

Northwood, NH



2012 Annual Report

2012 TOWN REPORT COVER

Congratulations to Kayla Roberts! Her photomontage *Hidden Northwood* was chosen for the cover of this year's annual report from a large group of entries, including both pen & ink drawings and photography. Kayla lives in Strafford and is a senior at Coe-Brown Northwood Academy. She enjoys skiing and kayaking. She runs track in the winter and spring, and cross country in the fall. At Coe-Brown, Kayla is president of the National Honor Society and serves as the Senior Class Treasurer. She plans to attend college in the fall and study nursing or hospital administration.

For many years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to provide a forum for students to showcase their art in the annual report. Coe-Brown students, under the direction of Fine Arts Curriculum Coordinator Scott Chatfield and Art Educator Allen Unrein, were asked this year to apply their artistic and/or photographic knowledge and talent to the theme of "Favorite secret spots in Northwood-special places not often seen or noticed". We hope you enjoy the beautiful drawings and photos submitted by students that are included the report. We personally thank each student who contributed their time and talent by submitting a work for consideration this year.

**** Northwood Selectmen ****

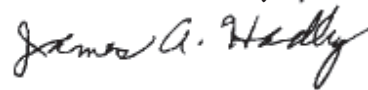
Scott R. Bryer



Robert W. Holden



James A. Hadley



ANNUAL REPORT
of the
TOWN OFFICERS
Northwood, NH



For the Fiscal Year Ending
DECEMBER 31, 2012

and of the
SCHOOL DISTRICT

For the Fiscal Year Ending
JUNE 30, 2012

Table of Contents

DEDICATION	5
TOWN OFFICIALS	
ELECTED TOWN OFFICIALS	6
ELECTED BOARDS & COMMITTEES	6
APPOINTED BOARDS & COMMITTEES	8
TOWN DEPARTMENTS & OFFICIALS	11
ELECTION & ANNUAL MEETING	
DELIBERATIVE SESSION MINUTES- FIRST SESSION TOWN MEETING	14
RESULTS OF TOWN ELECTION	21
2012 REPORTS OF COMMITTEES, BOARDS, OFFICIALS & REGIONAL ORGANIZATIONS	
SELECTMEN REPORT	26
TOWN ADMINISTRATOR	28
ASSESSOR & NOTICE OF INVOLUNTARILY MERGED LOTS	29
BUILDING INSPECTOR/CODE ENFORCEMENT	30
CEMETERY TRUSTEES	31
CONSERVATION COMMISSION	32
NORTHWOOD FIRE-RESCUE	34
FOREST FIRE WARDEN & STATE FOREST RANGER	36
CAPITAL AREA MUTUAL AID FIRE COMPACT	37
FRIENDS OF NORTHWOOD STATE PARK	39
HEALTH DEPARTMENT	40
HIGHWAY ADVISORY COMMITTEE	41
HUMAN SERVICES	43
JOINT LOSS MANAGEMENT COMMITTEE	44
LIBRARY TRUSTEES	45
NALMC	48
PLANNING BOARD	49
POLICE COMMISSION	50
POLICE DEPARTMENT	51
RECREATION COMMISSION & DEPARTMENT	52
ROAD AGENT	53
STRAFFORD REGIONAL PLANNING COMMISSION	54
TOWN CLERK	56
TOWN FACILITIES	57
TOWN HISTORIAN	59
TRANSFER STATION	61
VNA	62
ZONING BOARD OF ADJUSTMENT	63
COE-BROWN NORTHWOOD ACADEMY-STUDENT ARTWORK	64
2013 TOWN WARRANT & BUDGET	
2013 TOWN WARRANT	65
2013 PETITION WARRANT ARTICLE	71
2013 MS-7 REPORT	72
2013 TOWN OF NORTHWOOD PROPOSED BUDGET	81
2012 TOWN FINANCIAL REPORTS	
2012 TRUSTEE OF TRUST FUNDS	94
2012 SCHEDULE OF TOWN/EXEMPT PROPERTIES	96
2012 SUMMARY INVENTORY OF VALUATION	99
2012 TOWN CLERK	100

Table of Contents

2012 TOWN FINANCIAL REPORTS

2012 TAX COLLECTOR	101
2012 TOWN TREASURER	103
2012 TAX RATE COMPUTATION	106
2012 EMPLOYEE WAGE REPORT	107
NOTE ON AUDIT & INTERNAL CONTROL LETTER	113

NORTHWOOD SCHOOL DISTRICT

School District Report available at:
www.northwood.k12.nh.us

2012 VITAL STATISTICS

BIRTHS & MARRIAGES	185
DEATHS	186

GENERAL INFORMATION

CONTACT INFORMATION FOR REPRESENTATIVES & SENATORS	187
2013 DATES TO REMEMBER	188
2013 TOWN HOLIDAYS	189
TOWN OF NORTHWOOD SCHEDULE OF MEETINGS	190
NORTHWOOD TOWN DEPARTMENTS Telephone & Business Hours	Inside back cover

Dedication

THE NORTHWOOD BOARD OF SELECTMEN
ON BEHALF OF ITS CITIZENS DEDICATE THE ANNUAL REPORT TO

ALL NORTHWOOD VOLUNTEERS

It is with gratitude and appreciation that we say THANK YOU. If you give of yourself-your time, your talents, or your knowledge-this dedication is for you. We sincerely thank you and recognize your efforts. Your volunteer spirit makes our community a special place to call home. Your willingness to share your abilities and ideas with others adds to what we can accomplish together and enriches our lives.

Many days each week, volunteers provide time to boards and committees that shape the decisions of our town, school district, and village districts. Budgets are reviewed, site walks conducted and research is completed. The Northwood Food Pantry volunteers and those who donate to it, insure that no one in our community goes without needed food on their table. There are coaches and assistants on the fields so that children can play sports; parents who spend time at school to copy and laminate documents for the teachers. The Northwood Historical Society Museum opens its doors every summer thanks to the countless hours spent by volunteers preparing a variety of interesting items for public viewing. Roadside trash is picked up by individuals and neighborhood groups to keep our back roads clean and scenic. Walking trails into our public and conserved lands are built and maintained by NALMC volunteers, Coe-Brown students and others. A number of local children awake on Christmas morning to gifts provided by Northwood Santa's Helpers and the caring people who shop for the gifts that otherwise would not be received. Scout leaders and their helpers teach skills and values that last a lifetime. Local churches contribute to the Thanksgiving and winter holiday food baskets distributed to individuals and families. Members of the Northwood Crank Pullers Snowmobile Club groom trails for riding and offer snowmobile safety courses to our youth. In times of fire or emergency, we count on our fire-rescue volunteers to be ready to serve us. In order to do so, they must give up their personal or family time to keep up with required training, to be prepared to save lives and personal property. Women with breast cancer receive beautiful handmade pillows lovingly made by members of the Harvey Lake Women's Club. Lions Club members work on a variety of service projects to benefit those who are sight impaired. And let us not forget those who check on older adults or the sick, through phone calls or visits, particularly during the long winter months.

We know that while we may not remember each and every volunteer, we do appreciate each one, whether known or unknown to us and we enthusiastically applaud them.

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Elected Town Officials

Moderator

Hal Kreider Term Expires March 2014

Road Agent

James D. Wilson Term Expires March 2015

Town Clerk/Tax Collector

Judy Pease Term Expires March 2015

Town Treasurer

Joseph A. Knox Term Expires March 2014

Elected Boards and Committees

Board of Selectmen

Scott R. Bryer, Chairman Term Expires March 2014

Robert Holden, Vice Chairman Term Expires March 2015

James Hadley Term Expires March 2013

Budget Committee

Virginia Dole, Chair Term Expires March 2013

Betsy Colburn, Vice Chair Term Expires March 2013

James Ryan Term Expires March 2015

Mark Boucher Term Expires March 2014

Lois Nichols Term Expires March 2014

John Difeo Term Expires March 2013

Thomas Chase Term Expires March 2015

Herb Johnson Term Expires March 2014

Muriel Johnson Term Expires March 2013

Kate McNally Term Expires March 2014

Bonnie Sears Term Expires March 2015

Dan McNally Term Expires March 2015

David Ruth, School Board Representative

John Jacobsmeyer, Water District Representative

Robert Holden, Selectmen Representative

Linda Smith, Board Administrator

Lisa Fellows-Weaver, Board Secretary

Cemetery Trustees

Stephen Bailey Term Expires March 2014

Janet Delfuocco Term Expires March 2015

Charles Pease Term Expires March 2013

William Bushnell Term Expires March 2015

TOWN OFFICIALS AS OF DECEMBER 31, 2012
Elected Boards and Committees

Library Trustees

Ann Kelley, Chair	Term Expires March 2013
Norma Heroux,	Term Expires March 2013
Margaret Walker, Secretary	Term Expires March 2014
Lorna Patey, Alternate	Term Expires March 2013
Pat Bondelevitch, Alternate	Term Expires Oct 2014

Planning Board

Robert Strobel, Chairman	Term Expires March 2015
Tim Jandebeur, Vice-Chair	Term Expires March 2015
Herb Johnson	Term Expires March 2014
Joseph McCaffrey	Term Expires March 2014
Babette Morrill	Term Expires March 2013
Richard Wolf	Term Expires March 2013
Victoria Parmele, Alternate	Term Expires March 2013
Adam Sprague, Alternate	Term Expires March 2014
Scott Bryer, Selectmen Representative	
Elaine O. Planchet, Planner	
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Police Commission

Richard Cummings, Chairman	Term Expires March 2015
W. Edward Bryant, Jr.	Term Expires March 2013
John Schlang	Term Expires March 2014
Linda Smith, Board Administrator	

Supervisors of Checklist

Johanna Chase	Term Expires March 2018
Patricia Durkan	Term Expires March 2016
Genevieve "Ginny" Rogers	Term Expires March 2014

Trustees of Trust Funds

Joann W. Bailey	Term Expires March 2014
Kevin Murphy	Term Expires March 2013
Russell C. Eldridge	Term Expires March 2015

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Appointed Boards and Committees

Agricultural Committee

Victoria Parmele	Term Expires March 2013
Scott Martin	Term Expires March 2013

Board of Adjustment

Bruce Farr, Vice Chairman	Term Expires March 2015
Roy Pender, Chairman	Term Expires March 2015
Robert Bailey	Term Expires March 2013
Nona Holmes	Term Expires March 2014
Thomas Lavigne	Term Expires March 2014
Curtis Naleid, Alternate	Term Expires March 2014
Jean W. Lane, Alternate	Term Expires March 2015
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Cable Advisory Committee

Ken Curley, Secretary	Term Expires March 2015
Peter Blinn	Term Expires March 2013

Conservation Commission

Stephen Roy, Chairman	Term Expires March 2014
Steve Hampl, Vice Chairman	Term Expires March 2013
Thomas Chase	Term Expires March 2013
Paul Lussier	Term Expires March 2014
Michael Matson	Term Expires March 2015
Loren O'Neil	Term Expires March 2015
James Ryan	Term Expires March 2013
Wini Young	Term Expires March 2015
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Economic Development Committee

David Tousignant, Chairman	Term Expires March 2014
Mark Boucher	Term Expires March 2014
Judy Burke	Term Expires March 2013
Hal Kreider	Term Expires March 2014
Susan Mills	Term Expires March 2013
Hal Kreider	Term Expires March 2014
Scott Bryer, Selectmen Representative	

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Appointed Boards and Committees

Emergency Management Committee

Robert E. Young, Director	Term Expires March 2015
Jim Lindquist, Deputy Director	Term Expires March 2015
Kevin Madison	Term Expires March 2015
Glendon Drolet, Assistant Director	Term Indefinite
P. Donald Arsenault	Term Expires March 2013
Stephen Bailey	Term Expires March 2014
David Copeland	Term Expires March 2015
Sandy Garrett	Term Expires March 2015
Susan Holden	Term Expires March 2013
James Wilson	Term Expires March 2014

Highway Advisory Committee

Charles Pease	Term Expires March 2013
Stephen Bailey	Term Expires March 2013
Gregg Bane	Term Expires March 2013
Fred Bassett	Term Expires March 2014
Robert Knowlton	Term Expires March 2015
Marion Knox	Term Expires March 2014
John Lane, Alternate	Term Expires March 2013
Robert Bailey, Alternate	Term Expires March 2013

Recreation Commission

Peter Blinn, Chairman	Term Expires March 2013
Matthew Compton	Term Expires March 2013
Amy Tkaczyk	Term Expires March 2014
Jacki Troy	Term Expires March 2014
Heather Heigis	Term Expires March 2014

Recycling Committee

Ken Curley, Chairman	Term Expires March 2013
Lucy Edwards, Secretary	Term Expires March 2014
Doug Chamberlin	Term Expires March 2013
Margaret Walker	Term Expires March 2014
Barbara Desautels	Term Expires March 2013
Stephen Preston, Transfer Station Supervisor	

Rural District VNA

Priscilla Merrill	Term Expires April 2013
-------------------	-------------------------

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Appointed Boards and Committees

Technology Committee

Ken Curley	Term Expires March 2015
William Tappan	Term Expires March 2013
Robert Young	Term Expires March 2013

Town Facilities Committee

Stephen Bailey	Term Expires March 2014
Fred Bassett	Term Expires March 2013
Charles Comtois	Term Expires March 2015
Russell Eldridge	Term Expires March 2015
Marion Knox	Term Expires March 2014
Scott Vaughn	Term Expires March 2013
Ann Kelley, Library Trustee Representative	
James A. Hadley, Selectmen Representative	

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Town Departments & Officials

Animal Control Officer

Bryan Bruce

Building Inspection/Code Enforcement

Health Department

David Hickey, P. E.

Don Gardiner, Assistant

David Copeland, Assistant

Donald Arsenault, Health Officer

Administration Department

Brent T. Lemire, MPA Town Administrator

Marcia J. Severance Municipal Receptionist

Diane Young Office Assistant

Gary Garnett Cable Coordinator

Brett S. Purvis & Associates Assessing Contractor

Finance Department

Sandra Garrett, Finance Administrator

Joseph Knox, Town Treasurer

Sandy Priolo, Deputy Town Treasurer

Fire and Rescue Department

James Lindquist, Chief of Department

Nikolas Bassett, Deputy Chief

Company 1

Captain Vincent Bane

Lieutenant David Wakeman

Company 2

Captain Gregory LeBlanc

Lieutenant Fred K. Bassett

EMS Company

Captain Kevin Madison

Lieutenant Scott Severance

P. Donald Arsenault

Ryan Ayres

Michael Corson

Charles Crowley

John Difeo

Ryan Drown

Jeffrey Gibson

Matthew Hotchkiss

Robert Lindquist, Jr.

Michael Nereson

David Sukerman

Robert West

George Ashford

Taylor Ashford

Stephen Bailey

Christopher Brown

Scott Brown

Jonathan Duford

Howard Hill, III

Nicholas Hoisington

Devin Jeannotte

Matthew Woodbury

Betsy Colburn

Naoko Kondrup

Alyson Lombardo

Emily Madison

Sandra Priolo

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Town Departments & Officials

Fire and Rescue Department

Explorers

Sara Hanrahan
Joseph Gibson
Michael Gibson

Forest Fire Warden

James Lindquist

Deputy Forest Fire Warden

Stephen Bailey	Vincent Bane
Fred Bassett	Nikolas Bassett
Matthew Hotchkiss	Greg LeBlanc
Kevin Madison	Scott Severance
David Wakeman	Matthew Woodbury

Highway Department & Transfer Station

James D. Wilson, Road Agent
Charles Pease, Road Laborer
Stephen Preston, Transfer Station Supervisor
Donald Hodgdon, Attendant

Human Services Department

Susan Holden, Director
Sandy Garrett, Assistant

Land Use Department

Linda Smith, Board Administrator
Elaine O. Planchet, Town Planner
Lisa Fellows-Weaver, Board Secretary

Library

Donna Bunker, Library Director
Annette Blake, Library Assistant
Diane Kizirian, Library Assistant
Valerie Twombly, Technology Librarian
Jena Zarnowski, Teen Librarian
Carla Neal, Library Aide
Sharon Young, Library Aide
Deanna MacNaughton, Library Aide

TOWN OFFICIALS AS OF DECEMBER 31, 2012

Town Departments & Officials

Police Department

Glendon Drolet, Chief of Police

Sargeant Shane Wells	Officer Matthew Zobel
Officer Michael Capsalis	Officer Adam C. Govoni
Officer Joshua Preve	Officer Robert Wharem
Officer Cory Krochmal	
School Resource Officer Pat Potter	
Administrative Assistant Wendy Tuttle	

Recreation Department

Kathy Coe, Director

Stephanie Pollastro, Beach Coordinator

Town Clerk / Tax Collector

Judy C. Pease

Deputy Town Clerk / Tax Collector

Sharon Olsson

Town Historian

Joann W. Bailey

2012 Northwood Deliberative Session Minutes February 4, 2012

Moderator Robert Robertson called the meeting to order in the Auditorium of Coe-Brown Northwood Academy at 9:00 AM to participate in the First Session of the 2012 Annual Town Meeting, with the pledge of allegiance being led by John Schlang. Lucy Edwards then announced that she would do a picture for anyone wanting to put a profile into The Forum as a candidate for office.

The Moderator described the differences between Deliberative Sessions and Town Meetings. He stated he wanted no personal attacks, and for the residents to conduct themselves in a proper manner. He stated that he would read the article and then it would be up for discussion or amendment. He stated that the articles could not be voted on, but that they would be voted on March 13. He went on to say that if articles were voted not to be up for reconsideration after discussion, and any amendments are made, then the article stands, that “no means no”. He stated that 5 voters may request recount of written ballot and that 7 voters can request paper ballot.

Elizabeth Chadwick then asked if a vote for reconsideration could be made by anyone or just the prevailing side. Jay Whitelaw, Town Counsel, stated that anyone could make a vote for reconsideration or not. Ms. Joann Bailey moved and it was seconded to allow out of town people to speak. Bob Strobel stated that they should state they are non-residents before they speak. Ms. Bailey moved to not read entire warrant. By a show of cards, the residents voted to allow a power point presentation on the Budget. The Moderator read the opening portion of the Warrant, explaining that this session would consist of the explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty (20). He went on to state that the Warrant Articles could be amended subject to the following limitations: (a) Warrant Articles whose wording was prescribed by law could not be amended, and (b) Warrant Articles that were amended would be placed on the official ballot for a final vote on the main motion as amended.

The Moderator went on to explain that the Second Session: The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the “*First Session*” would be held at the Parish Center at St. Joseph’s Church, 844 First NH Turnpike, in said Northwood on Tuesday, March 13, 2012. The polls would be open from 7:00 AM to 7:00 PM.

Article 1: To choose all necessary officers for the ensuing year. To be done on March 13. There was no discussion.

Article 2:

Bob Strobel moved and Douglas Sargent seconded amending the Northwood Development Ordinance as proposed by the planning board to change the definition of “Telecommunications Antenna” to be consistent with the definition in RSA 12-K. With a show of cards the article passed. The Moderator asked for the article to be placed on the ballot.

2012 Northwood Deliberative Session Minutes February 4, 2012

Article 3:

Tim Jandebeuer moved and Bob Strobel seconded amending the Northwood Development Ordinance as proposed by the planning board to make it clear that only one principal residential structure is allowed per lot with mixed use development, except for elderly housing developments. Ginger Dole asked if this means that a duplex would not be allowed? Mr. Strobel responded that this would only be relating to mixed structures. Bonnie Sears stated she was against this article. Linda Smith stated that the Town has been enforcing this without the proper wording in the ordinance. This would be just a clarification of the article currently in effect. The current law states that if you have mixed use of residential and commercial on the same lot, you need to have it subdivided. More discussion followed. Bruce Farr asked for SB-2 clarification. Attorney Whitelaw responded that zoning articles can only be discussed, but they will be going on the warrant as written. Joseph McCaffrey stated that this was just for principal residences, not in-law apartments. The Moderator asked for the article to be placed on the ballot.

Article 4:

Bob Strobel stated that handouts were available for explanation regarding an amendment to the Home Business section of the Northwood Development Ordinance as proposed by the planning board that makes it clear that the Performance Criteria of Section V.B.(2) also apply to Home Business. The Moderator asked the article on the ballot.

Article 5:

The Moderator read Article 5 which amends the Northwood Development Ordinance as proposed by the planning board to delete the section which automatically voids a sign permit for noncompliance. Maria Correa asked for an explanation. She was informed that the current rule states that once you get a sign permit, if the sign does not meet established criteria, the permit is voided. This amendment would eliminate this. The Moderator asked the article to be placed on the ballot.

Article 6:

The Moderator read Article 6 which amends the Northwood Development Ordinance as proposed by the planning board to delete the section which grants the planning board authority to approve more directional signs than permitted by the zoning ordinance. Bonnie Sears asked for explanation. Tim Jandebeur stated that there are differing rules between Planning Board and Zoning Board. As the Zoning Board is the ruling board, the Planning Board has no control. This is just a wording change to clean up the section. The Moderator asked the article to be placed on the ballot.

OPERATING BUDGET

Article 7: Dan McNally asked for a presentation by the Budget Committee. Jim Vaillancourt presented a powerpoint presentation. Jennifer Tobbe asked if the language regarding the "special meeting" can be amended. Whitehall stated an amendment could be made against the operating budget, but it cannot change default or special meeting language.

