall.

The police department was able to purchase three new cruisers, updating their aging fleet, and the fire department received and placed in service the new ambulance in October. The Bean Hole Bash committee was very successful in reviving the event, which was held in July. Plans are being made for 2014 also. The recreation commission also sponsored its first Thanksgiving Turkey Trot, which proved to be very successful.

A Capital Improvement Program (CIP) subcommittee of the planning board continued working with staff and department heads to create an updated plan. We will begin

planning work on a safety complex and a plan to replace the aging and mechanically stressed highway fleet.

Work on a section of the Bow Lake Road reconstruction project was completed in October. In addition, a finish coat was applied to Blakes Hill Road. Work on the bridge on Bow Lake Road Bridge will be deferred pending engineering studies.

Selectman James Hadley submitted his resignation to the board in November of this year. As of this writing, potential replacements are being sought.

The town administrator has continued regular department head meetings and quarterly meetings of the Joint Loss Management committee. Police Chief Glen Drolet was appointed chair of the committee upon the retirement of Building Inspector David Hickey. Mr. Lemire, along with Finance Administrator Sandy Garrett, has been working closely with the board and the budget committee in the preparation and presentation of the 2014 budget. The process was started in August of 2013 with the departments preparing budget requests and documentation for presentation. The board of selectmen reviewed budgets during September, October, and November and were successful in submitting its request to the budget committee by November 13.

As always, the members of the board of selectmen would like to express its gratitude to the town employees and volunteers of the many boards and commissions for their invaluable efforts in keeping Northwood vibrant and a desirable place to live. We hope that residents continue to volunteer their time on elected and appointed boards...together we can continue to move Northwood forward.

Respectfully submitted,

Scott R. Bryer, Chairman

Robert W. Holden, Vice Chairman

# Town Administrator Report

I am pleased to present my third annual report as Northwood Town Administrator, and remain grateful for the opportunity to serve you. I would like to express my sincere appreciation to the board of selectmen, employees and residents who have assisted me each day, making my job easier.

There have been several notable accomplishments during 2013, including the new roof on the library, technology upgrades at the fire department, increased security at both the transfer station/recycling building and the town hall, reconstruction of parts of Bow Lake Road, overlaying the finish coat on Blakes Hill Road, and the delivery of the new ambulance. We installed a new AED in the town hall and have begun applying a fresh coat of paint to the inside of the building using on-duty staff. In addition, as we all know, winter came early….but we were ready!

We will continue our work with the planning board in updating the Master Plan, which includes infrastructure updates and the construction of a new safety center complex. After conferring with the board, recycling committee and concerned residents, we researched the options necessary to place the recycling building on line and to provide facilities for the highway department and are requesting funds for that project.

As always, we encourage you to visit the town offices and hope that your experience with us is pleasant and productive.

I want to thank the staff for their support and dedication during the year, and as I have stated on numerous occasions, the town is fortunate to have them.

I look forward to another fruitful year in Northwood and welcome your input and your support.

Please feel free to call or drop in!

Respectfully submitted,

Brent T. Lemire

Brent T. Lemire, MPA
Northwood Town Administrator

# Assessor's Report

**Exemptions** are available for the elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power. Qualification requirements and applications are available from the Town, or can be found on the State's web site. The deadline to request an exemption or credit is April 15.

**Current Use** - Eligible property owners wishing to enroll their land in the current use program beginning in 2014 must submit their application by April 15.

**Abatement applications** are available at the town offices and on the town's website at http://www.northwoodnh.org , under the main menu on the left side of the screen. Any taxpayer who believes their property is overvalued for 2013 may request an abatement. Abatement requests for tax year 2013 must be submitted, or postmarked, by March 1st 2014. Abatements are allowable to correct the physical description of the property, adjust to a reasonable approximation of market value, and in special circumstances for taxpayer's hardship. Be sure to explain the reason you believe the assessment is incorrect. A statement about the amount of taxes, town services or your use of the property may be informative, but remember we are trying to estimate the value of the property – what could you sell it for?

The cyclical inspection of properties will continue throughout the coming year. The primary areas being reviewed are North of Route 4. The assessor will be visiting properties to confirm that our information is up to date and accurate. This is not a revaluation of property, but rather a method to confirm that the Town's records correctly describe the property. Inspections of any new construction will also be conducted. Individuals making the inspection will have identification, however if you have any questions please call the Town Hall (942-5586)

If you believe we have incorrect information, you may request an inspection at any time. We will be happy to review your property and try to correct any errors. Simply call the town hall and leave a message.

If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property, please call the assessor's office at (603) 942-5586 Ext. 207. Your call will be returned as quickly as possible. An assessing agent is available each Thursday at the Town Hall.

Respectfully submitted,

Fred Smith

Fred H. Smith, Assessor
Brett S. Purvis & Associates

********** **NOTICE** **********

***Restoration of Involuntarily Merged Lots***

Pursuant to RSA 674:39-aa Restoration of Involuntarily Merged Lots, you are hereby notified that any involuntary merged lots may be restored to pre-merger status upon the owner's request. "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes **without the consent of the owner**. Your property may qualify if two or more lots were merged if during your ownership, without your consent; or prior to your ownership, if no previous owner consented to the merger. This request must be submitted to the governing body prior to December 31, 2016. The restoration of the lots to their pre-merger status shall not be deemed to cure any non-conformity with existing local land use ordinance.

# Building Inspector and Code Enforcement Report

Traveling about the town one is able to find a unique blend of resources and features that is reminiscent of a certain old New England charm. Rugged forested hills, country roads that pass by Victorian style farm houses with sloping pastures and a view over a distant pond. The observant traveler will find many ancient remnants of the Original NH Turnpike meandering in the trees along Route 4. A riffling stream crossed by an old stone culvert passing through a small village district presents a vision of the past.

Since coming to Northwood in September I have found the community to be very busy. While much of the traffic on Route 4 travels through town to other destinations, some of that traffic stops here to conduct business. Many permits have been issued, numerous phone calls with questions answered, and walk-in clients with inquiries about properties, health or use issues have been assisted. The health department reviewed 39 septic designs in 2013.

| Permits: | |
|---|---|
| Building | 11 |
| Electrical | 85 |
| Mechanical | 77 |
| Plumbing | 20 |
| Demolition | 11 |
| School | 1 |
| Misc. | 78 |
| Total | 288 |

Permit Revenue. $27,852.00

Respectfully submitted,
Charles A. Smart

Building Inspector/Code Enforcement Officer

Marcia Severance, Secretary

# Cemetery Trustees Report

The six town owned and maintained cemeteries include Pine Grove, East Northwood, Ridge, Old Canterbury, and Fairview. The cemetery trustees oversee the care of these six burial grounds with the assistance of the caretaker, Sherman Elliot, and our town secretary, Marcia Severance.

The mowing and trimming was again done by Ben Edwards and Barry LaValley.

More trees were removed from Harvey Lake cemetery this year before more headstones were damaged from falling limbs. The fence was also finished, painting done by Bob Lindquist, his crew, and Janet with her volunteers.

Barry LaValley and crew also did some limbing and cleanup of trees at the other five cemeteries with the assistance of Jim Wilson and Charlie Pease.

Bill Bushnell continues the record keeping with the help of Sherm Elliot and Marcia Severance.

Steve Bailey worked on repairing the damage done by vandals at Old Canterbury with the help of Frank Bryer.

John Schlang continues to represent the Veterans and keeps the memorial markers and flags in good shape.

*Cemetery Stone*, digital photo by Casey Davies

Thanks to all that help maintain these grounds. I know there are many that help throughout the year that do not get mentioned.

Respectfully submitted,

Stephen Bailey, Trustee Chairman

William S. Bushnell, Trustee
Janet Delfuoco, Trustee
Charles Pease, Trustee
John Schlang, Trustee
Sherman Elliot, Supervisor

# Conservation Commission Report

The conservation commission was established in 1971 by the Town of Northwood, pursuant to RSA 36-A:2, for three primary reasons:

1. To provide guidance for the protection and proper utilization of the town's natural resources (woodlands, wetlands, lakes, and ponds);
2. To review and provide input on applications to dredge or fill wetlands for development projects in town; and,
3. To maintain maps of the town's natural features, and promote and sponsor events and activities that raise awareness of the value of natural resources.

Other activities in 2013 included: Coordinating with other town organizations to enhance and improve the Northwood Meadows State Park and Forest Peters Wildlife Management Area.

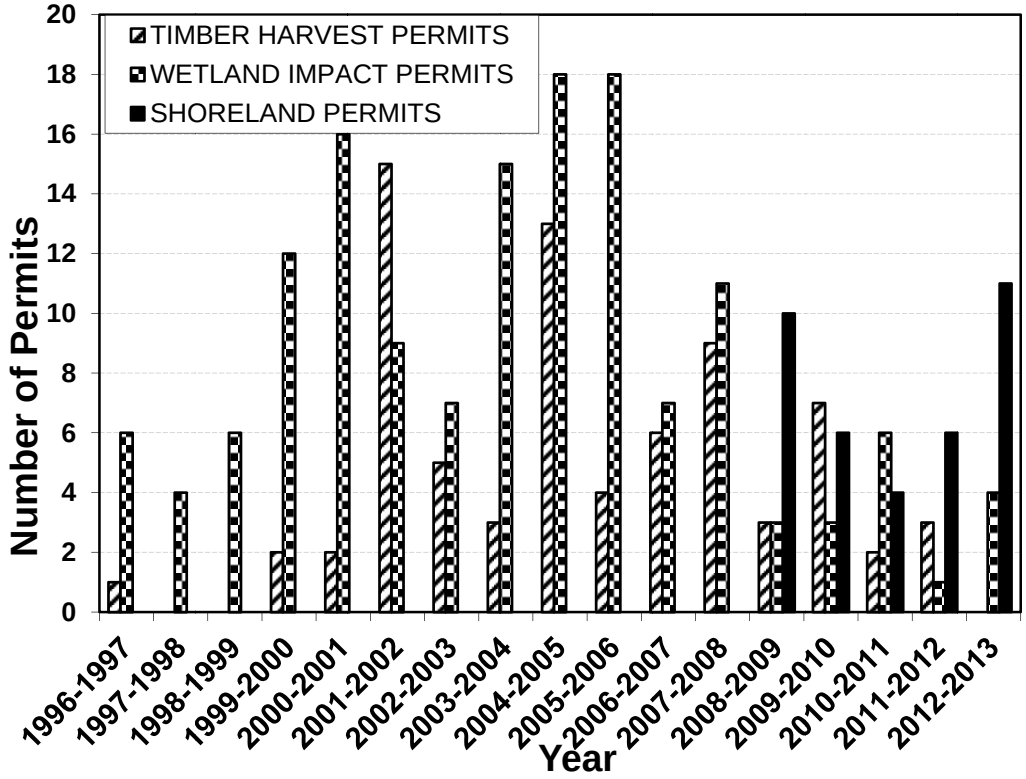
Of particular note over the last year, the commission and town staff were pleased to complete a conservation project on an approximate 58-acre lot in town. The project expanded the footprint of the areas surrounding the Northwood Meadows State Park, Forest Peters Wildlife Management Area and the greater Saddleback Mountain/Lamprey River headwater areas. This natural area is an exceptional resource for the town and is a model for a truly unique relationship between public and private neighbors that work together to achieve common goals, and exemplifies community commitment to natural areas. It is a privilege for the town to work collaboratively with other groups on these natural resource preservation efforts that benefit both the town and the region as a whole.

In June, members of the conservation commission walked the Guptill Lamprey Pasture lot, which was purchased and permanently conserved in 2012. Many beautiful natural features abound including a variety of woodland plants, and a boulder field. Longtime conservation commission member Wini Young is dwarfed by one of the large granite boulders as she walks toward it.

# Conservation Commission Report

The conservation commission continues to work with the citizens and land owners of Northwood to protect the town's land, water and natural resources. The commission encourages constructive input, by residents, on conservation matters and encourages everyone to participate.

Below is the number of natural resource impact permits in the town issued over the last fifteen years.




The Northwood Conservation Commission meets in the Northwood Town Hall at 7:00 p.m. on the first Tuesday of every month. Please join us, as an interested party or possibly as a future member. Our strength in being effective depends on you.

Respectfully submitted,

Stephen Roy, Chairman

# NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike
Northwood, NH 03261
*James R. Lindquist, Fire Chief*
*Nikolas K. Bassett, Deputy Fire Chief*
Business Phone (603) 942-9103, Fax (603) 942-9104
Emergency 9-1-1

*"Neighbors, Forever Ready"*

## 2013 DEPARTMENT REPORT

This past year, the department responded to 553 calls for service, which are broken down on the next page and do not include fire inspections. Many members of the department have taken advantage of classes made available by the New Hampshire Fire Academy. Many have also kept up their skills and level of preparedness by attending monthly in-house meetings and trainings as well as attending trainings offered throughout the area. These trainings include Firefighter Level I, II and III certification courses, Fire Inspector I and II, Swift Water Operations and Technician, Ice Rescue Technician, Rope Rescue Operations and Technician, Hazardous Materials Operations, Hazardous Materials Decontamination, Hazardous Materials Technician, both basic and advanced Emergency Medical Technician courses, Wildland Fire Fighter and Wilderness Search and Rescue. Members also attended training in Socorro, New Mexico related to Terrorist Activity.

This department also maintains an active role with the Capitol Area Fire Mutual Aid Compact, Central NH Hazardous Materials Response Team, Lakes Region Mutual Fire Aid Association, New Hampshire State Fireman's Association, New Hampshire Association of Fire Chiefs and Seacoast area fire departments. These relationships assure resources will be available should there be a large scale incident during which other assistance is needed.

In closing, I wish to thank all the members of the Northwood Fire-Rescue Department for their dedicated and professional service to this community and for routinely putting their lives on hold with their families to help the citizens and visitors of Northwood. Also, to our members' families, who without their support we would not have such a dedicated group that serves our great town. Without the hard work and perseverance of our members, the fire department would not be where it is today. I would also like to thank the members of the Northwood Police Department and Northwood Highway Department as well the board of selectman, town administrator and all other town departments, town boards, and town officials who have helped us throughout the past year.

Taking Delivery of 71A1 at Professional Vehicle Corp. in Rumford Maine.

## Northwood Fire - Rescue
## 2013 DEPARTMENT REPORT
## (Continued)

### Breakdown of Calls

| Incident or Call Type | Number of Responses |
|---|---|
| Medical Aid | 287 |
| Mutual Aid - Medical | 39 |
| Paramedic Intercept | 3 |
| Structure Fire | 13 |
| Mutual Aid - Fire | 35 |
| Permitted Outside Fire | 9 |
| Unpermitted Outside Fire | 16 |
| Smoke Investigation | 3 |
| Fire Alarm Activation | 44 |
| Motor Vehicle Collision | 45 |
| Motor Vehicle/Equipment Fire | 8 |
| Hazardous Condition | 21 |
| Water/Wilderness Rescue | 1 |
| Service Call | 15 |
| Good Intent Call | 10 |
| Assist Police | 4 |
| | |
| **Total Calls** | **553** |

Once again thank you to the residents of Northwood for your continued support and we wish you all a happy and fire safe 2014.

Respectfully submitted,

James R. Lindquist, Chief of Department

# Forest Fire Warden & State Forest Ranger Report

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

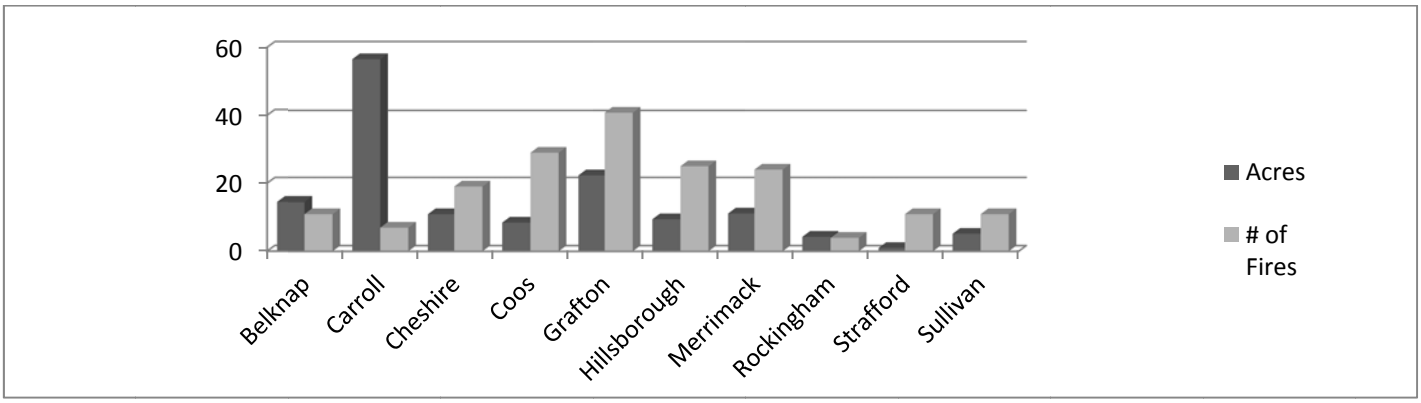
| CAUSES OF FIRES REPORTED | | Total | Fires | Total Acres |
|---|---|---|---|---|
| Arson | 1 | **2013** | **182** | **144** |
| Debris | 69 | **2012** | **318** | **206** |
| Campfire | 12 | **2011** | **125** | **42** |
| Children | 1 | **2010** | **360** | **145** |
| Smoking | 10 | **2009** | **334** | **173** |
| Railroad | 0 | | | |
| Equipment | 4 | | | |
| Lightning | 0 | | | |
| Misc.* | 85 (*Misc.: power lines, fireworks, electric fences, etc.) | | | |

## 2013 FIRE STATISTICS

(All fires reported as of November 2013)

(**figures do not include fires under the jurisdiction of the White Mountain National Forest**)

| COUNTY STATISTICS | | |
|---|---|---|
| **County** | **Acres** | **# of Fires** |
| Belknap | 14.5 | 11 |
| Carroll | 56.5 | 7 |
| Cheshire | 11 | 19 |
| Coos | 8.5 | 29 |
| Grafton | 22.3 | 41 |
| Hillsborough | 9.5 | 25 |
| Merrimack | 11.2 | 24 |
| Rockingham | 4.3 | 4 |
| Strafford | 1 | 11 |
| Sullivan | 5.2 | 11 |



***ONLY YOU CAN PREVENT WILDLAND FIRE!***

CAPITAL AREA MUTUAL AID FIRE COMPACT

President: Chief Ray R. Fisher Chief Coordinator: Dick Wright

P.O. Box 3962 Email: Telephone 603-225-8988
Concord, NH 03302-3962 capareac1@comcast.net Fax: 603-228-0983

# 2013 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2013 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2013. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

We are pleased to announce the addition of Hillsboro Fire-Rescue led by Chief Kenny Stafford to our system in mid-year 2013. Hillsboro also provides all fire and EMS services to the Town of Windsor increasing to twenty two the number of communities being dispatched and protected by our mutual aid services. Fire and Emergency Medical dispatched calls totaled 20,809 in 2013, an increase of 3.9% from the previous year. The detailed activity report by town/agency is attached.

The 2013 Compact operating budget was $ 1,076,600. Funding of all Compact operations is provided by the member communities. We continue to apply for federal Grant Funds when available and were able to use grant funds for upgrades to our computer dispatch system and other equipment. We have requested grant funding to continue our redundancy capability with the Lakes Region Mutual Fire Aid dispatch operations.

The Chief Coordinator responded to 160 incidents throughout the system in 2013, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2013 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Chief Daniel Andrus, Concord

Several towns in our system appointed new fire chiefs in 2013. We welcome Allenstown Chief Dana Pendergast, Deering Chief James Tramontozzi, Hopkinton Chief Douglas Mumford, Loudon Chief Richard "Rick" Wright, Pittsfield Chief Robert Martin, Salisbury Chief William MacDuffie Jr., and Webster Chief Robert Wolinski. We look forward to working with them.

CAPITAL AREA MUTUAL AID FIRE COMPACT

President: Chief Ray R. Fisher Chief Coordinator: Dick Wright

P.O. Box 3962 Email: Telephone 603-225-8988
Concord, NH 03302-3962 capareac1@comcast.net Fax: 603-228-0983

## Page 2 (2013 Annual Report)

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments. An updated Hazardous Materials Mitigation Plan has been distributed to all departments.

This 2013 Annual Report will be my final report to you. I have submitted my retirement plans to the Capital Area Board of Directors to be effective the end of May 2014. I am the first and only Chief Coordinator of the Compact, having served for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. It has been a rewarding and gratifying experience, and I thank all the town fire chiefs, fire and EMS personnel, public safety personnel, and town representatives in our communities for their strong support and cooperation in moving this organization forward.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities, and participate in planning.

We thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

2012 Incidents vs. 2013 Incidents

| | 2012 | 2013 | |
|---|---|---|---|
| Northwood | 603 | 553 | -8.3% |

# Facilities Committee & Athletic Fields Committee Report

Over the past several years, the Northwood Town Facilities Committee has worked to bring all of the town's buildings and facilities into good condition, and many improvements have been made. Buildings were painted, roofs re-shingled garage doors replaced and trees removed, along with other improvements. The community hall on Main Street received a new metal outside exit stairway from the second floor. The 25 year-old propane heaters were replaced with new propane heaters on the first and second floors. Now small groups can hold their meetings in the upstairs room. This building is being used daily by small community and town groups as there is no room for their meetings at either the town hall or Chesley Memorial Library.

Charles Comtois moved from Northwood and resigned his position on the committee. He was a valued member for several years, and offered much advice relative to the new athletic fields and other projects. The open position was advertised and Peter J. Blinn applied and was appointed by the selectmen in October.

The committee's project for the year 2014 is the re-roofing of the Ridge Fire Station. The present roof has suffered water damage and a quote in the amount of $15,000 for the repairs and re-roofing of the entire facility has been received. The committee's 2014 town warrant article requests the sum of $15,000 be raised and placed in the Town Facility Expendable Trust Fund for this purpose.

The committee members continue to check all the town facilities to make sure that they are in good repair. We ask that every town department inform the committee of any maintenance situations that might come within the guidelines of the committee's responsibilities. Any funds that are left over from projects that have been completed, remain with the trust fund, and with permission from the board of selectmen, any unexpected projects at the time the new town budget is approved in March 2014, may be eligible for funding within the year.

The committee meets at the community hall on a monthly basis. A schedule of meeting dates is posted at the post office, town hall, Chesley Library and on the town's website.

**ATHLETIC FIELDS COMMITTEE REPORT**

During this year work continued on preparing the large area into additional fields. It was necessary to have the out-cropping of ledge removed in order to make the entire area available for fields. The recreation commission, Northwood Baseball Association, athletic fields committee and town facilities committee met and reviewed the area plans to determine how the area could yield the largest field area. Paul Belliveau and Jim Wilson worked together to mark off the various areas of the fields, roadway, parking, etc. We thank them for their volunteer efforts in helping the committee. Lance Benson continued to work, bulldozing the rocks blasted from the ledge area, and leveling and applying dirt to as large an area as possible. It is estimated that the funds remaining in the capital reserve fund will be adequate to complete the new area in 2014.

Respectfully submitted,

Stephen Bailey, Chairman/Facilities Committee (2014)

Marion Knox, Secretary/Facilities Committee (2014)
Fred Bassett, Fire Department (2016)
Betty Smith, Library Trustee (2014)
Peter Blinn, Recreation and Athletic Fields (2015)
Scott Vaughn, Facility Committee and Athletic Fields (2016)
Russell Eldridge, Facility Committee and Athletic Fields (2015)
Robert Bailey, Athletic Fields Committee (2014)

# Friends of Northwood Meadows State Park Report

*Trailhead,* digital photo by Zach Rheaume

The Friends of Northwood Meadows State Park is a local non-profit volunteer organization that works in association with the NH Department of Parks and Recreation to improve the health of the park, protect its natural resources, and further opportunities for recreation, education and enjoyment of the park and surrounding open lands by all park visitors. The Friends coordinate with interested individuals and groups who are active in the park, including the Northwood Crankpullers Snowmobile Club, the Telecom Pioneers, Saddleback Mountain Lions Club, Northwood Area Land Management Collaborative (NALMC), the Northwood Conservation Commission, and the NH Department of Resources and Economic Development. Our primary mission is maintenance and improvement of park trails and facilities. We hold periodic work days to clear, maintain and mark trails, repair and improve fishing platforms and other structures, and conduct special projects and events in and around the park.

*November Stream*
Digital photos, above and right, by Zach Rheaume

We had a very productive year in 2013. You may have noticed several new picnic tables, newly painted fishing platforms, and trail signs. We applied for and received a NH Recreational Trails Program grant which funded the new information kiosk located inside the main gate, the movement of the old kiosk to Old Mountain Road near the Saddleback Mt. Trail, and another new kiosk to be

built further up Old Mountain Road at the junction of the White and NALMC trails. New park trail maps are in the works too under this grant. The Telecom Pioneers provided funding to add gravel, grade and re-ditch the driveway. We are now in in the early design phase of a plan to improve and expand the larger parking lot and hope to obtain additional grant funding for that project. At our October workday, in addition to the kiosk work, we reset the 6,000 pound New Hampshire rock that had tipped over, cleared trails and downed trees, and cut shrubbery at the entrance to keep Route 4 sight lines open.

*Trails,* digital photo by Zach Rheaume

Also this year a weekly series of races for all ages along the NALMC trail was a lot of fun and a huge success resulting in a very generous donation to the Friends from race registration proceeds. Northwood Recreation Department's Turkey Trot on Thanksgiving morning was also a big success with over 200 racers participating.

The Friends meet at 7 pm on the second Thursday of each month, at the Northwood Community Hall. We welcome all who share our interest in keeping the park in a healthy state for all to enjoy. For more information, please contact Maryalice Fischer at 664-5097.

Respectfully submitted,

Stephen Bailey
President, Friends of Northwood Meadows State Park

# Highway Advisory Committee Report

Northwood Highway Advisory Committee began year 2013 by cancelling their scheduled January and February meetings because of the weather –it was a snowy winter!

One of the first orders of business at their March meeting was to fill the alternate position held for many years by John Lane, who passed away early in 2013. John served as committee chairman and committee member for many years before moving to an alternate position in 2010. He was a very valuable and knowledgeable member of the committee. Robert Strobel who produced the 2012 Road Surface Assessment and Seven Year Maintenance Plan for Northwood, volunteered to become an alternate committee member, and Robert Bailey renewed his appointment as an alternate. All other members, whose appointments would expire on March 31st were agreeable to renewing their appointments for another three year term.

Spring brought the committee to discussions on how the scheduled work on Bow Lake Road should be done. The original plan was to begin at the Strafford town line and work towards Sherburne Hill Road. With knowledge of drainage work needed on Pender Road before the town accepted it as a town road, and the improvements that were to be made on Pender Hill, the committee advised the road agent to change the road work to begin at Sherburne Hill Road instead of the Strafford town line. This change would include stopping at the bridge instead of including it in the first phase. The town engineer, at the request of the selectmen, presented his recommendations for replacing the culvert at the bridge with a concrete bridge culvert.

The ditch work, tree cutting and road work that was performed was done between the hours when school busses and commuter vehicles were at their minimum – thus the actual paving was done later in the fall than expected and stopped at the location of the bridge. The bridge project is first on the agenda for spring 2014 along with the balance of the road work to the Strafford town line. This entire project was planned as a two year project in the 2012 Road Plan.

The committee held work sessions with Robert Strobel and discussed possible changes in the present planning board regulations pertaining to cul-de-sac dimensions, driveways, shade trees, road runoff and placement of mailboxes. Future work sessions will be held during 2014.

The committee awaits the selectmen's formal acceptance of three roads, Sunset Drive, Jeffrey Drive and Welsh Road, which do not have any record of acceptance in any town clerk records, and have been maintained by the town for the past one hundred years. The selectmen did, in 2013, accept new subdivision roads: Knowle's Way and Pender Road, and Masten Drive as town roads after various problems were corrected.

Because of the selectmen's busy schedule during 2013, we were not able to have a selectmen's representative present at our monthly meetings. It is hoped that a selectman will attend some of our 2014 meetings in order to improve the lines of communication, especially on matters of road construction, etc.

Our monthly meetings, held at the community hall on Main Street, are open to the public, and the schedule and time of each meeting is posted at the post office, town hall, community hall and the Northwood website.

# Highway Advisory Committee Report

The committee appreciates the courtesy extended by the residents of Northwood, to the members of the highway department as they work on improving and/or plowing the town roads.

Respectfully submitted,

Stephen Bailey – Chairman (2016)

Marion Knox – Secretary (2014)
Fred Bassett (2014)
Robert Knowlton (2015)
Greg Bane (2015)
Charles Pease (2016)
Robert Bailey – Alternate (2014)
Robert Strobel – Alternate (2014)
James Wilson – Road Agent
James Hadley, Selectmen's Rep. (resigned)

# Human Services Report

The mission of the Town of Northwood's Human Services Department is to help those whose circumstances do not allow them to meet their basic needs. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income available to meet those needs. Emergency needs are met whenever possible and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency. The State Statutes require that the town provide basic needs to those who request and qualify for services even if it means exceeding the budgeted amount.

Welfare vouchers were given out to families and individuals who were facing eviction, foreclosure, homelessness, utility shutoff and fuel assistance. Other individuals either called or stopped by the welfare office and were assisted with information and support to find the services in our community that could help them.

It remains important to continue to recognize the work done by some of the social service groups of Northwood including the Northwood Food Pantry, under the direction of Pat Jacobsmeyer, the Santa's Helpers Program sponsored by the Northwood Fire-Rescue Association, and the local churches for their continuous involvement in our Holiday Food Basket Program. Over 51 households were assisted with Thanksgiving and Winter Holiday food baskets this year, and 31 families including 68 children were served by the Santa's Helpers Program this year.

A sincere thank you is extended to all the individuals and organizations for their generosity, caring and support. Northwood is truly a community of caring.

Those in need of services can call for an appointment at 942-5586 extension 208 and/or go to the town's website under 'Forms and Documents' to access an *Application for General Assistance*.

Respectfully submitted,

Sandy Garrett,

Sandy Garrett

Human Services Assistant

# Joint Loss Management Committee Report

The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues could be a liability to the town. Among the recommendations advanced by the committee and adopted were:

1. All new lighting installed at the Northwood Transfer Station and Town Works building for night time operations.
2. Recommended changes to the fire department to their Standard Operating Procedures in the area of backing of emergency vehicles.

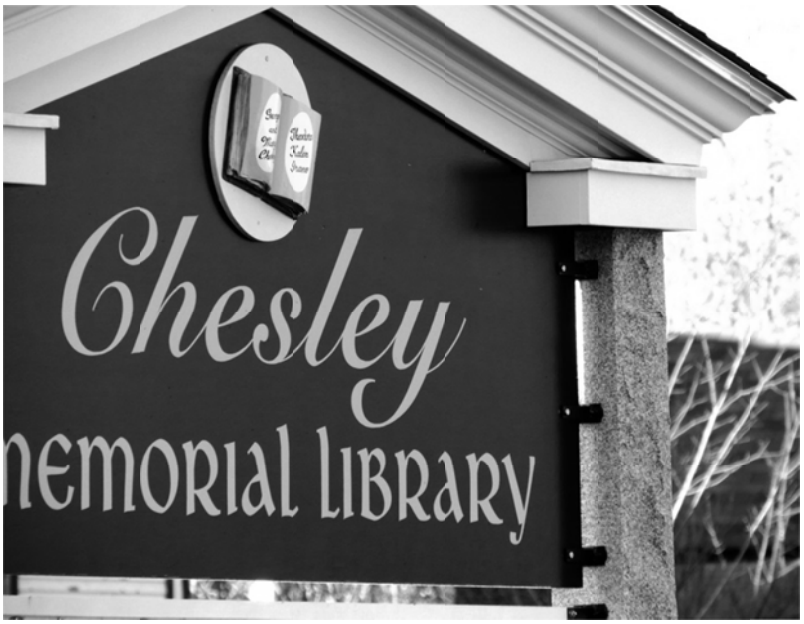
The Joint Loss Management Committee would like to take this opportunity to extend a sincere thank you to Building Inspector Dave Hickey, who retired earlier this year, for all his work as the Chairman of the Joint Loss Management Committee for the past several years. Dave did a tremendous amount of work for the committee and was a true asset to the Town of Northwood.

The committee currently includes the following people:
Charles Pease
Donna Bunker
Lt. David Wakeman
Firefighter/EMT Matthew Woodbury
Kathleen Coe
Stephen Bailey
Charles Smart

Respectfully submitted,

Chief Glendon Drolet, Chairman

# Library Report




*Chesley Memorial Library*, digital photo by Casey Davies

2013 was another busy year at the Chesley Memorial Library: 26,133 books and materials were checked out by the 2,000 individuals with library cards. Free public internet access still brought many patrons in to the library and wireless service (both inside and outside) remained popular all year long. The Chesley Memorial Library borrowed 671 items from other libraries and loaned 916 items to other libraries. Patrons downloaded 2,134 audiobooks and eBooks through the New Hampshire Downloadable Books: visit the library's web site at www.chesleylib.com for more information.

The 2013 Summer Reading Program was divided into three groups featuring stories, activities, and crafts with an underground theme. Preschoolers and students in first grade through fourth grade participated in the *Dig Into Reading* Summer Story Program. Students in fifth grade and up participated in the *Beneath the Surface* Summer Reading Club. Weekly activities included making time capsules, worm farms, and decorating t-shirts. Adults also joined the summer reading fun with the *Groundbreaking Reads* Summer Reading Program and earned raffle tickets for every book they read throughout the summer. Each ticket gave participants the chance to win mugs, shirts, and notepads featuring reading themes.

The library kept children of all ages busy throughout the year with many different programs to attend. The Teen Read Book Club morphed into the Junior Book Club as the year progressed. Weekly Story Time sessions kept the preschool bunch occupied with books and simple crafts. Children's drop-in craft sessions were held the second Saturday of every month and during school vacations. Teens and preteens participated in a variety of craft sessions ranging from polymer clay beads to splatter painting to pinecone turkeys. The library co-sponsored a hugely successful concert (Dumbledore's Army, a Harry Potter rock band) with the Recreation Department and the Friends of the Library. The library also sponsored a craft table at the Bean Hole Bash where visitors decorated their own book bags and learned about what was going on at the library. The ever-popular Teddy Bear Sleepover was held in October…this year the teddy bears and their stuffed friends decorated masks for Halloween with the help of their human friends! The most popular new program of the year was definitely the Lego Club. The weekly program proved successful enough to add a monthly Saturday club. Children and teens participated in voting for an assortment of book awards: the Great Stone, the Flume, the Isinglass, and the Ladybug.

Local authors Buddy Fife and Grace Mattern held book signings earlier in the year and another property tax workshop was held in May. The Friends of the Libraries sponsored the sixth annual "Humor and Harmony" featuring Cordwood and Rebecca Rule, always well attended and immensely enjoyed. Shannan Brown visited with her therapy dog, Sparky. Book Chat sessions were offered to give patrons the opportunity to talk about books they read without the commitment of reading a specific book for discussion, although the traditional book discussion groups proved to be in greater demand. The Northwood/Nottingham Book Discussion Group held monthly meetings for members of both communities and rotated meetings between the two towns. The Afternoon Book Discussion Group continued to meet at the Chesley Memorial Library

on the first Wednesday of every month at 2:00 p.m. Both groups read a variety of fiction and non-fiction titles. The evening group enjoyed several thematic potluck dinners and the afternoon group held a discussion at a Chinese restaurant after reading "Snow Flower and the Secret Fan" by Lisa See. Contact the library if you are interested in joining one (or both!) book discussion groups.

The Chesley Memorial Library once again shared passes to the Museum of Fine Arts in Boston with the Blaisdell Memorial Library in Nottingham and the Philbrick-James Library in Deerfield. Other passes were added due to popular demand: the Boston Children's Museum, the Children's Museum of New Hampshire, Charmingfare Farm, Mt. Kearsage Indian Museum, and the Wright Museum. The library celebrated National Library Week in April and National Library Card Sign-Up Month in September with open houses and free replacement library cards. Library staff promoted the library and its services during visits to the Northwood School and hosted visits from local Scout groups throughout the year. The library participated in the "Gift of Reading" program in December sponsored by Rockingham Community Action.

Library aide Carla Neal left for another job but continued to fill in as a library sub so it did not even feel like we said goodbye. Miranda Avery joined our team as our new library aide and patrons enjoyed getting to know her this year. We welcomed a new library trustee, Betty Smith, while former trustee Norma Heroux stayed on as one of our alternates. We suffered a huge loss when beloved alternate library trustee, Pat Bondelevitch, passed away this summer after a brief illness. Our trustee meetings and book discussions have not been the same since. Pat illuminated every meeting she attended with her wonderful sense of humor and shared her passion for libraries with everyone she met. Pat, we miss you! 2013 staff members include: Library Director Donna Bunker, Library Assistants Diane Kizirian and Annette Blake; Technology Librarian Valerie Twombly; Teen Librarian Jena Zarnowski; Library Aides Sharon Young and Miranda Avery. 2013 library Trustees: Ann Kelley, Betty Smith, and Margaret Walker; Alternate Library Trustees: Norma Heroux and Lorna Patey. Library hours: Mondays through Thursdays 10:00 a.m. - 7:00 p.m.; Saturdays 10:00 a.m. – 1:00 p.m. Email the library staff at chesleylib@gmail.com or the director at chesleydirector@gmail.com. Stop by the library and check out what your local library has to offer. Remember to visit the library's web site (www.chesleylib.com) or Facebook page (http://www.facebook.com/chesleylib) for information about the library, services, and programs.

Respectfully submitted,
Donna Bunker
Donna Bunker, Library Director

Library Trustees:
Ann Kelley
Betty Smith
Margaret Walker

# Northwood Area Land Management Collaborative Report

Northwood Area Land Management Collaborative (NALMC) is a group of neighbors in and around Northwood working together to connect with each other and to the land through an appreciation of the natural world. The NALMC neighborhood contains 2600 acres of contiguous permanently conserved land that is owned by 17 different public and private landowners, 4000 acres of un-fragmented habitat, a watershed divide between the Lamprey and Merrimack Rivers and is the headwaters of the Lamprey River.

Racers arrive for the start of a 3.6 mile run through the NALMC neighborhood and Northwood Meadows State Park

NALMC sponsored a number of events during 2013, including the introduction of an exciting summer XC series held every Wednesday evening from June 26-August 14. In partnership with Acidotic Racing and Friends of Northwood Meadows, runners of all ages participated in the one mile and 3.6 mile races. Word spread quickly and the events were well attended and successful. In July, NALMC members held a Leopold bench building workshop at the Bean Hole Bash. Looking to the future, our upcoming project is a two-year study *Caring for the Land: Connecting People and the Natural Resources in the NALMC Community*.

For more information on NALMC, check out our website at www.nalmc.net

Photo, left: Area seniors gathered in April for the first in a series of Smell the Roses hikes led by AMC certified hike leader Anne Melvin. The 3.5 mile hike went from the NALMC kiosk through Northwood Meadows State Park and return. Ed Burtt, who designed and developed what is now our state park made a surprise visit to join the walk on his way back to Canada, where he now resides. His personal stories about how the roads and lake were created were a great addition to the hike. Dr. George Newman shared his extensive knowledge of native plants and shrubs, identifying them in their natural setting.

NALMC 2013 Steering Committee

Carl Wallman - Private Landowner, Chairman ● Bryan Comeau - NH Division of Forests & Lands, Vice Chairman
Steve Roy - Northwood Conservation Commission, Secretary ● Steve Eisenhauer - UNH Woodlands & Natural Areas
Brian Lobao - Camp Wah-Tut-Ka Boy Scout Reservation ● Steve Bailey - Friends of Northwood Meadows State Park
Jim Oehler - NH Fish & Game ● Private Landowners: Jeff Lalish, Chris Gallagher, Serita Frey, Carla Pitman, Linda Smith

# Planning Board Report

Planning board membership gained one new and one familiar face for 2013: Lee Baldwin and Lucy Edwards were added to the board in March 2013. Robert Strobel and Timothy Jandebeur were renewed as Chair and as Vice-Chair respectively. Joseph McCaffrey and Richard Wolf continued their existing terms along with Selectman Scott Bryer with Alternates Victoria Parmele and Adam Sprague completing the makeup of the board. Mr. Jandebeur continues as the representative to the Economic Development Committee.

The planning board acted upon 19 applications this year which is up from 13 in 2012: 1 Major Site Plan review, 5 Minimal Impact Site Plan reviews, 4 Minor Subdivisions, 2 Minor Site Plan reviews, 2 Home Business reviews, 1 Boundary Line adjustment, 1 Voluntary Merger, 2 Site Plan amendments, and 1 Design Review for a major subdivision. We also heard several preliminary design reviews, and one revocation for an existing approval. This level of activity hopefully indicates that the "Great Recession" is slowly coming to an end in the local area.

The Master Plan update continues. We continued our community discussion topics with Economic Development, Natural Resources, Transportation, and Population discussed in the first half of 2013. The Vision Statement was drafted and accepted by board members, and provides an outline of what is envisioned for our town for land use. Topic chapters on Water Resources, Housing, Economic Development, Agriculture have been drafted based on these community discussions, the community surveys and public input sessions, and other data sources such as census data, state statistics, and similar. These drafts have been submitted for review by board members, while chapters on the topics of Transportation, Natural Resources, and Land Use are underway and will be completed in early 2014.

A water resources subcommittee was formed by the planning board to provide input and research on topics that affect our lakes, ponds and streams. They researched and drafted the Master Plan chapter on water resources.

The Capital Improvement Plan initiative has been put on the back burner until the Master Plan update is completed.

As always, the planning board welcomes your input and participation in developing the future of our town. We meet on the 2nd and 4th Thursday of each month at 6:30. If you would like more information or have any questions, please contact Town Planner Elaine Planchet.

Respectfully submitted,

Robert Strobel, Chairman, 2015

Timothy Jandebeur, Vice Chairman, 2015
Scott Bryer, Selectmen Representative
Richard Wolf, 2016 ~ Lee Baldwin, 2016 ~ Lucy Edwards, 2014 ~ Joseph McCaffrey, 2014
Victoria Parmele, Alternate, 2014

# Police Commission Report

Commission Chairman John Schlang

Commissioner Richard Cummings

Commissioner Richard Wolf

The Northwood Police Commission held their regular monthly meeting on the third Tuesday of the month at 11 am at the police station during 2013. During the year, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report. Anyone who would like to be on the agenda to speak directly to the commission regarding a particular matter may request in advance by contacting the board administrator at 942-5586,
ext. 205 or lsmith@northwoodnh.org

In January, the much anticipated arrival occurred of K-9 Luna to the department and to her trainer, Officer Preve. The commission supports the program, particularly noting that a K-9 was chosen that is being trained for search and rescue. Luna soon became known in Northwood, as Officer Preve brought her to the police station and around town to get her used to being around the public. Fundraising efforts for the K-9 program and Luna have been met with much success throughout the year.

The commission worked diligently with Chief Drolet, and with support from the Northwood Budget Committee, to provide the opportunity to upgrade the department's fleet of cruisers to lease 3 new vehicles. The age and mileage of the vehicles and high cost of repairs made this a priority for the department. The voters approved the operating budget, which included the lease purchase of the vehicles, at the March 2013 ballot. 3 new vehicles, all under warranty, have been put into service this year. We believe this will save on costly repairs, improve safety for the officers when making emergency calls and insure that vehicles will be available when needed. We sincerely thank you for your support.

The March election brought a new member to the commission-Richard Wolf, who was elected to the position over incumbent W. Edward "Spike" Bryant. We thank Spike for his twenty seven years of service, having been a member of the commission since its inception in 1986. Mr. Bryant was also a member of the Police Advisory Committee, appointed by the board of selectmen, which preceded the adoption of the police commission by Northwood voters.

# Police Commission Report

During 2013, we had public attendance at a number of our meetings. In May, Town Administrator Brent Lemire attended our meeting and discussion centered on special duty rates and budget items. We welcome members of the public to attend and ask that if you have a specific matter to discuss, that you follow the contact information to be placed on the agenda.

A new full time officer, Dennis Rector, was hired in May. He is an experienced police officer who quickly became a valued member of the force. Ms. Doreen Schibbelhute was chosen for the position of Northwood Animal Control Officer in July and she has been attending to a variety of animal issues and concerns of residents since coming on board.

If you would like to know more about the police department, we recommend you view the department's website at www.northwoodpolice.org which contains information on our personnel, vehicle fleet and monthly police logs. A Facebook page has been set up where the most up to date information on department matters and local traffic problems are posted.

We would like to thank the Northwood Board of Selectmen for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

The commission, consisting of Richard Cummings, Richard Wolf and myself, would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,

John E. Schlang

John Schlang, Chairman

# Police Department Report

Police Chief Glendon Drolet

During 2013 the Northwood Police Department responded to 2,672calls for service. Officers made 205 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. Officers conducted 1761 motor vehicle stops and handled 131 motor vehicle collisions.

We encourage citizens to provide any and all input to the police department. I have implemented several opportunities to reach out to the citizens of Northwood. I began having quarterly "Chat with the Chief" meetings towards the end of 2012 and continued to do so throughout 2013. The Northwood Police Department has also created a Facebook page. Please like us on Facebook to receive alerts on incidents happening in Northwood as well as informational posts on town happenings. Residents can also receive emergency alerts by signing up on our Nixle account at Nixle.com. Information can also be found on our website at www.northwoodpolice.org

Approximately $12,000 in grants was awarded to the Northwood Police Department from the New Hampshire Highway Safety Agency to conduct Safe Commute Patrols, Speed Enforcement Patrols, and DWI Patrols. We anticipate applying for and receiving these grants again in 2014.

Officer Josh Preve and K-9 Luna have begun their training and will obtain their certifications shortly. We would like to express our extreme appreciation to the businesses and citizens that have donated to the Northwood Police Association to support the K-9 program.

The Northwood Police Department welcomed Officer Dennis Rector to the force. Officer Rector was hired to fill an open full-time position. Officer Rector comes to us with over 14 years of experience and will be a true asset to the department.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in.

Respectfully submitted,

Glendon L. Drolet, Chief of Police

# Recreation Department & Recreation Commission Report

In 2013, the mission of the Northwood Parks and Recreation Department and Recreation Commission focuses efforts on all residents of the community. Our goal is to provide safe, fun, and affordable activities for the residents of the Town of Northwood. Our hope is that the community enjoyed the activities that were offered!

Programs for adults continued to be a focus of department and commission. The recreation department offered a variety of programs for adults of many ages: athletic opportunities, educational and recreational classes. Athletic opportunities included skiing, soccer, softball, aerobics, and basketball. There were also trips to the casinos in Connecticut as well as education sessions with the Concord VNA that the community was able to take advantage of.

Children of all ages continued to be a very important focus of the recreation department and commission in 2013. We offered a number of programs including playgroup, Candy Bar Bingo, open gym, Hershey Track & Field, Red Cross Certified swimming lessons, summer & fall soccer, soccer camps, and basketball.

We also offered many events and trips that children were able to enjoy with the participation of family members. Those programs included the Ski & Board Program at Gunstock, Easter egg hunt and flashlight Easter egg hunt, ice fishing derby, Tailgate Trunk-r-Treat, and a tree lighting & holiday party with crafts. In 2013 the recreation department partnered with the Chesley Memorial Library to be able to offer a summer concert. Also for the first time this year, a Halloween trip to Haunted Overload was offered.

Many programs continue to be popular including; soccer, youth and adult basketball, skiing, Easter egg hunt, and Hershey Track & Field. The annual tree lighting and holiday party was a great success and are growing into a community tradition with memories that will last a lifetime. The recreation department and commission are constantly reviewing the success of the programs offered to best target the interest of the community.

Left: Recreation Commission Vice-Chair Heather Heigis and Recreation Director Kathleen Coe help announce the Turkey Trot. Above: enthusiastic runners are cheered on at the finish line.

Also new this year was a Turkey Trot 5K trail race. This Thanksgiving morning event turned out to be very popular with 204 runners registered. It was a fabulous way for families to begin their Thanksgiving together. The Turkey Trot would not have been possible without our many volunteers.

Thank you to the dedicated volunteers who have helped make the programs of the recreation department a success. We are always looking for volunteers that are willing to give their time to help our program grow.

Respectfully submitted, Kathleen Coe, Recreation Director Peter Blinn, Commission Chairman

Kathleen Coe Peter Blinn

# Road Agent Report

The winter was fairly normal with plenty of snow but there was nothing to report that was really too extreme. We had one big storm in Feb. that was the worst. During the spring melt we had no major storms that caused significant mud problems, as we have had in the past. Many areas that had drainage issues in the past have been repaired and no longer present problems.

All gravel roads were graded in the spring and fall with gravel added where needed during the fall grading. Roadside mowing was also done on all roads during the fall.

The major road project this past year was on the Pender Hill section of Bow Lake Road. Tree work was done, as well as the road being ditched and graveled where needed before reclaiming and repaving. In several areas we found ledge or boulders. These were removed with an excavator equipped with a hammer attachment. Erosion stone was placed in the ditch line on the steep part of the hill to stop water from washing out the shoulder of the road.

Kelsey Mill Road was also overlaid with a finish course of pavement. The bridge at the bottom of the hill also needs to be replaced. The total cost will determine if we can finish rebuilding the road this year with the current budget we have available. The plans call for installing a box culvert which should last indefinitely.

I would like to thank the members of the highway advisory committee for their assistance during the past year.

I would also like to thank everyone for their patience when we are working; we try to make delays as brief as possible. Your cooperation is very much appreciated.

Respectfully submitted,

James Wilson, Road Agent

# Strafford Regional Planning Commission 2013 Report

Strafford Regional Planning Commission (SRPC) has been **ACTIVE** in regional planning for over 40 years as one of nine regional planning commissions established by the New Hampshire Legislature. SRPC strives to create strong community **CONNECTIONS** to understand what New Hampshire citizens value. SRPC's planning staff use **COLLABORATIVE** processes with our eighteen municipalities and partner agencies allowing for the development of long term, comprehensive plans and projects that preserve and enhance the quality of life in the region.

SRPC also assures the region is **RESPONSIVE** to the needs of its residents and municipalities. This process is guided, not only by expert staff knowledge and skillsets, but with able assistance from Commissioners, who are appointed voluntary members who provide support and guidance in the overall running of the organization. With this range of expertise and advice, SRPC is able to provide **EFFECTIVE** planning and facilitation services in: energy, transportation, broadband, master planning, demographics, economic development, land use, housing, natural resources and conservation, water resources, data collection and analysis, mapping and GIS, hazard mitigation and climate

**2013 Specific Accomplishments in Northwood:**

- Assisted Town officials to complete Northwood Hazard Mitigation Plan; the Plan is awaiting approval by FEMA
- Inventoried 55 culverts and bridges for inclusion in statewide data bank
- Generated the draft Northwood community-wide assessment document and associated GIS maps for review by NH Geologic Survey
- Worked with Northwood municipal staff in partnership with Southern Regional Planning Commission to propose parts of Route 4 through Northwood as a designated byway into the NH Scenic and Cultural Byway program
- Met with Town officials and UNH to solicit transportation projects for the NH Transportation Ten Year Plan and the Strafford Transportation Long-Range Plan
- Attended Bean Hole Bash for public outreach to discuss regional issues
- Updated map sets: conservation lands, water resources, transportation, community features, aerial and land use
- Conducted six traffic counts to support local planning efforts
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards

**Goals for 2014 for the Region:**

- Receive federal designation as an Economic Development District from the Economic Development Agency providing municipalities with access to additional infrastructure and program development grants
- Implement Year Three of the 2011-2016 Strafford Regional Comprehensive Economic Development, including Annual Project Solicitation from municipalities
- Work with municipalities and businesses to attract new public and private investments to the Strafford region
- Complete the update of the Strafford Regional Master Plan by December 2014
- Complete the Strafford Regional Broadband Plan by December 2014
- Assist in the establishment of the Statewide Asset Data Exchange System for transportation systems, including regional data collection efforts
- Develop online web maps and applications for use by the public, using ArcGIS online
- Continue process for updates to the Metropolitan Transportation Plan and amendments to the 2013-2016 Strafford Transportation Improvement Program
- Offer municipalities program guidance for safety issues, park and ride development, access management, sidewalks, bikeways, trails, transit, and complete streets
- Continue to provide education and outreach on fluvial erosion, climate change adaptation, multi- hazard mitigation strategies, low impact development
- Assist communities with formal designation into the Scenic Byways Program by State Advisory Council

We look forward to working with the citizens and officials of Northwood in 2014. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org.

*We can be found on Twitter and Facebook! We also have a new blog at http://strafford.org/magazine/*
*Please visit our website at www.strafford.org for more information.*

https://twitter.com/StraffordRPC

https://www.facebook.com/pages/Strafford-Regional-Planning-Commission/475482812489896

Strafford Regional Planning Commission
150 Wakefield Street, Suite 12
Rochester NH 03867

Strafford Regional Planning Commission

# Town Clerk/Tax Collector Report

Deputy Town Clerk/Tax Collector Sharon Olssen, left and Town Clerk/Tax Collector Judy Pease

Hard to believe another year has passed. But, it has, and along with it the many experiences of the town clerk/tax collector's office. The office continued to show an increase in the motor vehicle registrations, up from $626,125 to a total of $665,565.

We licensed 1000 dogs in 2013, but, as always, there are still over 100 dog owners who choose not to register their dogs.

The overall increase in town clerk revenues for 2013 was $38,530.

As far as tax collect, the amount of uncollected taxes as of January 1, 2013 was $1,417,057. Combining the uncollected from 2012 along with the amount the selectmen committed and supplemented during 2013, the total amount needed to be collected was $13,407,900. The amount collected was $11,865,672.18 which represents about 89%.

I know we stated we would be going to one check rather than two, and credit/debit cards, but this did not happen in 2013. We are working on it for 2014. Please keep on believing and it will happen!

Thank you again for your continued support.

Judy C. Pease

Judy C. Pease
Town Clerk/Tax Collector

# Town Historian Report

The town historian begins her report of the year just passed with comments on the weather. We are all affected by it, one way or another.

Though January began with mild temperatures and very little snow, 2013 did have some old-time weather for us beginning with very cold temperatures late in January. A real nor'easter at the beginning of February left us nearly two feet of snow and a March storm brought another foot. There were other, lesser, storms. Northwood seemed to have a greater overall amount than towns west or south of us.

Ice-out occurred in April, between the ninth and the twelfth, more average dates for our lakes and ponds to be freed. However, ice-out, a spring-time event, was followed by a sleet storm.

Late spring and early summer were unusually wet, not a good year to be a farmer attempting to hay. A very hot spell followed the rainy season and that was followed by weeks of drought. Most of Northwood's brooks cased to flow, ponds shrunk and wells went dry. Not until late fall did we have replenishing rain. This year we did escape damaging wind storms and power outages.

Community events this year included a revival, after many years, of the Bean Hole Bash. It was held, as it many times was, at the end of July and on the town hall grounds (The Parade). It was a welcome and well attended community affair. May it be the first of many!

In September about 75 persons gathered in the Narrows, at the Johnson Rock to dedicate the new engraved granite marker, a replacement of the bronze tablet stolen some years ago.