2012 Northwood Deliberative Session Minutes February 4, 2012

The article is to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,320,077**. Should this article be defeated, the default budget shall be **\$3,275,465**, which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If the operating budget passes, Article 11 is null and void. Betsy Chadwick asked what is capital Expenditure. She stated it is more difficult to see what is being included in the budget if they are going into the operating budget. What would have been a separate article rather now seems to be included in the operating budget. Sandy Garrett stated that the auditors consider the cruisers to be an expendable item because they depreciate over 5 years unlike fire engines that depreciate over 20 years. Ms. Chadwick asked how a new position would be handled. Would it be included in budget or on a separate warrant article? Scott Bryer stated that would be up to Board of Selectmen. Historically, they would bring it to the meeting but they could put it in the operating budget. Mr. McCaffrey questioned retirement plan and how it was changed. Scott stated that full-time increased from 5% to 7% for employees. The Town amount decreased. Ginger stated the increase was \$56,978, with \$36,680 being the cruiser and the remaining \$20,298 spread out over several amounts (fuel, etc). Bunny Behm asked that the moderator enforce 2-minute rule. Ray Pinard asked is it ok to put cruiser into capital budget? Chief Drolet stated he would rather have it in the budget than in a warrant article. He stated they currently have 5 cruisers, with 3 of them being over 100,000 miles. Kevin Madison asked for a clarification of if we reduce the operating budget by amendment can the cruiser still be purchased and Scott said yes.

Betsy Chadwick made a motion to amend the article to \$3,283,077, which is 37,000 less. Her motion was seconded.

Selectman Holden spoke in support of including the police cruiser in the operating budget. After more discussion, a vote by a show of cards followed. The Amendment failed. The Moderator stated the article was to be placed on the ballot. Virginia Dole moved and Mr. Sargent seconded not reconsider the article.

FIRE ENGINE PAYMENT

Article 8: The Moderator read the article which was to see if the Town would raise and appropriate the sum of **Sixty thousand, One Hundred Nine dollars (\$60,109)** for the fourth of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of **Sixty thousand, one hundred nine dollars (\$60,109)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved

2012 Northwood Deliberative Session Minutes February 4, 2012

at the 2008 Town Meeting and does not contain an escape clause. There was no discussion. The Moderator asked to have the article placed on the ballot.

HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

Article 9: Article 9 was to see if the Town would vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. Jim Ryan asked what the present balance is in the account. Joann Bailey responded \$37,921.92. With no discussion, the Moderator asked to have the article placed on the ballot.

LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

Article 10: Article 10 was to see if the Town would vote to raise and appropriate the sum of **Twenty-two thousand five hundred dollars (\$22,500)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. Mr. McCaffrey asked what the purpose of this fund was. Selectman Bryer stated that money received from dumping goes in this fund. Marilyn Paine asked what maintenance was, and that she thought the State asked for all lagoons to be closed. Selectman Bryer stated that a company is hired to come in to treat the lagoon. It is monitored by the Department of Environmental Services and currently the lagoon is not at a point of having to be closed. Richard Wolf asked how much money was spent out of the fund last year. Sandra Garrett stated that they had spent \$4,307 so far but the December payments have not been paid. She stated that approximately \$6,000 to be paid. There is currently \$18,009.36 in account. The Moderator asked to have the article placed on the ballot.

POLICE VEHICLE PURCHASE

Article 11: This article was to see if the Town would vote to raise and appropriate the sum of **Thirty-Seven Thousand dollars (\$37,000)** for the purpose of purchasing and equipping a new police cruiser for the Northwood Police Department, but if the operating budget passes, this article would be null and void. The Moderator asked to have the article placed on the ballot.

DISCONTINUE 1989 TOWN HALL EXPANSION CAPITAL RESERVE FUND

Article 12: This article was to see if the Town would vote to discontinue the Town Hall Expansion Capital Reserve Fund created in 1989. Said funds, with accumulated interest to the date (approximately \$1,800) would lapse to the General Fund. Bob Strobel stated this should have the language in it like the Police Cruiser. Ms. Garrett stated this was just a housekeeping article. The Moderator asked to have the article placed on the ballot.

TOWN HALL IMPROVEMENT CAPITAL RESERVE FUND

Article 13: This article was to see if the Town would raise and appropriate the sum of **One Thousand, Eight Hundred dollars (\$1,800)** to come from the unreserved fund balance as of December 31, 2011 to be placed in the Town Hall Improvement Capital Reserve Fund. This

2012 Northwood Deliberative Session Minutes February 4, 2012

amount represents the amount to lapse into the general fund as a result of the discontinuance of the 1989 Town Hall Expansion Capital Reserve Fund. The Moderator asked to have the article placed on the ballot.

FACILITIES COMMITTEE EXPENDABLE TRUST

Article 14: This article was to see if the Town would vote to raise and appropriate the sum of **Thirteen Thousand Five Hundred Dollars (\$13,500)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. With no discussion, the Moderator asked to have the article placed on the ballot.

TRANSFER STATION EXPENDABLE TRUST DEPOSIT

Article 15: This article was to see if the Town would vote to raise and appropriate the sum of **Twenty Three Thousand Two Hundred Two dollars (\$23,202)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2011. This amount is the equivalent of the amount received from the sale of recyclable materials in 2011. The Moderator asked to have the article placed on the ballot.

MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

Article 16: This article was to see if the Town would vote to raise and appropriate the sum of **Four Thousand dollars (\$4,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. Jim Vallaincourt spoke as chairman of the Northwood Lake Watershed Committee in support of the article. The Moderator asked to have the article placed on the ballot.

POLICE SPECIAL DUTY REVOLVING FUND

Article 17: This article was to see if the Town would vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received from police special details or other activities and services outside of ordinary police details shall be deposited into the Fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance, and furthermore to raise and appropriate \$50,000 into this fund. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. These funds may be expended only for police special details and any associated operating and administrative costs. Mr. Vallaincourt stated he thought this was a good idea. He stated it would be a good way to put funds in and take out without needing a warrant article each year. It would also give a clear report of moneys in and out. He stated he had a problem with the last line and that he thought it should be for Special Duty expenditures only. He stated this would be much cleaner. Ginger Dole asked the Board for examples of what these other

2012 Northwood Deliberative Session Minutes February 4, 2012

items could be . Selectmen Bryer stated that the language could be taken out if requested. Jim Ryan asked if that would be an amendment. **Mr. Vaillancourt made a motion that was moved by Tim Jandebeur and seconded by Jim Ryan to amend the last line to read “these funds shall be expended only for police special duty details expense.”** Ann Bailey inquired about the \$50,000. Selectman Bryer stated that the amount could be reduced to \$15,000. Dan McNally stated this was a one-time request for \$50,000. Mr. McCaffrey stated the amount of \$50,000 should be addressed in the amendment. Moderator asked the amendment be addressed. By a show of cards the Amendment passed. Steve Bailey asked why we need any money in the account at all. Chief Drolet stated that if there is no money in the account the officers need to be paid sometimes before money comes in from special duty customers. They need the money in it to pay before that money comes in. More discussion followed as to how much money did the Board really need. Town Administrator Brent Lemire stated that all previous articles have been to raise the \$50,000. More discussion followed. Eric Schreiber asked what the maximum amount ever needed. Ms. Garrett stated she has \$16,000 outstanding for special duty currently. Jennifer Tobbe asked if there is no money in the account? Sandy said there is no money. Doug Sargent asked how much came into general fund last year? Mr. Vaillancourt responded \$64,412.39 revenue came in. Ellen Schreiber suggested that we not really need \$50,000. Marilyn Payne commented that we need to reduce the amount before it goes on the ballot. Chief stated we could fall behind if we only put in a reduced amount and we get a large project in future years. Marilyn Payne stated perhaps a contract could be drawn up to make sure the contractors pay for their special duty when it is completed. Bob Holden spoke in favor of the \$50,000. The amended Article was moved by Bruce Farr and seconded. With a show of cards the article carried. The Moderator asked to have this article placed on the ballot.

BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

Article 18: This article was to see if the town would vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. With no discussion, the Moderator asked to have this article placed on the ballot.

CABLE EXPENDABLE TRUST FUND

Article 19: This article was to see if the Town would vote to raise and appropriate the sum of **Thirty Three Thousand One Hundred Forty-six dollars (\$33,146)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2011. This amount is equivalent to the amount received as cable TV franchise fees in the year 2011. With no discussion, the Moderator asked to have this article placed on the ballot.

RENAMING 2009 POLICE STATION EXPANSION CAPITAL RESERVE FUND

Article 20: This article was to see if the Town would vote to change the purpose of the existing 2009 Police Station Expansion Capital Reserve Fund to the Public Safety Complex Capital Reserve Fund. Doug Sargent asked why this is not being handled like the Town Hall

2012 Northwood Deliberative Session Minutes February 4, 2012

Expansion and Town Hall Improvement funds. Ms. Garrett said that no money was being moved through the General Fund with this article. The Chief stated that it was just the purpose that was being changed. The Moderator asked to have the article placed on the ballot.

OTHER BUSINESS

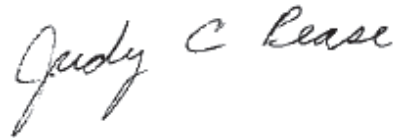
Article 21: Under this article, Selectman Holden presented a plaque for Phyllis Reese in honor of her many years as Supervisor of the Checklist. He also presented one to Robert Robertson for his years of service as Moderator.

Bob Bailey made a point of order regarding all the articles being approved 2-0. He asked why the third selectman's vote wasn't listed. Selectman Holden stated he was out of town the night the Board voted on the Warrant.

Ginger Dole pointed out the increase in revenue funds in the Transfer Station account. Noting the increase over the past years.

Meeting was adjourned at 11:11 a.m.

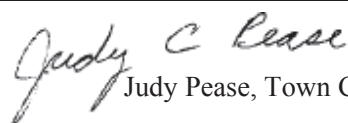
Respectfully submitted,

A handwritten signature in cursive script that reads "Judy C. Pease".

Judy C. Pease, Town Clerk/Tax Collector

Official Town Election Ballot Results March 13, 2012

<p style="text-align: center;">MODERATOR For 2 years (Vote for 1)</p> <p>Hal Kreider 654</p>	<p style="text-align: center;">CEMETERY TRUSTEE For 2 years (Vote for 1)</p> <p>John Schlang 435 Mark L Edwards 218</p>
<p style="text-align: center;">ROAD AGENT For 3 years (Vote for 1)</p> <p>Dan McNally 291 Jim Wilson 356 Ronald Macelman 55</p>	<p style="text-align: center;">CEMETERY TRUSTEE For 1 Year (Vote for 1)</p> <p>Charles Pease 642</p>
<p style="text-align: center;">TOWN CLERK/TAX COLLECTOR For 3 years (Vote for 1)</p> <p>Judy C Pease 724</p>	<p style="text-align: center;">LIBRARY TRUSTEE For 3 years (Vote for 1)</p> <p>Ann Kelley 243 Lois Nichols 80 Margaret Walker 318 (Winner disqualified because already on the board. Position to be filled by appointment of Board of Selectmen)</p>
<p style="text-align: center;">BOARD OF SELECTMEN For 3 years (Vote for 1)</p> <p>Douglas Peterson 278 Robert Holden 439</p>	<p style="text-align: center;">PLANNING BOARD For 3 years (Vote for 2)</p> <p>Robert Strobel 447 Mark L Edwards 328 Timothy K Jandebeur 409</p>
<p style="text-align: center;">BUDGET COMMITTEE For 3 years (Vote for 4)</p> <p>Bonnie Lee Sears 457 Thomas C Chase III 426 Hal Kreider 414 Dan McNally 465 James W Ryan 425</p>	<p style="text-align: center;">POLICE COMMISSION For 3 years (Vote for 1)</p> <p>Richard L Cummings 634</p>
<p style="text-align: center;">BUDGET COMMITTEE For 2 years (Vote for 2)</p> <p>Lois Nichols 469 James Hadley 546</p>	<p style="text-align: center;">SUPERVISOR OF THE CHECKLIST For 6 years (Vote for 1)</p> <p>Johanna Chase 653</p>
<p style="text-align: center;">CEMETERY TRUSTEE For 3 years (Vote for 2)</p> <p>Janet Delfuoco 467 William Bushnell 528</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS For 3 years (Vote for 1)</p> <p>Russell Eldridge 653</p>


 Judy Pease, Town Clerk

Official Town Election Ballot Results March 13, 2012

- 2: Are you in favor of amending the Northwood Development Ordinance as proposed by the Planning Board to change the definition of “Telecommunications Antenna” to be consistent with the definition in RSA 12-K?

Yes	545
No	180

3. Are you in favor of amending the Northwood Development Ordinance as proposed by the Planning Board to make it clear that only one principal residential structure is allowed per lot with mixed use development, except for elderly housing developments?

Yes	416
No	317

4. Are you in favor of amending the Home Business section of the Northwood Development Ordinance as proposed by the Planning Board to make it clear that the Performance Criteria of Section V.B.(2) also apply to Home Business?

Yes	399
No	313

5. Are you in favor of amending the Northwood Development Ordinance as proposed by the Planning Board to delete the section which automatically voids a sign permit for noncompliance?

Yes	413
No	290

6. Are you in favor of amending the Northwood Development Ordinance as proposed by the Planning Board to delete the section which grants the Planning Board authority to approve more directional signs than permitted by the zoning ordinance?

Yes	405
No	297

7. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling three million, three hundred twenty thousand, seventy-seven dollars (\$3,320,077)? Should this article be defeated, the default budget shall be three million, two hundred seventy-five thousand, four hundred sixty-five dollars (\$3,275,465), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with

Official Town Election Ballot Results March 13, 2012

RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If the operating budget passes, Article 11 is null and void.

Yes	333
No	403

8. Shall the Town raise and appropriate the sum of sixty thousand, one hundred nine dollars (\$60,109) for the fourth of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of sixty thousand, one hundred nine dollars (\$60,109) from the Fire/Rescue Vehicle Replacement Special Revenue Fund? This lease agreement was approved at the 2008 Town Meeting and does not contain an escape clause. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	583
No	164

9. Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited into the previously established Highway Equipment Capital Reserve Fund? (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	465
No	274

10. Shall the Town raise and appropriate the sum of twenty-two thousand five hundred dollars (\$22,500), to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer? (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	461
No	266

11. Shall the Town vote to raise and appropriate the sum of thirty-seven thousand dollars (\$37,000) for the purpose of purchasing and equipping a new police cruiser for the Northwood Police Department? If the operating budget passes, this article is null and void. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 12-1)

Yes	288
No	450

Official Town Election Ballot Results March 13, 2012

12. Shall the Town vote to discontinue the Town Hall Expansion Capital Reserve Fund created in 1989? Said funds, with accumulated interest to the date (approximately \$1,800) will lapse to the General Fund. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	595
No	137

13. Shall the Town raise and appropriate the sum of one thousand, eight hundred dollars (\$1,800) to come from the unreserved fund balance as of December 31, 2011 to be placed in the Town Hall Improvement Capital Reserve Fund? This amount represents the amount to lapse into the general fund as a result of the discontinuance of the 1989 Town Hall Expansion Capital Reserve Fund. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	509
No	224

14. Shall the Town vote to raise and appropriate the sum of thirteen thousand five hundred dollars (\$13,500) to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings? (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	435
No	307

15. Shall the Town vote to raise and appropriate the sum of twenty three thousand two hundred two dollars (\$23,202) to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2011? This amount is the equivalent of the amount received from the sale of recyclable materials in 2011. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	535
No	231

16. Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	508
No	252

Official Town Election Ballot Results March 13, 2012

17. Shall the Town vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details? All revenues received from police special details or other activities and services outside of ordinary police details shall be deposited into the Fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance, and furthermore to raise and appropriate fifty thousand dollars (\$50,000) into this fund. The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. These funds shall be expended only for police special duty details expense. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 12-1)

Yes	377
No	379

18. Shall the town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Benefit Vested Time Expendable Trust Fund previously established? (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	358
No	382

19. Shall the Town vote to raise and appropriate the sum of thirty three thousand one hundred forty-six dollars (\$33,146) to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2011? This amount is equivalent to the amount received as cable TV franchise fees in the year 2011. (Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-0)

Yes	435
No	306

20. Shall the town vote to change the purpose of the existing 2009 Police Station Expansion Capital Reserve Fund to the Public Safety Complex Capital Reserve Fund? (2/3 vote required for passage) (Recommended by the Board of Selectmen 3-0)

Yes	484
No	270

Board of Selectmen Report



Selectmen from left: Vice-Chairman Robert Holden, Chairman Scott Bryer, Selectman James Hadley

It is our pleasure to submit the annual report of the Board of Selectmen for the year 2012.

During the year, the board members were involved in many day to day activities of the town, working closely with Town Administrator Brent Lemire, who has recently completed his second year with us. Members also continued to serve as liaisons for numerous boards and committees in town including but not limited to the Northwood Budget Committee, Planning Board, Recreation Commission, Recycling, Technology, Economic Development, Cable Advisory, Highway Advisory, and Town Facilities Committees.

James Hadley was appointed a selectman in September by the board to fill the unexpired term of Selectman Alden Dill who moved out of Northwood. Mr. Hadley was first elected as a selectman in 2001. He also was appointed in 2006 to fill-in for a selectman who had resigned due to health reasons. He has served on various boards and committees in Northwood and will serve until the election in March.

The Northwood Economic Development Committee continued to be active, updating information for the Northwood Business Directory and, with the help of town staff, compiled an email listing of the businesses in town. They also continued to sponsor several successful “Business After Hours” networking opportunities at and for local businesses. The committee continues to seek input from local merchants and meet the first Wednesday of each month at the town hall.

Board of Selectmen Report

Work on the Northwood Athletic Fields Project continued, with residue rocks being moved by the highway crew to Northwood Lake Beach where a new wall is being constructed. Mr. Dan Schroth has volunteered his talents to complete this project.

Transfer station personnel, working with Town Administrator Lemire, continued to provide improvements to our facility and recycling operations. The resulting higher level of recycling by residents, and coordination with vendors, has provided an increase in our revenue stream supporting the facility.

A Capital Improvement Program (CIP) subcommittee of the planning board was formed and is working with staff and department heads to create an updated plan.

Work on the Old Mountain Road reconstruction project was completed in October. With the mild weather, the crews were able to overlay sections of Lucas Pond and Upper Deerfield Roads.

The town administrator has continued monthly department head meetings, quarterly staff meetings, and quarterly meetings of the Joint Loss Management Committee.

Town Administrator Lemire and Finance Administrator Sandy Garrett have been working closely with the selectmen and the budget committee in the preparation and presentation of the 2013 budget. The process was started in August of 2012 with the departments working with the town administrator, preparing budget requests and documentation for presentation. The board of selectmen reviewed budgets during September, October, and November and were successful in meeting a compressed deadline by submitting its request to the budget committee by November 15. Exclusive of warrant articles, the budget committee was able to complete the town budget by December 12, allowing them to move on to the school appropriation.

The board was pleased to report in November that the total property tax rate had been reduced by six percent from the prior year. The town's tax decrease was attributed to several factors. As in previous years the board used funds from the general fund balance to 'buy down' the tax rate. The school board returned \$286,000 in order to reduce their portion of the tax rate. The budget committee also did an excellent job in their review of both the school and town budgets.

Hurricane Sandy hit Northwood in October resulting in some downed trees, power lines and outages. Our competent fire, police, and emergency management personnel once again provided exemplary service to the residents as we dealt with the problems surrounding the storm.

As always, the members of the board of selectmen would like to express its gratitude to the town employees and volunteers of the many boards and commissions for their invaluable efforts in making Northwood a great place to live. We hope that residents continue to volunteer their time on elected and appointed boards...together we can continue to move Northwood forward.

Respectfully submitted,

Scott R. Bryer, Chairman Robert W. Holden, Vice Chairman James A. Hadley, Selectman



Town Administrator Report



Town Administrator Brent Lemire

As I complete my second year of service to the Town of Northwood, I would like to express my sincere appreciation to the board of selectmen, employees and residents who have assisted me during this time, making my job easier.

Under the direction of the board of selectmen, and with the help of our dedicated staff, we have again accomplished much during the past year, including but not limited to: reconstructing and paving of Old Mountain Road; overlay of parts of Upper Deerfield Road and Lucas Pond Road; continuing our upgrading at the transfer station resulting in a substantial revenue increase for the town; improvements at the community hall; successful completion of work at Northwood Lake and Mary Waldron beaches; upgrades to the town's technology plan; installation of the new servers and technological improvements at the town hall, and the installation of a new VOIP phone system for town government that was cheaper than the hard-wired system we were working with. We also completed a complete review and repair of the fire department fleet to limit the possibility of continued mechanical breakdowns.

The board of selectmen has also directed that we work with the planning board in updating the Northwood Master Plan, which includes infrastructure updates and the construction of a new safety center complex. We will be researching the options necessary to place the recycling building on line, provide facilities for the highway department, and also to provide badly needed infrastructure updates to the community hall and town hall.

As you may have noticed if you have visited the town hall, we are focusing on customer service and process improvement. We welcome you to visit and hope that your experience with us is pleasant and productive. I thank the staff for their support during the year, and as I have stated on numerous occasions, the town is fortunate to have them. They are a very dedicated work force and it is a pleasure to work with them.

I look forward to another productive year in Northwood. As always, we welcome input from you, and ask for your support. Please feel free to call or drop in!

Respectfully submitted,

A handwritten signature in cursive script that reads "Brent T. Lemire".

Brent T. Lemire, MPA

Northwood Town Administrator

Assessor's Report

Exemptions are available for the elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power. Qualification requirements and applications are available from the Town, or can be found on the State's web site. The deadline to request an exemption or credit is April 15. **Current Use** - Eligible property owners wishing to enroll their land in the current use program beginning in 2012 must submit their application by April 15.

Abatement applications are available at the town offices and on the town's website at <http://www.northwoodnh.org>, under the main menu on the left side of the screen. Any taxpayer who believes their property is overvalued for 2012 may request an abatement. Abatement requests for tax year 2012 must be submitted, or postmarked, by March 1st 2013. Abatements are allowable to correct the physical description of the property, adjust to a reasonable approximation of market value, and in special circumstances for taxpayer's hardship. Be sure to explain the reason you believe the assessment is incorrect. A statement about the amount of taxes, town services or your use of the property may be informative, but remember we are trying to estimate the value of the property – what could you sell it for?