Northwood is proud to be home of a number of persons who write books. Almost every year we can add one or two to our list. Grace Mattern's book of poetry, *The Truth About Death*, follows others she has written. Lynwood "Buddy" Fife published his book *Growing Up a Country Boy*.

Now an SB2 town, we held sparsely attended deliberative sessions early in February prior to voting day on the second Tuesday in March. There were 57 voters at the town session and 98 at the school session.

Though there are always numerous accidents on our highly traveled First New Hampshire Turnpike (usually referred to as Route Four) rarely are there fatalities. Only one occurred this year. In August a young women, waiting on Ridge Road to enter east bound traffic, was struck by a driver headed west.

The largest building project this year was the addition to Smith Hall at Coe-Brown Northwood Academy. There, on the north side of the section east of the gymnasium, a second level was added on top of the existing locker rooms for six classrooms and a faculty room. The project also included remodeling of existing classrooms and the entrance into Smith Hall.

The town historian notes the closing of two businesses in East Northwood that opened only last year. Economic times are not yet robust. There are other new shops, both on First NH Turnpike and on secondary roads. Look for the now common Open flags. Lake Shore Farm is open once again.

# Town Historian Report

Just one building was demolished in Northwood this year, and that one was not really historic, though the site is. Late in April the garage known as Sunshine Auto was torn down, the foundation leveled and a new entrance to Harding Metals created. Early in the twentieth century a big building known as the Tasker House occupied the site. That building was destroyed by a fire long remembered by nearby residents.

The Tasker House in East Northwood, once stood at what is now the recently renovated entrance to Harding Metals

Later Donald and Viola MacCallum bought the property and there established the MacCallum boat business. That business is now located just west of the Northwood/Epsom town line.

Perhaps most notable of all this year is the ever increasing number of wildlife sightings, right in our neighborhoods. Only a few years ago regularly seeing deer, foxes and turkeys during daylight hours or hearing coyotes in the night was rare. Now we often see eagles, fishing in our lakes, or traveling from one body of water to another. Even bears sometimes travel through our back yards.

Finally, an alert to an upcoming historic year. Ten years from now, Northwood will celebrate its two hundred fiftieth anniversary. Time flies. Seems our Bicentennial was just a short time ago. The fancy name for 250 is Sestercentennial.

Respectfully submitted,

Joan W. Bailey

Northwood Town Historian

To our Community Partners:

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program.

Your generous support makes a difference to ***every patient, every day***, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward…advancing the mission of Cornerstone VNA: **to promote the optimum level of well-being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

## 2013 Cornerstone VNA highlight of service visits:

| | Northwood | Strafford County | Total Service Area |
|---|---|---|---|
| **Home Care** | **973** | **33,600** | **35,735** |
| **Hospice Care** | **21** | **7,087** | **7,313** |
| **Life Care** | **7** | **4,571** | **4,647** |

*To act with Integrity. To serve with Passion. To think Innovatively. To engage Collaboratively. To be Accountable. To inspire Excellence.*

At Cornerstone VNA these are not just words….it is what we do every day! These are the service principles that guide us all as we move forward advancing our mission and achieving our vision of being the preferred provider of home, health and hospice care in every community we serve.

- You will recognize them in every program and service we provide from the new Life Care Program and the expansion of our Community Care adult health clinics, to the initiation of Smart Care and the new behavioral health program in Home Care.
- You will recognize them in all of our team from the certified clinicians and therapists to the administrative staff and dedicated volunteers.
- You will recognize them in our patients and their families as they strive for wellness or embrace a chronic or life limiting illness with dignity and grace.

Today, our service area has expanded; our programs and services have grown along with our professional staff of nurses, therapists, socials workers and support staff to meet the needs of our patients. Our biggest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our services…regardless of their ability to pay. As in our early beginnings, our revenue still comes from home visits and town funding along with donations from committed business leaders and members of the community. But the needs of those in the communities we serve are great and our commitment to them does not falter. With your help we will be able to continue to provide our extraordinary care to so many in need. With you support, our programs and services will continue to be available to every member of your community.

Respectfully submitted,
Julie Reynolds RN, MS Chief Executive Officer
jreynolds@cornerstonevna.org

# Zoning Board of Adjustment Report

During the year 2013, the Northwood Zoning Board of Adjustment made decisions on seven new cases which included 12 requests for relief from the Northwood Development Ordinance. The number of cases continues to be on par with more recent years, which is much lower than was typical previously: for example 2008 (twenty one) and 2007 (thirty). Four of the seven applications received this year included multiple requests for appeal.

The seven cases included five residential properties, one commercial property and one that affected adjoining commercial and residential properties. One motion for rehearing was filed at year's end by an applicant for a case that was denied in November. The zoning board will take action on the rehearing request in early January, 2014.

There has been an ongoing need to fill alternate positions on the board. Alternates attend meetings and vote when needed in the absence of regular members. Alternates receive training and may attend workshops to learn more about their role and responsibilities. Open positions for appointment are reviewed in March. If you are interested in serving on this board, please contact either the board of selectmen or myself.

The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

The Zoning Board of Adjustment meets monthly on the fourth Monday at 7 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the board administrator if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The board administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 205, at any time, or she may be reached by e-mail at lsmith@northwoodnh.org A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

Board members receive application information for each case, which is read and reviewed prior to the meetings, and often drive by to view the site location, as well as attend monthly evening meetings. I thank my fellow board members for their time and service to the town.

Respectfully submitted,

Roy Pender, Chairman

Members: Vice-Chairman Thomas Lavigne, Bruce Farr, Doug Pollock, Curtis Naleid
Alternate: Robert Bailey

# Town of Northwood
# 2014 Town Meeting Warrant

To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the **Auditorium** of **Coe Brown Northwood Academy,** 907 First NH Turnpike, in said Northwood on **Saturday, February 1, 2014 at 9:00 AM** to participate in the ***First Session*** of the 2014 Annual Town Meeting. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty (20). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

***Second Session:*** The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "*First Session*" will be held at the **Parish Center at St. Joseph's Church**, 844 First NH Turnpike, in said Northwood on **Tuesday, March 11, 2014.** The polls will be open from **7:00 AM to 7:00 PM.**

**Article 1:** To choose all necessary officers for the ensuing year.

**Article 2: 2014 OPERATING BUDGET**
Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **$3,347,837.** Should this article be defeated, the default budget shall be **$3,433,194** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Recommended by the Budget Committee 14-0) (Estimated tax impact: $ .09)**

**Article 3: AMBULANCE PAYMENT**
To see if the Town will raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars ($48,617)** for the second of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **Forty-eight thousand six hundred seventeen dollars ($48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (No impact on the tax rate)**

**Article 4: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT**
To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-1) (Estimated tax impact: $ .03)**

**Article 5: CONSTRUCTION OF HIGHWAY MAINTENANCE BUILDING**
To see if the Town will vote to raise and appropriate a sum not to exceed **One hundred forty-five thousand dollars ($145,000)** for the purpose of constructing a one-story, two bay maintenance facility for the Highway vehicles. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the highway facility is completed or by December 31, 2015, whichever is sooner. **(Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 11-3) (Estimated tax impact: $ .30)**

**Article 6: PUBLIC SAFETY DIGITAL RADIO REPEATER SYSTEM**
To see if the Town will raise and appropriate the sum of **Sixteen thousand five hundred seventy three dollars ($16,573.00)** for the purchase of a radio repeater system for use by the Police, Fire, Emergency Management and Highway Departments. **(Majority vote required). (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: $ .03)**

**Article 7: TOWN HALL HVAC SYSTEM UPGRADE**
To see if the Town will vote to raise and appropriate the sum of **Forty-four thousand dollars ($44,000)** for the purpose of upgrading the heating/cooling systems of the Northwood Town Hall, and to approve the withdrawal of **Forty-four thousand dollars ($44,000)** from the previously established Town Hall Improvement Capital Reserve Fund to fund this article. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0)** (**No impact on the tax rate**)

**Article 8: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND**
To see if the Town will vote to raise and appropriate the sum of **Thirteen thousand, four hundred thirty eight dollars ($13,438.00)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

**Article 9: GRANT MATCH EXPENDABLE TRUST**
To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the Town of Northwood departments to apply for and receive State and Federal Grant money. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: $ .03)**

**Article 10: FACILITIES COMMITTEE EXPENDABLE TRUST**
To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars ($15,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: $ .03)**

**Article 11: TRANSFER STATION EXPENDABLE TRUST DEPOSIT**
To see if the Town will vote to raise and appropriate the sum of **Twenty-two thousand, six hundred five dollars ($22,605.00)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2013. This amount is the equivalent of the amount received from the sale of recyclable materials in 2013. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

**Article 12: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST**
To see if the Town will vote to raise and appropriate the sum of **Five Thousand dollars ($5,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: $ .01)**

**Article 13: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND**
To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand dollars ($15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: $ .03)**

**Article 14: CABLE EXPENDABLE TRUST FUND**
To see if the Town will vote to raise and appropriate the sum of **Thirty-Three thousand, six hundred ninety-two dollars ($33,692.00)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2013. This amount is equivalent to the amount received as cable TV franchise fees in the year 2013. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

**Article 15: APPOINTMENT OF TOWN HIGHWAY (ROAD) AGENT**
To see if the Town will authorize the selectmen to appoint the town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. **(Majority vote required) (Recommended by the Board of Selectmen 2-0)**

**Article 16: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST**
To see if the Town will vote to establish an expendable trust fund to be named: *Northwood's 250th Anniversary Expendable Trust Fund*, for the purpose of expenses incurred for events in relation to the anniversary celebration, and to raise and appropriate the sum of **Five**

**hundred ($500) dollars** to go into this fund and further to name the Board of Selectmen as agents to expend. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: less than $ .01)**

**Article 17: DEFIBRILLATOR LEASE/PURCHASE**

To see if the town will vote to authorize the selectmen to enter into a five year lease/purchase agreement for **Sixty-seven thousand, one hundred five dollars ($67,105)** for the purpose of lease/purchasing two LifePak15 Monitor/Defibrillator Units for use by the Northwood Fire-Rescue Department on emergency medical incidents, and to raise and appropriate the sum of **Thirteen thousand, three hundred eighty-four dollars ($13,384)** for the first year's payment for that purpose; and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2013. This lease agreement contains an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 12-0) (No additional tax impact)**

**Article 18: RECREATION FACILITY CAPITAL RESERVE FUND**

To see if the town will vote to raise and appropriate the balance of **Fifty-three thousand, five dollars and seventy-nine cents ($53,005.79)** remaining in the Recreation Facility Capital Reserve Fund as of December 31, 2013, for the purpose of continuing construction of the new athletic fields and to fund this appropriation by authorizing the withdrawal of that sum from the Recreation Facility Capital Reserve Fund previously established for this purpose. This is to be a non-lapsing appropriation per RSA 32:7, and will not lapse until the project is complete or December 31, 2016, whichever is sooner. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 15-0) (No additional impact on the tax rate)**

**Article 19: (By Petition) NH RESOLUTION TO GET MONEY OUT OF POLITICS**

RESOLVED, the People of Northwood, New Hampshire, stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

1. Only human beings, not corporations, are endowed with constitutional rights, and
2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

BE IT FURTHER RESOLVED, that the People of Northwood, New Hampshire, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort.

**Article 20: (By Petition) RECLASSIFY FINAL SECTION OF WELSH ROAD**

To see if the town will vote to reclassify the last section of Welsh Road as completely discontinued thereby returning the land to the present landowners in accordance with NH RSA 231:43. This section starts at the edge of tax map 243 lot 22 and extends 550 feet to the old Ebenezer Knowlton foundation, staying entirely within lot 22. This would eliminate any town responsibility.

**Article 21: OTHER BUSINESS**

To transact any other business that can legally come before this meeting.

Given under our hands and seal this 15th day of January, 2014.

Scott R. Bryer, Chairman

Robert W. Holden

*Board of Selectmen,*
*Town of Northwood, NH*

A True Copy Attest:

/S/ Scott R. Bryer, Chairman

/S/ Robert W. Holden /

*Board of Selectmen,*
*Town of Northwood, NH*

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on January 27, 2014.

/S/ Scott R. Bryer, Chairman

/S/ Robert W. Holden

*Board of Selectmen*
*Town of Northwood, NH*

New Hampshire Resolution to Get Big Money Out of Politics

WARRANT ARTICLE

By petition of 25 or more eligible voters of the Town of Northwood to see if the town will urge:

RESOLVED, the People of Northwood, New Hampshire, stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

1. Only human beings, not corporations, are endowed with constitutional rights, and

2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

BE IT FURTHER RESOLVED, that the People of Northwood, New Hampshire, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort.

| PRINTED NAME | SIGNATURE | ADDRESS |
|---|---|---|
| Lucy C. Edwards | Lucy C. Edwards | 177 Old Mountain Road |
| Benjamin G. Edwards | Benjamin G. Edwards | 177 Old Mountain Road |
| Diana Anderson | Diana Anderson | 259 Old Mountain Road |
| Karen Smith | Karen Smith | 42 Shore Drive |
| Bryan Shoup | Bryan Shoup | 42 Shore Drive |
| Kristopher Seavey | Kristopher Seavey | 178 Mountain Ave |
| John Rule | John Rule | 178 Mountain Ave |
| Rebecca Rule | Rebecca Rule | 178 Mountain Ave |
| Adrienne Rule | Adi Rule | 178 Mountain Ave |
| Sandra Hassett | Sandra Hassett | 35 Youngs Crossing |
| Maureen Cahill | Maureen Cahill | 35 Youngs Crossing |
| Lee Baldwin | Lee Baldwin | 49 Lucas Pond Road |
| Robert Strobel | Robert Strobel | 339 Ye Olde Canterbury Rd |
| Jeffrey Kantorowski | Jeff Kantorowski | 339 Ye Olde Canterbury Rd |
| Catherine McNally | Kate McNally | 121 First NH Tpke |
| Daniel McNally | Dan McNally | 121 First NH Tpke |
| Charles Brown | Charles Brown | 6 Pleasant View Ave |
| Victoria Parmele | Victoria Parmele | 6 Pleasant View Ave |
| Betty A. Smith | Betty Smith | 24 Bass Rd |
| Michael L. Smith | Michael L. Smith | 24 Bass Rd |
| Margaret McGoldrick | Meg McGoldrick | 239 Blakes Hill Rd |
| Alan Wilkinson | Alan Wilkinson | 239 Blakes Hill Rd |
| Shelley Frost | Shelley Frost | 401 Jenness Pond Rd |
| Johanna Chase | Johanna Chase | 301 Catamount Rd |
| Willem deVries | Willem deVries | 397 Catamount Rd |
| Thomas Chase | Thomas Chase | 306 Catamount Rd |
| John Collins | John Collins | 243 Bow Street, #104 |

## *PETITION WARRANT ARTICLE AS AMENDED AT DELIBERATIVE SESSION FEB 1, 2014*

*The warrant article shown as it will appear on the March 11, 2014 ballot*

Town of Northwood Petition Warrant Article

To see if the Town will vote to reclassify the last section of Welsh Road as completely discontinued thereby returning the land to the present landowners in accordance with NHRSA 231:43. This section starts at the edge of tax map 242 lot 17 and extends 550 feet to the old Ebenezer Knowlton foundation, staying entirely within lot 17. This would eliminate any town responsibility.

| Name (print) | Address | Signature |
|---|---|---|
| Timothy K. Jandebeur | 33 Welsh Road | Timothy K. Jandebeur |
| Allan E. Wright | 38 Deerfield Rd | Allan E. Wright |
| Cynthia Wright | 38 Deerfield Rd | Cynthia Wright |
| Robin L. Williams | 54 Deerfield Rd | Robin L. Williams |
| Shawn Murray | 94 Deerfield Rd | Shawn Murray |
| Angela Murray | 94 Deerfield Rd | Angela Murray |
| Flora Gardner | 18 Deerfield Rd | Flora Gardner |
| Nancy R. Nadeau | 418 Mountain Ave | Nancy Nadeau |
| Kenneth D. Witham | 3 Mountain View Lane | Kenneth D. Witham |
| Donna Witham | 3 Mountain View Lane | Donna Witham |
| Denis Williams | 54 Deerfield Rd | Denis Williams |
| Richard McMenamon | 31 Ridge Road | Richard McMenamon |
| Wendy Jandebeur | 33 Welsh Rd | Wendy Jandebeur |
| Shain Jandebeur | 33 Welsh Rd | Shain Jandebeur |
| Trevor Jandebeur | 33 Welsh Rd | Trevor Jandebeur |
| Kurt MacLaughlin | 341 First NH Tpke | Kurt MacLaughlin |
| Wendy MacLaughlin | 341 First NH Tpke | Wendy MacLaughlin |
| Jon Hendrick | 21 Corson Drive | Jon Hendrick |
| Michael Faiella | 124 Old Turnpike Rd | Michael Faiella |
| Judith Burke | 1139 First NH Tpke | Judith Burke |
| Chris Merrill | 118 Deerfield Rd | Chris Merrill |
| Marion J. Knox | 48 Knox Lane | Marion J. Knox |
| Joseph A. Knox | 48 Knox Lane | Joseph A. Knox |
| Ken Rick | 64 Harmony Rd | Ken Rick |
| Joseph McCaffrey | 280 Harmony Rd | Joseph McCaffrey |
| Ani Rick | 64 Harmony Rd | Ani Rick |
| Richard Wolf | 162 Lucas Pond Rd | Richard Wolf |

MS-7

# BUDGET OF THE TOWN
# WITH A MUNICIPAL BUDGET COMMITTEE

## OF: NORTHWOOD

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

**Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014**

## IMPORTANT:

**Please read RSA 32:5 applicable to all municipalities.**

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

**This form was posted with the warrant on (Date):** January 27, 2014

## BUDGET COMMITTEE

***Please sign in ink.***

Under penalites of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Virginia Doe
Bonnie Jo Sears
Othea Behm
Lois Nichols
James Vallancourt
Timothy R. Sandelleri

## THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

**FOR DRA USE ONLY**

**NH DEPARTMENT OF REVENUE ADMINISTRATION**
**MUNICIPAL SERVICES DIVISION**
**P.O. BOX 487, CONCORD, NH 03302-0487**
**(603)271-3397**

MS-7
Rev. 10/10

MS-7

# Budget - Town of Northwood FY 2014

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) |
| | **GENERAL GOVERNMENT** | | | | | | | |
| 4130-4139 | Executive | | $247,823.00 | $247,848.00 | $252,979.00 | | $252,979.00 | |
| 4140-4149 | Election,Reg.& Vital Statistics | | $5,309.00 | $8,508.00 | $7,152.00 | | $7,152.00 | |
| 4150-4151 | Financial Administration | | $251,532.00 | $254,911.00 | $262,177.00 | | $262,177.00 | |
| 4152 | Revaluation of Property | | | | | | | |
| 4153 | Legal Expense | | $15,001.00 | $9,876.00 | $15,001.00 | | $15,001.00 | |
| 4155-4159 | Personnel Administration | | $53,024.00 | $32,458.00 | $53,831.00 | | $53,831.00 | |
| 4191-4193 | Planning & Zoning | | $39,102.00 | $43,899.00 | $38,689.00 | $300.00 | $38,989.00 | |
| 4194 | General Government Buildings | | $72,274.00 | $57,397.00 | $65,042.00 | | $65,042.00 | |
| 4195 | Cemeteries | | $6,000.00 | $3,900.00 | $3,100.00 | | $3,100.00 | |
| 4196 | Insurance | | $38,064.00 | $40,113.00 | $38,064.00 | | $38,064.00 | |
| 4197 | Advertising & Regional Assoc. | | | | | | | |
| 4199 | Other General Government | | $2,203.00 | $2,272.00 | $2,203.00 | | $2,203.00 | |
| | **PUBLIC SAFETY** | | | | | | | |
| 4210-4214 | Police | | $745,655.00 | $739,617.00 | $797,152.00 | | $797,152.00 | |
| 4215-4219 | Ambulance | | | | | | | |
| 4220-4229 | Fire | | $586,345.00 | $600,431.00 | $617,844.00 | | $617,844.00 | |
| 4240-4249 | Building Inspection | | $59,241.00 | $45,507.00 | $60,982.00 | | $60,982.00 | |
| 4290-4298 | Emergency Management | | $2,701.00 | $3,663.00 | $2,401.00 | | $2,401.00 | |
| 4299 | Other (Including Communications) | | | | | | | |
| | **AIRPORT/AVIATION CENTER** | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | |
| | **HIGHWAYS & STREETS** | | | | | | | |
| 4311 | Administration | | $180,762.00 | $183,669.00 | $178,037.00 | | $178,037.00 | |
| 4312 | Highways & Streets | | $455,668.00 | $420,871.00 | $407,668.00 | | $407,668.00 | |
| 4313 | Bridges | | | | | | | |

MS-7 **Budget - Town of Northwood FY 2014**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) | BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) |
| | **HIGHWAYS & STREETS (cont.)** | | | | | | | |
| 4316 | Street Lighting | | $400.00 | $479.00 | $400.00 | | $400.00 | |
| 4319 | Other | | | | | | | |
| | **SANITATION** | | | | | | | |
| 4321 | Administration | | $92,586.00 | $86,253.00 | $93,448.00 | | $93,448.00 | |
| 4323 | Solid Waste Collection | | | | | | | |
| 4324 | Solid Waste Disposal | | $80,953.00 | $93,191.00 | $80,953.00 | | $80,953.00 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | | | | |
| | **WATER DISTRIBUTION & TREATMENT** | | | | | | | |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv.& Other | | | | | | | |
| | **ELECTRIC** | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| | **HEALTH/WELFARE** | | | | | | | |
| 4411 | Administration | | $15,627.00 | $1,994.00 | $14,627.00 | | $14,627.00 | |
| 4414 | Pest Control | | $14,050.00 | $9,652.00 | $14,677.00 | | $14,677.00 | |
| 4415-4419 | Health Agencies & Hosp. & Other | | $27,445.00 | $24,660.00 | $28,945.00 | | $28,945.00 | |
| 4441-4442 | Administration & Direct Assist. | | $18,985.00 | $14,347.00 | $19,468.00 | | $19,468.00 | |
| 4444 | Intergovernmental Welfare Payments | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | $24,400.00 | $6,136.00 | $17,400.00 | | $17,400.00 | |

MS-7 **Budget - Town of Northwood FY 2014**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) |
| | **CULTURE & RECREATION** | | | | | | | |
| 4520-4529 | Parks & Recreation | | $70,795.00 | $63,370.00 | $69,550.00 | | $69,550.00 | |
| 4550-4559 | Library | | $185,034.00 | $175,356.00 | $193,964.00 | | $193,964.00 | |
| 4583 | Patriotic Purposes | | $1,500.00 | $1,489.00 | $1,500.00 | | $1,500.00 | |
| 4589 | Other Culture & Recreation | | $4,890.00 | $3,225.00 | $4,890.00 | | $4,890.00 | |
| | **CONSERVATION** | | | | | | | |
| 4611-4612 | Admin.& Purch. of Nat. Resources | | $4,752.00 | $1,757.00 | $4,752.00 | | $4,752.00 | |
| 4619 | Other Conservation | | | | | | | |
| | | | | | | | | |
| 4631-4632 | Redevelopment and Housing | | | | | | | |
| 4651-4659 | Economic Development | | $890.00 | $460.00 | $640.00 | | $640.00 | |
| | **DEBT SERVICE** | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | | | | | | |
| 4721 | Interest-Long Term Bonds & Notes | | | | | | | |
| 4723 | Int. on Tax Anticipation Notes | | $1.00 | $0.00 | $1.00 | | $1.00 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| | **CAPITAL OUTLAY** | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | | | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | | | | |
| | **OPERATING TRANSFERS OUT** | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | - Sewer | | | | | | | |
| | - Water | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) |
| | **OPERATING TRANSFERS OUT (cont.)** | | | | | | | |
| | - Electric | | | | | | | |
| | - Airport | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | |
| **OPERATING BUDGET TOTAL** | | | **$3,303,012.00** | **$3,177,309.00** | **$3,347,537.00** | **$300.00** | **$3,347,837.00** | |

## **SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) |
| 49151-920 | Highway Equipment Cap. Reserve | 4 | $ 15,000.00 | 15,000.00 | 15,000.00 | | 15,000.00 | |
| 49161-938 | Facility Committee Exp. Trust | 10 | 18,500.00 | 18,500.00 | 15,000.00 | | 15,000.00 | |
| 49161-937 | Benefit Pay Exp. Trust | 13 | 15,000.00 | 15,000.00 | 15,000.00 | | 15,000.00 | |
| 49161-933 | Lagoon Station Exp. Trust | 8 | 13,275.00 | 13,275.00 | 13,438.00 | | 13,438.00 | |
| 49161-930 | Cable Exp. Trust | 14 | 33,202.00 | 33,202.00 | 33,692.00 | | 33,692.00 | |
| 49161-931 | Transfer Station Exp. Trust | 11 | 25,215.00 | 25,215.00 | 22,605.00 | | 22,605.00 | |
| 49161-936 | Milfoil Treatment Trust | 12 | 5,000.00 | 5,000.00 | 5,000.00 | | 5,000.00 | |
| 49161-935 | Grant Match Exp. Trust | 9 | 15,000.00 | 15,000.00 | 15,000.00 | | 15,000.00 | |
| 49090-740 | Recreation Facility Cap. Reserve | 18 | 0.00 | 2,000.00 | 53,006.00 | | 53,006.00 | |
| 49020-760 | Fire/Rescue Ambulance Lease | 3 | 48,617.00 | 48,617.00 | 48,617.00 | | 48,617.00 | |
| 49030-720 | Highway Maintenance Building | 5 | 0.00 | 0.00 | 145,000.00 | | 145,000.00 | |
| 49090-750 | Town Hall HVAC | 7 | 0.00 | 0.00 | 44,000.00 | | 44,000.00 | |
| 49090-730 | 250th Anniversary | 16 | 0.00 | 0.00 | 500.00 | | 500.00 | |
| | | | | | | | | |
| SPECIAL ARTICLES RECOMMENDED | | | $188,809.00 | | $425,858.00 | | $425,858.00 | |

## **INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) |
| 49090-730 | Digital Radio Repeater System | 6 | 0.00 | 0.00 | 16,573.00 | | 16,573.00 | |
| 49090-730 | Defibrillator Lease | 17 | 0.00 | 0.00 | 13,384.00 | | 13,384.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| INDIVIDUAL ARTICLES RECOMMENDED | | | $0.00 | | $29,957.00 | | $29,957.00 | |

MS-7 **Budget - Town of Northwood FY 2014**

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| **ACCT.#** | **SOURCE OF REVENUE** | **Warr. Art.#** | **Actual Revenues Prior Year** | **Selectmen's Estimated Revenues** | **Budget Committee's Est. Revenues** |
| | **TAXES** | | | | |
| 3120 | Land Use Change Taxes - General Fund | | $0.00 | $10,000.00 | $10,000.00 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | $6,135.00 | $10,676.00 | $10,676.00 |
| 3186 | Payment in Lieu of Taxes | | $14,785.00 | $6,804.00 | $6,804.00 |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | $165,968.00 | $125,000.00 | $125,000.00 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax ($.02 cents per cu yd) | | $135.00 | $270.00 | $270.00 |
| | **LICENSES, PERMITS & FEES** | | | | |
| 3210 | Business Licenses & Permits | | $190.00 | $275.00 | $275.00 |
| 3220 | Motor Vehicle Permit Fees | | $665,393.00 | $525,000.00 | $525,000.00 |
| 3230 | Building Permits | | $27,952.00 | $21,000.00 | $21,000.00 |
| 3290 | Other Licenses, Permits & Fees | | $72,083.00 | $59,111.00 | $59,111.00 |
| **3311-3319** | **FROM FEDERAL GOVERNMENT** | | $16,647.00 | $100.00 | $100.00 |
| | **FROM STATE** | | | | |
| 3351 | Shared Revenues | | | | |
| 3352 | Meals & Rooms Tax Distribution | | $189,115.00 | $189,115.00 | $189,115.00 |
| 3353 | Highway Block Grant | | $90,467.00 | $87,305.00 | $87,305.00 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | $406.00 | $393.00 | $393.00 |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | $8,940.00 | $1,002.00 | $1,002.00 |
| **3379** | **FROM OTHER GOVERNMENTS** | | | | |
| | **CHARGES FOR SERVICES** | | | | |
| 3401-3406 | Income from Departments | | $73,295.00 | $80,505.00 | $80,505.00 |
| 3409 | Other Charges | | | | |
| | **MISCELLANEOUS REVENUES** | | | | |
| 3501 | Sale of Municipal Property | | $13,069.00 | $35,700.00 | $35,700.00 |
| 3502 | Interest on Investments | | $1,299.00 | $800.00 | $800.00 |
| 3503-3509 | Other | | $1,109.00 | $2,703.00 | $2,703.00 |
| | **INTERFUND OPERATING TRANSFERS IN** | | | | |
| 3912 | From Special Revenue Funds | 3,8 | $120,860.00 | $62,055.00 | $62,055.00 |
| 3913 | From Capital Projects Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---|---|---|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| | **INTERFUND OPERATING TRANSFERS IN (cont.)** | | | | |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | 7,18 | | $97,006.00 | $97,006.00 |
| 3916 | From Trust & Fiduciary Funds | | | | |
| | | | | | |
| 3917 | Transfers from Conservation Funds | | | | |
| | **OTHER FINANCING SOURCES** | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | | | |
| | Amounts Voted From Fund Balance | 11,14,17 | $127,216.00 | $69,681.00 | $69,681.00 |
| | Estimated Fund Balance to Reduce Taxes | | | | |
| | **Subtotal Page 7** | | $1,467,848.00 | $1,217,814.00 | $1,217,814.00 |
| | **TOTAL ESTIMATED REVENUE & CREDITS** | | $1,595,064.00 | $1,384,501.00 | $1,384,501.00 |

## **BUDGET SUMMARY**

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|---|---|---|
| Operating Budget Appropriations Recommended (from pg. 5) | 3,303,012.00 | 3,347,537.00 | 3,347,837.00 |
| Special Warrant Articles Recommended (from pg. 6) | 188,809.00 | 425,858.00 | 425,858.00 |
| Individual Warrant Articles Recommended (from pg. 6) | 0.00 | 29,957.00 | 29,957.00 |
| TOTAL Appropriations Recommended | 3,491,821.00 | 3,803,352.00 | 3,803,652.00 |
| Less: Amount of Estimated Revenues & Credits (from above) | 1,595,064.00 | 1,384,501.00 | 1,384,501.00 |
| Estimated Amount of Taxes to be Raised | 1,896,757.00 | 2,418,851.00 | 2,419,151.00 |

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:** 4,184,017.00
**(See Supplemental Schedule With 10% Calculation)**

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Northwood FISCAL YEAR END December 31, 2014

| | RECOMMENDED AMOUNT |
|---|---|
| 1. Total **RECOMMENDED** by Budget Committee (See Posted Budget MS-7, 27, or 37) | **3,803,652.00** |
| LESS EXCLUSIONS:<br><br>2. Principal: Long-Term Bonds & Notes | |
| 3. Interest: Long-Term Bonds & Notes | |
| 4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b. | |
| 5. Mandatory Assessments | |
| 6. Total exclusions (Sum of rows 2 - 5) | < > |
| 7. Amount recommended less recommended Exclusion amounts (line 1 less line 6) | **3,803,652.00** |
| 8. Line 7 times 10% | **380,365.00** |
| 9. Maximum Allowable Appropriations (lines 1 + 8) | **4,184,017.00** |

Line 8 is the maximum allowable increase to budget committee's recommended budget.

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| 41301 SELECTMEN | | | | | |
| 100-41301-130 SALARY-SELECTMEN | $8,500.00 | $8,356.70 | $8,500.00 | $8,500.00 | $8,500.00 |
| 100-41301-220 SS-SELE | $527.00 | $518.14 | $527.00 | $527.00 | $527.00 |
| 100-41301-225 MEDI-SEL | $124.00 | $121.17 | $124.00 | $124.00 | $124.00 |
| 100-41301-560 DUES SELECTMEN | $200.00 | $45.00 | $200.00 | $200.00 | $200.00 |
| 100-41301-820 TRAIN-SEL | $200.00 | $80.00 | $200.00 | $200.00 | $200.00 |
| 100-41301-830 TRAVEL-SEL | $1.00 | $195.00 | $1.00 | $1.00 | $1.00 |
| TOTAL 41301 SELECTMEN | **$9,552.00** | **$9,316.01** | **$9,552.00** | **$9,552.00** | **$9,552.00** |
| 41302 TOWN ADMINISTRATOR | | | | | |
| 100-41302-110 SALARY TOWN ADMIN | $70,157.00 | $70,118.64 | $72,157.00 | $72,157.00 | $72,157.00 |
| 100-41302-210 HEALTH/DENTAL TA | $8,986.00 | $4,721.95 | $9,661.00 | $9,661.00 | $9,661.00 |
| 100-41302-215 LIFE TOWN ADMIN | $44.00 | $24.90 | $44.00 | $44.00 | $44.00 |
| 100-41302-220 SS TOWN ADMIN | $4,349.00 | $4,347.41 | $4,474.00 | $4,474.00 | $4,474.00 |
| 100-41302-225 MED TOWN ADMIN | $1,017.00 | $1,016.82 | $1,046.00 | $1,046.00 | $1,046.00 |
| 100-41302-560 DUES TOWN ADMIN | $595.00 | $380.00 | $595.00 | $595.00 | $595.00 |
| 100-41302-820 TRAINING/SEMINARS | $785.00 | $1,037.15 | $785.00 | $785.00 | $785.00 |
| 100-41302-830 TRAVEL TOWN ADMIN | $395.00 | $1,210.52 | $395.00 | $395.00 | $395.00 |
| TOTAL 41302 TOWN ADMINISTRATOR | **$86,328.00** | **$82,857.39** | **$89,157.00** | **$89,157.00** | **$89,157.00** |
| 41303 MODERATOR | | | | | |
| 100-41303-130 SALARY MODERATOR | $350.00 | $170.00 | $350.00 | $350.00 | $350.00 |
| 100-41303-220 SS MODERATOR | $22.00 | $10.54 | $22.00 | $22.00 | $22.00 |
| 100-41303-225 MEDI MODERATOR | $5.00 | $2.47 | $5.00 | $5.00 | $5.00 |
| TOTAL 41303 MODERATOR | **$377.00** | **$183.01** | **$377.00** | **$377.00** | **$377.00** |
| 41309 EXECUTIVE OFFICE | | | | | |
| 100-41309-112 PT MUNICIPAL RECEPTIONIST | $21,216.00 | $22,136.76 | $21,216.00 | $21,216.00 | $21,216.00 |
| 100-41309-115 SALARY OFFICE ASSISTANT | $18,415.00 | $18,404.40 | $18,977.00 | $18,977.00 | $18,977.00 |
| 100-41309-190 BOARD SECRETARY | $34,258.00 | $33,236.67 | $35,277.00 | $35,277.00 | $35,277.00 |
| 100-41309-191 SALARY BOARD ADMIN | $19,941.00 | $19,807.17 | $20,541.00 | $20,541.00 | $20,541.00 |
| 100-41309-192 PT CABLE COORDINATOR | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-41309-210 HEALTH/DENTAL EXEC | $2,000.00 | $2,009.96 | $2,000.00 | $2,000.00 | $2,000.00 |
| 100-41309-215 LIFE EXEC OFFICE | $0.00 | $33.20 | $44.00 | $44.00 | $44.00 |
| 100-41309-220 SS EXEC OFFICE | $5,827.00 | $5,475.04 | $5,953.00 | $5,953.00 | $5,953.00 |
| 100-41309-225 MEDI EXEC OFFICE | $1,363.00 | $1,280.37 | $1,392.00 | $1,392.00 | $1,392.00 |
| 100-41309-230 RETIRE EXEC OFFICE | $3,352.00 | $3,448.13 | $3,799.00 | $3,799.00 | $3,799.00 |
| 100-41309-330 CONTRACTED SERVICES EXEC | $23,000.00 | $34,096.90 | $26,991.00 | $26,991.00 | $26,991.00 |
| 100-41309-331 FEES FROM LAND DONATIONS | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-41309-343 CABLE CRDINATOR CELL PHONE | $492.00 | $0.00 | $492.00 | $1.00 | $1.00 |
| 100-41309-550 PRINTING/ADVERTISING | $8,000.00 | $3,377.03 | $8,000.00 | $5,000.00 | $5,000.00 |
| 100-41309-560 DUES EXEC OFFICE | $3,500.00 | $6,992.59 | $3,500.00 | $3,500.00 | $3,500.00 |
| 100-41309-620 SUPPLIES EXEC OFFICE | $4,000.00 | $2,558.50 | $4,000.00 | $3,000.00 | $3,000.00 |
| 100-41309-621 SOFTWARE EXEC. OFFICE | $600.00 | $0.00 | $600.00 | $600.00 | $600.00 |
| 100-41309-625 POSTAGE EXEC OFFICE | $4,000.00 | $254.05 | $4,000.00 | $4,000.00 | $4,000.00 |
| 100-41309-630 MAINT & REPAIRS EXEC OFFICE | $200.00 | $82.55 | $200.00 | $200.00 | $200.00 |
| 100-41309-670 BOOKS,PERIOD,SUBSCRIBE | $150.00 | $270.85 | $150.00 | $150.00 | $150.00 |
| 100-41309-690 EXEC OFFICE EQUIPMENT | $1,000.00 | $1,987.64 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-41309-820 TRAINING/SEMINARS | $125.00 | $40.00 | $125.00 | $125.00 | $125.00 |
| 100-41309-830 TRAVEL EXECUTIVE OFFICE | $125.00 | $0.00 | $125.00 | $125.00 | $125.00 |
| TOTAL 41309 EXECUTIVE OFFICE | **$151,566.00** | **$155,491.81** | **$158,384.00** | **$153,893.00** | **$153,893.00** |

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| 41401 RESTORATION OF RECORDS | | | | | |
| 100-41401-390 RESTORATION OF RECORDS | $1.00 | $4,895.00 | $1.00 | $1.00 | $1.00 |
| TOTAL 41401 RESTORATION OF RECORDS | **$1.00** | **$4,895.00** | **$1.00** | **$1.00** | **$1.00** |
| 41402 VOTER REGISTRATION | | | | | |
| 100-41402-130 SALARY SUPERVISORS | $500.00 | $401.75 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-41402-131 SLRY SPRVSR CLERK | $1,000.00 | $381.25 | $750.00 | $750.00 | $750.00 |
| 100-41402-220 SS VOTERS | $93.00 | $48.55 | $108.00 | $108.00 | $108.00 |
| 100-41402-225 MEDI VOTERS | $22.00 | $8.17 | $25.00 | $25.00 | $25.00 |
| 100-41402-330 CONTRACTED SERVICES | $50.00 | $200.00 | $200.00 | $200.00 | $200.00 |
| 100-41402-550 PRINTING/ADVERTISING | $250.00 | $63.40 | $175.00 | $175.00 | $175.00 |
| 100-41402-620 SUPPLIES VOTERS | $50.00 | $35.68 | $50.00 | $50.00 | $50.00 |
| 100-41402-625 POSTAGE VOTERS | $50.00 | $0.00 | $50.00 | $50.00 | $50.00 |
| TOTAL 41402 VOTER REGISTRATION | **$2,015.00** | **$1,138.80** | **$2,358.00** | **$2,358.00** | **$2,358.00** |
| 41403 ELECTIONS | | | | | |
| 100-41403-120 SALARY CLERKS & COUNTERS | $1,200.00 | $424.00 | $1,200.00 | $1,200.00 | $1,200.00 |
| 100-41403-220 SS ELECTION | $75.00 | $24.82 | $75.00 | $75.00 | $75.00 |
| 100-41403-225 MEDI ELECTION | $18.00 | $5.81 | $18.00 | $18.00 | $18.00 |
| 100-41403-550 PRINTING & ADMIN COSTS | $2,000.00 | $2,019.80 | $3,500.00 | $3,500.00 | $3,500.00 |
| TOTAL 41403 ELECTIONS | **$3,293.00** | **$2,474.43** | **$4,793.00** | **$4,793.00** | **$4,793.00** |
| 41501 FINANCE ADMINISTRATION | | | | | |
| 100-41501-110 SALARY-FINANCE ADMIN | $42,149.00 | $43,609.27 | $47,315.00 | $47,315.00 | $47,315.00 |
| 100-41501-210 HEALTH/DENTAL F.A. | $19,897.00 | $17,445.75 | $21,540.00 | $21,540.00 | $21,540.00 |
| 100-41501-215 LIFE F.A. | $44.00 | $43.16 | $44.00 | $44.00 | $44.00 |
| 100-41501-220 SS F.A. | $2,614.00 | $2,444.43 | $2,934.00 | $2,934.00 | $2,934.00 |
| 100-41501-225 MEDI F.A. | $611.00 | $571.74 | $686.00 | $686.00 | $686.00 |
| 100-41501-230 RETIRE F.A. | $4,149.00 | $4,296.10 | $5,096.00 | $5,096.00 | $5,096.00 |
| 100-41501-330 CONTRACTED SERVICES FA | $4,955.00 | $5,199.77 | $5,400.00 | $5,400.00 | $5,400.00 |
| 100-41501-560 DUES F.A. | $25.00 | $25.00 | $25.00 | $25.00 | $25.00 |
| 100-41501-620 SUPPLIES F.A. | $1,200.00 | $1,247.34 | $1,200.00 | $1,200.00 | $1,200.00 |
| 100-41501-621 SOFTWARE FINANCE | $200.00 | $50.00 | $200.00 | $200.00 | $200.00 |
| 100-41501-625 POSTAGE F.A. | $650.00 | $674.29 | $650.00 | $650.00 | $650.00 |
| 100-41501-690 FINANCE EQUIPMENT | $500.00 | $524.91 | $500.00 | $150.00 | $150.00 |
| 100-41501-820 TRAINING/SEMINARS F.A. | $50.00 | $130.00 | $570.00 | $370.00 | $370.00 |
| 100-41501-830 TRAVEL F.A. | $50.00 | $0.00 | $150.00 | $150.00 | $150.00 |
| TOTAL 41501 FINANCE ADMINISTRATION | **$77,094.00** | **$76,261.76** | **$86,310.00** | **$85,760.00** | **$85,760.00** |
| 41502 AUDIT SERVICES | | | | | |
| 100-41502-301 AUDIT SERVICES | $13,400.00 | $13,525.61 | $13,400.00 | $13,400.00 | $13,400.00 |
| TOTAL 41502 AUDIT SERVICES | **$13,400.00** | **$13,525.61** | **$13,400.00** | **$13,400.00** | **$13,400.00** |
| 41503 ASSESSING ADMIN | | | | | |
| 100-41503-330 CONTRACTED SERVICES | $42,000.00 | $45,398.25 | $42,000.00 | $42,000.00 | $42,000.00 |
| 100-41503-390 REGISTRY OF DEEDS | $250.00 | $577.43 | $350.00 | $350.00 | $350.00 |
| 100-41503-391 TAX MAPPING | $2,500.00 | $3,800.00 | $2,500.00 | $2,500.00 | $2,500.00 |
| 100-41503-550 PRINTING ASSESSING | $50.00 | $0.00 | $50.00 | $50.00 | $50.00 |
| 100-41503-560 DUES ASSESSING | $20.00 | $20.00 | $20.00 | $20.00 | $20.00 |
| 100-41503-620 SUPPLIES ASSESSING | $50.00 | $0.00 | $50.00 | $50.00 | $50.00 |
| 100-41503-625 POSTAGE ASSESSING | $50.00 | $18.90 | $50.00 | $50.00 | $50.00 |
| TOTAL 41503 ASSESSING ADMIN | **$44,920.00** | **$49,814.58** | **$45,020.00** | **$45,020.00** | **$45,020.00** |

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| 41504 TAX COLLECTOR/TOWN CLERK | | | | | |
| 100-41504-110 SALARY DEPUTY TX/TC | $20,140.00 | $19,276.17 | $20,749.00 | $20,749.00 | $20,749.00 |
| 100-41504-130 SALARY TX/TC | $47,642.00 | $47,642.14 | $47,642.00 | $47,642.00 | $47,642.00 |
| 100-41504-210 HEALTH/DENTAL TX/TC | $9,185.00 | $7,687.67 | $9,652.00 | $9,652.00 | $9,652.00 |
| 100-41504-215 LIFE TX/TC | $44.00 | $43.16 | $44.00 | $44.00 | $44.00 |
| 100-41504-220 SS TX/TC | $4,203.00 | $4,149.00 | $4,240.00 | $4,240.00 | $4,240.00 |
| 100-41504-225 MEDI TX/TC | $983.00 | $970.33 | $992.00 | $992.00 | $992.00 |
| 100-41504-330 CURRENT USE TAX COLL | $150.00 | $150.00 | $100.00 | $100.00 | $100.00 |
| 100-41504-331 TAX LIENS TAX COLLECTOR | $750.00 | $750.00 | $750.00 | $750.00 | $750.00 |
| 100-41504-341 TELEPHONE TX/TC | $780.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-41504-390 CONTRACTED SERVICES | $11,500.00 | $11,818.80 | $10,500.00 | $10,500.00 | $10,500.00 |
| 100-41504-550 PRINTING TX/TC | $1,500.00 | $1,158.31 | $1,500.00 | $1,500.00 | $1,500.00 |
| 100-41504-560 DUES TX/TC | $120.00 | $115.00 | $120.00 | $120.00 | $120.00 |
| 100-41504-620 SUPPLIES TX/TC | $570.00 | $524.69 | $700.00 | $700.00 | $700.00 |
| 100-41504-621 SOFTWARE TX/TC | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-41504-625 POSTAGE TX/TC | $5,000.00 | $6,597.48 | $7,700.00 | $7,700.00 | $7,700.00 |
| 100-41504-630 MAINTENANCE TX/TC | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-41504-670 BOOKS & PERIODICAL TX/TC | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-41504-690 OFFICE EQUIPMENT -TX/TC | $1,425.00 | $1,324.79 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-41504-820 TRAINING TX/TC | $600.00 | $632.00 | $675.00 | $675.00 | $675.00 |
| 100-41504-830 TRAVEL TX/TC COLL | $175.00 | $160.00 | $175.00 | $175.00 | $175.00 |
| TOTAL 41504 TAX COLLECTOR/TOWN CLERK | **$104,770.00** | **$102,999.54** | **$106,543.00** | **$106,543.00** | **$106,543.00** |
| 41505 TREASURER | | | | | |
| 100-41505-111 SALARY DEPUTY TREASURER | $500.00 | $282.44 | $500.00 | $500.00 | $500.00 |
| 100-41505-130 SALARY TREASURER | $5,000.00 | $5,000.01 | $5,000.00 | $5,000.00 | $5,000.00 |
| 100-41505-220 SS TREASURER | $605.00 | $327.59 | $310.00 | $310.00 | $310.00 |
| 100-41505-225 MEDI TREASURER | $142.00 | $76.64 | $73.00 | $73.00 | $73.00 |
| 100-41505-331 BANK FEES | $650.00 | $442.38 | $650.00 | $650.00 | $650.00 |
| 100-41505-560 DUES TREASURER | $25.00 | $0.00 | $25.00 | $25.00 | $25.00 |
| 100-41505-620 SUPPLIES TREASURER | $100.00 | $51.21 | $200.00 | $200.00 | $200.00 |
| 100-41505-820 TRAINING TREASURER | $200.00 | $55.00 | $570.00 | $570.00 | $570.00 |
| 100-41505-830 TRAVEL TREASURER | $350.00 | $41.00 | $350.00 | $350.00 | $350.00 |
| TOTAL 41505 TREASURER | **$7,572.00** | **$6,276.27** | **$7,678.00** | **$7,678.00** | **$7,678.00** |
| 41509 BUDGET ADMIN | | | | | |
| 100-41509-550 PRINTING BUDGET | $250.00 | $235.00 | $250.00 | $250.00 | $250.00 |
| 100-41509-620 SUPPLIES BUDGET | $200.00 | $116.41 | $200.00 | $200.00 | $200.00 |
| 100-41509-625 POSTAGE BUDGET | $150.00 | $206.86 | $150.00 | $150.00 | $150.00 |
| 100-41509-820 TRAINING BUDGET | $75.00 | $375.00 | $75.00 | $75.00 | $75.00 |
| TOTAL 41509 BUDGET ADMIN | **$675.00** | **$933.27** | **$675.00** | **$675.00** | **$675.00** |
| 41510 TRUSTEES OF TRUST FUNDS | | | | | |
| 100-41510-130 TRUSTEE TRUST STIPEND | $900.00 | $900.00 | $900.00 | $900.00 | $900.00 |
| 100-41510-330 CONTRACTED SERVICES TTF | $2,100.00 | $4,200.00 | $2,100.00 | $2,100.00 | $2,100.00 |
| 100-41510-620 SUPPLIES TTF | $75.00 | $0.00 | $75.00 | $75.00 | $75.00 |
| 100-41510-820 TRAINING TTF | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-41510-830 TRAVEL TTF | $25.00 | $0.00 | $25.00 | $25.00 | $25.00 |
| TOTAL 41510 TRUSTEES OF TRUST FUNDS | **$3,101.00** | **$5,100.00** | **$3,101.00** | **$3,101.00** | **$3,101.00** |
| 41531 LEGAL OPERATIONS SERVICES | | | | | |
| 100-41531-320 LEGAL OPERATIONS SERVICES | $15,000.00 | $9,876.12 | $15,000.00 | $15,000.00 | $15,000.00 |

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| TOTAL 41531 LEGAL OPERATIONS SERVICES | **$15,000.00** | **$9,876.12** | **$15,000.00** | **$15,000.00** | **$15,000.00** |
| 41533 CLAIMS JUDGMENTS,SETTLEMENTS | | | | | |
| 100-41533-320 CLAIMS JUDGE SERVICES | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| TOTAL 41533 CLAIMS JUDGMENTS | **$1.00** | **$0.00** | **$1.00** | **$1.00** | **$1.00** |
| 41552 PERSONNEL ADMINISTRATION | | | | | |
| 100-41552-232 PERSONNEL ADMIN MAINTEN. | $2,500.00 | $608.25 | $2,000.00 | $2,000.00 | $2,000.00 |
| 100-41552-240 EMPLOYEE DISABILITY INSUR. | $8,700.00 | $9,176.93 | $8,700.00 | $8,700.00 | $8,700.00 |
| 100-41552-250 UNEMPLOYMENT PERS | $10,772.00 | $10,343.20 | $9,675.00 | $9,675.00 | $9,675.00 |
| 100-41552-260 WORKERS COMP PERS | $30,052.00 | $11,715.20 | $32,456.00 | $32,456.00 | $32,456.00 |
| 100-41552-290 VOLUNTEER/EMPLOYEE APPR. | $1,000.00 | $614.33 | $1,000.00 | $1,000.00 | $1,000.00 |
| TOTAL 41552 PERSONNEL ADMINISTRATION | **$53,024.00** | **$32,457.91** | **$53,831.00** | **$53,831.00** | **$53,831.00** |
| 41911 PLANNING & DEVELOPMENT | | | | | |
| 100-41911-112 SALARY PT PLANNER | $25,160.00 | $20,491.59 | $25,938.00 | $25,938.00 | $25,938.00 |
| 100-41911-220 SS PLBD PLANNER | $1,560.00 | $1,249.26 | $1,608.00 | $1,608.00 | $1,608.00 |
| 100-41911-225 MEDI PLBD PLANNER | $365.00 | $292.19 | $376.00 | $376.00 | $376.00 |
| 100-41911-320 LEGAL PLANNING BD | $1.00 | $2,631.38 | $1.00 | $1.00 | $1.00 |
| 100-41911-330 CONTRACTED PLANNING SVS | $400.00 | $0.00 | $400.00 | $200.00 | $200.00 |
| 100-41911-331 PLBD CONTRACTED SERV. | $400.00 | $300.00 | $400.00 | $400.00 | $400.00 |
| 100-41911-332 SRPC MEMBERSHIP DUES | $4,816.00 | $4,815.72 | $4,816.00 | $4,816.00 | $4,816.00 |
| 100-41911-550 PRINTING/ADVERTISING PLBD | $1,350.00 | $1,048.40 | $1,350.00 | $1,000.00 | $1,000.00 |
| 100-41911-620 SUPPLIES PLANNING BD | $600.00 | $373.24 | $600.00 | $450.00 | $450.00 |
| 100-41911-625 POSTAGE PLANNING BD | $500.00 | $835.55 | $500.00 | $350.00 | $350.00 |
| 100-41911-690 EQUIPMENT PLBD | $450.00 | $353.99 | $450.00 | $450.00 | $450.00 |
| 100-41911-820 TRAINING PLANNING BD | $700.00 | $345.00 | $700.00 | $300.00 | $600.00 |
| 100-41911-830 TRAVEL PLANNING BD | $200.00 | $114.00 | $200.00 | $200.00 | $200.00 |
| TOTAL 41911 PLANNING & DEVELOPMENT | **$36,502.00** | **$32,850.32** | **$37,339.00** | **$36,089.00** | **$36,389.00** |
| 41913 ZONING BOARD OF ADJUSTMENT | | | | | |
| 100-41913-320 LEGAL ZONING BD | $1.00 | $9,361.18 | $1.00 | $1.00 | $1.00 |
| 100-41913-330 CONTRACTED SERVICES ZBA | $500.00 | $300.00 | $500.00 | $500.00 | $500.00 |
| 100-41913-550 PRINTING/ADVERTISING ZONING BD | $700.00 | $825.40 | $700.00 | $700.00 | $700.00 |
| 100-41913-620 SUPPLIES ZONING BD | $200.00 | $64.41 | $200.00 | $200.00 | $200.00 |
| 100-41913-625 POSTAGE ZONING BD | $750.00 | $242.82 | $750.00 | $750.00 | $750.00 |
| 100-41913-690 EQUIPMENT ZBA | $149.00 | $109.99 | $149.00 | $149.00 | $149.00 |
| 100-41913-820 TRAINING ZONING BD | $300.00 | $145.20 | $300.00 | $300.00 | $300.00 |
| TOTAL 41913 ZONING BOARD ADJUSTMENT | **$2,600.00** | **$11,049.00** | **$2,600.00** | **$2,600.00** | **$2,600.00** |
| 41940 COMMUNITY HALL | | | | | |
| 100-41940-330 CONTRACTED SERVICES | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-41940-410 ELECTRICITY | $600.00 | $441.75 | $575.00 | $575.00 | $575.00 |
| 100-41940-411 HEATING OIL/PROPANE | $1,282.00 | $2,222.23 | $1,169.00 | $1,169.00 | $1,169.00 |
| 100-41940-430 MAINT & REPAIR | $4,700.00 | $1,549.71 | $4,700.00 | $2,500.00 | $2,500.00 |
| TOTAL 41940 COMMUNITY HALL | **$6,583.00** | **$4,213.69** | **$6,445.00** | **$4,245.00** | **$4,245.00** |
| 41941 TOWN PARADE BUILDINGS | | | | | |
| 100-41941-330 CONTRACTED SERVICES | $11,220.00 | $15,384.18 | $11,220.00 | $11,220.00 | $11,220.00 |
| 100-41941-341 TELEPHONE- TOWN HALL DEPTS | $6,960.00 | $5,770.07 | $6,960.00 | $6,960.00 | $6,960.00 |
| 100-41941-410 ELECTRICITY | $6,000.00 | $6,562.59 | $6,000.00 | $6,000.00 | $6,000.00 |
| 100-41941-411 HEAT/OIL TOWN HALL | $5,661.00 | $6,202.88 | $6,267.00 | $6,267.00 | $6,267.00 |