The cyclical inspection of properties will continue throughout the coming year. The primary areas being reviewed are the South side of Northwood Lake, Lucas Pond, and Bow Lake. The assessor will be visiting properties to confirm that our information is up to date and accurate. This is not a revaluation of property, but rather a method to confirm that the town's records correctly describe the property. Inspections of any new construction will also be conducted. Individuals making the inspection will have identification, however if you have any questions please call the Town Hall (942-5586)

If you believe we have incorrect information, you may request an inspection at any time. We will be happy to review your property and try to correct any errors. Simply call the town hall and leave a message. If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property, please call the assessor's office at (603) 942-5586 Ext. 207. Your call will be returned as quickly as possible. An assessing agent is available each Thursday at the Town Hall.

Respectfully submitted,



Fred H. Smith, Assessor - Brett S. Purvis & Associates

***** **NOTICE** *****

Restoration of Involuntarily Merged Lots

Pursuant to RSA 674:39-aa Restoration of Involuntarily Merged Lots, you are hereby notified that any involuntary merged lots may be restored to pre-merger status upon the owner's request. "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes **without the consent of the owner**. Your property may qualify if two or more lots were merged if during your ownership, without your consent; or prior to your ownership, if no previous owner consented to the merger. This request must be submitted to the governing body prior to December 31, 2016. The restoration of the lots to their pre-merger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

Building Inspection & Code Enforcement Report

Although the economy continued to be weak, the total number of permits issued in 2012 increased significantly. All major permit categories experienced increases for the year as can be seen below.

The building department encourages homeowners to contact it with their questions. We are always available to answer your questions or provide guidance. Our office hours are Mondays 8:00 a.m. – 12:00 noon and Thursdays 1:00 p.m. – 4:00 p.m., but we are generally available other days and times if there is a need.

Code enforcement issues regarding town ordinance and planning board site plan issues was very active and time consuming during the year.

A breakdown of the major categories of permits issued is as follows:

<u>Permit Category</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Single Family Residence	13	12	9	20
Additions/Remodeling	59	52	61	41
Commercial	7	6	0	0
Electrical	83	75	96	88
Mechanical	83	70	76	34
Plumbing	40	34	42	39



Tranquility, Pen & Ink by Megan Leduke

Respectfully submitted,

A handwritten signature in dark ink, reading "David J. Hickey". The signature is fluid and cursive, with a large, stylized 'D' and 'H'.

David J. Hickey, P.E.
Building Inspector &
Code Enforcement Officer

Cemetery Trustees Report



Secret Place, Digital Photo by Alyssa Bussiere

The cemetery trustees are responsible for maintaining the six town-owned cemeteries. These include Pine Grove, East Northwood, Ridge, Harvey Lake, Old Canterbury and Fairview.

Mowing and trimming was done by Ben Edwards and Barry LaValley.

Hurricane Sandy left us with two partially downed trees at Harvey Lake. Mr. LaValley from Northern Tree, and Jim Wilson and Charlie Pease of the town highway crew, cut down and removed the trees.

Janet Delfuoco has taken on the repairs of the wrought iron fence at Harvey Lake with her team of volunteers. Their work includes pressure washing and scraping. Bob Lindquist, Jr. was hired to rebuild the damaged sections. We hope to paint it this coming summer.

The well house at East Northwood cemetery was scraped and painted. The tomb doors were painted at East Northwood, Ridge and Fairview. Various headstones were repaired by Sherman Elliott and Doug Reckard. Unfortunately, vandals made headlines with the number of stones tipped over, smashed or stolen at Old Canterbury, over fifty at last count.

Marcia Severance, Bill Bushnell and Sherman Elliott continue the work of updating the records. Thanks to all that help throughout the year.

Respectfully submitted,

Stephen Bailey, Trustee Chairman

William S. Bushnell, Trustee
Janet Delfuoco, Trustee
Charles Pease, Trustee
John Schlang, Trustee
Sherman Elliot, Supervisor



Gravestone
Digital Photo by Meraya Knight

Conservation Commission Report

The conservation commission was established in 1971 by the Town of Northwood, pursuant to RSA36-A:2, for two primary reasons:

1. To provide guidance for the protection and proper utilization of the town's natural resources (woodlands, wetlands, lakes, and ponds);
2. To review and provide input on applications to dredge or fill wetlands for development projects in town; and,
3. To maintain maps of the town's natural features, and promote and sponsor events and activities that raise awareness of the value of natural resources.

Other activities in 2012 included:

- Conducting a search for town forester for the Board of Selectmen-Charles Moreno was chosen.
- Preparing wetland impact applications late in 2011 to improve the boat ramp at Mary Waldron Beach and remove hazardous rocks at Northwood Lake Beach. Both projects were approved and completed prior to early April, during drawdown.
- Attending easement stewardship training by the Society for the Protection of NH Forests.
- Through the efforts of commission member Wini Young, supporting ongoing projects with CBNA students including trail marking and brush clearing.
- Coordinating with other town organizations to enhance and improve the Northwood Meadows State Park and Forest Peters Wildlife Management Area.



Fort, Digital Photo by Brittany Williams

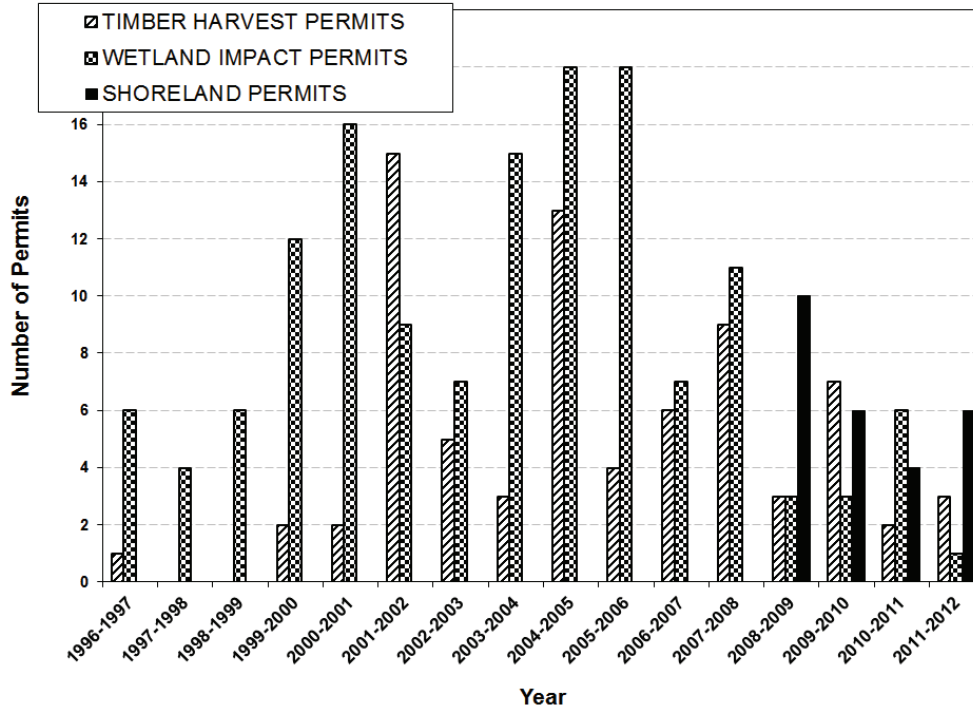
Of particular note over the last year, the commission and town staff were pleased to complete a conservation project brought about through the public outreach efforts of the Northwood Area Land Management Collaborative (NALMC) on an approximate 80-acre lot in town. The project expanded the footprint of the areas surrounding the Northwood Meadows SP, Forest Peters WMA and the greater Saddleback Mountain/Lamprey River headwater areas. This natural area is an exceptional resource for the town and is a model

for a truly unique relationship between public and private neighbors that work together to achieve common goals, and exemplifies community commitment to natural areas. It is a privilege for the town to work collaboratively with NALMC and other groups on these natural resource preservation efforts that benefit both the town and the region as a whole.

The conservation commission continues to work with the citizens and land owners of Northwood to protect the Town's land, water and natural resources. The commission encourages constructive input, by residents, on conservation matters and encourages everyone to participate.

Conservation Commission Report

Below is the number of natural resource impact permits in the Town issued over the last fifteen years.



The Northwood Conservation Commission meets in the Northwood Town Hall at 7:00 p.m. on the first Tuesday of every month. Please join us, as an interested party or possibly as a future member. Our strength in being effective depends on you.

Respectfully submitted,

Stephen Roy, Chairman



NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike
Northwood, NH 03261

James R. Lindquist, Fire Chief

Nikolas K. Bassett, Deputy Fire Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

"Neighbors, Forever Ready"

2012 DEPARTMENT REPORT

The Northwood Fire-Rescue Department experienced several changes during calendar year 2012, most notably a change in department leadership. On March 1, 2012 Chief George Ashford retired after providing the Town of Northwood with 13 years of dedicated service as Fire Chief. The members and I personally thank Chief Ashford for his service to the fire department and the town. We wish him well with his future endeavors.

On March 14, 2012, I was appointed by the Board of Selectman to serve as Fire Chief. I was fortunate to assume this position for the Town of Northwood, for which I am grateful. I would like to extend my sincere appreciation to the fire department members, town administration, and the residents of Northwood for their overwhelming support and cooperation resulting in a seamless transition for both the members of the department as well as myself. In the months following the leadership transition, Nikolas Bassett was appointed to Deputy Chief from Acting Deputy and Matthew Woodbury was hired as our full time Fire Fighter/EMT filling a vacant position from 2011.

This past year, the department responded to 603 calls for service, which are broken down on the next page and do not include fire inspections. Many members of the department have taken advantage of grant funded classes made available by the New Hampshire Fire Academy. Many have also kept up their skills and level of preparedness by attending monthly in-house meetings and trainings as well as attending trainings offered throughout the area. These trainings include Firefighter Level I, II and III certification courses, Fire Inspector I and II, Swift Water Operations and Technician, Ice Rescue Technician, Rope Rescue Operations and Technician, Hazardous Materials Operations, Hazardous Materials Decontamination, Hazardous Materials Technician, both basic and advanced Emergency Medical Technician courses, Wildland Fire Fighter and Wilderness Search and Rescue.

This department also maintains an active role with the Capitol Area Fire Mutual Aid Compact, Central NH Hazardous Materials Response Team, Lakes Region Mutual Fire Aid Association, New Hampshire State Fireman's Association, New Hampshire Association of Fire Chiefs and Seacoast area fire departments. These relationships assure resources will be available should there be a large scale incident during which other assistance is needed.

In closing, I wish to thank all the members of the Northwood Fire-Rescue Department for their dedicated and professional service to this community and for routinely putting their lives on the line for the citizens and visitors of Northwood. Also, to our members' families, who without their support we would not have such a dedicated group that serves our great town. Without our members' hard work and perseverance, the fire department would not be where it is today. I would also like to thank the members of the Northwood Police Department and Northwood Highway Department as well the Board of Selectman, Town Administrator and all other town departments, town boards, and town officials who have helped us throughout the past year.



NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike

Northwood, NH 03261

James R. Lindquist, Fire Chief

Nikolas K. Bassett, Deputy Fire Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

"Neighbors, Forever Ready"

Breakdown of Calls

<u>Incident or Call Type</u>	<u>Number of Responses</u>
Medical Aid	297
Mutual Aid - Medical	16
Paramedic Intercept	1
Structure Fire	8
Mutual Aid - Fire	11
Permitted Outside Fire	18
Unpermitted Outside Fire	24
Smoke Investigation	3
Fire Alarm Activation	33
Motor Vehicle Collisions	56
Motor Vehicle /Equipment Fire	1
Hazardous Condition	27
Water / Wilderness Rescue	6
Service Call	17
Good Intent	65
Natural Disaster/Incident	13
Assist Police	6
Setup Helicopter Landing Zone	1
Total Calls	603

Once again thank you to the residents of Northwood for your continued support and we wish you all a happy and fire safe 2013.

Respectfully submitted,

James R. Lindquist, Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

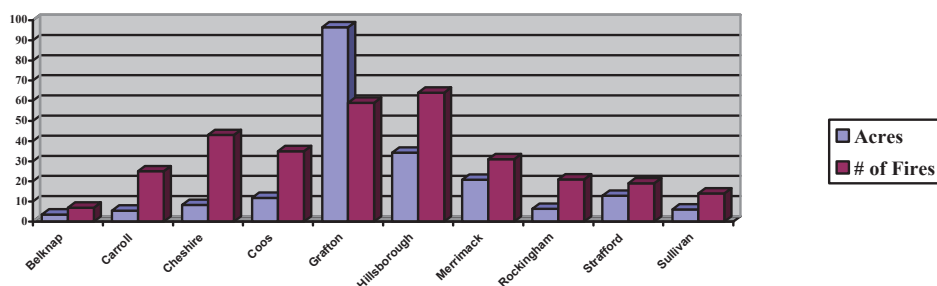
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962

Email:

Telephone 603-225-8988

Concord, NH 03302-3962

capareac1@myfairpoint.net

Fax: 603-228-0983

2012 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2012 annual report is submitted to the Board of Directors of the Capital Area Fire Compact to summarize activities and events occurring through December 31, 2012. It is also forwarded to all of the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty member communities with two dispatchers on duty at all times. This service is contracted with the City of Concord Fire Department's Communications Center. Fire and Emergency Medical dispatched calls totaled 20,021 in 2012, a decrease of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2012 Compact operating budget was \$ 1,028,716. Funding of all Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population. The current economic conditions have made it difficult to control cost of operations. With the assistance of federal grant funds we have been able to maintain and upgrade our computerized dispatch and communications systems. To reach our departments and activate our members' pagers, we utilize several mountain and hilltop sites for our radio transmitters.

The Chief Coordinator responded to 176 incidents throughout the system in 2012, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2012 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Richard Schaefer, Hopkinton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Chief Daniel Andrus, Concord

It is with deep regret that we report the sudden line-of-duty passing of Hopkinton Fire Chief Richard Schaefer. Rick was the full-time Chief of Hopkinton, and was serving his first year as Vice President of the Compact. He was deeply committed to his Town and the Compact.

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@myfairpoint.net

Telephone 603-225-8988
Fax: 603-228-0983

Page 2 (2012 Annual Report)

We extend our deepest sympathy to his family, the Hopkinton Fire Department, and to the Hopkinton community.

Grant funded cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid dispatch Center in Laconia has been completed. Upgrading of both mutual aids computer systems' is nearing completion. These cooperative improvements provide valuable redundancy for both systems.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted all departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are working to complete Narrow Banding of all radio communications equipment prior to the deadline of January 1, 2013. These changes are mandated by the Federal Communications Commission and apply to all public safety radios as well as privately owned transmitters.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER

Friends of Northwood Meadows State Park Report



Start of the Meadows Pen & Ink by Alicia Gianelli

2012 was a great year for the Friends of Northwood Meadows State Park. If you have visited the park lately you may have noticed the new trail signs, additional trail blazes, and hand-crafted benches placed in scenic spots throughout the park. The benches were made by volunteers in late 2011 at a NALMC “Leopold Bench” building workshop. See NALMC's website at www.nalmc.net for more information on Aldo Leopold and the benches.

The trail signs and blazes were made possible through the dedicated efforts of Wini Young with additional support from donors of materials, students at Coe-Brown and other volunteers. We hope the signs help visitors navigate the many beautiful trails in and around the park. Sadly though, we report that several signs and even a bench or two have been removed or vandalized.

Steve Roy gets major kudos for creating new and highly improved trail maps. He spent many hours “GPS-ing” the trails, updating the maps from older versions originally created by NALMC, and making numerous rounds of changes based on suggestions from volunteers and from the state Division of Parks and Recreation. The new map is on the park's website at <http://www.nhstateparks.org/explore/state-parks/northwood-meadows-state-park.aspx>. Look for those maps to be posted at the park and NALMC kiosks.

We also held our regular spring and fall work days when we cleared brush and trails, painted, hung signs and performed general maintenance. We gained a few new members who were in the park on those days and pitched in to help.

You may have noticed the new “dogs must be leashed” sign. Unfortunately, a visitor got bit by an unleashed dog in 2012. The state Division of Parks and Recreation posted the sign and remind park visitors that dogs must be leashed in the park under state law.

If you are interested in getting involved with the Friends, we welcome your participation. We meet the second Thursday of each month, generally at the Northwood Community Hall. For more information, call Maryalice at 664-5097 or email us at FriendsOfNMSP@gmail.com

We hope to see you in the park in 2013! *“The Friends”*

Health Report



Health Officer P. Donald Arsenault

The health department had a reduction in new septic system designs in the 2012 calendar year. The two major contributors to the decrease were a reduction of new residences on new building lots and the reduction in installed septic system failures.

The health officer continued to supplement State of NH Department of Environmental Services water sampling at all town beaches during the summer months to insure that the water quality met state standards for swimming. Also, drinking water samples at town hall were taken and analyzed by NHDES to insure drinking water standards exist.

The health officer investigated and took appropriate action on all health related issues reported throughout the year.

A breakdown of the septic system approvals is provided below:

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Premature system failures	0	0	4	2	4
Replacement systems	16	16	12	10	19
New systems	7	12	11	12	3

Respectfully submitted,



P. Donald Arsenault, Health Officer

Highway Advisory Committee Report

Old Mountain Road was the main project of the Northwood Highway Department in 2012. Work on this road was started during the fall of 2011, using funds that remained after the completion of Blake's Hill Road. Old Mountain Road, from Route 43 to Upper Deerfield Road, was ditched and paved.

In 2012 Old Mountain Road was ditched from Upper Deerfield Road to the end of the Class V section, and the swamp area was raised three feet to alleviate the water problem that existed. An engineer who works for the State of NH (State) approached the town about using a new paving material being used by the State, which has more ¾" stone in it, on this road at no extra charge to the town. The State engineer and other observers were present during the paving of the road and checked the compaction at 88 to 95%. It was stated that no finish coat would be required for three years. The State is interested in using this new material on Route 101 from Raymond to the coast. The State will periodically check the road to see how the pavement is wearing.

In 2013 Bow Lake Road will be reclaimed, starting at the Strafford line and working towards Route 4. There is a bridge located in this section to be done first and a permit is being obtained from the State for repairs needed to bring the bridge into approval status next spring.

The committee continued to work on the new road plan and realized with the addition of new subdivision roads over the last five years, the plan would need to become a seven year plan to accommodate all the Class V paved roads, and also allow regular maintenance to be done on graveled roads. Although the roads in new developments are built to town standards before they are accepted as town roads, within a period of ten years they also may require maintenance. The committee's goal is to separate the town roads into categories so the correct routine maintenance can be performed in order to lessen the need for complete reconstruction of roads.

In October the committee received the official 2012 Seven Year Road Plan and after reviewing and accepting it, they presented it to the selectmen. During a subsequent selectmen's meeting, the board discussed obtaining a ten year bond, which would allow more than one road to be "worked" each year. It was suggested that payment of the bond could be made using the State block grant money received each year, which at the present time is used to augment the money raised to do each year's road project. In discussing the selectmen's thoughts, the committee did not agree with obtaining a ten year bond because of the uncertainty of future funding from the State.

The committee members thank the residents of Northwood for their understanding and cooperation whenever work is being performed on their road. The highway department makes every effort to complete their work as quickly as possible, and they try to allow the residents to travel on the roadways without any interruption.

The Highway Advisory Committee recommends that the 2013 budget as presented by the highway department be approved in order to continue the work of bringing all town roads up to acceptable standards.

Highway Advisory Committee Report

Respectfully submitted,



Stephen Bailey, Chairman (2013)

Marion Knox, Secretary (2014)

Fred Bassett (2014)

Robert Knowlton (2015)

Greg Bane (2015)

Charles Pease (2013)

John Lane, Alternate

Robert Bailey, Alternate

James Wilson, Road Agent

Alden Dill, Selectmen's Rep. Resigned

James Hadley, Selectmen's Rep. Appointed

Scenes from the road work on Old Mountain Road in East Northwood



Human Services Report



Human Services Director Susan Holden

The mission of the Town of Northwood's Human Services Department is to help those whose circumstances do not allow them to meet their basic needs. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income available to meet those needs. Emergency needs are met whenever possible and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency. State statutes require that the town provide basic needs to those who request and qualify for services even if it means exceeding the budgeted amount.

Welfare vouchers are given out to families and individuals who were facing eviction, foreclosure, homelessness, utility shutoff and fuel assistance. Other individuals either called or stopped by the welfare office and were assisted with information and support to find the services in our community that could help them.

It is important to continue to recognize the work done by some of the social service groups of Northwood including the Northwood Food Pantry, under the direction of Pat Jacobsmeyer; the Santa's Helpers Program sponsored by the Northwood Fire-Rescue Association; and the local churches for their continuous involvement in our Holiday Food Basket Program. Over 65 households were assisted with Thanksgiving and Winter Holiday food baskets this year and 23 families including 63 children were served by the Santa's Helpers Program.

A sincere thank you is extended to all the individuals and organizations for their generosity, caring and support. Northwood is truly a community of caring people.

Those in need of services may call for an appointment at 942-5586 extension 208 and/or go to the town's website www.northwoodnh.org under Forms and Documents to access an Application for General Assistance.

Respectfully submitted,

Susan Holden, Human Services Director

Joint Loss Management Committee

The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. Among the recommendations advanced by the committee and adopted are:

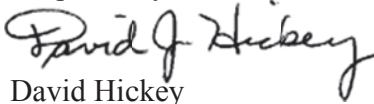
1. The use of a non-skid wax on floors at town hall to eliminate slipping accidents.
2. Creating an emergency medical information form for all town employees to be completed and kept in a central location in each town building. In the event an employee became unresponsive the information on the form would provide necessary information to responding medical personnel.

Since the Town of Northwood is insured through Primex, the fewer accidents and claims reduces lost time for employees and the cost of accident and health insurance that the town pays.

The committee currently includes the following people:

David Hickey, Chairman
Charles Pease
Donna Bunker
Chief Glen Drolet
Lt. David Wakeman
Kathy Coe
Donald Arsenault
Stephen Bailey

Respectfully submitted,


David Hickey

Library Report



Circulation statistics revealed active library participation in 2012: 26,035 books and materials were checked out by the 1,777 individuals with library cards. Free public internet access continued to bring patrons to the library and gained in popularity after every weather event. More people brought their own devices in to the library to use the wireless service and more people used the wireless service outside the building when the library was not open. The Chesley Memorial Library borrowed 660 items from other libraries and loaned 874 items to other libraries. Free access to the New Hampshire Downloadable Books: Audiobooks & eBooks continued and statistics surged ahead this year. Library patrons downloaded 1,901 items; visit the library's web site at www.chesleylib.com to learn how to use your library card to download audiobooks and ebooks.

LibraryWorld (our automated circulation system) provided patrons with access to the online catalog by visiting the library's web site and clicking on the catalog link. Patrons frequently asked staff members if they could renew and/or submit requests through our catalog at home...that feature is not available at this time but patrons can email the library at chesleylib@gmail.com for renewals, requests, etc.

The 2012 Summer Reading Program was divided into three groups featuring stories, activities, and crafts with a night/dream theme. Preschoolers and students in first grade through fifth participated in the *Dream Big, Read* Summer Story Program. Students in grade six and up participated in the *Own the Night* Summer Reading Club. Activities included making glow jars, dreamcatchers, blacklight t-shirts, death masks, and writing ghost stories. Adults also had their chance to join in the summer reading fun with the *Libraries: The Heart of Every Community* Summer Reading Program.

Other fun programs for children were held throughout the year. Story Time sessions offered weekly traditional story time programs. Seasonal/holiday "make and take" craft sessions were offered nearly every month and gained in popularity as the year progressed. Teddy Bear Sleepovers proved to be wildly successful additions to the program schedule. The first one was held in late summer. (Only the bears stayed, not the children!) By popular demand, the library held a holiday Teddy Bear Sleepover with the added bonus of local author Rebecca Rule reading her new children's book "The Iciest, Diciest, Scariest Sled Ride Ever!"

Library patrons met two new Teen Librarians this year. Angela Spirdione spearheaded the renovation of the old meeting room area into the new teen area with great results. We were very sad to lose Angela when she took a position at a library closer to her home, but we were very excited to welcome Jena Zarnowski to our staff. Teens attended a "Meet and Greet" party Jena sponsored in November. Jena added her decorative touches to the teen room and made plans to revitalize the teen programs at the library in the upcoming year.

The adult department offered a variety of different programs for library patrons and local residents. Book signings for local authors were well attended this year. The library sponsored a book launch for Rebecca Rule's *Moved and Seconded: NH Town Meeting, the Present, the Past, and the Future* in March. Book signings were also held for Naomi Avery, author of *Bumper*, and Don Silva, author of *A Trail of Dreams: Thoreau in Love*. A property tax workshop was held in May and on a lighter note, the Friends of the Libraries sponsored the fifth annual "Humor and Harmony" featuring Cordwood and Rebecca Rule. An individual Friend of the Library, Suzie Mills, provided the funding to present "Jackie and Gary Singing the Good Old Songs again" in October.

The Chesley Memorial Library purchased passes to the Museum of Fine Arts in Boston with the Blaisdell Memorial Library in Nottingham and the Philbrick-James Library in Deerfield. The library offered free replacement library

Library Report

cards to celebrate National Library Week in April, National Library Card Sign-Up Month in September, and during the holiday season in December. Library staff promoted the library and its services with visits to Northwood School and Coe-Brown Northwood Academy. The library participated in the “Gift of Reading” program sponsored by Rockingham Community Action and collected canned goods and toiletries for their organization in December.

The Northwood/Nottingham Book Discussion Group held monthly meetings for members of both communities and rotated meetings between the two towns. The Afternoon Book Discussion Group decided to hold their meetings at the Chesley Memorial Library on the first Wednesday of every month at 2:00 p.m. Both groups participated in “Big Read NH” during October and read *The Tell-Tale Heart* by Edgar Allan Poe. The evening group held a potluck mystery dinner and even the teens participated with a Teen Movie Night featuring classic Poe movies.

The Friends of the Northwood Libraries completed their major fundraising campaign and proudly unveiled a beautiful new outdoor sign in September amidst much celebration. Sign Spectrum constructed the main sign; Lord Carpentry built the peaked top. The Friends received help to complete the project from Curt Naleid from Chestnut & Cape, local business owners, and many generous library patrons.

Library Director Donna Bunker celebrated her 25th anniversary at the Chesley Memorial Library on June 1. Library trustees organized an open house that month and invited library patrons, local residents, and local officials to attend. Donna started working at the library when it was a one-room, one-person library and witnessed many changes over the years; the one thing that has not changed is the support from the trustees and the community. Libraries truly are the heart of every community!

We bid farewell to Library Assistant Amy Denham and Teen Librarian Angela Spirdione in 2012 but welcomed back two former employees, Annette Blake and Sharon Young. Current library staff members: Library Director Donna Bunker, Library Assistants Diane Kizirian and Annette Blake; Technology Librarian Valerie Twombly; Teen Librarian Jena Zarnowski; Library Aides Carla Neal, Sharon Young, and Deanna MacNaughton. Library Trustees: Norma Heroux, Ann Kelley, and Margaret Walker; Alternate Library Trustees: Pat Bondelevitch and Lorna Patey. Library hours: Mondays through Thursdays 10:00 a.m. - 7:00 p.m.; Saturdays 10:00 a.m. – 1:00 p.m. Visit the library soon and check out what your local library has to offer. Remember to visit the library’s web site (www.chesleylib.com) or Facebook page (<http://www.facebook.com/chesleylib>) for information about the library, services, and programs.

Respectfully submitted,
Donna Bunker, Library Director



Library Trustees:
Norma Heroux
Ann Kelley
Margaret Walker

Library Report



Teddy Bear Sleepovers proved to be wildly successful additions to the children's program schedule.
Only the bears stayed, not the children!



Teen Librarian Jena Zarnowski



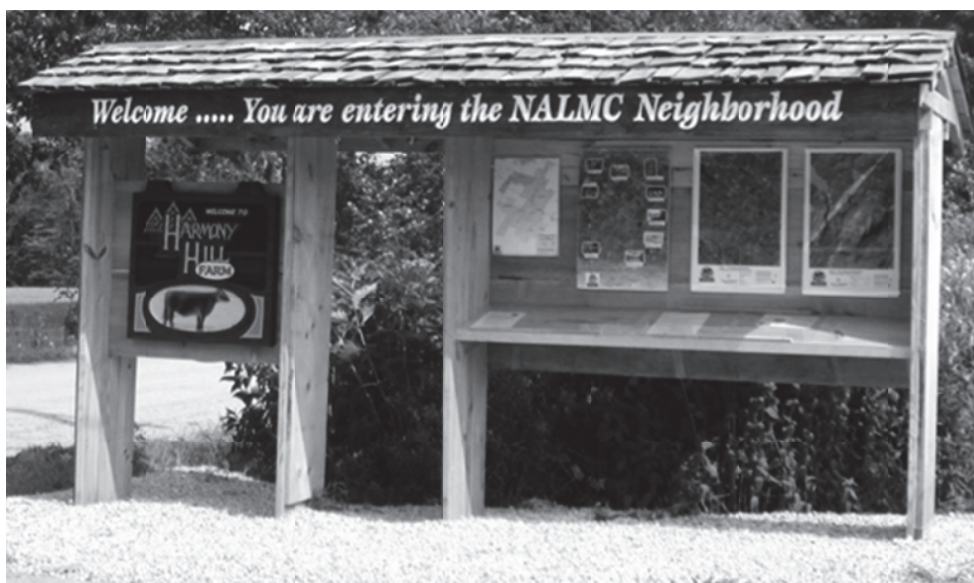
Library Trustee Ann Kelley and library patron Bill Bushnell

Northwood Area Land Management Collaborative Report

Northwood Area Land Management Collaborative (NALMC) is a group of neighbors in and around Northwood working together to connect with each other and to the land through an appreciation of the natural world. Within the town of Northwood, NALMC is a facilitator that:

- Organizes community events and potluck suppers to bring people together to share ideas
- Sponsors and supports outreach and education efforts that highlight the value of natural resources
- Provides guidance to the residents that are considering a resource protection effort on their property
- Directly participates in activities and events to promote great awareness and appreciation for the natural world

The NALMC neighborhood contains 2600 acres of contiguous permanently conserved land that is owned by 17 different public and private landowners, 4000 acres of un-fragmented habitat, a watershed divide between the Lamprey and Merrimack Rivers and is the headwaters of the Lamprey River.



Visit the kiosk while hiking a 5-mile trail that starts in Northwood Meadows State Park and loops through Harmony Hill Farm

NALMC sponsored a number of events during 2012 including: An Afternoon with Michael Caduto, extraordinary story-teller, naturalist and author, in February at the Community Center; the second annual NALMC maple syrup "sapping party" at the Peck Farm in March; and the Aldo Leopold Day at Camp Wah-Tut-Ca Scout Reservation in May. A Leopold Bench Distribution Day was held in June, along with the Friends of Northwood Meadows State Park and other volunteers. The benches, made in a previous workshop, were placed throughout the park and at town properties for all to enjoy. The year ended with a New Year's Eve pot luck supper at the Pitman home. For more information on NALMC, check out our website at www.nalmc.net

NALMC 2012 Steering Committee:

Carl Wallman - Private Landowner - Chairman

Bryan Comeau - NH Division of Forests & Lands - Vice Chairman

Steve Roy - Northwood Conservation Commission - Secretary

Steve Eisenhauer - UNH Woodlands & Natural Areas Program

Brian Lobao - Camp Wah-Tut-Ka Boy Scout Reservation •

Steve Bailey - Friends of Northwood Meadows State Park • Jim Oehler - NH Fish & Game;

Private Landowners: Jeff Lalish, Chris Gallagher, Serita Frey, Carla Pitman, Linda Smith

Planning Board Report

Membership in the planning board continued unchanged for 2012. Robert Strobel and Timothy Jandebeur were renewed as chair and as vice-chair respectively. Joseph McCaffrey, Richard Wolf, Babette Morrill, and Herb Johnson continued their existing terms, along with Selectman Scott Bryer and Alternates Victoria Parmele and Adam Sprague rounding out the board. Mr. Jandebeur is the planning board's representative to the Economic Development Committee.

The planning board received 13 applications this year which is down from 20 in 2012: 1 Major Site Plan review, 2 Minimal Impact Site Plan reviews, 1 Minor Subdivision, 1 Minor Site Plan review, 3 Home Business reviews, 3 Boundary Line Adjustments, 1 Voluntary Merger, 1 Condominium Development, and 1 preliminary review.

In February, the planning board decided to update the 2004 Master Plan. Two visioning sessions were held in May to gather public comment on topics of interest to the 50+ residents who attended either of the two sessions. A survey was delivered to each address in town (as well as links on the town website and local newspapers) with questions on a variety of topics; 119 surveys were received and responses compiled. As part of the Master Plan update, a series of public discussions on a specific topic area were scheduled. Water was discussed in October, and a Water Quality Subcommittee was formed. Other topics areas slated for discussion in 2013 are Community Facilities, Economic Development, Natural Resources, Transportation, and Population (including impacts from an aging population).

The Capital Improvements Program (CIP) subcommittee developed a draft report for the planning board, which was reviewed in late 2011 and submitted to the board of selectmen. The board of selectmen reviewed the completeness of their requested projects with town departments so that all projects were listed. The CIP effort was renewed for 2012 with requests for information on planned capital expenditures for the next 10 years going out to town departments in late 2012.

Town of Northwood Land Use by Type								
Land Use By Type:	# Acres	% Total	# Acres	% Total	# Acres	% Total	# Acres	% Total
	1998	1998	2004	2004	2011	2011	2012	2012
Residential	1,891	11%	4,840	28%	4,501	26%	4,501	26%
Commercial/Ind.	157	1%	288	1%	412	2%	411	2%
Non-taxable			2,604	15%	2,795	16%	2,795	16%
Current Use			9,706	56%	9,674	56%	9,671	56%
Total Land	17,977		17,438	100%	17,382	100%	17,378	100%
Current Use Land								
By Type:								
Agricultural			856	9%	835	9%	817	8%
Forested			8,030	83%	8,019	83%	8,034	83%
Wetland			648	7%	634	6%	636	7%
Unproductive			173	1%	185	2%	185	2%
Total Current Use			9,706	100%	9,674	100%	9,672	100%

Respectfully submitted,

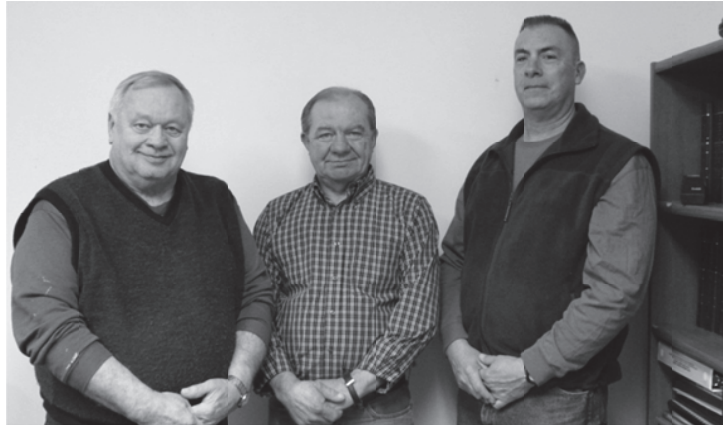


Robert Strobel, Chairman

Timothy Jandebeur, Vice Chair
Richard Wolf
Herb Johnson
Victoria Parmele, Alternate

Scott Bryer, Selectmen Representative
Babette Morrill
Joseph McCaffrey
Adam Sprague, Alternate

Police Commission Report



From left: Chairman Spike Bryant, Commissioners Richard Cummings and John Schlang

The Northwood Police Commission held their regular monthly meeting on the third Tuesday of the month at 11 am at the police station during 2012. During the year, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report. Anyone who would like to be on the agenda to speak directly to the commission regarding a particular matter may request in advance by contacting the board administrator at 942-5586, ext. 205 or lsmith@northwoodnh.org

In March the commission reviewed and approved a request from Chief Drolet to bring a K-9 program back to the department, after a number of years without one. Officer Preve expressed interest in handling the K-9 for the department, with the support of Chief Drolet. After researching reputable sources and available ages for the K-9, it was agreed to secure a puppy that would be trained for search and rescue. Private fundraising occurred over the remainder of the year with much success.

Of particular concern to the commission and department in 2012 was keeping the cruisers in condition for service. Unfortunately, many repairs were needed to keep the vehicles safe and roadworthy. During the annual budget review, the commission supported Chief Drolet's request to secure 3 new vehicles in a 5 year lease purchase agreement. The budget committee endorsed the department's recommendation and approved the funds as part of the town's overall operating budget. If approved at the March 2013 ballot, there will be a yearly lease payment which will provide 3 new vehicles under warranty. We believe this will save on costly repairs, improve safety for the officers when making emergency calls and insure that vehicles will be available when needed. We ask for your support when you vote in March.

In an effort to improve communications and provide townspeople with necessary information, the commission created a contact sheet which includes pertinent information on how to contact the commission and department, and animal control officer, for both immediate needs or to attend a monthly meeting of the commission. A map and phone/e-mail contact information is also provided. The contact sheets are available at the town hall and on the town's website.

If you would like to know more about the police department, we recommend you view the department's website at www.northwoodpolice.org which contains information on our personnel, vehicle fleet and monthly police logs. A Facebook page has been set up where the most up to date information on department matters and local traffic problems are posted.

We would like to thank the Northwood Board of Selectmen for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

The commission, consisting of John Schlang, Richard Cummings and myself, would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,

W. Edward "Spike" Bryant, Jr., Chairman

Police Department Report



Police Chief Glendon Drolet

During 2012 the Northwood Police Department responded to 4,541 calls for service. Officers made 270 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. Officers conducted 2408 motor vehicle stops and handled 115 motor vehicle collisions. It is worth noting that for the fourth year in a row there were no fatal collisions in Northwood.

We encourage citizens to provide any and all input to the police department. I have implemented several opportunities to reach out to the citizens of Northwood. I began having quarterly "Chat with the Chief" meetings towards the end of 2012 and will continue to do so in 2013. The Northwood Police Department has also created a Facebook page. Please like us on Facebook to receive alerts on incidents happening in Northwood as well as informational posts on town happenings. Information can also be found on our website at www.northwoodpolice.org

Approximately \$12,000 in grants was awarded to the Northwood Police Department from the New Hampshire Highway Safety Agency to conduct Safe Commute Patrols, Speed Enforcement Patrols, and DWI Patrols. We anticipate applying for and receiving these grants again in 2013.

2013 will see the return of a K-9 unit in Northwood. K-9 Luna, who is a 14 week old Bloodhound, joined the department in December and will begin her training, with her partner Officer Josh Preve, mid-2013 once she reaches the required age. Officer Preve and K-9 Luna will be a certified tracking team and should be able to complete their training and certification by the end of 2013. We would like to express our extreme appreciation to the businesses and citizens that have donated to the Northwood Police Association to support the K-9 program.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once gain ask for your support in keeping Northwood a safe community to live and work in.

Respectfully submitted,

Glendon L. Drolet, Chief of Police

Recreation Department & Recreation Commission Report



Recreation Director Kathleen Coe

In 2012, the mission of the Northwood Parks and Recreation Department and Recreation Commission focused efforts on all residents of the community. One of our goals is to provide safe, fun, and affordable activities for the residents of the Town of Northwood. Our hope is that the community enjoyed the activities that were offered!

Adults took an active role in recreation programs offered. The recreation department offered a variety of programs; athletic opportunities, educational and recreational classes. Athletic opportunities included skiing, soccer, softball, aerobics, and basketball. There were also trips to the casinos in Connecticut that the community was able to take advantage of.

Children of all ages continued to be a very important focus of the recreation department and commission in 2012. We offered a number of programs including a Red Cross Certified Teen Babysitting Class, playgroup, open gym, Candy Bar Bingo, Hershey Track & Field, summer camp, Red Cross Certified swimming lessons, summer & fall soccer, and music class.

We also offered many events that children were able to enjoy with the participation of family members. Those programs included the Ski & Board program at Gunstock, Easter egg hunt, ice fishing derby, Tailgate Trunk-r-Treat, and a tree lighting & holiday party with crafts. Also offered again was the Summer Concert Series. This free program consisted of 3 scheduled concerts that range in genres from Country, Christian Rock, and Oldies. Although several were cancelled due to inclement weather, many came out to enjoy the evening.

Many programs have grown in popularity. Soccer, youth and adult basketball, skiing, Easter egg hunt, Hershey Track & Field, and the ice fishing derby showed a record number of participants. The tree lighting and holiday party was a great success. We are looking forward to building this tradition and to providing an opportunity to give children memories that will last a lifetime. The recreation department and commission are constantly reviewing the success of the programs offered to best target the interest of the community. Many programs continue to be popular including; soccer, youth and adult basketball, skiing, Easter egg hunt, and Hershey Track & Field. The annual tree lighting and holiday party was a great success and are growing into a community tradition with memories that will last a lifetime. The recreation department and commission are constantly reviewing the success of the programs offered to best target the interest of the community.

Thank you to the dedicated volunteers who have helped make the programs of the recreation department a success. We are always looking for volunteers that are willing to give their time to help our program grow.

Respectfully submitted,

Kathleen Coe, Recreation Director

Peter Blinn, Commission Chairman

Road Agent Report



From left: Road Agent James Wilson, Highway Department workers Charles Pease and Stephen Bailey

Winter was very unusual as we had a very early snow storm. We then had very little snow and fairly warm weather for the rest of the winter. The result of this was that we had no major issues in the spring.

This year the big project that was completed was the Old Mountain Road rebuild. The road was ditched from the intersection of Deerfield Rd. to the end of the Class 5 section of the road. New culverts were installed and gravel was added in several areas. Due to ledge being present, we used an excavator with a hammer to break-up and remove it. The broken ledge was then used to build a retaining wall along the wet area. This helped us to widen the road and get above the water to keep the base dry. Where it was steep, we lined the ditch with erosion stone to keep it from washing out during heavy rains. We then reclaimed and paved with 3 inches of base pavement. The road should last for many years before any major work is required.

Grading was completed on all gravel roads, with gravel added where it was needed. Roadside mowing was also done on most of the town roads. A boom mower was used this year which made it possible to cut back farther. This takes a little longer but has better results.

Upper Deerfield Road received an overlay coat, utilizing funds remaining after completion of Mountain Road. The road was ditched, and boulders removed, using town equipment.

The highway department and highway advisory committee have been working on a new 7 year plan to address all town roads and to create a schedule for repairs. The next road scheduled to be worked on is Bow Lake Road. This will take 2 years to complete as it will be a complete rebuild.

I would like to thank everyone for their patience and understanding while we are working on the roads.