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| 100-41941-430 MAINT & REPAIR | $7,000.00 | $9,760.42 | $7,000.00 | $7,000.00 | $7,000.00 |
| 100-41941-440 DEEDED PROPERTY EXPENSES | $15,000.00 | $0.00 | $15,000.00 | $10,000.00 | $10,000.00 |
| 100-41941-490 ALARM MONITORING | $2,100.00 | $384.00 | $1,800.00 | $1,800.00 | $1,800.00 |
| 100-41941-491 H L DAM MAINT | $750.00 | $750.00 | $750.00 | $750.00 | $750.00 |
| 100-41941-640 SUPPLIES/EQUIP | $1,000.00 | $91.68 | $1,000.00 | $800.00 | $800.00 |
| 100-41941-650 GROUNDS CARE TOWN WIDE | $10,000.00 | $8,277.98 | $10,000.00 | $10,000.00 | $10,000.00 |
| TOTAL 41941 TOWN PARADE BUILDINGS | **$65,691.00** | **$53,183.80** | **$65,997.00** | **$60,797.00** | **$60,797.00** |
| 41951 CEMETERIES | | | | | |
| 100-41951-430 REPAIRS & MAINT CEMETERY | $5,800.00 | $3,900.00 | $5,800.00 | $3,000.00 | $3,000.00 |
| 100-41951-610 SUPPLIES CEMETERIES | $200.00 | $0.00 | $200.00 | $100.00 | $100.00 |
| TOTAL 41951 CEMETERIES | **$6,000.00** | **$3,900.00** | **$6,000.00** | **$3,100.00** | **$3,100.00** |
| 41961 INSURANCE | | | | | |
| 100-41961-520 GENERAL TOWN INSURANCE | $37,064.00 | $39,113.00 | $37,064.00 | $37,064.00 | $37,064.00 |
| 100-41961-550 INSURANCE DEDUCTIBLES | $1,000.00 | $1,000.00 | $1,000.00 | $1,000.00 | $1,000.00 |
| TOTAL 41961 INSURANCE | **$38,064.00** | **$40,113.00** | **$38,064.00** | **$38,064.00** | **$38,064.00** |
| 41974 FACILITY/HIGHWAY COMMITTEE | | | | | |
| 100-41974-130 FACILITY COMM SECY STIPEND | $1,000.00 | $1,000.10 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-41974-131 HIGHWAY ADV SECY STIPEND | $1,000.00 | $1,000.00 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-41974-220 SS-HWY/FACILITY SECY | $124.00 | $124.00 | $124.00 | $124.00 | $124.00 |
| 100-41974-225 MEDI-HWY/FACILITY SECY | $29.00 | $29.00 | $29.00 | $29.00 | $29.00 |
| 100-41974-390 SUPPLIES FACILITY/HWY | $50.00 | $118.98 | $50.00 | $50.00 | $50.00 |
| TOTAL 41974 FACILITY/HIGHWAY COMMITTEE | **$2,203.00** | **$2,272.08** | **$2,203.00** | **$2,203.00** | **$2,203.00** |
| 42111 POLICE COMMISSION | | | | | |
| 100-42111-111 SALARY POLICE COMM ADMIN | $2,742.00 | $1,442.98 | $2,742.00 | $2,742.00 | $2,742.00 |
| 100-42111-220 SS POLICE COMM | $170.00 | $55.51 | $170.00 | $170.00 | $170.00 |
| 100-42111-225 MEDI POLICE COMM | $40.00 | $12.99 | $40.00 | $40.00 | $40.00 |
| 100-42111-320 LEGAL POLICE COMMISSION | $2,400.00 | $2,400.00 | $2,400.00 | $2,400.00 | $2,400.00 |
| 100-42111-620 SUPPLIES POLICE COMMISSION | $100.00 | $59.29 | $100.00 | $100.00 | $100.00 |
| 100-42111-690 EQUIPMENT | $100.00 | $0.00 | $100.00 | $100.00 | $100.00 |
| TOTAL 42111 POLICE COMMISSION | **$5,552.00** | **$3,970.77** | **$5,552.00** | **$5,552.00** | **$5,552.00** |
| 42112 POLICE DEPARTMENT | | | | | |
| 100-42112-110 SALARY CHIEF OF POLICE | $65,923.00 | $65,685.11 | $67,900.00 | $67,900.00 | $67,900.00 |
| 100-42112-111 SALARY F/T OFFICERS | $251,120.00 | $240,528.12 | $267,387.00 | $267,387.00 | $267,387.00 |
| 100-42112-112 SALARY POLICE/ADMIN. ASST. | $34,611.00 | $35,522.46 | $35,651.00 | $35,651.00 | $35,651.00 |
| 100-42112-113 SALARY P/T OFFICERS | $19,922.00 | $18,179.08 | $20,452.00 | $20,452.00 | $20,452.00 |
| 100-42112-114 POLICE NIGHT DIFFERENTIAL | $4,810.00 | $3,796.96 | $4,810.00 | $4,810.00 | $4,810.00 |
| 100-42112-140 O/T POLICE OFFICERS | $28,000.00 | $28,276.47 | $28,000.00 | $28,000.00 | $28,000.00 |
| 100-42112-191 SPECIAL DUTY-CONSTRUCTION | $1.00 | $9,160.00 | $1.00 | $1.00 | $1.00 |
| 100-42112-210 HEALTH/DENTAL POLICE | $90,931.00 | $85,816.07 | $105,551.00 | $105,551.00 | $105,551.00 |
| 100-42112-211 HEALTH/DENTAL BUY OUT | $4,000.00 | $3,166.69 | $4,000.00 | $4,000.00 | $4,000.00 |
| 100-42112-215 LIFE POLICE | $548.00 | $446.42 | $547.00 | $547.00 | $547.00 |
| 100-42112-220 SS POLICE DEPT | $3,777.00 | $3,478.81 | $3,887.00 | $3,887.00 | $3,887.00 |
| 100-42112-225 MEDI POLICE DEPT | $6,682.00 | $5,733.20 | $6,971.00 | $6,971.00 | $6,971.00 |
| 100-42112-230 RETIRE POLICE DEPT | $93,260.00 | $86,393.23 | $109,618.00 | $109,618.00 | $109,618.00 |
| 100-42112-320 LEGAL POLICE DEPT | $11,000.00 | $11,000.00 | $11,000.00 | $11,000.00 | $11,000.00 |
| 100-42112-321 LEGAL CLAIMS, SETTLEMENTS | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-42112-330 CONTRACTED SERVICES | $8,500.00 | $7,391.93 | $8,500.00 | $8,500.00 | $8,500.00 |

# Town of Northwood 2014 PROPOSED BUDGET

| | | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|---|
| 100-42112-334 | JANITORIAL SERVICES | $6,391.00 | $6,281.96 | $6,391.00 | $6,391.00 | $6,391.00 |
| 100-42112-335 | SECURITY CAMERA SYSTEM | $2,500.00 | $0.00 | $2,500.00 | $2,500.00 | $2,500.00 |
| 100-42112-340 | TELEPHONE POLICE DEPT | $2,400.00 | $4,674.95 | $3,500.00 | $3,500.00 | $3,500.00 |
| 100-42112-341 | PAGERS POLICE DEPT | $1,000.00 | $835.70 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-42112-343 | CELL PHONES POLICE DEPT | $1,400.00 | $2,153.66 | $2,000.00 | $2,000.00 | $2,000.00 |
| 100-42112-390 | OTHER PROFESSIONAL SVS | $1,000.00 | $1,949.00 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-42112-410 | ELECTRICITY POLICE DEPT | $3,650.00 | $2,909.21 | $3,150.00 | $3,150.00 | $3,150.00 |
| 100-42112-411 | HEATING OIL/PROPANE POLICE | $2,116.00 | $2,893.83 | $3,223.00 | $3,223.00 | $3,223.00 |
| 100-42112-430 | EQUIPMENT/REPAIRS | $6,000.00 | $2,268.50 | $6,000.00 | $6,000.00 | $6,000.00 |
| 100-42112-432 | K9 | $1,000.00 | $1,000.00 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-42112-550 | PRINTING POLICE DEPT | $1,000.00 | $550.55 | $500.00 | $500.00 | $500.00 |
| 100-42112-560 | DUES POLICE DEPT | $600.00 | $330.00 | $600.00 | $600.00 | $600.00 |
| 100-42112-620 | SUPPLIES POLICE DEPT | $3,000.00 | $4,308.40 | $3,500.00 | $3,500.00 | $3,500.00 |
| 100-42112-625 | POSTAGE POLICE DEPT | $300.00 | $229.89 | $300.00 | $300.00 | $300.00 |
| 100-42112-630 | BLDG MAINT & REPAIRS . | $3,000.00 | $4,507.93 | $3,000.00 | $3,000.00 | $3,000.00 |
| 100-42112-635 | GAS POLICE DEPT | $25,000.00 | $27,598.51 | $25,000.00 | $25,000.00 | $25,000.00 |
| 100-42112-660 | VEHICLE REPAIR POLICE DEPT | $8,000.00 | $23,258.58 | $6,000.00 | $6,000.00 | $6,000.00 |
| 100-42112-661 | SRO CRUISER USE FOR CBNA | $3,500.00 | $2,504.60 | $3,500.00 | $3,500.00 | $3,500.00 |
| 100-42112-670 | BOOKS & PERIOD POLICE DEPT | $1,100.00 | $662.80 | $1,100.00 | $1,100.00 | $1,100.00 |
| 100-42112-680 | SUPPLIES/UNIFORMS PD | $8,500.00 | $8,875.61 | $8,500.00 | $8,500.00 | $8,500.00 |
| 100-42112-690 | OFFICE EQUIP SMALL ITEMS PD | $9,000.00 | $8,520.11 | $9,000.00 | $9,000.00 | $9,000.00 |
| 100-42112-691 | POLICE VEHICLE PURCHASE | $23,060.00 | $22,069.19 | $23,060.00 | $23,060.00 | $23,060.00 |
| 100-42112-820 | TRAINING & TRAVEL | $3,500.00 | $2,688.52 | $3,500.00 | $3,500.00 | $3,500.00 |
| TOTAL 42112 | POLICE DEPARTMENT | **$740,103.00** | **$735,646.05** | **$791,600.00** | **$791,600.00** | **$791,600.00** |
| | | | | | | |
| 42211 | FIRE DEPARTMENT | | | | | |
| 100-42211-110 | FIRE CHIEF STIPEND | $4,000.00 | $4,000.00 | $4,000.00 | $4,000.00 | $4,000.00 |
| 100-42211-112 | SALARY FIRE FF/EMT | $208,931.00 | $209,790.70 | $213,144.00 | $213,144.00 | $213,144.00 |
| 100-42211-113 | WAGES PART TIME FIRE | $57,570.00 | $62,322.48 | $57,570.00 | $57,570.00 | $57,570.00 |
| 100-42211-140 | OVERTIME SALARY FIRE DEPT | $2,839.00 | $1,828.60 | $2,839.00 | $2,839.00 | $2,839.00 |
| 100-42211-191 | STIPENDS - FD VOLUNTEER | $26,000.00 | $26,298.19 | $30,000.00 | $30,000.00 | $30,000.00 |
| 100-42211-193 | PAY FOREST FIRE FIGHTING | $1,033.00 | $0.00 | $1,033.00 | $1,033.00 | $1,033.00 |
| 100-42211-210 | HEALTH/DENTAL FIRE DEPT | $68,640.00 | $63,773.01 | $74,292.00 | $74,292.00 | $74,292.00 |
| 100-42211-215 | LIFE FIRE DEPT | $288.00 | $259.22 | $288.00 | $288.00 | $288.00 |
| 100-42211-220 | SS FIRE DEPT | $3,633.00 | $5,841.69 | $5,741.00 | $5,741.00 | $5,741.00 |
| 100-42211-225 | MEDI FIRE DEPT | $3,921.00 | $4,232.57 | $4,475.00 | $4,475.00 | $4,475.00 |
| 100-42211-230 | RETIRE FIRE DEPT | $52,307.00 | $53,552.96 | $59,914.00 | $59,914.00 | $59,914.00 |
| 100-42211-330 | CONTRACTED SERVICES | $13,000.00 | $7,578.00 | $13,000.00 | $13,000.00 | $13,000.00 |
| 100-42211-331 | COMM MGMT SERV FIRE | $40,000.00 | $41,335.00 | $41,215.00 | $41,215.00 | $41,215.00 |
| 100-42211-340 | TELEPHONE FIRE DEPT | $1,800.00 | $2,724.77 | $2,000.00 | $2,000.00 | $2,000.00 |
| 100-42211-343 | CELL PHONE FIRE DEPT | $2,100.00 | $1,654.36 | $3,500.00 | $3,500.00 | $3,500.00 |
| 100-42211-410 | ELECTRICITY FIRE DEPT | $7,300.00 | $6,861.48 | $6,800.00 | $6,800.00 | $6,800.00 |
| 100-42211-411 | HEATING OIL/PROPANE | $7,130.00 | $7,347.07 | $7,181.00 | $7,181.00 | $7,181.00 |
| 100-42211-430 | MAINT & REPAIR BLDG | $5,000.00 | $10,317.77 | $5,000.00 | $5,000.00 | $5,000.00 |
| 100-42211-431 | MAINT EQUIPMENT FIRE DEPT | $5,000.00 | $7,801.83 | $5,000.00 | $5,000.00 | $5,000.00 |
| 100-42211-560 | DUES FIRE DEPT | $600.00 | $1,330.00 | $600.00 | $600.00 | $600.00 |
| 100-42211-610 | TOOLS, HOSES,ETC FIRE DEPT | $12,500.00 | $12,746.17 | $12,500.00 | $12,500.00 | $12,500.00 |
| 100-42211-611 | SMALL ITEMS FIRE | $250.00 | $839.64 | $250.00 | $250.00 | $250.00 |
| 100-42211-612 | EQUIPMENT EMS | $1,400.00 | $638.29 | $1,400.00 | $1,400.00 | $1,400.00 |
| 100-42211-613 | SMALL MEDICAL SUPPLIES FD | $4,000.00 | $2,710.52 | $4,000.00 | $4,000.00 | $4,000.00 |
| 100-42211-614 | PREVENTION SUPPLIES | $850.00 | $0.00 | $850.00 | $850.00 | $850.00 |
| 100-42211-615 | FOAM FIRE DEPT | $1,000.00 | $850.00 | $1,000.00 | $1,000.00 | $1,000.00 |

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| 100-42211-616 REHAB SUPPLIES | $1,000.00 | $170.03 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-42211-620 OFFICE SUPPLIES FIRE DEPT | $1,500.00 | $2,703.68 | $1,500.00 | $1,500.00 | $1,500.00 |
| 100-42211-625 POSTAGE FIRE DEPT | $150.00 | $43.67 | $150.00 | $150.00 | $150.00 |
| 100-42211-636 DIESEL FIRE DEPT | $11,000.00 | $15,632.33 | $11,000.00 | $11,000.00 | $11,000.00 |
| 100-42211-640 BLDG CLEAN SUPP FIRE DEPT | $300.00 | $491.83 | $300.00 | $300.00 | $300.00 |
| 100-42211-650 FIRE MEMORIAL SUPPLIES | $500.00 | $0.00 | $500.00 | $500.00 | $500.00 |
| 100-42211-660 VEHICLE MAINT FIRE DEPT | $12,500.00 | $26,315.87 | $15,000.00 | $15,000.00 | $15,000.00 |
| 100-42211-680 UNIFORMS FIRE DEPT | $3,500.00 | $4,118.68 | $4,500.00 | $4,500.00 | $4,500.00 |
| 100-42211-681 GEAR FIRE DEPT | $12,000.00 | $6,121.13 | $12,000.00 | $12,000.00 | $12,000.00 |
| 100-42211-690 OFFICE EQUIPMENT - FD | $2,000.00 | $2,478.48 | $2,000.00 | $2,000.00 | $2,000.00 |
| 100-42211-691 HAZARDOUS MATERIAL | $800.00 | $11.69 | $800.00 | $800.00 | $800.00 |
| 100-42211-693 HYDRANTS FIRE DEPT | $2,000.00 | $0.00 | $2,000.00 | $1,500.00 | $1,500.00 |
| 100-42211-820 TRAINING FIRE DEPT | $2,500.00 | $944.06 | $2,500.00 | $2,500.00 | $2,500.00 |
| 100-42211-821 TRAINING EMS | $5,500.00 | $3,164.00 | $5,500.00 | $5,500.00 | $5,500.00 |
| 100-42211-880 GRANTS FIRE DEPT | $1.00 | $1,601.60 | $2,000.00 | $2,000.00 | $2,000.00 |
| 100-42211-881 TOWN GRANT MATCH | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| TOTAL 42211 FIRE DEPARTMENT | **$586,344.00** | **$600,431.37** | **$618,343.00** | **$617,843.00** | **$617,843.00** |
| 42217 MEDICAL SERVICES | | | | | |
| 100-42217-390 MEDICAL SERVICES | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| TOTAL 42217 MEDICAL SERVICES | **$1.00** | **$0.00** | **$1.00** | **$1.00** | **$1.00** |
| 42401 BUILDING/CODE ENFORCEMENT | | | | | |
| 100-42401-111 SALARY BI ASSISTANT | $21,293.00 | $12,756.33 | $19,773.00 | $19,773.00 | $19,773.00 |
| 100-42401-112 SALARY CEO/BI | $22,747.00 | $22,661.71 | $28,434.00 | $28,434.00 | $28,434.00 |
| 100-42401-113 SALARY BI SECRETARY | $2,742.00 | $1,251.24 | $2,742.00 | $2,742.00 | $2,742.00 |
| 100-42401-220 SS B/I | $2,856.00 | $2,273.50 | $3,159.00 | $3,159.00 | $3,159.00 |
| 100-42401-225 MEDI B/I | $668.00 | $531.72 | $739.00 | $739.00 | $739.00 |
| 100-42401-330 CONTRACT SERVICE | $3,000.00 | $0.00 | $3,000.00 | $1,000.00 | $1,000.00 |
| 100-42401-343 CELL PHONES BI | $960.00 | $1,201.08 | $960.00 | $960.00 | $960.00 |
| 100-42401-560 DUES B/I | $200.00 | $175.00 | $200.00 | $200.00 | $200.00 |
| 100-42401-620 SUPPLIES B/I | $1,000.00 | $480.74 | $1,000.00 | $500.00 | $500.00 |
| 100-42401-625 POSTAGE B/I | $175.00 | $129.02 | $175.00 | $175.00 | $175.00 |
| 100-42401-635 FUEL BUILDING INSP | $900.00 | $624.28 | $900.00 | $900.00 | $900.00 |
| 100-42401-660 VEHICLE MAINT. BI | $1,500.00 | $3,138.95 | $1,500.00 | $1,500.00 | $1,500.00 |
| 100-42401-690 OFFICE EQUIPMENT B/I | $200.00 | $283.00 | $200.00 | $200.00 | $200.00 |
| 100-42401-691 VEHICLE/EQUIPMENT BI | $200.00 | $0.00 | $200.00 | $200.00 | $200.00 |
| 100-42401-820 TRAINING B/I | $600.00 | $0.00 | $600.00 | $300.00 | $300.00 |
| 100-42401-830 TRAVEL B/I | $200.00 | $0.00 | $200.00 | $200.00 | $200.00 |
| TOTAL 42401 BUILDING/CODE ENFORCEMENT | **$59,241.00** | **$45,506.57** | **$63,782.00** | **$60,982.00** | **$60,982.00** |
| 42901 EMERGENCY MANAGEMENT | | | | | |
| 100-42901-343 CELL PHONE- E M DIRECTOR | $700.00 | $720.54 | $700.00 | $700.00 | $700.00 |
| 100-42901-620 SUPPLIES E/M | $500.00 | $1,912.04 | $200.00 | $200.00 | $200.00 |
| 100-42901-690 EQUIP SUPPLIES E/M | $1,000.00 | $1,030.00 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-42901-691 MGMT COST E/M | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-42901-820 TRAINING E/M | $500.00 | $0.00 | $500.00 | $500.00 | $500.00 |
| TOTAL 42901 EMERGENCY MANAGEMENT | **$2,701.00** | **$3,662.58** | **$2,401.00** | **$2,401.00** | **$2,401.00** |
| 43111 HIGHWAY ADMINISTRATION | | | | | |
| 100-43111-111 SALARY RD LABORER-GEN | $41,267.00 | $42,408.00 | $41,267.00 | $41,267.00 | $41,267.00 |
| 100-43111-112 HWY LABORER II | $33,946.00 | $34,704.48 | $33,946.00 | $33,946.00 | $33,946.00 |

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| 100-43111-113 SALARY HIGHWAY CALL CREW | $15,996.00 | $5,367.64 | $15,996.00 | $10,996.00 | $10,996.00 |
| 100-43111-130 SALARY RD AGENT | $6,341.00 | $6,339.84 | $6,341.00 | $6,341.00 | $6,341.00 |
| 100-43111-140 OT SALARY HIGHWAY DEPT | $14,000.00 | $11,164.73 | $14,000.00 | $14,000.00 | $14,000.00 |
| 100-43111-210 HEALTH/DENTAL HWY LABORER | $24,042.00 | $20,440.87 | $25,725.00 | $25,725.00 | $25,725.00 |
| 100-43111-215 LIFE HWY LABORER | $87.00 | $86.12 | $87.00 | $87.00 | $87.00 |
| 100-43111-220 SS HIGHWAY DEPT | $6,916.00 | $6,031.83 | $6,916.00 | $6,606.00 | $6,606.00 |
| 100-43111-225 MEDI HIGHWAY DEPT | $1,617.00 | $1,410.69 | $1,617.00 | $1,545.00 | $1,545.00 |
| 100-43111-230 RETIRE HIGHWAY | $4,076.00 | $3,847.66 | $5,164.00 | $5,164.00 | $5,164.00 |
| 100-43111-330 CONTRACTED SERVICES HWY | $200.00 | $0.00 | $200.00 | $100.00 | $100.00 |
| 100-43111-340 TELEPHONE HWY | $625.00 | $265.21 | $625.00 | $625.00 | $625.00 |
| 100-43111-343 CELL PHONES-HWY | $1,320.00 | $1,480.82 | $1,320.00 | $1,320.00 | $1,320.00 |
| 100-43111-390 CONTRACTED SERVICES | $1,500.00 | $1,808.65 | $1,500.00 | $1,500.00 | $1,500.00 |
| 100-43111-410 ELECTRIC- HWY DEPT | $1,550.00 | $952.60 | $1,200.00 | $1,200.00 | $1,200.00 |
| 100-43111-411 HEAT/OIL HWY DEPT | $916.00 | $772.12 | $835.00 | $835.00 | $835.00 |
| 100-43111-412 ELECTRIC-RECYCLING BLDG | $2,800.00 | $3,547.21 | $3,400.00 | $3,400.00 | $3,400.00 |
| 100-43111-413 HEAT/OIL RECYCLING | $2,563.00 | $2,796.78 | $2,380.00 | $2,380.00 | $2,380.00 |
| 100-43111-610 SUPPLIES GEN HIGHWAY | $750.00 | $2,050.70 | $750.00 | $750.00 | $750.00 |
| 100-43111-630 MAINT & REPAIRS TRUCK | $7,000.00 | $22,988.74 | $7,000.00 | $7,000.00 | $7,000.00 |
| 100-43111-635 FUEL HWY | $12,000.00 | $13,280.57 | $12,000.00 | $12,000.00 | $12,000.00 |
| 100-43111-661 EQUIP MAINT HWY | $500.00 | $1,873.65 | $500.00 | $500.00 | $500.00 |
| 100-43111-680 TOOLS DEPT SUPPLIES HWY | $500.00 | $25.00 | $500.00 | $500.00 | $500.00 |
| 100-43111-820 TRAINING & CONF HWY | $150.00 | $25.00 | $150.00 | $150.00 | $150.00 |
| 100-43111-870 PERMIT FEES HWY | $100.00 | $0.00 | $100.00 | $100.00 | $100.00 |
| TOTAL 43111 HIGHWAY ADMINISTRATION | **$180,762.00** | **$183,668.91** | **$183,519.00** | **$178,037.00** | **$178,037.00** |
| 43121 PAVING & RECONSTRUCTION | | | | | |
| 100-43121-680 PAVING/RECON SUPPLIES HWY | $71,668.00 | $72,042.39 | $71,668.00 | $71,668.00 | $71,668.00 |
| 100-43121-880 HWY BLOCK GRANT -PROJECTS | $135,000.00 | $141,226.07 | $135,000.00 | $100,000.00 | $100,000.00 |
| 100-43121-881 TOWN BLOCK - PROJECTS | $50,000.00 | $0.00 | $50,000.00 | $50,000.00 | $50,000.00 |
| TOTAL 43121 PAVING & RECONSTRUCTION | **$256,668.00** | **$213,268.46** | **$256,668.00** | **$221,668.00** | **$221,668.00** |
| 43122 HWY CLEANING & MAINTENANCE | | | | | |
| 100-43122-390 CONTRACTED SERVICES HWY | $20,000.00 | $16,162.30 | $20,000.00 | $15,000.00 | $15,000.00 |
| 100-43122-680 GRAVEL HWY | $10,000.00 | $5,231.00 | $10,000.00 | $5,000.00 | $5,000.00 |
| 100-43122-681 ASPHALT HWY | $1,000.00 | $0.00 | $1,000.00 | $500.00 | $500.00 |
| 100-43122-682 CULVERT HWY | $1,000.00 | $0.00 | $1,000.00 | $500.00 | $500.00 |
| 100-43122-683 GUARDRAILS HWY | $500.00 | $0.00 | $500.00 | $500.00 | $500.00 |
| 100-43122-810 EQUIPMENT RENTAL HWY | $500.00 | $0.00 | $500.00 | $500.00 | $500.00 |
| 100-43122-811 TREE WORK ROADS - REBUILD | $10,000.00 | $16,850.00 | $10,000.00 | $10,000.00 | $10,000.00 |
| 100-43122-812 ROAD DAMAGE HWY | $5,000.00 | $510.00 | $5,000.00 | $3,000.00 | $3,000.00 |
| TOTAL 43122 HWY CLEANING & MAINTENANCE | **$48,000.00** | **$38,753.30** | **$48,000.00** | **$35,000.00** | **$35,000.00** |
| 43125 SNOW & ICE CONTROL | | | | | |
| 100-43125-390 SNOW & ICE CONT SERVICES | $100,000.00 | $114,878.57 | $100,000.00 | $100,000.00 | $100,000.00 |
| 100-43125-680 SNOW & ICE SAND | $20,000.00 | $24,690.00 | $20,000.00 | $20,000.00 | $20,000.00 |
| 100-43125-681 SNOW & ICE SALT | $25,000.00 | $22,337.01 | $25,000.00 | $25,000.00 | $25,000.00 |
| 100-43125-812 SNOW & ICE EQUIP MAINT | $3,000.00 | $6,856.28 | $3,000.00 | $3,000.00 | $3,000.00 |
| 100-43125-813 SNOW & ICE OTHER PLOWING | $3,000.00 | $86.91 | $3,000.00 | $3,000.00 | $3,000.00 |
| TOTAL 43125 SNOW & ICE CONTROL | **$151,000.00** | **$168,848.77** | **$151,000.00** | **$151,000.00** | **$151,000.00** |
| 43163 STREET LIGHTING | | | | | |
| 100-43163-410 ELEC STREET LIGHTING | $400.00 | $478.83 | $400.00 | $400.00 | $400.00 |