Respectfully submitted,

James Wilson, Road Agent

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADSBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2012 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Northwood and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

2012 Accomplishments:

- Met with Town officials to solicit transportation projects for the NH Transportation Ten Year Plan and the Strafford Transportation Long-Range Plan
- Working with Town officials to update the Multi-Hazard Mitigation Plan
- Conducted Access Management data collection for Route 4 for safety issues
- Updated Town's zoning, transportation, water resources and aerial maps
- Assisted Town officials regarding a potential Upper Lamprey River scenic byway
- Performed culvert inventories for the Town
- Completed seven traffic counts for NHDOT's annual traffic count program
- Completed peak and off-peak season traffic counts to analyze usage of the Transfer Station
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Provided assistance to Town staff and boards on transportation and land use questions

SRPC provided the following services to all municipalities in 2012:

- Completed the first update to the Strafford Regional Comprehensive Economic Development Strategy
- Adopted updates to the Regional Intelligent Transportation Systems Architecture and Strategic Plan
- Adopted updates to the 2013-2040 Strafford Metropolitan Transportation Plan
- Adopted updates to the 2013-2016 Strafford Metropolitan Improvement Program
- Adopted updates to the Air Quality conformity and Determination Analysis
- Completed updates to eight municipal multi-hazard mitigation plans
- Coordinated and hosted a successful Local Water Supply workshop focused on drinking water issues
- Received support from the Federal Highways Administration and NHDOT to proceed with a culvert assessment inventory for the region; three municipalities completed in 2012
- Worked with two other regional planning commissions to create a Park and Ride Toolkit for the region
- Published maps and database for 2012 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH; expansion of services in northern Strafford County
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information

- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts
- Prepared Regional Impact Development Analysis for Town of Durham and City of Rochester

Goals for 2013:

- Continue process for the update of our Regional Master Plan – Local Solutions for Strafford Region
- Carryout transportation project solicitation for the NH Ten Year Plan process
- Continue process for updates to the Metropolitan Transportation Plan and amendments to the 2013-2016 Strafford Transportation Improvement Program
- Implement Year Two of the 2011-2015 Strafford Regional Comprehensive Economic Development
- Work with municipalities and businesses to attract public and private investments to the Strafford region
- Assist UNH Wildcat and COAST transit provides in development of transit routes and services
- Continue Broadband planning and mapping activities
- Prepare five additional multi-hazard mitigation plan updates
- Continue local transportation planning tasks in support of Safe Routes to School, safety, access management, park and rides, sidewalks, bike ways, scenic byways and corridor studies
- Continue to provide education and outreach on fluvial erosion, climate change adaptation, multi-hazard mitigation strategies, low impact development

We look forward to working with the citizens and officials of Northwood in 2013. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can also be found on Twitter and Facebook! Please visit our website at www.strafford.org.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Town Clerk/Tax Collector Report



Deputy Town Clerk Sharon Olssen, left and Town Clerk/Tax Collector Judy Pease

The Town Clerk/Tax Collector office continues to be very busy. Each year continues to show an increase in the motor vehicle registrations. Last year we reported an approximate \$3,500 increase in the motor vehicle registration revenues, but in 2012 there was an increase of \$29,834. Because of this increased volume, we have found it necessary to make it possible to process registrations on both computers. With residents continuing to take advantage of the E-Reg option of registering vehicles online as well as by mail, the line at the window is becoming more manageable.

The number of dogs registered this year increased. We registered a total of 997 dogs in 2012. Let's see if we can go over 1000 in 2013. There are still several dogs that remain unregistered.

The overall increase in town clerk revenues for 2012 was approximately \$33,566.

As far as tax collection, the amount of uncollected taxes as of January 1, 2012 was \$1,417,057. Combining the uncollected from 2011 along with the amount the selectmen committed and supplemented during 2012, the total amount needed to be collected was \$12,985,678. The amount collected represents about 89%, which is up 2% from last year.

We are looking forward to other changes to our office in the future, including payment by one check rather than two, and credit/debit cards! I know we have said this would be coming in the past, but this year it looks like it really will be happening.

Thank you again for your continued support.

Judy C. Pease, Town Clerk/Tax Collector

Town Facilities Committee Report

On March of 2012 the committee met to review the work accomplished in 2011 and the work that was ahead for 2013.

Bids were requested and received for the new garage door and framing, the painting of town buildings and the survey of Mary Waldron Beach. All three of these projects were completed in 2012. The survey of Mary Waldron Beach confirmed that the boat launch is located on town property, and also that the side lines were within a foot or so of being correct. Abutters acknowledged the survey's information and new pins were put in place. The building department of the town is thankful for the new garage door and the painting of the garage, hall and flag pole, which make the Town Parade look alive and well again.

Some bills for 2011 projects were carried over to 2012 because the work was not completed until the very end of December.

State workers removed trees along the highway at the town's park and ride area as they were dying and were a hazard to the highway. The stumps were ground and replacement trees were planted.

The Friends of the Library headed the new library sign project and by April the basic sign was in place, by fall the complete sign was accepted and dedicated by the trustees.

The rock at Northwood Beach was removed during the winter months. It measured approximately 12 feet tall and 14 feet wide. It was placed at the end of the beach wall.

Athletic Fields: As many of the Facilities Committee members are also part of the Athletic Fields Committee, a joint meeting was held in January with members of the Northwood Baseball Association and other interested parties, to view the plan of the land at the Ridge and to discuss what type and size of fields should be constructed. It was the basic agreement of all that as many fields as possible should be constructed, knowing that space is also needed for vehicle parking. Those present agreed that the boundaries of the fields should be placed in such a way that fields could be combined for softball, or kept as individual fields for little league. A new plan is presently being drawn as the basic size of the complete area is now known. Lance Benson was under contract this year to bring the entire area together once the tree stumps were ground. This work has now been accomplished. The new fields are expected to be made ready in the spring of 2013. At this time it appears that sufficient funds are still available to complete the new fields.

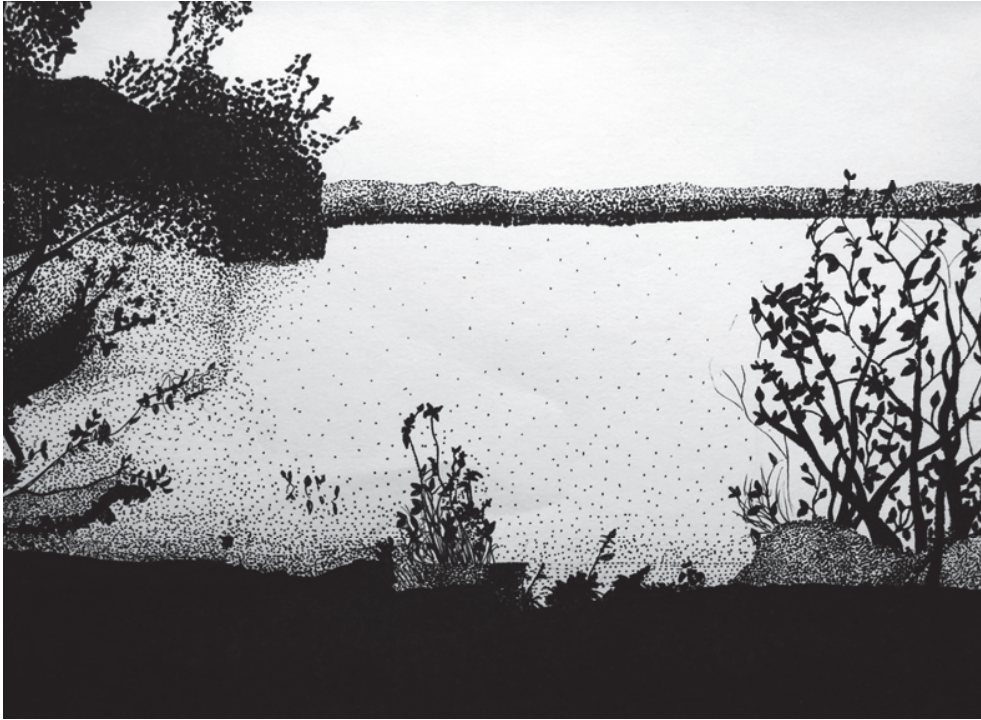
Budget for 2013: There are only two items included in the amount being requested to be added to the Town Facilities Expendable Trust Fund in 2013. They are:

Chesley Library: Complete roof repair and re-shingling	\$15,000.
Community Hall: Heater and piping for second floor	3,500.
Total Request:	\$18,500.

There will be a separate article on the Town Warrant for this amount.

Town Facilities Committee Report

The committee requests your affirmative vote so the committee can continue the work of keeping the town's many facilities in acceptable and improved condition.



Northwood Pen & Ink by Taylor Olsson

Respectfully submitted:

Stephen Bailey, Chairman

Town Facilities Committee:

Fred Bassett
Marion Knox, Secretary
Scott Vaughn
Ann Kelley, Library Trustee
Charles Comtois
Russ Eldridge
Alden Dill, Selectman Rep. Resigned
James Hadley, Selectman Rep. Appointed
Robert Bailey, Alternate

Athletic Fields Subcommittee:

Russ Eldridge, Chairman
Scott Vaughn
Charles Comtois
Stephen Bailey

Town Historian Report

Year after year the town historian begins the year-end report with weather related events. What else is so interesting and so affects each of us? In recent years we have experienced violent and costly storms. Wind, snow or ice has caused power outages and property damage. Only one, the 2008 tornado on Northwood Lake, caused a death. The year 2012 has been different, beginning with a mild and nearly snowless winter and ending with late first significant snowfalls on December 27 and December 29.

- ❖ Spring came early. Lakes and ponds, which had not frozen over until after the first of January opened in places on February 26. On a windy March 15 ice out occurred on all our many bodies of water. That mid-March date is the earliest in memory. A loon was seen on Northwood Lake on March 6.
- ❖ A boating accident on Northwood Lake on July 14 resulted in the death of a young man. The drowning was the first in Northwood in many years.
- ❖ The early spring foretold an especially hot summer, though our New England states escaped the extreme drought and heat experienced in much of our country.
- ❖ On the evening of October 16 an earthquake, centered in Maine, gave us pause but caused no damage (one resident's concrete basement set-tub was cracked). At the end of October, Hurricane Sandy was pretty well blown out by the time it reached us.

Closings were news in Northwood in 2012.

- ❖ On April 29, the final regular Sunday morning service was held at the First Baptist Church in East Northwood.
- ❖ Lake Shore Farm, first established as an inn in 1926 and located on the eastern shore of Jenness Pond closed in January. Its last guests were members of the Crank Pullers snowmobile club who held a vintage snowmobile race and dinner dance there on January 21. The property was sold at auction on January 27.
- ❖ Checkerberries, a quilt shop, opened in 2006 and located in Enoch Caswell's barn near Harvey Lake, closed at the end of October.
- ❖ Now, at the end of 2012, the gift shop The Sassafras Tree, located at the former Potters Corner, closed after many years, although they hope to be open next December.

The town historian notes with sadness the deterioration of a number of historic buildings. The costly upkeep of our large, old buildings is a problem not easily solved. On a positive note, several businesses opened this year which are located in historic buildings or properties.

- ❖ One old and prominent set of buildings, unoccupied for some time has new owners, a new business and new exterior paint. The circa 1805 Richard Hoitt buildings in East Northwood is believed to be the longest residence in town, measuring 193 feet from end to end. The business is called Annika's Attic.
- ❖ Northwood's newest pizza place, King's Pizzeria, is located in the building in East Northwood, shown in photo below.



This building looks much different today as King's Pizzeria.

Town Historian Report

- ❖ The Family Dollar store, opened in 2012, is located at what was the back of the Abraham Batchelder homestead. The original home, built in 1778, was removed from the site when the current intersection was built, aligning Rts. 4 & 202 with Rt. 43. The Grano family was the last owner/residents of the historic home.

Books are news in 2012. Author and humorist, Rebecca Rule has written her first book for children. It is called *The Iciest, Diciest, Scariest Sled Ride Ever*. Northwood's "Mountain District" is also home to Theresa Labrecque, whose latest children's books are titled *Tea Time for Mermaids* and a *Whale of a Good Time*.

- ❖ A romantic novel, *A Trail of Dreams* has been written by Dan Silva, former UNH English professor and longtime resident of Northwood Ridge.
- ❖ Finally, copies are now available of Irene Dupont's *Memories of Long Pond*. Irene has written a history of the development of a section of the James Farm. The town historian welcomes this addition to the history of our town and hopes the history of other areas will follow.

Vandalism, particularly in the Narrows, continued to be a problem in 2012.

- ❖ Sometime in the fall severe damage was done to many of the stones and monuments in the old cemetery on Canterbury Road. One of our oldest burying grounds, it was first used as a final resting place in 1775 for Joseph Page, age 40 and his infant child.
- ❖ Plans are being made to replace the marker on the Johnson Rock on Main Street. The bronze plaque was stolen in 2011.

Politics kept us engaged through almost all of 2012. The year began with the national, first in the nation, presidential primary early in January and ended with state and national election on November 6. Along with the rest of New Hampshire the majority of us voted a second term for President Obama (not by much, though) and for the woman who will hold the top office in New Hampshire, Maggie Hassan.

Locally we held our first deliberative session under SB2 to consider what would appear on the ballot on the first



A long ago town meeting held at the town hall. The long stove pipe helped heat the room.

Tuesday in March. 96 out of total of 2,737 on the check list attended that historic February 4 session.

The Northwood Historical Society began an important project in 2012, one that will take uncountable hours to complete. The first stage is scanning vital records up to 1892, when they began to publish birth, marriages and deaths in the annual town report. The statistics will then be placed onto CD discs so the information will be readily available. There are to be copies of these CDs at the museum and at the Chesley Memorial Library.

Finally, the historian reminds townspeople to visit our museum. It is located on School Street in the Narrows. Our tax dollars help with the expenses of the museum, paying for minimum winter heat, lawn mowing, building repairs and insurance.

Respectfully submitted,

Joan W. Bailey
Northwood Town Historian

Transfer Station Report



Transfer Station Supervisor Stephen Preston

To The Residents of Northwood,

Another year has come and gone: 2012 was a successful year for recycling at the Northwood Transfer Station. We have had a great year with the income received from recycling tin and aluminum cans, also with the steel that was collected in 2012.

We need everyone to help get the swap shop running better. We are getting items left in the swap shop that don't belong there. Televisions, air conditioners and refrigerators are items that are not allowed to be left in the swap shop. If you are in doubt of where to put an item just ask one of the attendants. Your help to bring the swap shop under control will be appreciated.

We installed better lighting at the transfer station for your safety. We are looking forward to a great 2013. The staff at the transfer station would like to thank you for all your hard work and help.

Northeast Resource Recovery Association, Epsom, NH provided the following information to Northwood on our recycling efforts:

Congratulations for being such active recyclers! Below please find information on the positive impact this recycling has had on your environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled in 2012	Environmental Impact
Paper	139.33 tons	Saved 2,369 trees!
Scrap Metal	65 tons	Conserved 64,857 pounds of coal!
Steel Cans	32060 lbs.	Conserved enough energy to run a 60 watt light bulb for 833,560 hours!

Thank you,

A handwritten signature in cursive script that reads 'Stephen Preston'.

Stephen Preston
Transfer Station Supervisor



ANNUAL REPORT for 2012

To our Community Partners of Northwood:

This is an exciting time for Cornerstone VNA (formally Rochester District Visiting Nurse Association). This year marks our 100th anniversary! For 100 years the professional and committed staff at the VNA has been providing extraordinary care to those in need.

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program. The Life Care program will provide support services such as homemakers, personal care service providers and companions along with private duty nursing services.

Your generous support makes a difference to *every patient, every day* in Northwood, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: **to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

2012 Cornerstone VNA highlight of service visits:

	Northwood	Rockingham County	Total Service Area
Home Care	1410	1,890	30,026
Hospice Care	29	47	4,345
Life Care	30	31	1,997

Community Care: Community Health wellness and flu clinics are conducted throughout the year in all service areas. Cornerstone VNA continues to be an active participant in the Emergency Preparedness planning for our communities; we actively serve on several committees with the Strafford County Health and Safety Council, and work with the Department of Health and Human Services, and the Bureau of Emergency Management to ensure that the all Hazards plans in place are effective and meets the needs of the community.

We are grateful to our patients and their families for the honor and the privilege of providing them with trusted, compassionate and expert health care for 100 years, and we look forward to being the preferred provider of home, health and hospice care in your community. We are grateful for the talented, dedicated professionals who provide care and support to the patients and their families in your community, **regardless of their ability to pay.** And we are grateful for your continued support of Cornerstone VNA. We stand ready to provide our trusted, compassionate and expert care to every individual in the community of Northwood.

Respectfully Submitted: Julie Reynolds RN, MS

Chief Executive Officer

jreynolds@cornerstonevna.org

Zoning Board of Adjustment Report

During the year 2012, the Northwood Zoning Board of Adjustment made decisions on two cases pending from 2011 and heard 7 new applications for relief from the Northwood Development Ordinance. This marks a slight increase over recent years with 5 cases heard in 2011 and 2012 and 8 in 2009; still a much lower number than was typical previously: 2008 (twenty one) and 2007 (thirty). All but one of the applications included multiple requests for appeal. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

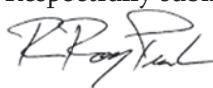
This year there were four cases seeking variances and/or special exceptions for residential use and/or structures; two that included commercial use and/or structures and one request for a residential use within a commercial building. Due to receiving multiple requests per case, the board's action for the year included: 6 variances denied, 4 variances approved, 2 approved with conditions and 2 special exceptions approved. One case was withdrawn by the applicant, which included 7 special exceptions and 2 variances. A motion for rehearing of a 2011 case was denied in January 2012, as was a motion for rehearing of a 2012 case in December. One motion for rehearing, filed by an abutter of a 2011 case, was heard by the board in February and resulted in a reversal of the original decisions approving 2 variances to denials.

In March, Bruce Farr stated his desire to step down as chairman after serving in the position for many years. Fortunately, he did agree to remain on the board as a member and continues to provide his expertise and knowledge to the board's proceedings. I would like to thank Bruce and my fellow board members for placing their trust in me to serve as chairman.

The Zoning Board of Adjustment meets monthly on the fourth Monday at 7 p.m. at the town hall. Please contact the board administrator if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The board administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 205, at any time, or she may be reached by e-mail at lsmith@northwoodnh.org. A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

There has been an ongoing need to fill alternate positions on the board. Alternates attend meetings and vote when needed in the absence of regular members. Alternates receive training and may attend workshops to learn more about their role and responsibilities. Open positions for appointment are reviewed in March. If you are interested in serving on this board, please contact either the board of selectmen or myself.

Respectfully submitted,

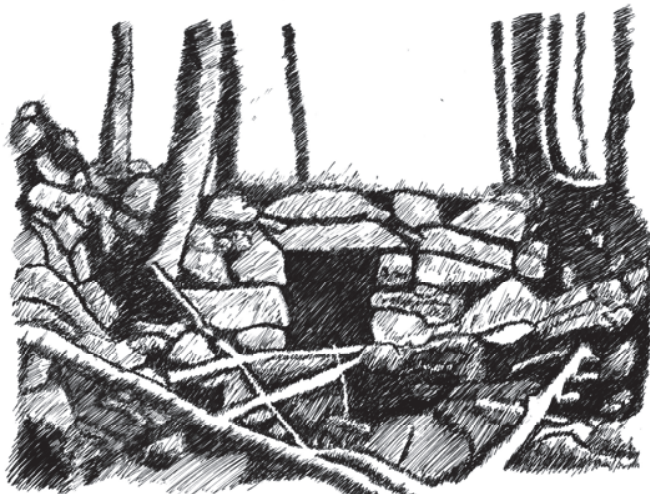


Chairman



FAVORITE SECRET SPOTS IN NORTHWOOD

by Coe-Brown Northwood
Academy Students



Left: Top to bottom:

Hide Away, digital photo by Breanna Cole

Campfire, drawing by Alexis LaChapelle

Lake View, drawing by Katie Emmett

Right: Top to bottom:

A Bridge to the Past, drawing by Jesse Ohrenberger

Lake, digital photo by Hailey Serino





Town of Northwood 2013 Town Meeting Warrant

To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the **Auditorium of Coe Brown Northwood Academy**, 907 First NH Turnpike, in said Northwood on **Saturday, February 2, 2013 at 9:00 AM** to participate in the **First Session** of the 2013 Annual Town Meeting. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty (20). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session: The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the “*First Session*” will be held at the **Parish Center at St. Joseph’s Church**, 844 First NH Turnpike, in said Northwood on **Tuesday, March 12, 2013**. The polls will be open from **7:00 AM to 7:00 PM**.

Article 1: To choose all necessary officers for the ensuing year.

Article 2: HIGHWAY IMPROVEMENT BOND

To see if the Town will vote to raise and appropriate a sum not to exceed **Seven hundred fifty thousand dollars (\$750,000)** for the purpose of designing, constructing and paving roads, graveling roads and making necessary drainage improvements to town owned and approved highways in the Town of Northwood, and to authorize the Selectmen to act on behalf of the Town in conjunction with such purposes, and to further authorize the issuance of not more than **Seven hundred fifty thousand dollars (\$750,000)** of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate and regulate such bonds and/or notes and to determine the rates of interest thereon. Furthermore, it is anticipated that all future payments of principal and interest for this bond shall be expended from the State Highway Block Grant Special Revenue Fund to be established in Warrant Article 4. **(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 7-2) (A 3/5 majority vote is required).**

Article 3: FIRE/RESCUE DEPARTMENT NEW AMBULANCE

To see if the Town will authorize the Selectmen to enter into a lease/purchase agreement, with no non-appropriation clause, in the amount of **Two hundred twenty seven thousand, five hundred seventy two dollars (\$227,572)** for the purpose of leasing/purchasing and equipping a new ambulance for the Northwood Fire/Rescue Department to replace the 2007 Ford/AEV ambulance, and to raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** for the first of five years of payments, and to fund the payment by withdrawing the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. **(A 3/5 majority vote required)**
Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0)

Article 4: CREATION OF A STATE HIGHWAY BLOCK GRANT SPECIAL REVENUE FUND

Shall the town adopt the provisions of RSA 31:95-c to restrict all revenues from the State Highway Block Grant to expenditures for the purpose of highway expenditures, including bond payments related to highway expenditures? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the State Highway Block Grant Special Revenue Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If Article 2 fails, Article 4 becomes null and void. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

Article 5: 2013 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,303,012**. Should this article be defeated, the default budget shall be **\$3,303,352**, which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 6: FIRE ENGINE PAYMENT

To see if the Town will raise and appropriate the sum of **Sixty thousand, One Hundred Nine dollars (\$60,109)** for the fifth of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of **Sixty thousand, one hundred nine dollars (\$60,109)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2008 Town Meeting and does not contain an escape clause. **(Majority vote required)**
(Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)

Article 7: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-1)**

Article 8: ESTIMATED TAX IMPACT ON WARRANT ARTICLES

To see if the town will vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article.