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| TOTAL 43163 STREET LIGHTING | **$400.00** | **$478.83** | **$400.00** | **$400.00** | **$400.00** |
| 43211 SANITATION ADMINISTRATION | | | | | |
| 100-43211-110 SALARY SANITATION P/T | $20,157.00 | $19,638.22 | $20,586.00 | $20,586.00 | $20,586.00 |
| 100-43211-111 SALARY FOREMAN TRSF STN | $33,946.00 | $34,162.58 | $33,946.00 | $33,946.00 | $33,946.00 |
| 100-43211-210 HEALTH/DENTAL SANITATION | $14,857.00 | $13,100.66 | $16,073.00 | $16,073.00 | $16,073.00 |
| 100-43211-215 LIFE SANITATION | $44.00 | $43.36 | $44.00 | $44.00 | $44.00 |
| 100-43211-220 SS SANITATION | $3,354.00 | $3,189.55 | $3,381.00 | $3,381.00 | $3,381.00 |
| 100-43211-225 MEDI SANITATION | $785.00 | $745.97 | $791.00 | $791.00 | $791.00 |
| 100-43211-230 RETIRE TRANSFER STATION | $3,322.00 | $3,412.29 | $3,656.00 | $3,656.00 | $3,656.00 |
| 100-43211-340 TELEPHONE SANITATION | $650.00 | $265.28 | $450.00 | $450.00 | $450.00 |
| 100-43211-343 CELL PHONE SANITATION | $400.00 | $322.16 | $400.00 | $400.00 | $400.00 |
| 100-43211-410 ELECTRICITY SANITATION | $5,140.00 | $6,177.81 | $6,340.00 | $6,340.00 | $6,340.00 |
| 100-43211-411 HEATING OIL/PROPANE | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-43211-430 EQUIP MAINT & REPAIR | $1,000.00 | $333.98 | $1,000.00 | $500.00 | $500.00 |
| 100-43211-431 EQUIPMENT SANITATION | $250.00 | $0.00 | $250.00 | $250.00 | $250.00 |
| 100-43211-432 LAGOON SANITATION | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-43211-440 RENTAL SANITATION | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-43211-490 EXTERMINATION SANITATION | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-43211-491 RECYCLING SAN.(PAPER) | $1,000.00 | $632.55 | $1,000.00 | $800.00 | $800.00 |
| 100-43211-492 METALS SANITATION | $1,000.00 | $0.00 | $1,000.00 | $500.00 | $500.00 |
| 100-43211-493 HAZARDOUS WASTE | $2,500.00 | $2,919.98 | $2,650.00 | $2,650.00 | $2,650.00 |
| 100-43211-494 WASTE OIL SANITATION | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-43211-495 FACILITY IMPROV SANITATION | $1,500.00 | $450.00 | $1,500.00 | $1,000.00 | $1,000.00 |
| 100-43211-550 PRINTING/ADVERTISING TS | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-43211-560 DUES/SUBSCRIPTIONS | $350.00 | $150.00 | $350.00 | $350.00 | $350.00 |
| 100-43211-610 SUPPLIES GEN SANITATION | $600.00 | $313.91 | $600.00 | $500.00 | $500.00 |
| 100-43211-620 SUPPLIES RECYCLING COMM | $50.00 | $92.90 | $50.00 | $50.00 | $50.00 |
| 100-43211-630 BLDG MAINT & REPAIR | $1,000.00 | $0.00 | $1,000.00 | $500.00 | $500.00 |
| 100-43211-690 SAFETY EQUIP/SUPP | $300.00 | $302.09 | $300.00 | $300.00 | $300.00 |
| 100-43211-820 CONFERENCES/TRAINING | $300.00 | $0.00 | $300.00 | $300.00 | $300.00 |
| 100-43211-830 TRAVEL/MILEAGE SANITATION | $75.00 | $0.00 | $75.00 | $75.00 | $75.00 |
| TOTAL 43211 SANITATION ADMINISTRATION | **$92,586.00** | **$86,253.29** | **$95,748.00** | **$93,448.00** | **$93,448.00** |
| 43243 SOLID WASTE DISPOSAL | | | | | |
| 100-43243-380 DEMO/FURNITURE DISPOSAL | $14,000.00 | $14,000.00 | $14,000.00 | $14,000.00 | $14,000.00 |
| 100-43243-385 TRANSPORT/MILEAGE | $14,000.00 | $16,678.94 | $14,000.00 | $14,000.00 | $14,000.00 |
| 100-43243-390 TIPPING LAMPREY SANITATION | $52,000.00 | $61,500.00 | $52,000.00 | $52,000.00 | $52,000.00 |
| 100-43243-391 LAMPREY LANDFILL COSTS | $953.00 | $1,011.97 | $953.00 | $953.00 | $953.00 |
| TOTAL 43243 SOLID WASTE DISPOSAL | **$80,953.00** | **$93,190.91** | **$80,953.00** | **$80,953.00** | **$80,953.00** |
| 44111 HEALTH DEPARTMENT | | | | | |
| 100-44111-110 SALARY HEALTH OFFICER | $10,677.00 | $185.00 | $10,677.00 | $10,677.00 | $10,677.00 |
| 100-44111-111 SALARY DEPUTY HEALTH OFCR | $563.00 | $0.00 | $563.00 | $563.00 | $563.00 |
| 100-44111-220 SS HEALTH | $698.00 | $11.47 | $698.00 | $698.00 | $698.00 |
| 100-44111-225 MEDI HEALTH | $163.00 | $2.68 | $163.00 | $163.00 | $163.00 |
| 100-44111-343 CELL PHONE HEALTH | $480.00 | $600.54 | $480.00 | $480.00 | $480.00 |
| 100-44111-391 ENVIRONMENTAL EM HEALTH | $2,200.00 | $1,082.00 | $1,500.00 | $1,500.00 | $1,500.00 |
| 100-44111-440 PROPERTY REPAIRS - HEALTH | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-44111-560 DUES HEALTH | $50.00 | $25.00 | $50.00 | $50.00 | $50.00 |
| 100-44111-620 SUPPLIES HEALTH | $250.00 | $87.40 | $250.00 | $150.00 | $150.00 |
| 100-44111-625 POSTAGE HEALTH | $25.00 | $0.00 | $25.00 | $25.00 | $25.00 |

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| 100-44111-635 FUEL HEALTH DEPT | $300.00 | $0.00 | $300.00 | $100.00 | $100.00 |
| 100-44111-820 TRAINING HEALTH DEPT. | $120.00 | $0.00 | $120.00 | $120.00 | $120.00 |
| 100-44111-830 TRAVEL HEALTH | $100.00 | $0.00 | $100.00 | $100.00 | $100.00 |
| TOTAL 44111 HEALTH DEPARTMENT | **$15,627.00** | **$1,994.09** | **$14,927.00** | **$14,627.00** | **$14,627.00** |
| 44141 ANIMAL CONTROL | | | | | |
| 100-44141-111 SALARY A/C OFFICER | $9,844.00 | $2,330.20 | $9,844.00 | $9,844.00 | $9,844.00 |
| 100-44141-220 SS ANIMAL CONTROL | $610.00 | $141.08 | $610.00 | $610.00 | $610.00 |
| 100-44141-225 MEDI ANIMAL CONTROL | $143.00 | $33.00 | $143.00 | $143.00 | $143.00 |
| 100-44141-330 CONTRACTED SERVICES ACO | $372.00 | $0.00 | $500.00 | $500.00 | $500.00 |
| 100-44141-343 CELL PHONE ANIMAL CONTROL | $540.00 | $232.92 | $540.00 | $540.00 | $540.00 |
| 100-44141-350 MEDICAL RABIES | $40.00 | $0.00 | $40.00 | $40.00 | $40.00 |
| 100-44141-390 S.P.C.A. ANIMAL CONTROL | $1.00 | $0.00 | $500.00 | $500.00 | $500.00 |
| 100-44141-391 VET SERVICES RABIES A/C | $400.00 | $0.00 | $400.00 | $400.00 | $400.00 |
| 100-44141-610 GEN FOOD ANIMAL CONTROL | $100.00 | $0.00 | $100.00 | $100.00 | $100.00 |
| 100-44141-620 SUPPLIES ACO | $200.00 | $355.86 | $200.00 | $200.00 | $200.00 |
| 100-44141-635 GASOLINE ANIMAL CONTROL | $750.00 | $0.00 | $750.00 | $750.00 | $750.00 |
| 100-44141-660 VEHICLE & MAINT A/C | $1,000.00 | $6,559.00 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-44141-680 ACO HOLDING PEN | $50.00 | $0.00 | $50.00 | $50.00 | $50.00 |
| TOTAL 44141 ANIMAL CONTROL | **$14,050.00** | **$9,652.06** | **$14,677.00** | **$14,677.00** | **$14,677.00** |
| 44151 COMMUNITY SUPPORT AGENCIES | | | | | |
| 100-44151-840 RICHIE MCFARLAND CHILDREN | $1,200.00 | $1,200.00 | $1,200.00 | $1,200.00 | $1,200.00 |
| 100-44151-841 CORNERSTONE VNA | $3,308.00 | $3,308.00 | $3,308.00 | $3,308.00 | $3,308.00 |
| 100-44151-842 LAMPREY HEALTH CARE | $4,500.00 | $4,500.00 | $4,500.00 | $4,500.00 | $4,500.00 |
| 100-44151-844 ROCKINGHAM CTY NUTRITION | $1,324.00 | $1,324.00 | $1,324.00 | $1,324.00 | $1,324.00 |
| 100-44151-845 ROCKINGHAM CTY CAP | $9,228.00 | $9,228.00 | $9,228.00 | $9,228.00 | $9,228.00 |
| 100-44151-849 SEACOAST MENTAL HEALTH | $1,500.00 | $0.00 | $1,500.00 | $1,500.00 | $1,500.00 |
| 100-44151-850 SEXUAL ASSAULT SUPPORT | $785.00 | $0.00 | $785.00 | $785.00 | $785.00 |
| 100-44151-851 A SAFE PLACE | $1,000.00 | $1,000.00 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-44151-852 RSVP RETIRED & SENIOR VOL | $100.00 | $100.00 | $100.00 | $100.00 | $100.00 |
| 100-44151-853 CHILD & FAMILY SERVICES | $1,500.00 | $1,000.00 | $1,500.00 | $1,500.00 | $1,500.00 |
| 100-44151-854 CHILD ADVOCACY CENTER | $1,000.00 | $1,000.00 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-44151-855 AMERICAN RED CROSS | $2,000.00 | $2,000.00 | $2,000.00 | $2,000.00 | $2,000.00 |
| 100-44151-857 READY RIDES | $0.00 | $0.00 | $1,500.00 | $1,500.00 | $1,500.00 |
| TOTAL 44151 COMMUNITY SUPPORT AGENCIES | **$27,445.00** | **$24,660.00** | **$28,945.00** | **$28,945.00** | **$28,945.00** |
| 44411 WELFARE ADMINISTRATION | | | | | |
| 100-44411-111 SALARY WELFARE DIRECTOR | $16,476.00 | $12,681.88 | $16,972.00 | $16,972.00 | $16,972.00 |
| 100-44411-112 SALARY WELFARE ASSISTANT | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-44411-220 SS WELFARE | $1,022.00 | $687.39 | $1,052.00 | $1,052.00 | $1,052.00 |
| 100-44411-225 MEDI WELFARE | $239.00 | $160.79 | $246.00 | $246.00 | $246.00 |
| 100-44411-320 LEGAL/ LIENS WELFARE | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-44411-343 CELL PHONE WELFARE | $600.00 | $600.54 | $600.00 | $600.00 | $600.00 |
| 100-44411-560 DUES WELFARE | $45.00 | $30.00 | $45.00 | $45.00 | $45.00 |
| 100-44411-620 OFFICE SUPPLIES - WELFARE | $300.00 | $80.00 | $300.00 | $300.00 | $300.00 |
| 100-44411-625 POSTAGE WELFARE | $1.00 | $21.48 | $1.00 | $1.00 | $1.00 |
| 100-44411-820 TRAINING & CONF WELFARE | $150.00 | $85.00 | $100.00 | $100.00 | $100.00 |
| 100-44411-830 TRAVEL WELFARE | $150.00 | $0.00 | $150.00 | $150.00 | $150.00 |
| TOTAL 44411 WELFARE ADMINISTRATION | **$18,985.00** | **$14,347.08** | **$19,468.00** | **$19,468.00** | **$19,468.00** |
| 44451 MEDICAL PAYMENTS-WELFARE | | | | | |

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| 100-44451-350 MEDICAL SERVICES WELFARE | $500.00 | $0.00 | $500.00 | $500.00 | $500.00 |
| TOTAL 44451 MEDICAL PAYMENTS-WELFARE | **$500.00** | **$0.00** | **$500.00** | **$500.00** | **$500.00** |
| 44452 WELFARE VENDORS PAYMENTS | | | | | |
| 100-44452-410 WELFARE ELECTRICITY | $4,000.00 | $1,012.15 | $4,000.00 | $3,000.00 | $3,000.00 |
| 100-44452-411 WELFARE HEAT & OIL | $4,000.00 | $1,215.30 | $4,000.00 | $4,000.00 | $4,000.00 |
| 100-44452-440 WELFARE RENTAL | $12,000.00 | $3,783.41 | $12,000.00 | $6,000.00 | $6,000.00 |
| 100-44452-890 WELFARE MISCELLANEOUS | $3,900.00 | $125.00 | $3,900.00 | $3,900.00 | $3,900.00 |
| TOTAL 44452 WELFARE VENDORS PMTS | **$23,900.00** | **$6,135.86** | **$23,900.00** | **$16,900.00** | **$16,900.00** |
| 45201 PARKS & RECREATION | | | | | |
| 100-45201-120 SALARY BEACH ATTENDANTS | $21,707.00 | $17,368.93 | $21,707.00 | $21,707.00 | $21,707.00 |
| 100-45201-121 SALARY PT REC COORDINATOR | $21,656.00 | $20,244.06 | $22,306.00 | $22,306.00 | $22,306.00 |
| 100-45201-123 BEACH COORDINATOR SALARY | $8,017.00 | $6,535.55 | $8,017.00 | $8,017.00 | $8,017.00 |
| 100-45201-124 LEAGUE COORDINATOR PT | $2,311.00 | $4,454.09 | $3,832.00 | $3,832.00 | $3,832.00 |
| 100-45201-220 SS RECREATION | $3,214.00 | $2,916.26 | $3,214.00 | $3,214.00 | $3,214.00 |
| 100-45201-225 MEDI RECREATION | $752.00 | $682.00 | $803.00 | $803.00 | $803.00 |
| 100-45201-330 CONTRACTED SERVICES | $1,050.00 | $930.68 | $0.00 | $0.00 | $0.00 |
| 100-45201-343 CELL PHONES RECREATION | $920.00 | $1,299.30 | $920.00 | $920.00 | $920.00 |
| 100-45201-410 ELECTRICITY BALL FIELDS | $200.00 | $171.79 | $200.00 | $200.00 | $200.00 |
| 100-45201-413 SANITATION RECREATION | $1,758.00 | $1,894.79 | $1,950.00 | $1,950.00 | $1,950.00 |
| 100-45201-560 DUES RECREATION | $65.00 | $65.00 | $65.00 | $65.00 | $65.00 |
| 100-45201-610 EQUIPMENT RECREATION | $1,935.00 | $1,814.26 | $1,935.00 | $1,935.00 | $1,935.00 |
| 100-45201-620 SUPPLIES OFFICE RECREATION | $400.00 | $477.06 | $400.00 | $400.00 | $400.00 |
| 100-45201-625 POSTAGE-RECREATION | $0.00 | $253.92 | $1.00 | $1.00 | $1.00 |
| 100-45201-650 SAND & MAINTENANCE | $4,375.00 | $3,309.75 | $3,875.00 | $2,500.00 | $2,500.00 |
| 100-45201-810 RECREATION PROGRAMS | $1,465.00 | $834.08 | $1,465.00 | $1,200.00 | $1,200.00 |
| 100-45201-820 P&R TRAINING | $470.00 | $118.00 | $470.00 | $250.00 | $250.00 |
| 100-45201-830 P&R TRAVEL | $500.00 | $0.00 | $500.00 | $250.00 | $250.00 |
| TOTAL 45201 PARKS & RECREATION | **$70,795.00** | **$63,369.52** | **$71,660.00** | **$69,550.00** | **$69,550.00** |
| 45501 LIBRARIES | | | | | |
| 100-45501-110 SALARY LIBRARIAN | $45,791.00 | $45,765.22 | $47,167.00 | $47,167.00 | $47,167.00 |
| 100-45501-111 SALARY LIBARY AIDES/ASSISTS | $25,539.00 | $33,620.37 | $33,511.00 | $33,511.00 | $33,511.00 |
| 100-45501-112 SALARY TECH/TEEN LIBRARIANS | $18,996.00 | $12,291.68 | $21,001.00 | $21,001.00 | $21,001.00 |
| 100-45501-113 LIBRARY STAFF SUBSTITUTE | $900.00 | $1,892.74 | $900.00 | $900.00 | $900.00 |
| 100-45501-210 HEALTH/DENTAL LIBRARY | $20,522.00 | $15,820.60 | $21,597.00 | $21,597.00 | $21,597.00 |
| 100-45501-215 LIFE INS LIBRARY | $44.00 | $43.16 | $44.00 | $44.00 | $44.00 |
| 100-45501-220 SS LIBRARY | $5,656.00 | $5,545.03 | $6,359.00 | $6,359.00 | $6,359.00 |
| 100-45501-225 MEDI LIBRARY | $1,323.00 | $1,296.83 | $1,488.00 | $1,488.00 | $1,488.00 |
| 100-45501-230 RETIRE LIBRARY | $2,290.00 | $1,144.13 | $2,358.00 | $2,358.00 | $2,358.00 |
| 100-45501-320 LEGAL LIBRARY | $76.00 | $0.00 | $76.00 | $76.00 | $76.00 |
| 100-45501-330 CONTRACTED SVCES LIBRARY | $10,500.00 | $8,540.19 | $13,042.00 | $13,042.00 | $13,042.00 |
| 100-45501-340 TELEPHONE LIBRARY | $1,980.00 | $1,845.54 | $1,980.00 | $1,980.00 | $1,980.00 |
| 100-45501-410 ELECTRICITY LIBRARIES | $2,700.00 | $3,714.14 | $2,700.00 | $2,700.00 | $2,700.00 |
| 100-45501-411 HEATING OIL/PROPANE | $3,397.00 | $4,351.88 | $4,101.00 | $4,101.00 | $4,101.00 |
| 100-45501-430 BLDG MAINT LIBRARY | $9,325.00 | $6,596.97 | $6,215.00 | $3,190.00 | $3,190.00 |
| 100-45501-560 DUES LIBRARY | $160.00 | $165.00 | $160.00 | $160.00 | $160.00 |
| 100-45501-620 SUPPLIES LIBRARY | $2,800.00 | $2,270.76 | $2,800.00 | $2,800.00 | $2,800.00 |
| 100-45501-621 TECH PROCESS LIBRARY | $2,260.00 | $2,100.00 | $2,260.00 | $2,260.00 | $2,260.00 |
| 100-45501-625 POSTAGE LIBRARY | $225.00 | $114.89 | $200.00 | $200.00 | $200.00 |
| 100-45501-630 SUPPLIES/JANITOR LIBRARY | $500.00 | $572.39 | $700.00 | $700.00 | $700.00 |

# Town of Northwood 2014 PROPOSED BUDGET

| | ADOPTED 2013 | ACTUAL 2013 | DEPARTMENT 2014 | SELECTMEN 2014 | BUDGET COMM 2014 |
|---|---|---|---|---|---|
| 100-45501-670 BOOKS & PERIOIDICALS | $23,000.00 | $22,336.57 | $23,025.00 | $23,025.00 | $23,025.00 |
| 100-45501-690 OFFICE EQUIPMENT LIBRARY | $3,000.00 | $2,954.24 | $4,428.00 | $2,428.00 | $2,428.00 |
| 100-45501-820 TRAINING & CONF LIBRARY | $575.00 | $448.00 | $575.00 | $575.00 | $575.00 |
| 100-45501-825 PROGRAMS LIBRARY | $2,125.00 | $1,522.04 | $2,125.00 | $1,500.00 | $1,500.00 |
| 100-45501-830 TRAVEL LIBRARY | $900.00 | $403.50 | $800.00 | $800.00 | $800.00 |
| 100-45501-880 GRANTS LIBRARY | $225.00 | $0.00 | $225.00 | $1.00 | $1.00 |
| 100-45501-881 TOWN GRANT MATCH LIBRARY | $225.00 | $0.00 | $225.00 | $1.00 | $1.00 |
| TOTAL 45501 LIBRARIES | **$185,034.00** | **$175,355.87** | **$200,062.00** | **$193,964.00** | **$193,964.00** |
| 45831 PATRIOTIC PURPOSES | | | | | |
| 100-45831-610 MEMORIAL DAY SUPPLIES | $1,000.00 | $948.40 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-45831-620 PATRIOTIC EVENTS | $500.00 | $541.00 | $500.00 | $500.00 | $500.00 |
| TOTAL 45831 PATRIOTIC PURPOSES | **$1,500.00** | **$1,489.40** | **$1,500.00** | **$1,500.00** | **$1,500.00** |
| 45890 PD WAGE GRANT PROGRAMS | | | | | |
| 100-45890-190 PD WAGE GRANT PROGRAMS | $3,800.00 | $2,687.95 | $3,800.00 | $3,800.00 | $3,800.00 |
| 100-45890-225 WAGE GRANT -MEDI | $90.00 | $36.75 | $90.00 | $90.00 | $90.00 |
| TOTAL 45890 PD WAGE GRANT PROGRAMS | **$3,890.00** | **$2,724.70** | **$3,890.00** | **$3,890.00** | **$3,890.00** |
| 45899 DONATIONS | | | | | |
| 100-45899-883 HISTORICAL SOCIETY DONATION | $500.00 | $500.00 | $500.00 | $500.00 | $500.00 |
| 100-45899-884 FOOD PANTRY DONATION | $500.00 | $0.00 | $500.00 | $500.00 | $500.00 |
| TOTAL 45899 DONATIONS | **$1,000.00** | **$500.00** | **$1,000.00** | **$1,000.00** | **$1,000.00** |
| 46111 CONSERVATION | | | | | |
| 100-46111-320 LEGAL CONSERV. COMMISSION | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-46111-330 CONTRACTED SERVICES | $1,000.00 | $1,000.00 | $2,000.00 | $2,000.00 | $2,000.00 |
| 100-46111-490 FOREST LAND CONSERVATION | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| 100-46111-491 TOWN FOREST LAND MGMT | $2,000.00 | $0.00 | $1,000.00 | $1,000.00 | $1,000.00 |
| 100-46111-550 PRINTING/EDUCATION CC | $350.00 | $0.00 | $350.00 | $350.00 | $350.00 |
| 100-46111-560 DUES CONSERVATION | $425.00 | $365.00 | $425.00 | $425.00 | $425.00 |
| 100-46111-620 SUPPLIES CONSERVATION | $75.00 | $43.54 | $75.00 | $75.00 | $75.00 |
| 100-46111-621 MAPS CONSERVATION | $300.00 | $60.00 | $300.00 | $300.00 | $300.00 |
| 100-46111-622 SPECIAL DAY CONSERVATION | $250.00 | $0.00 | $250.00 | $250.00 | $250.00 |
| 100-46111-690 EQUIPMENT | $200.00 | $188.81 | $200.00 | $200.00 | $200.00 |
| 100-46111-820 TRAINING & CONF | $150.00 | $100.00 | $150.00 | $150.00 | $150.00 |
| TOTAL 46111 CONSERVATION | **$4,752.00** | **$1,757.35** | **$4,752.00** | **$4,752.00** | **$4,752.00** |
| 46510 ECONOMIC DEVELOPMENT | | | | | |
| 100-46510-330 CONTRACTED SERVICES | $200.00 | $0.00 | $200.00 | $200.00 | $200.00 |
| 100-46510-550 PRINTING ECONOMIC DEV | $500.00 | $125.00 | $500.00 | $300.00 | $300.00 |
| 100-46510-560 DUES ECONOMIC DEV. | $25.00 | $0.00 | $25.00 | $25.00 | $25.00 |
| 100-46510-625 POSTAGE ECONOMIC DEV | $50.00 | $334.57 | $50.00 | $50.00 | $50.00 |
| 100-46510-820 TRAINING & CONFERENCE | $100.00 | $0.00 | $100.00 | $50.00 | $50.00 |
| 100-46510-830 TRAVEL ECONOMIC DEV | $15.00 | $0.00 | $15.00 | $15.00 | $15.00 |
| TOTAL 46510 ECONOMIC DEVELOPMENT | **$890.00** | **$459.57** | **$890.00** | **$640.00** | **$640.00** |
| 47231 INTEREST ON T.A.N. | | | | | |
| 100-47231-340 INTEREST ON T.A.N. | $1.00 | $0.00 | $1.00 | $1.00 | $1.00 |
| TOTAL 47231 INTEREST ON T.A.N. | **$1.00** | **$0.00** | **$1.00** | **$1.00** | **$1.00** |
| GRAND TOTAL | **$3,303,012.00** | **$3,177,308.71** | **$3,438,968.00** | **$3,347,537.00** | **$3,347,837.00** |

# Trustees of Trust Funds
## Northwood, NH

The Trustees would like to acknowledge the dedication and long years of service by one of its members who is coming to the end of her term and will not be running for reelection. Joann Bailey was first elected as a trustee in 1984. Over the years she has put in countless hours monitoring the investments to ensure the funds were earning a safe return and the information for the 630 plus town perpetual care funds was recorded accurately. Joann's 30 years of hard work and leadership have been the backbone of the trustees, we will be sorry to see her term come to an end. We will miss her guidance and input on the board.

The Trustees of Trust Funds consists of three elected individuals serving terms ranging from one to three years. Our responsibilities consist of monitoring and selecting investment vehicles for funds placed in trust for specific purposes. Those purposes may be designated by individual residences of the town or by town warrants voted on during annual town elections.

Current funds in trust fall into the following categories:

- Cemetery Common and Other Cemetery Funds – for the perpetual care of town cemeteries,
- Library Funds – for purchasing library materials for town residence,
- Expendable Trust Funds – for specific town improvements or maintenance as designated by town warrants,
- Miscellaneous Trust Funds – for specific purposes designated by individual town residences,
- Capital Reserve Funds – for town capital improvements as voted on during annual town elections, and
- School Capital Reserve Funds – for school purposes as voted on during annual town meetings.

Funds are invested in a number of investments in accordance with 'The Investment Policy and Guidelines for the Trustees of Trust Funds for the Town of Northwood, NH' and the statutes of the Charitable Trust Division, Office of Attorney General for the State of NH. Our investment policy limits investments to those investment vehicles that will preserve capital while providing income to adequately meet the demands of each specific trust's objectives. Other investment polices stipulated in the guidelines include choosing stabile companies with high industry ratings, investment with an overall low risk rating, and maintaining diversification of fund assets.

The Trustees meet as needed but at least quarterly to review investment earnings in relation with income needs of the trusts, invest and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance to each trust's stipulations. The annual report which follows summaries the current activities for the various trusts intrusted to the Trustees of Trust Funds.

By the Trustees of Trust Funds:

Joann W. Bailey
Chairman

Russell C. Eldridge

Kevin T. Murphy

**FINANCIAL REPORT OF TRUST FUNDS BY TRUSTEES OF TRUST FUNDS**
**For the Period Ending December 31, 2013**

| | | | Activity | | | |
|---|---|---|---|---|---|---|
| | Fd # | Trust Funds | Balance Beginning of Yr. | Additions & Income Earned | Withdrawals | Balance End of Yr. |
| | | | | | | |
| Cemetery Common Funds | | | $290,096.00 | $312,087.87 | $305,072.35 | $297,111.52 |
| | | | | | | |
| Cemetery Other Funds | | | $123,124.53 | $24,645.13 | $22,665.48 | $125,104.18 |
| | | | | | | |
| Library Funds | | | $43,320.06 | $6,987.10 | $709.69 | $49,597.47 |
| | | | | | | |
| Non-expendable Trust Funds | | | | | | |
| | -0011 | SD Nwd SPL Benefit Trust Fd | $3,489.94 | $0.89 | | $3,490.83 |
| | -0012 | Nwd Fnld TF Fernald Fd | $23,052.11 | $8.02 | $500.00 | $22,560.13 |
| | -0013 | Nwd Jns Pd Bch TF | $2,055.25 | | | $2,055.25 |
| | -0014 | Nwd H Lvjoy ComCtr TF | $1,221.21 | | | $1,221.21 |
| | -0015 | Nwd Elec TNTF Electra Cotton | $1,146.07 | | | $1,146.07 |
| | -0016 | Nwd G. Wdmantf Woodman Memorial | $1,838.40 | | | $1,838.40 |
| | -0019 | Nwd Bicenten TF | $7,920.07 | $2.62 | | $7,922.69 |
| | | | | | | |
| Expendable Trust Funds | | | | | | |
| | -0008 | Water District Expendable Tr. | $10,281.36 | $1,004.00 | | $11,285.36 |
| | -0017 | Nwd Cable Expendable Trust | $53,068.84 | $33,221.65 | $35,028.56 | $51,261.93 |
| | -0021 | Transfer Station Expendable Tr. | $48,880.16 | $25,234.22 | $10,436.05 | $63,678.33 |
| | -0025 | Lagoon Maint. & Repr. Expend.Tr | $35,895.75 | $11.74 | $9,875.00 | $26,032.49 |
| | -0027 | Milfoil Cntrl. Tretmt. Prog. Expend | $13,102.87 | $5,004.41 | $11,000.00 | $7,107.28 |
| | -0028 | Grant Match Expendable Tr. | $3,349.00 | $15,004.05 | | $18,353.05 |
| | -0029 | Benefit Vested Time Expend. Tr. | $30,154.88 | $15,013.33 | | $45,168.21 |
| | -0032 | Facility Com Bldg Expend. Tr. | $23,016.23 | $18,508.59 | $24,066.25 | $17,458.57 |
| | | | | | | |
| Capital Reserve Funds | | | | | | |
| | Town Capital Reserve | | | | | |
| | -0002 | Highway Equipment | $52,975.71 | $15,021.32 | | $67,997.03 |
| | -0004 | Highway Safety | $671.05 | | | $671.05 |
| | -0006 | Recreation Facility | $57,487.03 | $20.00 | $4,500.00 | $53,007.03 |
| | -0007 | Transfer Facility | $1,290.85 | | | $1,290.85 |
| | -0022 | Police Equipment Fd | $11,661.79 | $4.18 | | $11,665.97 |
| | -0030 | Water District Enhancement | $78,440.27 | $10,689.78 | | $89,130.05 |
| | -0031 | Town Hall Improv/Add Fd | $44,634.41 | $15.93 | | $44,650.34 |
| | | | | | | |
| | School Capital Reserve | | | | | |
| | -0009 | School Building Fund | $42,950.74 | $15.23 | | $42,965.97 |
| | -0010 | Special Education Fund | $279.77 | | | $279.77 |
| | | | | | | |
| | | | | | | |
| | | Total Trust Funds | $1,005,404.35 | $482,500.06 | $423,853.38 | $1,064,051.03 |

# Town of Northwood Schedule of Town Property 2013

| | Location | Map - Lot | Acreage | Value |
|---|---|---|---|---|
| **Municipal Buildings** | | | | |
| Town Hall | 818 First NH Turnpike | 222-1 | 2.10 | $376,400 |
| Community Hall | 135 Main Street | 212-1 | 0.38 | $188,200 |
| Police Department | 1020 First NH Turnpike | 217-47 | 0.33 | $233,400 |
| Narrow's Fire Station | 85 Main Street | 216-48 | 1.39 | $264,000 |
| Ridge Fire Station | 499 First NH Turnpike | 221-44 | 0.15 | $245,500 |
| East End Fire Station | 197 First NH Turnpike | 234-82 | 0.04 | $39,300 |
| Highway Department Building & Recycling | 23 Town Works Way | 222-39 | 40.00 | $400,100 |
| Bryant Library - NHS Museum | 76 School Street | 216-39 | 0.76 | $152,500 |
| Chesley Memorial Library | 8 Mountain Ave | 234-71 | 0.49 | $342,200 |
| **Parks, Recreation Facilities and Beaches** | | | | |
| Mary Waldron Park and Beach | 416 Bow Lake Road | 105-43 | 0.15 | $274,900 |
| Northwood Lake Beach | Lake Shore Drive | 109-28 | 3.60 | $423,600 |
| Northwood Lake Beach Parking Area | Lake Shore Drive | 109-32 | 0.36 | $52,800 |
| Land; Beach Area | Shore Drive | 122-40 | 0.38 | $194,500 |
| Bennett Bridge Town Beach | Bennett Bridge Road | 210-28 | 0.10 | $257,700 |
| Northwood Athletic Fields | First NH Turnpike | 222-27 | 24.00 | $175,700 |
| Woodman Park - Lucas Pond | Lucas Pond Road | 244-57 | 3.40 | $51,500 |
| **Cemeteries** | | | | |
| Clough Cemetery | Jenness Pond Road | 101-2 | 0.16 | $25,400 |
| Gray Cemetery | Barnstead Road | 101-19 | 0.03 | $9,900 |
| Fairview Cemetery | Old Canterbury Road | 215-23 | 1.60 | $46,400 |
| Samuel Johnson Cemetery | Main Street | 216-20 | 0.01 | $500 |
| Canterbury Road Cemetery | Old Canterbury Road | 216-41 | 0.48 | $35,300 |
| Ridge Cemetery | First NH Turnpike | 221-43 | 2.30 | $106,400 |
| Harvey Lake Cemetery | First NH Turnpike | 223-11 | 1.00 | $209,100 |
| Pine Grove Cemetery | Rochester Road | 231-41 | 5.00 | $55,500 |
| East Cemetery | Mountain Ave | 234-70 | 2.10 | $48,300 |
| **Town Forests** | | | | |
| Giles Lot | Upper Deerfield Road | 235-40 | 29.00 | $473,000 |
| Parsonage Lot | Old Mountain Road | 236-9 | 196.00 | $150,600 |
| Deslauriers Lot | Mountain Ave | 242-20 | 24.00 | $43,700 |
| School Lot | Lucas Pond Road | 244-11 | 23.00 | $143,300 |
| **Conservation Land** | | | | |
| Land | First NH Turnpike | 109-21 | 0.88 | $24,900 |
| Land | First NH Turnpike | 109-22 | 3.30 | $146,100 |
| Land | First NH Turnpike | 109-23 | 0.27 | $8,100 |
| Land | First NH Turnpike | 109-24 | 0.95 | $10,000 |
| Land | First NH Turnpike | 221-40-01 | 69.96 | $129,500 |
| Land | Winding Hill Road | 238-16 | 10.00 | $79,100 |
| Land | Winding Hill Road | 240-2 | 8.30 | $63,200 |
| Land | Old Mountain Road | 242-21 | 82.00 | $120,000 |

# Town of Northwood Schedule of Town Property 2013

**Lucas Pond - School Lots**

| | | | | |
|---|---|---|---|---|
| Land | Lower Camp Road | 124-4 | 0.35 | $44,600 |
| Land | Lower Camp Road | 124-10 | 0.17 | $20,300 |
| Land; beach area | Lower Camp Road | 125-41 | 0.38 | $153,400 |
| Land; public way | Lower Camp Road | 125-49 | 0.74 | $173,600 |
| Land; building | 59 Lower Camp Road | 125-57 | 0.33 | $53,700 |
| Land; building | 79 Lower Camp Road | 125-62 | 0.30 | $52,800 |
| Land | Lower Camp Road | 125-69 | 0.41 | $1,000 |
| Land | Lower Camp Road | 125-70 | 0.42 | $1,100 |
| Land | Lower Camp Road | 125-71 | 0.42 | $1,100 |
| Land | Lower Camp Road | 125-72 | 0.43 | $1,100 |
| Land | Lower Camp Road | 125-73 | 0.44 | $900 |
| Land | Lucas Pond Road | 244-2 | 0.95 | $69,800 |
| Land | Lucas Pond Road | 244-3 | 0.92 | $69,400 |
| Land | Lucas Pond Road | 244-4 | 0.94 | $69,600 |
| Land | Lucas Pond Road | 244-5 | 0.96 | $69,900 |
| Land | Lucas Pond Road | 244-6 | 0.98 | $70,100 |
| Land | Lucas Pond Road | 244-7 | 0.97 | $70,000 |
| Land | Lucas Pond Road | 244-8 | 0.98 | $70,100 |
| Land | Lucas Pond Road | 244-9 | 1.00 | $70,400 |
| Land | Lucas Pond Road | 244-10 | 1.10 | $71,000 |
| Upper Camp Road roadway | Upper Camp Road | 244-42 | 102.00 | $1,700 |
| Land | Upper Camp Road | 244-43 | 1.50 | $66,200 |
| Land | Upper Camp Road | 244-44 | 1.80 | $68,000 |
| Land | Upper Camp Road | 244-45 | 0.30 | $42,200 |
| Land | Upper Camp Road | 244-50 | 0.59 | $1,200 |
| Land | Upper Camp Road | 244-51 | 0.66 | $1,300 |
| Land | Upper Camp Road | 244-52 | 1.00 | $63,400 |

**Other Properties**

| | | | | |
|---|---|---|---|---|
| Land - waterfront | Blaisdell Drive | 104-21 | 0.39 | $139,600 |
| Land | Blaisdell Drive | 104-22 | 0.10 | $4,900 |
| Building | Old Dump Road | 109-19 | 0.00 | $400 |
| Land - 1/3 Interest | Lynn Cove Road | 113-23-int2 | 0.00 | $11,600 |
| Land | Rita Circle | 116-113 | 1.40 | $85,500 |
| Land | Lake Sites Road | 107-4 | 0.03 | $11,500 |
| Land | Lake Shore Drive | 108-18 | 0.14 | $50,500 |
| Land | First NH Turnpike | 109-98 | 0.13 | $27,500 |
| Land | Tasker Shore Drive | 110-20 | 2.90 | $72,600 |
| Land | Tasker Shore Drive | 110-21 | 8.70 | $87,100 |
| Land | Tasker Shore Drive | 111-42 | 0.31 | $13,400 |
| Land; building | 151 Lynn Grove Road | 113-6 | 0.46 | $111,200 |
| Land | Rita Circle | 117-8 | 1.00 | $102,400 |
| Land | Rita Circle | 117-10 | 0.65 | $96,100 |
| Land: building | 54 Rita Circle | 117-12 | 0.86 | $115,300 |
| Land | Rita Circle | 117-13 | 0.90 | $81,500 |
| Land; building | 48 Ledges | 118-16 | 1.20 | $343,700 |
| Land | Shore Drive | 122-30 | 0.18 | $165,100 |
| Land | Pine Street | 122-52 | 0.58 | $13,700 |
| Land | Harvey Lake Road | 122-63 | 0.14 | $45,300 |
| Land | Pine Street | 122-73 | 0.11 | $26,700 |

# Town of Northwood Schedule of Town Property 2013

| | | | | |
|---|---|---|---|---|
| Land | Oak Street | 122-80 | 0.34 | $55,200 |
| Lnd: buiilding | 24 Oak Street | 122-94 | 0.17 | $52,600 |
| Land; building | 24 Ash Street | 122-102 | 0.17 | $67,800 |
| Land | Shore Drive | 123-29 | 0.27 | $36,500 |
| Land; building | Elm Street | 123-45 | 0.11 | $6,000 |
| Land; building | 8 Elm Street | 123-51 | 0.46 | $97,100 |
| Land; old road | Lower Deerfield Road | 124-20 | 0.57 | $800 |
| Land | Strafford Town Line | 202-1 | 37.00 | $67,200 |
| Land | Quimby Drive | 205-16 | 1.20 | $25,300 |
| Land | Long Pond Road | 207-24 | 0.28 | $43,000 |
| Land | Bow Lake Road | 211-22 | 8.70 | $17,400 |
| Land | Olde Cantebury  Rd | 216-15 | 0.90 | $116,900 |
| Land;Building | 50 Olde Cantebury Rd | 216-69 | 8.88 | $162,500 |
| Land; Historical Society lease; old post office | Main Street | 216-56 | 0.37 | $63,300 |
| Land | 182A Sherburne Hill Rd | 218-33 | 2.30 | $79,100 |
| Land;Building | 170 Sherburne Hill Rd | 218-34 | 1.90 | $174,700 |
| Land | Bow Lake Road | 218-50 | 0.14 | $40,200 |
| Land | Strafford Town Line | 219-17 | 3.67 | $7,300 |
| Land; building | 147 Ridge Road | 219-30 | 1.85 | $129,800 |
| Land; building | 41 Ridge Road | 221-7 | 5.30 | $141,400 |
| Land | First NH Turnpike | 222-30 | 101.00 | $252,900 |
| Land | Bow Lake Road | 222-60 | 1.70 | $46,800 |
| Land | Kelsey Mill Road | 224-35 | 0.91 | $43,300 |
| Building | 11 Mountain View Lane | 230-82-2 | 0.00 | $28,600 |
| Building | 15 Fox Cross Lane | 230-82-46 | 0.00 | $34,900 |
| Land | Nottingham Town Line | 232-23 | 0.06 | $24,000 |
| Land | Nottingham Road | 234-32 | 0.02 | $2,600 |
| Land - Town Water Hole | First NH Turnpike | 234-36 | 0.17 | $56,300 |
| Land; old road | Upper Deerfield Road | 235-36 | 0.21 | $56,300 |
| Land | Deerfield Town Line | 241-2 | 0.50 | $1,300 |
| **TOTAL TOWN PROPERTY** | | | **858.34** | **$10,515,200** |

# 2013 SUMMARY INVENTORY OF VALUATION

| VALUE OF LAND ONLY | Acres | Valuation |
|---|---|---|
| Current Use | 9676.01 | 752,652 |
| Residential | 4503.87 | 231,539,782 |
| Commercial/Industrial | 843.16 | 26,787,000 |
| Total Taxable Land | 15023.04 | 259,079,434 |
| Tax Exempt and Non-Taxable | 2373.66 | 12,186,400 |
| | | |
| **VALUE OF BUILDINGS ONLY** | **# of Structures** | |
| Residential | 1789 | 166,549,913 |
| Manufactured Housing | 278 | 11,528,100 |
| Commercial | 103 | 38,764,300 |
| Discretionary Preservation Easement RSA 79-D | 5 | 29,780 |
| Total Taxable Buildings | | 216,872,093 |
| Tax Exempt & Non Taxable Buildings | | 31,872,707 |
| Utilities | | 6,010,900 |
| Valuation Before Exemptions | | 481,962,427 |
| | | |
| **EXEMPTIONS** | **# Granted** | |
| Improvements to Assist Persons w/Disabilities | 3 | 19,405 |
| Blind Exemption | 3 | 31,200 |
| Elderly Exemption | 46 | 4,817,800 |
| Disabled Exemption | 11 | 364,000 |
| Wood Heating Energy System | 13 | 46,865 |
| Solar Energy Exemption | 6 | 30,385 |
| Total Amount of Exemptions | | 5,309,655 |
| | | |
| Net Valuations on which tax is computed | | 476,652,772 |
| Less Utilities | | 6,010,900 |
| Net Valuation without utilities on which tax rate for State Education Tax is computed: | | 470,641,872 |

| CURRENT USE REPORT | Acres | Valuation |
|---|---|---|
| Farm Land | 815.45 | 295,309 |
| Forest Land | 64,000.87 | 375,620 |
| Forest Land with Documented Stewardship | 1,638.78 | 74,101 |
| Unproductive Land | 185.20 | 1,706 |
| Wet Land | 635.71 | 5,916 |
| **Total Acres and Valuation** | 67,276.01 | 752,652 |
| | | |
| Total Number of Owners in Current Use | 242 | |
| Total Number of Parcels in Current Use | 367 | |

Source - 2013 MS-1 Report

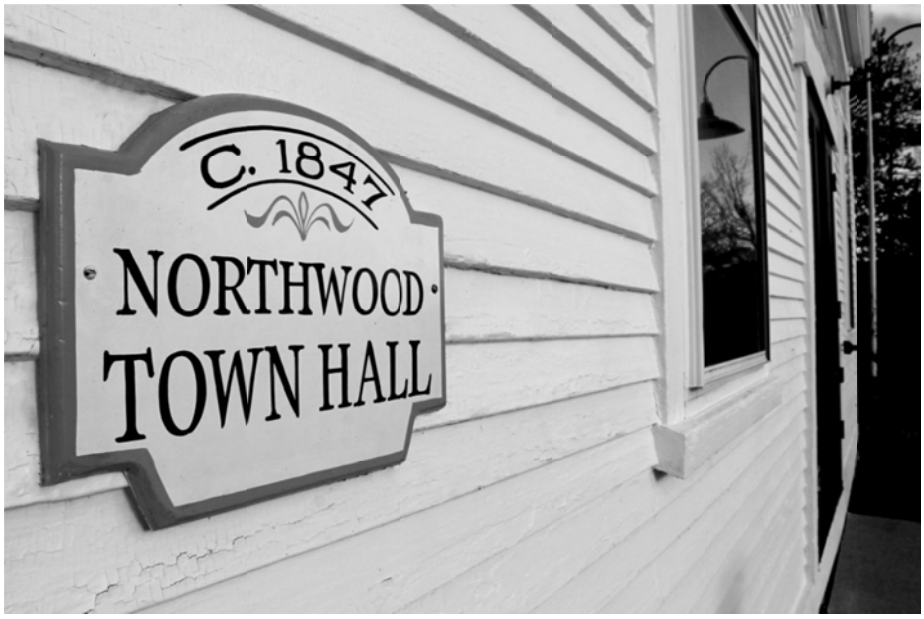
# Town Clerk Report

FOR FISCAL YEAR ENDING DECEMBER 31, 2013

| | **2013** | 2012 | 2011 | 2010 |
|---|---|---|---|---|
| **Motor Vehicles** | **$665,565,73** | $626,125.15 | $596,291.41 | $592,807.71 |
| **Dogs Licenses** | **6,316.50** | 6,042,50 | 5,853.50 | 4,834.00 |
| **Vital Records** | **1,283.00** | 1,242.00 | 1,256.00 | 1,213.00 |
| **Marriage Licenses** | **798.00** | 950,00 | 1,139.00 | 1,521.00 |
| **Dog Fines** | **594.00** | 1,681.00 | 1,975.00 | 2,029.00 |
| **Bad Check Fees** | **400.00** | 350.00 | 200.00 | 200.00 |
| **Boats** | **3,284.80** | 2,580.38 | 2,257.36 | 2.733.06 |
| **Town Clerk Fees** | **28,257.50** | 29,068.00 | 25,760.00 | 22,563.00 |
| **EB2Gov Fees** | **856.20** | 787.35 | 528.20 | 302.75 |
| **GRAND TOTAL** | **$707,355.73** | $668,826.38 | $635,260.47 | $628,203.52 |

Respectfully submitted,

Judy C Lease




*Northwood Town Hall,* digital photo by Jessie Stevens

# Tax Collector's Report

**Summary of Tax Account**
**Year Ended December 31, 2013**

| **Uncollected Taxes:** | **2013** | **2012** | **2011** | **Prior** |
|---|---|---|---|---|
| Property Taxes | | 854,858.71 | 999.55 | 565.00 |
| Land Use Change | | 350.00 | 2,271.58 | |
| Yield Taxes | | 362.91 | | |
| Prior Fiscal Yr. Credits | (7,037.41) | | | |
| This Year's New Credits | (20,992.28) | | | |
| **Taxes Committed to Collector:** | | | | |
| Property Taxes | 11,609,111.12 | | | |
| Land Use Change | | | | |
| Yield Taxes | 6,134.73 | | | |
| Excavation Tax | | 135.06 | | |
| **Overpayments:** | | | | |
| Credits Refunded | 23,388.78 | | | |
| Interest – Late Tax | 8,381.66 | 55,434.38 | 256.53 | |
| **TOTAL DEBITS:** | **$11,618,986.60** | **$ 911,141.06** | **3,527.66** | **565.00** |
| **Remitted to Treasurer:** | | | | |
| Property Taxes | 10,649,316.81 | 509,861.70 | | |
| Land Use Change | | 350.00 | 2,271.58 | |
| Yield Taxes | 2,980.93 | | | |
| Interest/Penalties | 8,381.66 | 55,434.38 | 256.53 | |
| Excavation Tax | | 135.06 | | |
| Converted to Liens (Principal Only) | | 343,380.92 | | |
| **Abatements Made:** | | | | |
| Property Taxes | 10,608.12 | 1,979.00 | | |
| Yield Taxes | | | | |
| Current Levy Deeded | 12,278.00 | | | |
| **Uncollected Taxes End of Fiscal Year:** | | | | |
| Property Taxes | 936,908.19 | | 999.55 | 565.00 |
| Land Use Change | | | | |
| Yield Taxes | 3,153.80 | | | |
| Property Tax Credit Balance | (4,640.91) | | | |
| **TOTAL CREDITS:** | **$11,618,986.60** | **$911,141.06** | **$3,527.66** | **$565.00** |

Respectfully Submitted,

Judy C Chase

Tax Collector

# Tax Collector's Report

**Year Ended December 31, 2013**

| **Unredeemed & Executed Liens** | **2013** | **2012** | **2011** | **Prior** |
|---|---|---|---|---|
| Unredeemed Liens Balance at Beginning of Fiscal Year: | | 309,210.23 | 208,896.19 | 39,542.97 |
| Liens Executed During Fiscal Year | 375,462.34 | | | |
| Interest & Costs Collected (after Lien Execution) | 6,339.31 | 22,649.02 | 71,456.34 | 1,451.12 |
| **TOTAL LIEN DEBITS:** | **$381,801.65** | **$331,859.25** | **$280,352.53** | **$40,994.09** |
| **Remitted to Treasurer During Fiscal Year:** | | | | |
| Redemptions | 72,998.28 | 101,899.76 | 182,224.18 | 252.96 |
| Interest & Costs Collected | 6,339.31 | 22,649.02 | 71,456.34 | 1,451.12 |
| Liens Deeded to Municipality | 27,349.82 | 29,719.09 | 24,417.43 | 38,567.76 |
| Unredeemed Liens Balance at End of Year: | 275,114.24 | 177,591.38 | 2,254.58 | 722.25 |
| **TOTAL LIEN CREDITS:** | **$381,801.65** | **$331,859.25** | **$280,352.53** | **$40,994.09** |

Respectfully submitted,

Judy C Rose

Tax Collector

# 2013 TREASURER REPORT

| | |
|---|---|
| **GENERAL FUND** | |
| **Cash Balance as of January 1, 2013** | **$3,814,603.33** |
| **CURRENT RECEIPTS** | |
| Tax Collector | $11,678,253.05 |
| Town Clerk | $707,282.73 |
| Selectmen-various departments | $890,414.81 |
| TDBank interest | $1,299.06 |
| Other | $0.30 |
| **TOTAL 2013 RECEIPTS** | **$13,277,249.95** |
| **Total Amount Available from all Sources** | **$17,091,853.28** |
| **Less Total Expenditures as per Selectmen** | **$12,887,325.47** |
| **Total Cash on Hand, December 31, 2013** | **$4,204,527.81** |

| | |
|---|---|
| **NORTHWOOD CONSERVATION COMMISSION-LAND TRUST** | |
| **Balance as of January 1, 2013** | **$76,109.66** |
| Total Deposits | $27,934.21 |
| Total Interest Received | $149.05 |
| Withdrawals | ($54,425.56) |
| **Balance as of December 31, 2013** | **$49,767.36** |

**FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND**

| | AMBULANCE 30% | FIRE 70% | TOTALS |
|---|---|---|---|
| **Balances as of January 1, 2013** | **$121,219.81** | **219,501.31** | **340,721.12** |
| Deposits | $30,112.96 | 70,263.34 | 100,376.30 |
| Interest | $102.98 | 240.30 | 343.28 |
| Withdrawals | ($47,834.81) | (60,945.61) | (108,780.42) |
| **Balances as of December 31, 2013** | **$103,600.94** | **229,059.34** | **332,660.28** |

| | |
|---|---|
| **LAGOON FUND-SPECIAL REVENUE FUND** | |
| **Balance as of January 1, 2013** | **$14,275.26** |
| Deposits | $13,437.50 |
| Total interest received | $18.53 |
| Withdrawals | ($13,275.00) |
| **Balance as of December 31, 2013** | **$14,456.29** |

| | |
|---|---|
| **PARKS AND RECREATION REVOLVING FUND** | |
| **Balance as of January 1, 2013** | **$17,109.90** |
| Deposits | $24,830.81 |
| Total interest received | $33.25 |
| Withdrawals | ($17,125.24) |
| **Balance as of December 31, 2013** | **$24,848.72** |

| | |
|---|---|
| **POLICE SPECIAL DUTY** | |
| **Balance as of January 1, 2013** | **$0.00** |
| Deposits | $37,345.59 |
| Total interest received | $3.37 |
| Withdrawals | ($36,591.33) |
| **Balance as of December 31, 2013** | **$757.63** |

# 2013 TREASURER REPORT

**********

**ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD**

**DEERFIELD PILGRIM CONSTRUCTION**

| | |
|---|---|
| **Balance as of January 1, 2013** | **$209.96** |
| Deposits | $0.00 |
| Total interest received | $0.37 |
| Withdrawals | $0.00 |
| **Balance as of December 31, 2013** | **$210.33** |

**VILLAGE AT MEAD FIELD**

| | |
|---|---|
| **Balance as of January 1, 2013** | **$1,001.59** |
| Deposits | $0.00 |
| Total interest received | $1.80 |
| Withdrawals | $0.00 |
| **Balance as of December 31, 2013** | **$1,003.39** |

**MILLSTONE REALTY TRUST**

| | |
|---|---|
| **Balance as of January 1, 2013** | **$11,863.50** |
| Deposits | $0.00 |
| Total interest received | $18.71 |
| Withdrawals | $0.00 |
| **Balance as of December 31, 2013** | **$11,882.21** |

**MASTEN ESTATES**

| | |
|---|---|
| **Balance as of January 1, 2013** | **$2,060.26** |
| Deposits | $0.00 |
| Total interest received | $3.69 |
| Withdrawals | $0.00 |
| **Balance as of December 31, 2013** | **$2,063.95** |

**MASTEN LOC 1187G**

| | |
|---|---|
| **Balance as of January 1, 2013** | **$138,912.07** |
| Deposits | $0.00 |
| Total interest received | $239.97 |
| Withdrawals | ($46,623.55) |
| **Balance as of December 31, 2013** | **$92,528.49** |

**NEWBURY NORTH**

| | |
|---|---|
| **Balance as of January 1, 2013** | **$819.17** |
| Deposits | $0.00 |
| Total interest received | $1.46 |
| Withdrawals | $0.00 |
| **Balance as of December 31, 2013** | **$820.63** |