(Majority vote required) (Recommended by the Board of Selectmen 3-0)

Article 9: APPOINTMENT OF A TOWN TREASURER

To see if the Town will vote to authorize the selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)**

Article 10: APPOINTMENT OF A TOWN HIGHWAY (ROAD) AGENT

To see if the Town will vote to authorize the selectmen to appoint a town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)**

Article 11: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Thirteen thousand, two hundred seventy-five dollars (\$13,275.00)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)**

Article 12: GRANT MATCH EXPENDABLE TRUST

To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the Town of Northwood departments to apply for and receive State and Federal Grant money, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 13-1)**

Article 13: FACILITIES COMMITTEE EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Five Hundred Dollars (\$18,500)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Article 14: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Twenty-five thousand, two hundred fourteen dollars and seventy-five cents (\$25,214.75)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is the equivalent of the amount received from the sale of recyclable materials in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)**

Article 15: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Three Hundred dollars (\$300)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance (surplus) as of December 31, 2012. This amount is the equivalent of the amount received from the sale of cemetery lots in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0)**

Article 16: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Article 17: POLICE SPECIAL DUTY REVOLVING FUND

To see if the Town will vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received from police special details or other activities and services outside of ordinary police details shall be deposited into the Fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance (surplus). The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. These funds may be expended only for police special details and any associated operating and administrative costs. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)**

Article 18: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Article 19: CABLE EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Thirty three thousand, two hundred one dollars and fifty-nine cents (\$33,201.59)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is equivalent to the amount received as cable TV franchise fees in the year 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 8-1)**

Article 20: (By Petition) FULL TIME DEPUTY TOWN CLERK/TAX COLLECTOR

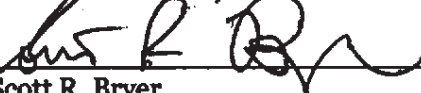
To see if the Town will vote to raise and appropriate the sum of **Fifteen thousand, six hundred eighty-one dollars and twelve cents (\$15,681.12)** for the purpose of changing the position of Deputy Town Clerk/Tax Collector from a 30-hour per week part-time position to a 35-hour per week full time position, and to expend these funds for wages and applicable benefits beginning July 1, 2013. **(Not Recommended by the Board of Selectmen 2-0) (Not Recommended by the Budget Committee 12-0)**

Article 21: OTHER BUSINESS

To transact any other business that can legally come before this meeting.

Given under our hands and seal this 15th day of January, 2013.


Robert W. Holden, Chairman



Scott R. Bryer

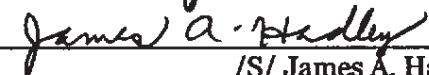

James A. Hadley

Board of Selectmen,
Town of Northwood, NH

A True Copy Attest:

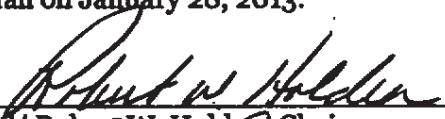

/S/ Robert W. Holden, Chairman



/S/ Scott R. Bryer


/S/ James A. Hadley

Board of Selectmen,
Town of Northwood, NH

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on January 28, 2013.


/S/ Robert W. Holden, Chairman


/S/ Scott R. Bryer


/S/ James A. Hadley

Board of Selectmen
Town of Northwood, NH

TOWN OF NORTHWOOD PETITION WARRANT ARTICLE

DEPUTY TOWN CLERK/TAX COLLECTOR POSITION BECOMING FULL-TIME

Article __: To see if the Town will vote to raise and appropriate the sum of [Fifteen Thousand, Six Hundred Eighty-One Dollars and Twelve Cents (\$15,681.12)]* for the purpose of changing the position of Deputy Town Clerk/Tax Collector from a 30-hour per week part time position to a 35-hour per week full time position, and to expend these funds for wages and applicable benefits beginning July 1, 2013.
(By petition)

Name	Address
Judy C Pease	110 Bow Street
Josh D Pease	110 Bow Street
Charles H Pease	110 Bow Street
Frederick P Twombly	30 Twombly Drive
Naomi Twombly	30 Twombly Drive
Shawn Twombly	30 Twombly Drive
Michelle Merritt	28 Oakwood Drive
Sharolyn Brown	80 Old Pittsfield Rd
Betty Smith	24 Bass Road
Michael L Smith	24 Bass Road
Ann E Philbrick	97 Main Street
Kim Moulton	47 Lower Camp Road
Laura Weeks	62 Olde Canterbury Rd
Scott Carlton	5 Gary Road
Donna Bunker	44 Bunker Lane
Sandra Victoria	95 Lower Deerfield Rd
Kenneth Pease	177 Bow Street
Diane C Daugherty	28 Oakwood Dr
James F Daugherty	28 Oakwood Dr
Aleisha Ashe	88 Oakwood Dr
Mark Haywood	28 Oakwood Dr
Kaitlyn M Daugherty	28 Oakwood Dr
James D Wilson	225 Lucas Pond Rd
Stephen A Bailey	148 Catamount Road
Corey Twombly	220 Blakes Hill Rd
Amy Twombly	220 Blakes Hill Rd

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: NORTHWOOD

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<i>Virginia Role</i>	<i>Betsy A. Colburn</i>
<i>Bonnie Lee Sears</i>	<i>Robert W. Holder</i>
<i>John S. Jones</i>	<i>Laird Kistner</i>
<i>David Ruth</i>	<i>John J. Gaudin</i>
<i>Thomas C. Chan</i>	
<i>James Vulliamy</i>	

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	5	\$104,008.00	\$83,817.21	\$96,257.00		\$96,257.00	
4140-4149	Election, Reg. & Vital Statistics	5	\$161,952.00	\$159,656.99	\$153,582.00		\$153,582.00	
4150-4151	Financial Administration	5	\$259,481.00	\$262,471.63	\$254,825.00		\$254,825.00	
4152	Revaluation of Property							
4153	Legal Expense	5	\$10,001.00	\$10,046.47	\$15,001.00		\$15,001.00	
4155-4159	Personnel Administration	5	\$48,078.00	\$39,518.90	\$53,024.00		\$53,024.00	
4191-4193	Planning & Zoning	5	\$37,424.00	\$43,073.84	\$39,602.00		\$39,102.00	\$500.00
4194	General Government Buildings	5	\$75,832.00	\$58,963.58	\$72,274.00		\$72,274.00	
4195	Cemeteries	5	\$6,000.00	\$4,620.00	\$6,000.00		\$6,000.00	
4196	Insurance	5	\$38,064.00	\$36,554.00	\$38,064.00		\$38,064.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government	5	\$2,203.00	\$2,218.48	\$2,203.00		\$2,203.00	
PUBLIC SAFETY								
4210-4214	Police	5	\$721,766.00	\$756,268.64	\$737,595.00		\$745,655.00	
4215-4219	Ambulance							
4220-4229	Fire	5	\$535,738.00	\$578,407.69	\$586,345.00		\$586,345.00	
4240-4249	Building Inspection	5	\$59,446.00	\$43,415.87	\$59,241.00		\$59,241.00	
4290-4298	Emergency Management	5	\$2,001.00	\$1,592.65	\$2,701.00		\$2,701.00	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	5	\$184,240.00	\$166,504.21	\$180,762.00		\$180,762.00	
4312	Highways & Streets	5	\$455,668.00	\$373,145.80	\$455,668.00		\$455,668.00	\$500.00
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting	5	\$300.00	\$350.07	\$400.00		\$400.00	
4319	Other							
SANITATION								
4321	Administration	5	\$94,951.00	\$86,028.92	\$92,586.00		\$92,586.00	
4323	Solid Waste Collection	5	\$80,953.00	\$71,307.04	\$80,953.00		\$80,953.00	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	5	\$14,959.00	\$9,217.53	\$15,627.00		\$15,627.00	
4414	Pest Control	5	\$12,256.00	\$9,182.32	\$14,050.00		\$14,050.00	
4415-4419	Health Agencies & Hosp. & Other	5	\$27,306.00	\$25,806.00	\$27,445.00		\$27,445.00	
4441-4442	Administration & Direct Assist.	5	\$18,430.00	\$17,088.88	\$18,985.00		\$18,985.00	
4444	Intergovernmental Welfare Payemnts	5	\$45,400.00	\$1,715.71	\$24,400.00		\$24,400.00	
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	5	\$69,399.00	\$66,041.41	\$70,795.00		\$70,795.00	
4550-4559	Library	5	\$195,575.00	\$162,435.60	\$185,034.00		\$185,034.00	
4583	Patriotic Purposes	5	\$1,500.00	\$2,424.40	\$1,500.00		\$1,500.00	
4589	Other Culture & Recreation	5	\$4,890.00	\$6,364.06	\$4,890.00		\$4,890.00	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	5	\$1,754.00	\$539.79	\$4,752.00		\$4,752.00	
4619	Other Conservation							
REDEVELOPMENT AND HOUSING								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development	5	\$890.00	\$436.41	\$890.00		\$890.00	
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	5	\$5,000.00	\$0.00	\$1.00		\$1.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water			4				
								MS-7

Budget - Town of Northwood FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				\$3,079,214.00	\$3,295,452.00		\$3,303,012.00	\$500.00

MS-7
Rev. 10/10

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
49151-920	Highway Equipment Cap. Reserve	7	\$ 15,000.00	15,000.00	15,000.00		15,000.00	
49161-938	Facility Committee Exp. Trust	13	13,500.00	13,500.00	18,500.00		18,500.00	
49161-937	Benefit Pay Exp. Trust	18	0.00	0.00	15,000.00		15,000.00	
49161-933	Lagoon Station Exp. Trust	11	22,500.00	22,500.00	13,275.00		13,275.00	
49161-930	Cable Exp. Trust	19	33,146.00	33,146.00	33,202.00		33,202.00	
49161-931	Transfer Station Exp. Trust	14	23,202.00	23,202.00	25,215.00		25,215.00	
49161-936	Milfoil Treatment Trust	16	4,000.00	4,000.00	5,000.00		5,000.00	
49161-935	Grant Match Exp. Trust	12	0.00	0.00	15,000.00		15,000.00	
49161-932	Cemetery Exp. Trust	15	0.00	0.00	300.00		300.00	
49090-730	Highway Improvement Bond	2	0.00	0.00	750,000.00		750,000.00	
	SPECIAL ARTICLES RECOMMENDED		\$111,348.00		\$890,492.00		\$890,492.00	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
49020-760	Fire/Rescue Ambulance Lease	3	0.00	0.00	48,617.00		48,617.00	
49020-760	Fire Engine Payment	6	60,109.00	60,109.00	60,109.00		60,109.00	
49090-730	Deputy Clerk Petition Article	20	0.00	0.00		15,681.00		15,681.00
	INDIVIDUAL ARTICLES RECOMMENDED		\$60,109.00		\$108,726.00		\$108,726.00	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		\$58,140.00	\$25,902.00	\$25,902.00
3180	Resident Taxes				
3185	Timber Taxes		\$10,634.29	\$10,676.00	\$10,676.00
3186	Payment in Lieu of Taxes		\$1,871.19	\$7,162.00	\$7,162.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$177,209.93	\$125,000.00	\$125,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$142.26	\$270.00	\$270.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$607.92	\$275.00	\$275.00
3220	Motor Vehicle Permit Fees		\$625,722.15	\$525,000.00	\$525,000.00
3230	Building Permits		\$32,389.80	\$21,000.00	\$21,000.00
3290	Other Licenses, Permits & Fees		\$72,244.97	\$59,111.00	\$59,111.00
3311-3319	FROM FEDERAL GOVERNMENT		\$0.00	\$100.00	\$100.00
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$0.00	\$188,983.00	\$188,983.00
3353	Highway Block Grant		\$89,795.28	\$89,795.00	\$89,795.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$633.59	\$650.00	\$650.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$22,799.36	\$1,002.00	\$1,002.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$130,393.98	\$80,505.00	\$80,505.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$127,637.29	\$35,700.00	\$35,700.00
3502	Interest on Investments		\$1,253.48	\$800.00	\$800.00
3503-3509	Other		\$2,741.98	\$2,703.00	\$2,703.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	3,6,11	\$82,608.66	\$122,001.00	\$122,001.00
3913	From Capital Projects Funds		\$1,436,826.13	\$1,296,635.00	

Budget - Town of Northwood FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$4,770.83	\$0.00	\$0.00
3916	From Trust & Fiduciary Funds		\$6,189.28	\$0.00	\$0.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes	2		\$750,000.00	\$750,000.00
	Amounts Voted From Fund Balance	7,12,13,14,15,16,18,19		\$127,217.00	\$127,217.00
	Estimated Fund Balance to Reduce Taxes				
			\$1,436,826.13	\$1,296,635.00	\$1,296,635.00
TOTAL ESTIMATED REVENUE & CREDITS			\$1,447,786.24	\$2,173,852.00	\$2,173,852.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,275,465.00	3,295,452.00	3,303,012.00
Special Warrant Articles Recommended (from pg. 6)	111,348.00	890,492.00	890,492.00
Individual Warrant Articles Recommended (from pg. 6)	60,109.00	108,726.00	108,726.00
TOTAL Appropriations Recommended	3,446,922.00	4,294,670.00	4,302,230.00
Less: Amount of Estimated Revenues & Credits (from above)	1,447,786.00	2,173,852.00	2,173,852.00
Estimated Amount of Taxes to be Raised	1,999,136.00	2,120,818.00	2,120,818.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

4,657,453.00

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: **NORTHWOOD** FISCAL YEAR END **2013**

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	4,302,230.
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	750,000.
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 750,000 .>
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	3,552,230.
8. Line 7 times 10%	355,223.
9. Maximum Allowable Appropriations (lines 1 + 8)	4,657,453.