# 2013 TREASURER REPORT

| | |
|---|---|
| **JANDEBEUR TIMBER** | |
| **Balance as of January 1, 2013** | **$2,418.64** |
| Deposits | $0.00 |
| Total interest received | $4.35 |
| Withdrawals | $0.00 |
| **Balance as of December 31, 2013** | **$2,422.99** |
| | |
| **COE-BROWN NORTHWOOD ACADEMY** | |
| **Balance as of January 1, 2013** | **$1,001.89** |
| Deposits | $580.00 |
| Total interest received | $1.80 |
| Withdrawals | ($580.00) |
| **Balance as of December 31, 2013** | **$1,003.69** |
| | |
| **DAVID CHURCH** | |
| **Balance as of January 1, 2013** | **$405.73** |
| Deposits | $0.00 |
| Total interest received | $0.72 |
| Withdrawals | $0.00 |
| **Balance as of December 31, 2013** | **$406.45** |
| | |
| **DAVLYNN ESTATES** | |
| **Balance as of January 1, 2013** | **$194.17** |
| Deposits | $0.00 |
| Total interest received | $0.34 |
| Withdrawals | $0.00 |
| **Balance as of December 31, 2013** | **$194.51** |
| | |
| **LARRY CLEASBY OPERATION** | |
| **Balance as of January 1, 2013** | **$0.00** |
| Deposits | $662.50 |
| Total interest received | $0.56 |
| Withdrawals | **$0.00** |
| **Balance as of December 31, 2013** | **$663.06** |

Respectfully submitted,
Sandra Priolo
Sandy Priolo, Treasurer

All funds in this report are held at TDBank

# DEPARTMENT OF REVENUE ADMINISTRATION

**Municipal Services Division**

## 2013 Tax Rate Calculation

David M. Connell
11/14/13

**TOWN/CITY: NORTHWOOD**

| | |
|---|---|
| Gross Appropriations | 3,552,230 |
| Less: Revenues | 1,687,929 |
| | 0 |
| Add: Overlay (RSA 76:6) | 15,068 |
| War Service Credits | 64,600 |

| | | |
|---|---|---|
| Net Town Appropriation | 1,943,969 | |
| Special Adjustment | 0 | |
| Approved Town/City Tax Effort | | 1,943,969 |

**TOWN RATE 4.09**

### SCHOOL PORTION

| | | | |
|---|---|---|---|
| Net Local School Budget: Gross Approp. - Revenue | 12,241,104 | 608,713 | 11,632,391 |
| Regional School Apportionment | | | 0 |
| Less: Education Grant | | | (2,438,458) |
| Education Tax (from below) | | | (1,108,318) |
| Approved School(s) Tax Effort | | | 8,085,615 |

**LOCAL SCHOOL RATE 16.96**

### EDUCATION TAX

| | | |
|---|---|---|
| Equalized Valuation(no utilities) x | $2.435 | |
| 455,161,286 | | 1,108,318 |
| Divide by Local Assessed Valuation (no utilities) | | |
| 470,642,147 | | |

**STATE SCHOOL RATE 2.35**

### COUNTY PORTION

| | | |
|---|---|---|
| Due to County | 521,206 | |
| | 0 | |
| Approved County Tax Effort | | 521,206 |

**COUNTY RATE 1.09**

**TOTAL RATE 24.49**

| | |
|---|---|
| Total Property Taxes Assessed | 11,659,108 |
| Less: War Service Credits | (64,600) |
| Add: Village District Commitment(s) | 8,613 |
| **Total Property Tax Commitment** | **11,603,121** |

### PROOF OF RATE

| | Local Assessed Valuation | Tax Rate | Assessment |
|---|---|---|---|
| Education Tax (no utilities) | 470,642,147 | 2.35 | 1,108,318 |
| All Other Taxes | 476,653,047 | 22.14 | 10,550,790 |
| | | | 11,659,108 |

**TRC# 150**

**TRC# 150**

# Town of Northwood
# 2013 Wage Report

| | | | Amount |
|---|---|---|---|
| ARSENAULT, P DONALD | | | **$120.98** |
| AVERY, MIRANDA | | | **$8,951.36** |
| BAILEY, STEPHEN A. | | | **$5,794.48** |
| BANE, VINCENT A. | | | **$291.43** |
| BASSETT, FRED K. | | | **$416.33** |
| BASSETT, NIKOLAS K. | | | **$6,004.29** |
| BLAKE, ANNETTE L. | | | **$6,659.24** |
| BLAKE, MARGARET | | | **$135.00** |
| BRIEGER, MICHAEL J. | | | **$4,286.11** |
| BROWN, CHRISTOPHER | | | **$2,102.48** |
| BROWN, SCOTTL.C. | | | **$853.48** |
| BRUCE, BRYAN | | | **$450.19** |
| BRYER, SCOTT R. | | | **$3,250.02** |
| BUNKER, DONNA C. | | | **$45,765.22** |
| BUNKER, REBECCA S. | | | **$90.00** |
| CAPSALIS, MICHAEL D. | | | **$8,388.09** |
| | PD SD Cons | $4,160.00 | |
| | PD PT SALARY | $4,040.41 | |
| | PD OVERTIM | $187.68 | |
| CHASE, JOHANNA | | | **$183.00** |
| CIMETTI, ALEXANDRIA | | | **$2,035.20** |
| COE, KATHLEEN | | | **$20,244.06** |
| COLBURN, BETSY A. | | | **$457.97** |
| COPELAND, DAVID B. | | | **$4,527.78** |
| CORSON, MICHAEL | | | **$478.78** |
| CROWLEY, CHARLES A. | | | **$3,770.53** |

# Town of Northwood
# 2013 Wage Report

| | | | Amount |
|---|---|---|---|
| CURTIN, MEGAN E. | | | **$2,141.20** |
| CURTIN, SARAH | | | **$1,387.20** |
| DIFEO, JOHN | | | **$9,264.63** |
| DROLET, GLENDON L. | | | **$73,895.61** |
| | PD SD Cons | $7,900.00 | |
| | PD CHIEF | $65,995.61 | |
| DROWN, RYAN M. | | | **$228.98** |
| DUFORD, JONATHAN P. | | | **$14,226.46** |
| DURKAN, PATRICIA A. | | | **$381.25** |
| FELLOWS-WEAVER, LISA J. | | | **$35,236.67** |
| GARDINER, DONALD F. | | | **$8,292.57** |
| GARNETT, GARY A. | | | **$19,266.62** |
| GARRETT, SANDRA J. | | | **$43,715.27** |
| GIBSON, JEFFREY W. | | | **$270.62** |
| GOVONI, ADAM C. | | | **$54,054.45** |
| | SPECIAL DUTY | $5,720.00 | |
| | SALARY | $38,303.31 | |
| | SHIFT DIFFEREN | $914.21 | |
| | PD OVERTIME | $7,458.29 | |
| | PD Grant | $1,658.64 | |
| GUSTAFSON, JOSHUA | | | **$2,678.40** |
| HADLEY, JAMES A. | | | **$2,356.70** |
| HICKEY, DAVID | | | **$14,202.08** |
| HILL, HOWARD D. | | | **$3,320.42** |
| HODGDON, DONALD L. | | | **$9,442.34** |
| HOISINGTON, NICHOLAS M. | | | **$25,322.91** |
| HOLDEN, ROBERT W. | | | **$2,749.98** |
| HOLDEN, SUSAN CAROLE | | | **$12,787.88** |

# Town of Northwood
# 2013 Wage Report

| | | | Amount |
|---|---|---|---|
| KIZIRIAN, DIANE | | | **$14,106.29** |
| KNOX, JOSEPH A. | | | **$830.31** |
| KNOX, MARION J. | | | **$2,000.00** |
| KONDRUP, NAOKO A. | | | **$707.77** |
| KREIDER, HAROLD L. | | | **$170.00** |
| KROCHMAL, CORY J. | | | **$54,394.66** |
| | SPECIAL DUTY | $2,680.00 | |
| | SALARY | $46,925.06 | |
| | DIFFERENTIAL | $986.75 | |
| | OVERTIME | $3,802.85 | |
| LEBLANC, GREGORY S. | | | **$416.33** |
| LEMIRE, BRENT | | | **$70,118.64** |
| LINDQUIST, JAMES R. | | | **$8,038.13** |
| LOMBARDO, ALYSON P. | | | **$231.68** |
| MACNAUGHTON, DEANNA | | | **$512.60** |
| MADISON, EMILY T. | | | **$319.48** |
| MADISON, KEVIN D. | | | **$68,471.61** |
| MANN, HAILEY | | | **$27.00** |
| MCCANN, CATHRYN | | | **$2,717.28** |
| MORALES, DARYL P. | | | **($1.68)** |
| NEAL, CARLA B. | | | **$2,403.38** |
| NERESON, MICHAEL | | | **$457.97** |
| O'BRIEN, DYLAN | | | **$1,966.52** |
| O'DWYER, JENNIFER M. | | | **$108.00** |
| OLSSON, SHARON L. | | | **$19,276.17** |
| PEASE, CHARLES H. | | | **$39,759.60** |

# Town of Northwood
# 2013 Wage Report

| | | | Amount |
|---|---|---|---|
| PEASE, JUDY C. | | | **$47,642.14** |
| PLANCHET, ELAINE O. | | | **$20,491.59** |
| POLLASTRO, STEPHANIE J. | | | **$4,569.03** |
| POTTER, PAT A. | | | **$49,897.70** |
| PRESTON, STEPHEN R. | | | **$34,606.56** |
| PREVE, JOSHUA | | | **$49,981.47** |
| | SPECIAL DUTY | $6,440.00 | |
| | SALARY | $37,033.11 | |
| | DIFFERENTIAL | $730.00 | |
| | OVERTIME | $5,549.85 | |
| | PD Grant Wage | $228.51 | |
| PRIOLO, SANDRA E. | | | **$5,347.26** |
| RECTOR, DENNIS L. | | | **$28,828.44** |
| | SPECIAL DUTY | $1,660.00 | |
| | SALARY | $25,988.62 | |
| | DIFFERENTIAL | $630.00 | |
| | OVERTIME | $371.50 | |
| | PD Grant Wage | $178.32 | |
| ROBERTSON, SUSAN | | | **$104.00** |
| ROGERS, GENEVIEVE K. | | | **$218.75** |
| RUTH, HALEY E. | | | **$2,572.32** |
| SCHAUDEL, JOHN C. | | | **$15,850.26** |
| SCHIBBELHUTE, DOREEN | | | **$1,825.26** |
| SCHLANG, JOHN E. | | | **$1,091.98** |
| SEVERANCE, MARCIA J. | | | **$23,388.00** |
| SEVERANCE, SCOTT R. | | | **$49,068.45** |
| SMART, CHARLES A. | | | **$8,459.63** |
| SMITH, LINDA L. | | | **$21,250.15** |
| SUKERMAN, DAVID J. | | | **$11,835.00** |
| TRACY, JUSTIN | | | **$2,063.40** |

# Town of Northwood
# 2013 Wage Report

| | | | Amount |
|---|---|---|---|
| TUTTLE, WENDY L. | | | **$35,741.00** |
| TWOMBLY, VALERIE A. | | | **$3,343.69** |
| WAKEMAN, DAVID M. | | | **$53,104.54** |
| WELLS, SHANE M. | | | **$64,110.25** |
| | SPECIAL DUTY | $6,560.00 | |
| | SALARY | $50,529.47 | |
| | DIFFERENTIAL | $116.00 | |
| | OVERTIME | $6,527.10 | |
| | PD Grant Wage | $377.68 | |
| WEST JR, ROBERT S. | | | **$1,272.51** |
| WHAREM, ROBERT E. | | | **$14,063.43** |
| | SPECIAL DUTY | $1,040.00 | |
| | SALARY | $13,023.43 | |
| WILSON, JAMES D. | | | **$54,729.60** |
| WOODBURY, MATTHEW J. | | | **$41,016.70** |
| YEATON, TYLER D. | | | **$3,837.33** |
| YOUNG, DIANE L. | | | **$18,404.40** |
| YOUNG, SHARON L. | | | **$2,628.24** |
| ZARNOWSKI, JENA | | | **$8,947.99** |
| ZOBEL, MATTHEW J. | | | **$52,734.50** |
| | SPECIAL DUTY | $1,940.00 | |
| | SALARIES | $45,969.04 | |
| | DIFFERENTIAL | $420.00 | |
| | OVERTIME | $4,160.66 | |
| | PD Grant Wage | $244.80 | |
| Total | | | **$1,480,535.57** |

# INDEPENDENT AUDITOR'S REPORT

Vachon, Clukay & Company, PC, Manchester, NH has conducted an audit of the Town of Northwood for Fiscal Year ending December 30, 2012. A copy of the complete audit report is available for viewing on the town's website www.northwoodnh.org and at the town hall during regular business hours.

*Bennetts Island,* digital photo by Kathryn Huckins

| BIRTHS FOR 2013 | | | | |
|---|---|---|---|---|
| DATE OF BIRTH | NAME OF CHILD | NAME OF FATHER | NAME OF MOTHER | PLACE OF BIRTH |
| 02/13/13 | Blodgett, Christian James | Blodgett, Alexander | Burklund, Rebecca | Concord |
| 03/25/13 | Hurd, Lincoln Nine | Hurd, Shane | Hurd, Adrianna | Portsmouth |
| 03/26/13 | Hartford, Mason James | Hartford II, James | Longver, Ashley | Rochester |
| 03/26/13 | Carlton, Wesley Marcus | Carlton, Michael | Carlton, Julienne | Dover |
| 03/26/13 | Carlton, Wyatt Anthony | Carlton, Michael | Carlton, Julienne | Dover |
| 04/12/13 | McLynch, Jamison Evan | McLynch, Mark | Logan,Savannah | Manchester |
| 04/15/13 | Seavey, Norah Catherine | Seavey, Peter | Seavey, Cheryl | Concord |
| 05/07/13 | Bassett, Miles Winston | Bassett, Nikolas | Bassett, Taryn | Concord |
| 05/11/13 | Hanavan, Cameron Tucker | Hanavan, Ryan | Hanavan, Amy | Concord |
| 05/26/13 | Cleary, Kendall Morrill | Cleary, Kevin | Morrill-Cleary, Katie | Concord |
| 05/27/13 | Dufresne, Grant Marc | Dufresne, Marc | Dufresne, Heather | Concord |
| 06/08/13 | Allen, Layla Kay | Allen, Jeremy | Allen, Lisa | Dover |
| 07/01/13 | Lashomb, Eliana Marie | Lashomb, Edward | Currier, Samantha | Nashua |
| 08/03/13 | Hurd, Isobel Ray | | Groves, Lacy | Concord |
| 08/19/13 | Beach, Isabella Lindh | Beach, Jason | Beach, Jennifer | Concord |
| 09/06/13 | Purcell, Alexander Richard | Purcell, John | Purcell, Antionette | Rochester |
| 09/21/13 | Schmid, Kali Sue | Schmid, Scott | Workman, Johnna | Concord |
| 10/22/13 | Casey, Colton James | Casey, James | Mewkill, Tammy | Concord |
| 10/30/13 | Kaylor, Logan Richard | Kaylor, Ian | Kaylor, Mollie | Manchester |
| 12/05/13 | Brown, Avery May | Brown, Scott | Brown, Jenny | Concord |
| 12/30/13 | Hanson, Alexander James | Hanson, Brian | Hanson, Ellen | Manchester |

| MARRIAGES FOR 2013 | | | |
|---|---|---|---|
| DATE | GROOM | BRIDE | LOCATION |
| 01/05/13 | Kopacz, Benjamin | Eiserman, Tracy L | Hooksett |
| 02/26/13 | McConnell, Timothy R | Evans, Maureen L | Northwood |
| 05/25/13 | Drew, Christopher P | Veno, Kathleen M | Dover |
| 06/02/13 | O'Brien, Derek J | Leccese, Jessica | Concord |
| 07/13/13 | Gagnon, Joseph C | Demeo, Georgette M | Northwood |
| 08/08/13 | Stone, Jason K | Reed, Lindsey B | Concord |
| 09/21/13 | Vincent, Thomas A | Ellis, Samantha M | Pittsfield |
| 11/01/13 | Casey, Matthew J | Lamonday, Nicole A | Sandown |
| 11/10/13 | Boudreau, Jon M | Philbrick, Ann E | Hudson |
| 11/23/13 | Riegel, John S | Em, Saram | Brentwood |

| DEATHS FOR 2013 | | | | |
|---|---|---|---|---|
| DATE | DECEDENT | FATHER | MOTHER | PLACE |
| 01/24/13 | McLaughlin, Lorraine | Carrier, Henry | Bisson, Alice | Manchester |
| 02/05/13 | Magoon Sr., Robert | Magoon, Merlin | Burbank, Dorothy | Concord |
| 02/12/13 | Sherman, James | Sherman, Herbert | Holmes, Helen | Concord |
| 02/13/13 | Croman, Barbara | Croman, Robert | Smith, Alva | Northwood |
| 02/13/13 | Bredemeier, Shirley | Bredemeier Jr., Charles | Judd, Lucille | Manchester |
| 02/17/13 | Lane, Andrew | Lane, Earl | Lofgren, Lilly | Concord |
| 02/19/13 | Connett, Shirley | Pye, Pierce | Colitas, Marjorie | Dover |
| 02/23/13 | Dixon, Ernest | Dixon, Herbert | Mason, Lily | Northwood |
| 03/01/13 | Wood, Huell | Wood, Toy | Adams, Helen | Concord |
| 04/03/13 | Archer, Vinal | Archer, Herman | Ireland, Laura | Dover |
| 04/16/13 | Smith, Helen | Todd, Harry | Fletcher, Gelnna | Concord |
| 04/24/13 | MacDonald, Robert | MacDonald, Douglas | Butters, Bernice | Concord |
| 05/12/13 | Flanigan, Francis | Flanigan, Francis | Murphy, Anne | Dover |
| 05/14/13 | Churchill, Sally | Small, Lylte | Biddeford, Dorothy | Northwood |
| 06/08/13 | Butcher, Michael | Butcher, Roy | Gerrish, Joan | Bedford |
| 07/14/13 | Welch, Martha | Smith, Max | McIntyre, Ruby | Northwood |
| 07/24/13 | Musso, Dolores | Colleto, Antonio | Fisette, Evangeline | Northwood |
| 07/25/13 | Bondelevitch, M | Donovan, John | Pearce, Virginia | Concord |
| 08/03/13 | Eber, Charles | Eber, Joseph | Hyer, Irene | Plymouth |
| 08/10/13 | Tibbetts Jr., Raymond | Tibbetts Sr., Raymond | Welch, Frances | Northwood |
| 08/12/13 | MacNevin, Patrice | Quinn, Philip | Byrt, Patricia | Concord |
| 08/13/13 | Brackett, Dorothy | Guilford, Winifield | Smith, Bertha | Concord |
| 08/20/13 | Libby Jr., Cedric | Libby Sr., Cedric | Giles, Ruth | Northwood |
| 08/24/13 | Heald, Ada | Sheehan, Edward | Goss, Ada | Concord |
| 08/25/13 | Buck, Norman | Buck, Frederick | Bartlett, Dorothy | Epsom |
| 09/09/13 | Young Sr., Bruce | Young, Harry | Self, Esther | Northwood |
| 09/14/13 | Buzzell, Stephanie | Hurley, James | Savoy, Mildred | Concord |
| 09/15/13 | Parnham, Helene | Cuvellier, Marc | Purdy, Elizabeth | Portsmouth |
| 09/21/13 | Josiah, Glenn | Josiah, William | Mathisen, Roberta | Dover |
| 10/21/13 | Gardner, Bion | Garnder, Felix | Higgins, Irene | Northwood |
| 11/22/13 | Wasserman, Leo | Wasserman, Alfred | Ohmnes-Davis, Leona | Concord |
| 12/07/13 | Eldridge, Jeffrey | Eldridge Jr., Stanley | Dearnley, Fern | Concord |
| 12/08/13 | Emond, Doris | Cate, Louis | Hamel, Clarena | Northwood |
| 12/21/13 | Kennedy, Charles | Kennedy, James | Brady, Agnes | Concord |

# Contact Information for Representatives, Officials & Offices

**U.S. Senators**

**Honorable Kelly Ayotte**
1200 Elm St. Suite 2
Manchester, NH 03101
225-7115

**Senate Office:**
144 Russell Senate Office Building
Washington, DC 20510
(202)224-3324
www.ayotte.senate.gov

**Honorable Jeanne Shaheen**
1589 Elm Street, Suite 3
Manchester, NH 03101
647-7500

520 Hart SOB
Washington, DC 20510
(202) 224-2841
www.shaheen.senate.gov

**1st District Congresswoman Carol Shea-Porter**

33 Lowell Street
Manchester, NH 03101
641-9536

1530 Longworth House Office Building
Washington, DC 20515
(202)225-5456
http://shea-porter.house.gov

**2nd District Congresswoman Ann Kuster**

18 North Main Street, 4th Floor
Concord, NH 03301
226-1002

137 Cannon House Office Building
Washington, DC 20515
(202) 225-5206
http://kuster.house.gov

**State Senator**

**John Reagan**
53 Mt. Delight Rd.
Deerfield, NH 03037-1304
463-3009

**Representatives**

Bruce Hodgdon
PO Box 323
Northwood, NH 03261-0323
942-5264

Maureen Mann
52 Stage Road
Deerfield, NH 03037-1607
463-9990

**State Offices of Interest**

| | |
|---|---|
| Attorney General, Consumer Protection Bureau | 271-3641 |
| Office of the Governor | 271-2121 |
| Fish & Game Department | 271-3421 |
| Secretary of State | 271-3242 |

**Rockingham County Phone Numbers**

| | |
|---|---|
| Sheriff | 679-2225 |
| State Police | 679-3333 |
| Register of Deeds | 642-5526 |

**Regional**

Strafford Regional Planning Commission 994-3500

# 2014 DATES TO REMEMBER

| | |
|---|---|
| January 1 | Town fiscal year opens |
| January 22 | First day for candidates to declare for Town Election |
| January 31 | Last day for candidates to declare for Town Election |
| February 1 | First Session of Town Meeting (Deliberative Session) |
| February 6 | First Session of School District Meeting (Deliberative Session) |
| March 1 | Applications for abatement must be received by municipality by March 1 following the second notice of tax |
| March 11 | Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting. |
| April 1 | All property in Northwood, assessed to owner this date |
| April 15 | Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II |
| April 15 | Last day to file for Veteran's Credit for previous year |
| April 15 | Last day for qualified person over 65 to apply for an Elderly Exemption for previous year |
| June 30 | School District fiscal year closes |
| July 1 | School District fiscal year opens |
| July 1 | Estimated date for first half of semi-annual tax billing commences to draw interest at 12% |
| September 1 | Abatement Appeals must be submitted to the Department of Revenue Administration |
| December 1 | Estimated date for unpaid real estate of second tax billing commences to draw interest at 12% |
| December 31 | Town fiscal year closes |

# Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107

**2014 Town Holidays**

| | |
|---|---|
| New Years Day | Wednesday, January 01, 2014 |
| Martin Luther King | Monday, January 20, 2014 |
| Presidents Day | Monday, February 17, 2014 |
| Memorial Day | Monday, May 26, 2014 |
| Independence Day | Friday, July 04, 2014 |
| Labor Day | Monday, September 01, 2014 |
| Columbus Day | Monday, October 13, 2014 |
| Veterans Day | Tuesday, November 11, 2014 |
| Thanksgiving Day | Thursday, November 27, 2014 |
| Day after Thanksgiving | Friday, November 28, 2014 |
| Christmas | Thursday, December 25, 2014 |

**2014 Transfer Station Holidays**

| | |
|---|---|
| New Years Day | Wednesday, January 01, 2014 |
| Martin Luther King | Monday, January 20, 2014 |
| Presidents Day | Monday, February 17, 2014 |
| Easter | Sunday, April 20, 2014 |
| Memorial Day | Monday, May 26, 2014 |
| Labor Day | Monday, September 01, 2014 |
| Columbus Day | Monday, October 13, 2014 |

**The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.**

## Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.

**The Board of Selectmen has approved the closing of the Town offices for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2014 These Saturday closings are NOT a paid holiday.**

- **Memorial Day, Labor Day, Saturday After Thanksgiving.**

**Approved by the Northwood Board of Selectmen on October 15, 2013**

Scott Bryer, Chairman

Robert Holden

James Hadley

# TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

**Board of Selectmen:** **Every second and fourth Tuesday–6:00 p.m.**
Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

**Board of Adjustment:** **Fourth Monday of each month–7:00 p.m.**
Deadline for ZBA applications is the first of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all required information is being submitted. Contact the board administrator for determination of a complete application for processing.

**Planning Board:** **Fourth Thursday of each month–7:00 p.m.**
Contact the town planner to be placed on the agenda for consultations. Deadline for applications is the first of each month.

**Police Commission** **Third Tuesday of each month–11:00 a.m. Police Station**
Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

**Conservation Commission** **First Tuesday of each month–7:00 p.m.**
Contact the board administrator or board secretary to be placed on the agenda.

**Economic Development Committee** **First Wednesday of each month–7:00 p.m.**
Meets at the town hall; the public is welcome to attend

**Recreation Commission** **Second Wednesday of each month–7:00 p.m.**

**Technology Committee** **Third Wednesday of each month–7:00 p.m.**

**Recycling Committee** **First Monday of each month–7:00 p.m.**

**Town Facility Committee** **First Wednesday of each month – 7:00 p.m.**
**Community Hall – Main Street**

**Highway Advisory Committee** **Last Wednesday of each month – 7:00 p.m.**
**Community Hall – Main Street**

*****Days and times subject to change******
*For the most current information on board and committee meetings please check the town website calendar: www.northwoodnh.org*

# NORTHWOOD TOWN DEPARTMENTS
## WEBSITE /TELEPHONE / BUSINESS HOURS

**Town Website:**

www.northwoodnh.org

**Selectmen's Business Office 942-5586**

| | |
|---|---|
| Monday through Friday | 8:00 a.m. to 4:00 p.m. |

**Building Inspector / Code Enforcement – 942-5586 ext 203**

| | |
|---|---|
| Monday-Thursday | 8:00 a.m. to 2:00 a.m. |

**Chesley Memorial Library 942-5472**

| | |
|---|---|
| Monday | 10:00 a.m. to 7:00 p.m. |
| Tuesday | 10:00 a.m. to 7:00 p.m. |
| Wednesday | 10:00 a.m. to 7:00 p.m. |
| Thursday | 10:00 a.m. to 7:00 p.m. |
| Saturday | 10:00 a.m. to 1:00 p.m. |

**Conservation Commission /Planning Board /Zoning Board**
**Police Commission /Budget Committee 942-5586 ext 205**

| | |
|---|---|
| Monday | 9:00 a.m. to 4:00 p.m. |

**Town Planner 942-5586 ext. 218**

| |
|---|
| Wednesday & Thursday 8:30 am to 1:30 pm; call for appointment for other days of the week |

**Human Services Director – 942-5586 ext. 208 (cell 608-6332)**

| |
|---|
| Variable Hours – Call for Appointment |

**Recreation Director 942-5586 ext 209**

| | |
|---|---|
| Monday, Thursday, Friday | 8:00 a.m. to 3:00 p.m. |

**Town Clerk / Tax Collectors Office – 942-5586 ext. 201**

| | |
|---|---|
| Monday | 8:00-10:00 a.m. & 3:00-6:00 p.m. |
| Tuesday-Friday | 8:00 a.m. to 4:00 p.m. |
| Last Saturday of Month | 9:00 a.m. to Noon |

**Transfer Station / Recycling Facility – 942-9105**

| | |
|---|---|
| Sunday | 10:00 a.m. to 4:00 p.m. |
| Monday | 1:00 p.m. to 7:00 p.m. |
| Wednesday (September 1 – March 31) Winter Hours | 8:00 a.m. to 3:00 p.m. |
| Wednesday (April 1 – August 31) Summer Hours | 1:00 p.m. to 7:00 p.m. |
| Saturday (September 1 – March 31) Winter Hours | 8:00 a.m. to 3:00 p.m. |
| Saturday (April 1 – August 31) Summer Hours | 8:00 a.m. to 3:00 p.m. |

| | |
|---|---|
| **Fire/Rescue/Emergency Management** | **911** |
| **Fire Station** | **942-9103 / 942-9104** |
| **Health Officer** | **608-8889** |
| **Highway Department** | **942-9108** |
| **Police Department (Business)** | **942-9101** |
| **Police Department (Dispatch)** | **942-8284** |