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

TOWN OF NORTHWOOD PROPOSED 2013 BUDGET

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
41301 SELECTMEN					
100-41301-130 SALARY-SELECTMEN	\$8,500.00	\$8,000.23	\$8,500.00	\$8,500.00	\$8,500.00
100-41301-220 SS-SELE	\$527.00	\$496.04	\$527.00	\$527.00	\$527.00
100-41301-225 MEDI-SEL	\$124.00	\$116.00	\$124.00	\$124.00	\$124.00
100-41301-560 DUES SELECTMEN	\$200.00	\$70.00	\$200.00	\$200.00	\$200.00
100-41301-820 TRAIN-SEL	\$200.00	\$210.00	\$200.00	\$200.00	\$200.00
100-41301-830 TRAVEL-SEL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41301 SELECTMEN	\$9,552.00	\$8,892.27	\$9,552.00	\$9,552.00	\$9,552.00
41302 TOWN ADMINISTRATOR					
100-41302-110 SALARY	\$60,882.00	\$68,156.92	\$70,157.00	\$70,157.00	\$70,157.00
100-41302-210 HEALTH/DENTAL TA	\$19,445.00	\$0.00	\$8,986.00	\$8,986.00	\$8,986.00
100-41302-215 LIFE TOWN ADMIN	\$44.00	\$0.00	\$44.00	\$44.00	\$44.00
100-41302-220 SS TOWN ADMIN	\$3,775.00	\$4,225.78	\$4,349.00	\$4,349.00	\$4,349.00
100-41302-225 MED TOWN ADMIN	\$883.00	\$988.26	\$1,017.00	\$1,017.00	\$1,017.00
100-41302-230 RETIRE TOWN ADMIN	\$7,275.00	\$0.00	\$0.00	\$0.00	\$0.00
100-41302-343 CELL PHONE	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
100-41302-560 DUES TOWN ADMIN	\$595.00	\$209.00	\$595.00	\$595.00	\$595.00
100-41302-820 TRAINING/SEMINARS	\$785.00	\$726.82	\$785.00	\$785.00	\$785.00
100-41302-830 TRAVEL TOWN ADMIN	\$215.00	\$236.00	\$395.00	\$395.00	\$395.00
TOTAL 41302 TOWN ADMINISTRATOR	\$94,079.00	\$74,542.78	\$86,328.00	\$86,328.00	\$86,328.00
41303 MODERATOR					
100-41303-130 SALARY MODERATOR	\$350.00	\$355.00	\$350.00	\$350.00	\$350.00
100-41303-220 SS MODERATOR	\$22.00	\$22.01	\$22.00	\$22.00	\$22.00
100-41303-225 MEDI MODERATOR	\$5.00	\$5.15	\$5.00	\$5.00	\$5.00
TOTAL 41303 MODERATOR	\$377.00	\$382.16	\$377.00	\$377.00	\$377.00
41309 EXECUTIVE OFFICE					
100-41309-112 PT MUNICIPAL RECEPT	\$20,592.00	\$21,886.92	\$21,216.00	\$21,216.00	\$21,216.00
100-41309-115 SALARY OFFICE ASSISTANT	\$17,691.00	\$17,863.80	\$18,415.00	\$18,415.00	\$18,415.00
100-41309-190 BOARD SECRETARY	\$32,281.00	\$32,279.74	\$34,258.00	\$34,258.00	\$34,258.00
100-41309-191 SALARY BOARD ADMIN	\$18,876.00	\$20,214.61	\$19,941.00	\$19,941.00	\$19,941.00
100-41309-192 PT CABLE COORDINATOR	\$17,639.00	\$4,172.16	\$1.00	\$1.00	\$1.00
100-41309-210 HEALTH/DENTAL	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-41309-210 LIFE	\$0.00	\$43.16	\$0.00	\$0.00	\$0.00
100-41309-220 SS EXEC OFFICE	\$6,639.00	\$5,548.70	\$5,827.00	\$5,827.00	\$5,827.00
100-41309-225 MEDI EXEC OFFICE	\$1,552.00	\$1,297.69	\$1,363.00	\$1,363.00	\$1,363.00
100-41309-230 RETIRE EXEC OFFICE	\$3,973.00	\$3,092.48	\$3,352.00	\$3,352.00	\$3,352.00
100-41309-330 CONTRACTED SERVICES	\$16,500.00	\$33,135.66	\$23,000.00	\$23,000.00	\$23,000.00
100-41309-331 FEES LAND DONATIONS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41309-343 CABLE CDR CELL PHONE	\$492.00	\$0.00	\$492.00	\$492.00	\$492.00
100-41309-550 PRINTING/ADVERTISING	\$8,000.00	\$3,618.26	\$8,000.00	\$8,000.00	\$8,000.00
100-41309-560 DUES EXEC OFFICE	\$3,500.00	\$35.00	\$3,500.00	\$3,500.00	\$3,500.00
100-41309-620 SUPPLIES EXEC OFFICE	\$4,000.00	\$3,004.43	\$4,000.00	\$4,000.00	\$4,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	\$600.00	\$10.00	\$600.00	\$600.00	\$600.00
100-41309-625 POSTAGE EXEC OFFICE	\$4,000.00	\$4,291.74	\$4,000.00	\$4,000.00	\$4,000.00
100-41309-630 MAINT & REPAIRS	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-41309-670 BOOKS,PERIOD,SUBSCRIBE	\$150.00	\$389.85	\$150.00	\$150.00	\$150.00
100-41309-690 EXEC OFFICE EQUIPMENT	\$1,000.00	\$1,328.00	\$1,000.00	\$1,000.00	\$1,000.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-41309-820 TRAINING/SEMINARS	\$125.00	\$164.00	\$125.00	\$125.00	\$125.00
100-41309-830 TRAVEL EXEC OFFICE	\$125.00	\$18.80	\$125.00	\$125.00	\$125.00
TOTAL 41309 EXECUTIVE OFFICE	\$159,936.00	\$154,395.00	\$151,566.00	\$151,566.00	\$151,566.00
41401 RESTORATION OF RECORDS					
100-41401-390 RESTORATION OF RECORDS	\$1.00	\$587.00	\$1.00	\$1.00	\$1.00
TOTAL 41401 RESTORATION OF RECORDS	\$1.00	\$587.00	\$1.00	\$1.00	\$1.00
41402 VOTER REGISTRATION					
100-41402-130 SALARY SUPERVISORS	\$500.00	\$1,330.13	\$500.00	\$500.00	\$500.00
100-41402-131 SLRY SPRVSR CLERK	\$1,000.00	\$1,637.50	\$1,000.00	\$1,000.00	\$1,000.00
100-41402-220 SS VOTERS	\$93.00	\$184.01	\$93.00	\$93.00	\$93.00
100-41402-225 MEDI VOTERS	\$22.00	\$31.66	\$22.00	\$22.00	\$22.00
100-41402-330 CONTRACTED SERVICES	\$50.00	\$1,136.00	\$50.00	\$50.00	\$50.00
100-41402-550 PRINTING/ADVERTISING	\$250.00	\$197.75	\$250.00	\$250.00	\$250.00
100-41402-620 SUPPLIES VOTERS	\$50.00	\$157.94	\$50.00	\$50.00	\$50.00
100-41402-625 POSTAGE VOTERS	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 41402 VOTER REGISTRATION	\$2,015.00	\$4,674.99	\$2,015.00	\$2,015.00	\$2,015.00
41403 ELECTIONS					
100-41403-120 SALARY CLERKS/ COUNTERS	\$1,200.00	\$1,956.00	\$1,200.00	\$1,200.00	\$1,200.00
100-41403-220 SS ELECTION	\$75.00	\$119.89	\$75.00	\$75.00	\$75.00
100-41403-225 MEDI ELECTION	\$18.00	\$28.09	\$18.00	\$18.00	\$18.00
100-41403-550 PRINTING & ADMIN COSTS	\$2,000.00	\$5,430.50	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL 41403 ELECTIONS	\$3,293.00	\$7,534.48	\$3,293.00	\$3,293.00	\$3,293.00
41501 FINANCE ADMINISTRATION					
100-41501-110 SALARY-FINANCE ADMIN	\$40,415.00	\$41,345.91	\$42,149.00	\$42,149.00	\$42,149.00
100-41501-210 HEALTH/DENTAL F.A.	\$21,371.00	\$20,170.06	\$19,897.00	\$19,897.00	\$19,897.00
100-41501-215 LIFE F.A.	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41501-220 SS F.A.	\$2,506.00	\$2,255.99	\$2,614.00	\$2,614.00	\$2,614.00
100-41501-225 MEDI F.A.	\$586.00	\$527.60	\$611.00	\$611.00	\$611.00
100-41501-230 RETIRE F.A.	\$4,975.00	\$3,709.58	\$4,149.00	\$4,149.00	\$4,149.00
100-41501-330 CONTRACTED SERVICES	\$4,406.00	\$4,952.14	\$4,955.00	\$4,955.00	\$4,955.00
100-41501-560 DUES F.A.	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
100-41501-620 SUPPLIES F.A.	\$1,200.00	\$487.57	\$1,200.00	\$1,200.00	\$1,200.00
100-41501-621 SOFTWARE FINANCE	\$200.00	\$1,500.00	\$200.00	\$200.00	\$200.00
100-41501-625 POSTAGE F.A.	\$650.00	\$611.56	\$650.00	\$650.00	\$650.00
100-41501-690 FINANCE EQUIPMENT	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-41501-820 TRAINING/SEMINARS F.A.	\$50.00	\$85.00	\$50.00	\$50.00	\$50.00
100-41501-830 TRAVEL F.A.	\$1.00	\$77.25	\$50.00	\$50.00	\$50.00
TOTAL 41501 FINANCE ADMINISTRATION	\$76,929.00	\$75,790.82	\$77,094.00	\$77,094.00	\$77,094.00
41502 AUDIT SERVICES					
100-41502-301 AUDIT SERVICES	\$13,400.00	\$13,800.00	\$13,400.00	\$13,400.00	\$13,400.00
TOTAL 41502 AUDIT SERVICES	\$13,400.00	\$13,800.00	\$13,400.00	\$13,400.00	\$13,400.00
41503 ASSESSING ADMIN					
100-41503-330 CONTRACTED SERVICES	\$42,000.00	\$45,332.70	\$42,000.00	\$42,000.00	\$42,000.00
100-41503-390 REGISTRY OF DEEDS	\$250.00	\$608.33	\$250.00	\$250.00	\$250.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-41503-391 TAX MAPPING	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
100-41503-550 PRINTING ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-560 DUES ASSESSING	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
100-41503-620 SUPPLIES ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-625 POSTAGE ASSESSING	\$50.00	\$6.18	\$50.00	\$50.00	\$50.00
TOTAL 41503 ASSESSING ADMIN	\$44,920.00	\$45,967.21	\$44,920.00	\$44,920.00	\$44,920.00
41504 TAX COLLECTOR/TOWN CLERK					
100-41504-110 SALARY DEPUTY TX/TC	\$21,325.00	\$18,613.65	\$20,140.00	\$20,140.00	\$20,140.00
100-41504-130 SALARY TX/TC	\$47,642.00	\$47,642.14	\$47,642.00	\$47,642.00	\$47,642.00
100-41504-210 HEALTH/DENTAL TX/TC	\$9,573.00	\$9,060.01	\$9,185.00	\$9,185.00	\$9,185.00
100-41504-215 LIFE TX/TC	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41504-220 SS TX/TC	\$4,276.00	\$4,107.92	\$4,203.00	\$4,203.00	\$4,203.00
100-41504-225 MEDI TX/TC	\$1,000.00	\$960.72	\$983.00	\$983.00	\$983.00
100-41504-330 CURRENT USE TX	\$250.00	\$200.00	\$150.00	\$150.00	\$150.00
100-41504-331 TAX LIENS TAX COLL	\$1,000.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41504-341 TELEPHONE TX/TC	\$780.00	\$807.11	\$780.00	\$780.00	\$780.00
100-41504-390 CONTRACTED SERVICES	\$11,000.00	\$10,479.52	\$11,500.00	\$11,500.00	\$11,500.00
100-41504-550 PRINTING TX/TC	\$1,500.00	\$1,074.81	\$1,500.00	\$1,500.00	\$1,500.00
100-41504-560 DUES TX/TC	\$120.00	\$40.00	\$120.00	\$120.00	\$120.00
100-41504-620 SUPPLIES TX/TC	\$450.00	\$522.56	\$570.00	\$570.00	\$570.00
100-41504-621 SOFTWARE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-625 POSTAGE TX/TC	\$5,000.00	\$6,436.33	\$5,000.00	\$5,000.00	\$5,000.00
100-41504-630 MAINTENANCE TX/TC	\$40.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-670 BOOKS & PERIODICAL	\$40.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-690 OFFICE EQUIPMENT -	\$750.00	\$1,506.35	\$1,425.00	\$1,425.00	\$1,425.00
100-41504-820 TRAINING TX/TC	\$650.00	\$605.00	\$600.00	\$600.00	\$600.00
100-41504-830 TRAVEL TX/TC COLL	\$250.00	\$190.00	\$175.00	\$175.00	\$175.00
TOTAL 41504 TAX COLL/TOWN CLERK	\$105,691.00	\$103,039.28	\$104,770.00	\$104,770.00	\$104,770.00
41505 TREASURER					
100-41505-111 SALARY DEPUTY TREAS	\$300.00	\$1,365.80	\$500.00	\$500.00	\$500.00
100-41505-130 SALARY TREASURER	\$9,750.00	\$9,750.00	\$9,750.00	\$5,000.00	\$5,000.00
100-41505-220 SS TREASURER	\$605.00	\$689.20	\$605.00	\$605.00	\$605.00
100-41505-225 MEDI TREASURER	\$142.00	\$161.23	\$142.00	\$142.00	\$142.00
100-41505-331 BANK FEES	\$0.00	\$0.00	\$650.00	\$650.00	\$650.00
100-41505-560 DUES TREASURER	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-41505-620 SUPPLIES TREASURER	\$100.00	\$288.58	\$100.00	\$100.00	\$100.00
100-41505-820 TRAINING TREASURER	\$200.00	\$40.00	\$200.00	\$200.00	\$200.00
100-41505-830 TRAVEL TREASURER	\$350.00	\$157.90	\$350.00	\$350.00	\$350.00
TOTAL 41505 TREASURER	\$11,472.00	\$12,452.71	\$12,322.00	\$7,572.00	\$7,572.00
41509 BUDGET ADMIN					
100-41509-550 PRINTING BUDGET	\$250.00	\$232.65	\$250.00	\$250.00	\$250.00
100-41509-620 SUPPLIES BUDGET	\$200.00	\$80.38	\$200.00	\$200.00	\$200.00
100-41509-625 POSTAGE BUDGET	\$150.00	\$116.90	\$150.00	\$150.00	\$150.00
100-41509-820 TRAINING BUDGET	\$75.00	\$120.00	\$75.00	\$75.00	\$75.00
TOTAL 41509 BUDGET ADMIN	\$675.00	\$549.93	\$675.00	\$675.00	\$675.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
41510 TRUSTEES OF TRUST FUNDS					
100-41510-130 TTF STIPEND	\$900.00	\$1,200.00	\$900.00	\$900.00	\$900.00
100-41510-330 CONTRACTED SERVICES	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41510-620 SUPPLIES TTF	\$75.00	\$37.20	\$75.00	\$75.00	\$75.00
100-41510-820 TRAINING TTF	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41510-830 TRAVEL TTF	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
TOTAL 41510 TRUSTEES OF TRUST FUNDS	\$3,101.00	\$3,337.20	\$3,101.00	\$3,101.00	\$3,101.00
41531 LEGAL OPERATIONS SERVICES					
100-41531-320 LEGAL OPERATIONS SVS	\$10,000.00	\$10,046.47	\$10,000.00	\$15,000.00	\$15,000.00
TOTAL 41531 LEGAL OPERATIONS SVS	\$10,000.00	\$10,046.47	\$10,000.00	\$15,000.00	\$15,000.00
41533 CLAIMS JUDGEMENTS,STTLMTS					
100-41533-320 CLAIMS JUDGE SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41533 CLAIMS, JUDGEMENTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
41552 PERSONNEL ADMINISTRATION					
100-41552-232 MAINTENANCE	\$2,500.00	\$780.75	\$2,500.00	\$2,500.00	\$2,500.00
100-41552-240 EMPLOYEE DISABILITY INS	\$8,700.00	\$7,523.74	\$8,700.00	\$8,700.00	\$8,700.00
100-41552-250 UNEMPLOYMENT PERS	\$7,544.00	\$9,935.44	\$10,772.00	\$10,772.00	\$10,772.00
100-41552-260 WORKERS COMP PERS	\$28,334.00	\$21,278.97	\$30,052.00	\$30,052.00	\$30,052.00
100-41552-290 VOL/EMPLOYEE APPREC	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 41552 PERSONNEL ADMIN	\$48,078.00	\$39,518.90	\$53,024.00	\$53,024.00	\$53,024.00
41911 PLANNING & DEVELOPMENT					
100-41911-112 SALARY PT PLANNER	\$24,097.00	\$24,408.68	\$25,160.00	\$25,160.00	\$25,160.00
100-41911-220 SS PLBD PLANNER	\$1,494.00	\$1,497.81	\$1,560.00	\$1,560.00	\$1,560.00
100-41911-225 MEDI PLBD PLANNER	\$349.00	\$350.32	\$365.00	\$365.00	\$365.00
100-41911-320 LEGAL PLANNING BD	\$1.00	\$1,000.00	\$1.00	\$1.00	\$1.00
100-41911-330 CONTRACTED SERVICES	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-41911-331 CTRD SERV.CLIENTS	\$75.00	\$116.45	\$400.00	\$400.00	\$400.00
100-41911-332 SRPC MEMBERSHIP DUES	\$4,708.00	\$4,708.00	\$4,816.00	\$4,816.00	\$4,816.00
100-41911-550 PRINTING/ADVERTISING	\$1,350.00	\$1,156.10	\$1,350.00	\$1,350.00	\$1,350.00
100-41911-620 SUPPLIES PLANNING BD	\$500.00	\$575.25	\$1,100.00	\$1,100.00	\$600.00
100-41911-625 POSTAGE PLANNING BD	\$500.00	\$594.17	\$500.00	\$500.00	\$500.00
100-41911-690 EQUIPMENT PLBD	\$450.00	\$1,260.31	\$1,300.00	\$450.00	\$450.00
100-41911-820 TRAINING PLANNING BD	\$700.00	\$486.00	\$700.00	\$700.00	\$700.00
100-41911-830 TRAVEL PLANNING BD	\$200.00	\$111.50	\$200.00	\$200.00	\$200.00
TOTAL 41911 PLANNING & DEVELOPMENT	\$34,824.00	\$36,264.59	\$37,852.00	\$37,002.00	\$36,502.00
41913 ZONING BOARD OF ADJUSTMENT					
100-41913-320 LEGAL ZONING BD	\$1.00	\$5,759.50	\$1.00	\$1.00	\$1.00
100-41913-330 CONTRACTED SERVICES	\$500.00	\$62.25	\$500.00	\$500.00	\$500.00
100-41913-550 PRINTING/ADVERTISING	\$700.00	\$480.50	\$700.00	\$700.00	\$700.00
100-41913-620 SUPPLIES ZONING BD	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-41913-625 POSTAGE ZONING BD	\$750.00	\$351.62	\$750.00	\$750.00	\$750.00
100-41913-690 EQUIPMENT ZBA	\$149.00	\$65.38	\$149.00	\$149.00	\$149.00
100-41913-820 TRAINING ZONING BD	\$300.00	\$90.00	\$300.00	\$300.00	\$300.00
TOTAL 41913 ZBA	\$2,600.00	\$6,809.25	\$2,600.00	\$2,600.00	\$2,600.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
41940 COMMUNITY HALL					
100-41940-330 CONTRACTED SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41940-410 ELECTRICITY	\$600.00	\$421.87	\$600.00	\$600.00	\$600.00
100-41940-411 HEATING OIL/PROPANE	\$2,329.00	\$1,296.08	\$1,282.00	\$1,282.00	\$1,282.00
100-41940-430 MAINT & REPAIR	\$4,700.00	\$4,738.77	\$4,700.00	\$4,700.00	\$4,700.00
TOTAL 41940 COMMUNITY HALL	\$7,630.00	\$6,456.72	\$6,583.00	\$6,583.00	\$6,583.00
41941 TOWN PARADE BUILDINGS					
100-41941-330 CONTRACTED SERVICES	\$11,220.00	\$13,417.75	\$11,220.00	\$11,220.00	\$11,220.00
100-41941-341 TELEPHONE- TOWN HALL	\$7,200.00	\$7,265.80	\$6,960.00	\$6,960.00	\$6,960.00
100-41941-410 ELECTRICITY	\$6,800.00	\$5,784.55	\$6,000.00	\$6,000.00	\$6,000.00
100-41941-411 HEAT/OIL TOWN HALL	\$7,132.00	\$5,646.88	\$5,661.00	\$5,661.00	\$5,661.00
100-41941-430 MAINT & REPAIR PARADE	\$7,000.00	\$7,804.56	\$7,000.00	\$7,000.00	\$7,000.00
100-41941-440 DEEDED PROPERTY EXPS	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
100-41941-490 ALARM MONITORING	\$2,100.00	\$3,734.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41941-491 H L DAM MAINT	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41941-640 SUPPLIES/EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41941-650 GROUNDS CARE TOWN	\$10,000.00	\$8,103.32	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL 41941 TOWN PARADE BUILDINGS	\$68,202.00	\$52,506.86	\$65,691.00	\$65,691.00	\$65,691.00
41951 CEMETERIES					
100-41951-430 REPAIRS & MAINT	\$5,800.00	\$4,120.00	\$5,800.00	\$5,800.00	\$5,800.00
100-41951-610 SUPPLIES CEMETERIES	\$200.00	\$500.00	\$200.00	\$200.00	\$200.00
TOTAL 41951 CEMETERIES	\$6,000.00	\$4,620.00	\$6,000.00	\$6,000.00	\$6,000.00
41961 INSURANCE					
100-41961-520 GENERAL TOWN INSURANCE	\$37,064.00	\$36,554.00	\$37,064.00	\$37,064.00	\$37,064.00
100-41961-550 INSURANCE DEDUCTIBLES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 41961 INSURANCE	\$38,064.00	\$36,554.00	\$38,064.00	\$38,064.00	\$38,064.00
41974 FACILITY/HIGHWAY COMMITTEE					
100-41974-130 FACILITY SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-131 HWY ADV SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-220 SS-HWY/FACILITY SECY	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00
100-41974-225 MEDI-HWY/FACILITY SECY	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
100-41974-390 SUPPLIES	\$50.00	\$65.48	\$50.00	\$50.00	\$50.00
TOTAL 41974 FACILITY/HWY COMMITTEE	\$2,203.00	\$2,218.48	\$2,203.00	\$2,203.00	\$2,203.00
42111 POLICE COMMISSION					
100-42111-111 SALARY ADMINISTRATOR	\$2,596.00	\$1,334.74	\$2,742.00	\$2,742.00	\$2,742.00
100-42111-220 SS POLICE COMM	\$161.00	\$42.41	\$170.00	\$170.00	\$170.00
100-42111-225 MEDI POLICE COMM	\$38.00	\$9.90	\$40.00	\$40.00	\$40.00
100-42111-320 LEGAL COMMISSION	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
100-42111-620 SUPPLIES COMMISSION	\$100.00	\$48.00	\$100.00	\$100.00	\$100.00
100-42111-690 EQUIPMENT COMMISSION	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 42111 POLICE COMMISSION	\$5,395.00	\$3,835.05	\$5,552.00	\$5,552.00	\$5,552.00
42112 POLICE DEPARTMENT					
100-42112-110 SALARY CHIEF OF POLICE	\$60,882.00	\$63,582.04	\$65,923.00	\$65,923.00	\$65,923.00
100-42112-111 SALARY F/T OFFICERS	\$237,987.00	\$245,028.87	\$251,120.00	\$251,120.00	\$251,120.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-42112-112 SALARY ADMIN. ASSIST	\$33,592.00	\$34,336.80	\$34,611.00	\$34,611.00	\$34,611.00
100-42112-113 SALARY P/T OFFICERS	\$17,911.00	\$16,758.25	\$19,922.00	\$19,922.00	\$19,922.00
100-42112-114 NIGHT DIFFERENTIAL	\$4,810.00	\$4,484.28	\$4,810.00	\$4,810.00	\$4,810.00
100-42112-140 O/T POLICE OFFICERS	\$27,998.00	\$20,711.01	\$28,000.00	\$28,000.00	\$28,000.00
100-42112-191 SPECIAL DUTY CONSTRCT	\$2.00	\$53,250.00	\$1.00	\$1.00	\$1.00
100-42112-210 HEALTH/DENTAL POLICE	\$120,828.00	\$101,133.57	\$90,931.00	\$90,931.00	\$90,931.00
100-42112-211 HEALTH/DENTAL BUY OUT	\$2,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00
100-42112-215 LIFE POLICE	\$548.00	\$504.59	\$548.00	\$548.00	\$548.00
100-42112-220 SS POLICE DEPT	\$3,578.00	\$3,501.93	\$3,777.00	\$3,777.00	\$3,777.00
100-42112-225 MEDI POLICE DEPT	\$5,149.00	\$6,233.28	\$6,682.00	\$6,682.00	\$6,682.00
100-42112-230 RETIRE POLICE DEPT	\$92,972.00	\$81,178.28	\$93,260.00	\$93,260.00	\$93,260.00
100-42112-320 LEGAL POLICE DEPT	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
100-42112-321 LEGAL CLAIMS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-330 CONTRACTED SERVICES	\$5,059.00	\$6,573.43	\$8,500.00	\$8,500.00	\$8,500.00
100-42112-334 JANITORIAL SERVICES	\$6,199.00	\$5,957.92	\$6,391.00	\$6,391.00	\$6,391.00
100-42112-335 SECURITY CAMERA	\$1.00	\$680.00	\$2,500.00	\$2,500.00	\$2,500.00
100-42112-340 TELEPHONE POLICE DEPT	\$2,880.00	\$2,492.05	\$2,400.00	\$2,400.00	\$2,400.00
100-42112-341 PAGERS POLICE DEPT	\$1,000.00	\$792.67	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-343 CELL PHONES POLICE	\$1,400.00	\$2,025.95	\$1,400.00	\$1,400.00	\$1,400.00
100-42112-390 OTHER PROFESSIONAL SVS	\$2,050.00	\$1,458.50	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-410 ELECTRICITY POLICE DEPT	\$3,500.00	\$3,141.17	\$3,650.00	\$3,650.00	\$3,650.00
100-42112-411 HEATING OIL/PROPANE	\$2,523.00	\$1,979.95	\$2,116.00	\$2,116.00	\$2,116.00
100-42112-430 EQUIPMENT/REPAIRS	\$5,000.00	\$3,201.79	\$6,000.00	\$6,000.00	\$6,000.00
100-42112-432 K9	\$1.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-550 PRINTING POLICE DEPT	\$1,000.00	\$956.95	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-560 DUES POLICE DEPT	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
100-42112-620 SUPPLIES POLICE DEPT	\$2,000.00	\$2,919.96	\$3,000.00	\$3,000.00	\$3,000.00
100-42112-625 POSTAGE POLICE DEPT	\$300.00	\$299.89	\$300.00	\$300.00	\$300.00
100-42112-630 BLDG MAINT & REPAIRS	\$2,000.00	\$4,069.46	\$3,000.00	\$3,000.00	\$3,000.00
100-42112-635 GAS POLICE DEPT	\$25,000.00	\$30,891.98	\$28,000.00	\$28,000.00	\$25,000.00
100-42112-660 VEHICLE REPAIR	\$14,000.00	\$21,526.50	\$10,000.00	\$20,000.00	\$8,000.00
100-42112-661 SRO CRUISER USE FOR CBNA	\$3,500.00	\$3,625.29	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-670 BOOKS & PERIOD	\$1,100.00	\$451.78	\$1,100.00	\$1,100.00	\$1,100.00
100-42112-680 SUPPLIES/UNIFORMS PD	\$8,500.00	\$7,961.39	\$8,500.00	\$8,500.00	\$8,500.00
100-42112-690 OFFICE EQUIP SMALL	\$6,000.00	\$4,769.44	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-691 POLICE VEHICLE PURCHASE	\$0.00	\$0.00	\$23,060.00	\$0.00	\$23,060.00
100-42112-820 TRAINING & TRAVEL	\$3,500.00	\$1,354.62	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL 42112 POLICE DEPARTMENT	\$716,371.00	\$752,433.59	\$745,103.00	\$732,043.00	\$740,103.00
42211 FIRE DEPARTMENT					
100-42211-110 FIRE CHIEF STIPEND	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-112 SALARY FIRE FF/EMT	\$189,504.00	\$183,134.37	\$208,931.00	\$208,931.00	\$208,931.00
100-42211-113 WAGES PART TIME FIRE	\$27,570.00	\$50,151.42	\$27,570.00	\$57,570.00	\$57,570.00
100-42211-140 OVERTIME SALARY F	\$2,839.00	\$4,071.67	\$2,839.00	\$2,839.00	\$2,839.00
100-42211-191 STIPENDS - VOLUNTEER	\$26,000.00	\$25,996.94	\$26,000.00	\$26,000.00	\$26,000.00
100-42211-193 PAY FOREST FIRE FIGHTING	\$1,033.00	\$0.00	\$1,033.00	\$1,033.00	\$1,033.00
100-42211-210 HEALTH/DENTAL FIRE DEPT	\$70,781.00	\$57,579.60	\$68,640.00	\$68,640.00	\$68,640.00
100-42211-215 LIFE FIRE DEPT	\$288.00	\$234.32	\$288.00	\$288.00	\$288.00
100-42211-220 SS FIRE DEPT	\$3,633.00	\$5,330.29	\$3,633.00	\$3,633.00	\$3,633.00
100-42211-225 MEDI FIRE DEPT	\$3,639.00	\$3,822.94	\$3,921.00	\$3,921.00	\$3,921.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-42211-230 RETIRE FIRE DEPT	\$59,434.00	\$43,346.32	\$52,307.00	\$52,307.00	\$52,307.00
100-42211-330 CONTRACTED SERVICES	\$13,000.00	\$10,554.20	\$13,000.00	\$13,000.00	\$13,000.00
100-42211-331 COMM MGMT SERV FIRE	\$37,125.00	\$39,605.00	\$40,000.00	\$40,000.00	\$40,000.00
100-42211-340 TELEPHONE FIRE DEPT	\$1,800.00	\$2,514.71	\$1,800.00	\$1,800.00	\$1,800.00
100-42211-343 CELL PHONE FIRE DEPT	\$2,100.00	\$1,816.51	\$2,100.00	\$2,100.00	\$2,100.00
100-42211-410 ELECTRICITY FIRE DEPT	\$5,200.00	\$6,844.51	\$7,300.00	\$7,300.00	\$7,300.00
100-42211-411 HEATING OIL/PROPANE	\$8,789.00	\$5,047.51	\$7,130.00	\$7,130.00	\$7,130.00
100-42211-430 MAINT & REPAIR BLDG	\$5,000.00	\$8,099.07	\$5,000.00	\$5,000.00	\$5,000.00
100-42211-431 MAINT EQUIPMENT	\$5,000.00	\$10,701.36	\$5,000.00	\$5,000.00	\$5,000.00
100-42211-560 DUES FIRE DEPT	\$600.00	\$270.00	\$600.00	\$600.00	\$600.00
100-42211-610 TOOLS, HOSES, ETC	\$12,500.00	\$7,531.87	\$12,500.00	\$12,500.00	\$12,500.00
100-42211-611 SMALL ITEMS FIRE	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-42211-612 EQUIPMENT EMS	\$1,400.00	\$1,209.97	\$1,400.00	\$1,400.00	\$1,400.00
100-42211-613 SMALL MEDICAL SUPPLIES	\$3,000.00	\$5,382.84	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-614 PREVENTION SUPPLIES	\$850.00	\$285.70	\$850.00	\$850.00	\$850.00
100-42211-615 FOAM FIRE DEPT	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-616 REHAB SUPPLIES	\$1,000.00	\$601.98	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	\$1,500.00	\$1,292.76	\$1,500.00	\$1,500.00	\$1,500.00
100-42211-625 POSTAGE FIRE DEPT	\$150.00	\$104.76	\$150.00	\$150.00	\$150.00
100-42211-636 DIESEL FIRE DEPT	\$9,500.00	\$11,915.53	\$11,000.00	\$11,000.00	\$11,000.00
100-42211-640 BLDG CLEAN SUPP	\$300.00	\$200.00	\$300.00	\$300.00	\$300.00
100-42211-650 FIRE MEMORIAL SUPPLIES	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-42211-660 VEHICLE MAINT FIRE DEPT	\$10,500.00	\$57,268.14	\$12,500.00	\$12,500.00	\$12,500.00
100-42211-680 UNIFORMS FIRE DEPT	\$3,150.00	\$4,591.04	\$3,500.00	\$3,500.00	\$3,500.00
100-42211-681 GEAR FIRE DEPT	\$10,000.00	\$8,823.66	\$12,000.00	\$12,000.00	\$12,000.00
100-42211-690 OFFICE EQUIPMENT - FD	\$2,000.00	\$1,121.34	\$2,000.00	\$2,000.00	\$2,000.00
100-42211-691 HAZARDOUS MATERIAL	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00
100-42211-693 HYDRANTS FIRE DEPT	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-42211-820 TRAINING FIRE DEPT	\$2,500.00	\$3,110.00	\$2,500.00	\$2,500.00	\$2,500.00
100-42211-821 TRAINING EMS	\$5,500.00	\$4,138.00	\$5,500.00	\$5,500.00	\$5,500.00
100-42211-880 GRANTS FIRE DEPT	\$1.00	\$7,709.36	\$1.00	\$1.00	\$1.00
100-42211-881 TOWN GRANT MATCH FIRE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42211 FIRE DEPARTMENT	\$535,737.00	\$578,407.69	\$556,344.00	\$586,344.00	\$586,344.00
42217 MEDICAL SERVICES					
100-42217-390 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42217 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
42401 BUILDING/CODE ENFORCEMENT					
100-42401-111 SALARY BI ASSISTANT	\$21,167.00	\$14,778.33	\$21,293.00	\$21,293.00	\$21,293.00
100-42401-112 SALARY CEO/BI	\$22,747.00	\$20,438.75	\$22,747.00	\$22,747.00	\$22,747.00
100-42401-113 SALARY BI SECRETARY	\$3,295.00	\$1,065.24	\$2,742.00	\$2,742.00	\$2,742.00
100-42401-220 SS B/I	\$2,927.00	\$2,249.48	\$2,856.00	\$2,856.00	\$2,856.00
100-42401-225 MEDI B/I	\$685.00	\$526.06	\$668.00	\$668.00	\$668.00
100-42401-330 CONTRACT SERVICE	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
100-42401-343 CELL PHONES BI	\$750.00	\$1,272.72	\$960.00	\$960.00	\$960.00
100-42401-560 DUES B/I	\$200.00	\$175.00	\$200.00	\$200.00	\$200.00
100-42401-620 SUPPLIES B/I	\$1,000.00	\$645.78	\$1,000.00	\$1,000.00	\$1,000.00
100-42401-625 POSTAGE B/I	\$175.00	\$134.82	\$175.00	\$175.00	\$175.00
100-42401-635 FUEL BUILDING INSP	\$800.00	\$877.15	\$900.00	\$900.00	\$900.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-42401-660 VEHICLE MAINT. BI	\$1,500.00	\$632.54	\$1,500.00	\$1,500.00	\$1,500.00
100-42401-690 OFFICE EQUIPMENT B/I	\$200.00	\$600.00	\$200.00	\$200.00	\$200.00
100-42401-691 VEHICLE/EQUIPMENT BI	\$200.00	\$20.00	\$200.00	\$200.00	\$200.00
100-42401-820 TRAINING B/I	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00
100-42401-830 TRAVEL B/I	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
TOTAL 42401 BUILDING/CODE ENFORCE	\$59,446.00	\$43,415.87	\$59,241.00	\$59,241.00	\$59,241.00
42901 EMERGENCY MANAGEMENT					
100-42901-620 CELL PHONE-DIRECTOR	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00
100-42901-620 SUPPLIES E/M	\$500.00	\$309.99	\$500.00	\$500.00	\$500.00
100-42901-690 EQUIP SUPPLIES E/M	\$1,000.00	\$1,282.66	\$1,000.00	\$1,000.00	\$1,000.00
100-42901-691 MGMT COST E/M	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42901-820 TRAINING E/M	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 42901 EMERGENCY MANAGEMENT	\$2,001.00	\$1,592.65	\$2,701.00	\$2,701.00	\$2,701.00
43111 HIGHWAY ADMINISTRATION					
100-43111-111 SALARY RD LABORER-GEN	\$41,267.00	\$42,269.12	\$41,267.00	\$41,267.00	\$41,267.00
100-43111-112 HWY LABORER II	\$33,946.00	\$34,575.96	\$33,946.00	\$33,946.00	\$33,946.00
100-43111-113 SALARY HWY CALL CREW	\$15,996.00	\$5,313.81	\$15,996.00	\$15,996.00	\$15,996.00
100-43111-130 SALARY RD AGENT	\$6,341.00	\$6,339.84	\$6,341.00	\$6,341.00	\$6,341.00
100-43111-140 OT SALARY HIGHWAY DEPT	\$14,000.00	\$5,798.16	\$14,000.00	\$14,000.00	\$14,000.00
100-43111-210 HEALTH/DENTAL LABORER	\$24,500.00	\$24,122.66	\$24,042.00	\$24,042.00	\$24,042.00
100-43111-215 LIFE HWY LABORER	\$87.00	\$86.32	\$87.00	\$87.00	\$87.00
100-43111-220 SS HIGHWAY DEPT	\$6,916.00	\$5,646.86	\$6,916.00	\$6,916.00	\$6,916.00
100-43111-225 MEDI HIGHWAY DEPT	\$1,617.00	\$1,320.69	\$1,617.00	\$1,617.00	\$1,617.00
100-43111-230 RETIRE HIGHWAY	\$5,902.00	\$3,338.89	\$4,076.00	\$4,076.00	\$4,076.00
100-43111-330 CONTRACTED SERVICES	\$200.00	\$4,010.00	\$200.00	\$200.00	\$200.00
100-43111-340 TELEPHONE HWY	\$625.00	\$567.22	\$625.00	\$625.00	\$625.00
100-43111-343 CELL PHONES-HWY	\$1,320.00	\$1,904.50	\$1,320.00	\$1,320.00	\$1,320.00
100-43111-390 CONTRACTED SERVICES	\$1,500.00	\$2,882.91	\$1,500.00	\$1,500.00	\$1,500.00
100-43111-410 ELECTRIC- HWY DEPT	\$1,550.00	\$1,152.47	\$1,550.00	\$1,550.00	\$1,550.00
100-43111-411 HEAT/OIL HWY DEPT	\$1,343.00	\$799.18	\$916.00	\$916.00	\$916.00
100-43111-412 ELECTRIC-RECYCLE BLDG	\$2,100.00	\$2,259.16	\$2,800.00	\$2,800.00	\$2,800.00
100-43111-413 HEAT/OIL RECYCLE BLDG	\$4,030.00	\$2,890.70	\$2,563.00	\$2,563.00	\$2,563.00
100-43111-610 SUPPLIES GEN HIGHWAY	\$750.00	\$2,493.96	\$750.00	\$750.00	\$750.00
100-43111-630 MAINT & REPAIRS TRUCK	\$7,000.00	\$9,040.21	\$7,000.00	\$7,000.00	\$7,000.00
100-43111-635 FUEL HWY	\$12,000.00	\$8,705.59	\$12,000.00	\$12,000.00	\$12,000.00
100-43111-661 EQUIP MAINT HWY	\$500.00	\$563.90	\$500.00	\$500.00	\$500.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	\$500.00	\$397.10	\$500.00	\$500.00	\$500.00
100-43111-820 TRAINING & CONF HWY	\$150.00	\$25.00	\$150.00	\$150.00	\$150.00
100-43111-870 PERMIT FEES HWY	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 43111 HIGHWAY ADMINISTRATION	\$184,240.00	\$166,504.21	\$180,762.00	\$180,762.00	\$180,762.00
43121 PAVING & RECONSTRUCTION					
100-43121-680 PAVING/RECON SUPPLIES	\$71,668.00	\$16,652.15	\$71,668.00	\$71,668.00	\$71,668.00
100-43121-880 HWY BLOCK GRANT	\$135,000.00	\$176,907.93	\$135,000.00	\$135,000.00	\$135,000.00
100-43121-881 TOWN BLOCK APPROP	\$50,000.00	\$50,000.00	\$150,000.00	\$50,000.00	\$50,000.00
TOTAL 43121 PAVING & RECONSTR	\$256,668.00	\$243,560.08	\$356,668.00	\$256,668.00	\$256,668.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
43122 HWY CLEANING & MAINTENANCE					
100-43122-390 CONTRACTED SERVICES	\$20,000.00	\$13,730.00	\$20,000.00	\$20,000.00	\$20,000.00
100-43122-680 GRAVEL HWY	\$10,000.00	\$11,603.00	\$10,000.00	\$10,000.00	\$10,000.00
100-43122-681 ASPHALT HWY	\$1,000.00	\$995.00	\$1,000.00	\$1,000.00	\$1,000.00
100-43122-682 CULVERT HWY	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-43122-683 GUARDRAILS HWY	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-43122-810 EQUIPMENT RENTAL HWY	\$500.00	\$300.00	\$500.00	\$500.00	\$500.00
100-43122-811 TREE WORK ROADS/REBUILD	\$10,000.00	\$5,300.00	\$10,000.00	\$10,000.00	\$10,000.00
100-43122-812 ROAD DAMAGE HWY	\$5,000.00	\$8,684.50	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL 43122 HWY CLEANING & MAINT	\$48,000.00	\$40,612.50	\$48,000.00	\$48,000.00	\$48,000.00
43125 SNOW & ICE CONTROL					
100-43125-390 SNOW & ICE CONT SERVICES	\$100,000.00	\$45,058.38	\$100,000.00	\$100,000.00	\$100,000.00
100-43125-680 SNOW & ICE SAND	\$20,000.00	\$18,675.00	\$20,000.00	\$20,000.00	\$20,000.00
100-43125-681 SNOW & ICE SALT	\$25,000.00	\$18,736.90	\$25,000.00	\$25,000.00	\$25,000.00
100-43125-812 SNOW & ICE EQUIP MAINT	\$3,000.00	\$5,502.94	\$3,000.00	\$3,000.00	\$3,000.00
100-43125-813 SNOW & ICE OTHER PLOW	\$3,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43125 SNOW & ICE CONTROL	\$151,000.00	\$88,973.22	\$151,000.00	\$151,000.00	\$151,000.00
43163 STREET LIGHTING					
100-43163-410 ELEC STREET LIGHTING	\$300.00	\$350.07	\$400.00	\$400.00	\$400.00
TOTAL 43163 STREET LIGHTING	\$300.00	\$350.07	\$400.00	\$400.00	\$400.00
43211 SANITATION ADMINISTRATION					
100-43211-110 SALARY SANITATION P/T	\$19,921.00	\$17,938.49	\$20,157.00	\$20,157.00	\$20,157.00
100-43211-111 SALARY FOREMAN	\$33,946.00	\$34,020.45	\$33,946.00	\$33,946.00	\$33,946.00
100-43211-210 HEALTH/DENTAL	\$15,925.00	\$15,071.80	\$14,857.00	\$14,857.00	\$14,857.00
100-43211-215 LIFE SANITATION	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-43211-220 SS SANITATION	\$3,340.00	\$3,052.83	\$3,354.00	\$3,354.00	\$3,354.00
100-43211-225 MEDI SANITATION	\$781.00	\$713.82	\$785.00	\$785.00	\$785.00
100-43211-230 RETIRE	\$4,244.00	\$3,046.27	\$3,322.00	\$3,322.00	\$3,322.00
100-43211-340 TELEPHONE SANITATION	\$680.00	\$600.74	\$650.00	\$650.00	\$650.00
100-43211-343 CELL PHONE SANITATION	\$400.00	\$345.22	\$400.00	\$400.00	\$400.00
100-43211-410 ELECTRICITY SANITATION	\$5,140.00	\$4,947.35	\$5,140.00	\$5,140.00	\$5,140.00
100-43211-411 HEATING OIL/PROPANE	\$1.00	\$320.92	\$1.00	\$1.00	\$1.00
100-43211-430 EQUIP MAINT & REPAIR	\$1,000.00	\$76.27	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-431 EQUIPMENT SANITATION	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-43211-432 LAGOON SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-440 RENTAL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-490 EXTERMINATION	\$700.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-491 RECYCLING (PAPER)	\$1,500.00	\$103.80	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-492 METALS SANITATION	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-493 HAZARDOUS WASTE	\$2,000.00	\$2,254.36	\$2,500.00	\$2,500.00	\$2,500.00
100-43211-494 WASTE OIL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-495 FACILITY IMPROV	\$1,500.00	\$989.76	\$1,500.00	\$1,500.00	\$1,500.00
100-43211-550 PRINTING/ADVERTISING TS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-560 DUES/SUBSCRIPTIONS	\$300.00	\$212.05	\$350.00	\$350.00	\$350.00
100-43211-610 SUPPLIES GEN SANITATION	\$600.00	\$943.40	\$600.00	\$600.00	\$600.00
100-43211-620 SUPPLIES RECYCLING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-43211-630 BLDG MAINT & REPAIR	\$1,000.00	\$1,198.23	\$1,000.00	\$1,000.00	\$1,000.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-43211-690 SAFETY EQUIP/SUPP	\$250.00	\$0.00	\$300.00	\$300.00	\$300.00
100-43211-820 CONFERENCES/TRAINING	\$300.00	\$150.00	\$300.00	\$300.00	\$300.00
100-43211-830 TRAVEL/MILEAGE	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
TOTAL 43211 SANITATION ADMIN	\$94,951.00	\$86,028.92	\$92,586.00	\$92,586.00	\$92,586.00
43243 SOLID WASTE DISPOSAL					
100-43243-380 DEMO/FURNITURE DISPOSAL	\$14,000.00	\$12,557.33	\$14,000.00	\$14,000.00	\$14,000.00
100-43243-385 TRANSPORT/MILEAGE	\$14,000.00	\$11,666.14	\$14,000.00	\$14,000.00	\$14,000.00
100-43243-390 TIPPING LAMPREY	\$52,000.00	\$46,071.60	\$52,000.00	\$52,000.00	\$52,000.00
100-43243-391 LAMPREY LANDFILL COSTS	\$953.00	\$1,011.97	\$953.00	\$953.00	\$953.00
TOTAL 43243 SOLID WASTE DISPOSAL	\$80,953.00	\$71,307.04	\$80,953.00	\$80,953.00	\$80,953.00
44111 HEALTH DEPARTMENT					
100-44111-110 SALARY HEALTH OFFICER	\$10,065.00	\$6,823.05	\$10,677.00	\$10,677.00	\$10,677.00
100-44111-111 SALARY DEPUTY OFFICER	\$563.00	\$0.00	\$563.00	\$563.00	\$563.00
100-44111-220 SS HEALTH	\$659.00	\$423.00	\$698.00	\$698.00	\$698.00
100-44111-225 MEDI HEALTH	\$146.00	\$98.93	\$163.00	\$163.00	\$163.00
100-44111-343 CELL PHONE HEALTH	\$480.00	\$741.85	\$480.00	\$480.00	\$480.00
100-44111-391 ENVIRONMENTAL EM	\$2,200.00	\$929.15	\$2,200.00	\$2,200.00	\$2,200.00
100-44111-440 PROPERTY REPAIRS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-560 DUES HEALTH	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-44111-620 SUPPLIES HEALTH	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-44111-625 POSTAGE HEALTH	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-44111-635 FUEL HEALTH DEPT	\$300.00	\$131.55	\$300.00	\$300.00	\$300.00
100-44111-820 TRAINING HEALTH DEPT.	\$120.00	\$70.00	\$120.00	\$120.00	\$120.00
100-44111-830 TRAVEL HEALTH	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 44111 HEALTH DEPARTMENT	\$14,959.00	\$9,217.53	\$15,627.00	\$15,627.00	\$15,627.00
44141 ANIMAL CONTROL					
100-44141-111 SALARY AC OFFICER	\$8,679.00	\$5,981.11	\$9,844.00	\$9,844.00	\$9,844.00
100-44141-220 SS ANIMAL CONTROL	\$538.00	\$370.82	\$610.00	\$610.00	\$610.00
100-44141-225 MEDI ANIMAL CONTROL	\$126.00	\$86.72	\$143.00	\$143.00	\$143.00
100-44141-330 CONTRACTED SERVICES	\$372.00	\$239.09	\$372.00	\$372.00	\$372.00
100-44141-343 CELL PHONE	\$0.00	\$58.32	\$540.00	\$540.00	\$540.00
100-44141-350 MEDICAL RABIES	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44141-391 VET SERVICES RABIES A/C	\$400.00	\$148.50	\$400.00	\$400.00	\$400.00
100-44141-610 GEN FOOD	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44141-620 SUPPLIES ACO	\$200.00	\$172.76	\$200.00	\$200.00	\$200.00
100-44141-635 GASOLINE	\$750.00	\$1,125.00	\$750.00	\$750.00	\$750.00
100-44141-660 VEHICLE & MAINT A/C	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44141-680 ACO HOLDING PEN	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 44141 ANIMAL CONTROL	\$12,256.00	\$9,182.32	\$14,050.00	\$14,050.00	\$14,050.00
44151 HEALTH AGENCIES-CHILDREN					
100-44151-840 RICHIE MCFARLAND CHILD	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44151-841 YOUR VNA	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00
100-44151-842 LAMPREY HEALTH CARE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
100-44151-844 ROCKINGHAM CTY NUTR PR	\$1,324.00	\$1,324.00	\$1,324.00	\$1,324.00	\$1,324.00
100-44151-845 ROCKINGHAM CTY CAP	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-44151-849 SEACOAST MENTAL HEALTH	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-850 SEXUAL ASSAULT SUPPORT	\$785.00	\$785.00	\$785.00	\$785.00	\$785.00
100-44151-851 A SAFE PLACE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44151-852 RSVP RETIRED & SENIOR VOL	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
100-44151-853 CHILD & FAMILY SERVICES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-854 CHILD ADVOCACY CENTER	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44151-855 AMERICAN RED CROSS	\$1,861.00	\$1,861.00	\$2,000.00	\$2,000.00	\$2,000.00
TOTAL 44151 HEALTH AGENCIES	\$27,306.00	\$25,806.00	\$27,445.00	\$27,445.00	\$27,445.00
44411 WELFARE ADMINISTRATION					
100-44411-111 SALARY WELFARE DIRECTOR	\$15,829.00	\$15,077.35	\$16,476.00	\$16,476.00	\$16,476.00
100-44411-112 SALARY WELFARE ASSISTANT	\$389.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-220 SS WELFARE	\$1,005.00	\$874.52	\$1,022.00	\$1,022.00	\$1,022.00
100-44411-225 MEDI WELFARE	\$235.00	\$204.53	\$239.00	\$239.00	\$239.00
100-44411-320 LEGAL/ LIENS WELFARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-343 CELL PHONE WELFARE	\$325.00	\$512.97	\$600.00	\$600.00	\$600.00
100-44411-560 DUES WELFARE	\$45.00	\$0.00	\$45.00	\$45.00	\$45.00
100-44411-620 OFFICE SUPPLIES - WELFARE	\$300.00	\$250.05	\$300.00	\$300.00	\$300.00
100-44411-625 POSTAGE WELFARE	\$1.00	\$27.46	\$1.00	\$1.00	\$1.00
100-44411-820 TRAINING & CONF WELFARE	\$150.00	\$142.00	\$150.00	\$150.00	\$150.00
100-44411-830 TRAVEL WELFARE	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
TOTAL 44411 WELFARE ADMINISTRATION	\$18,430.00	\$17,088.88	\$18,985.00	\$18,985.00	\$18,985.00
44451 MEDICAL PAYMENTS-WELFARE					
100-44451-350 MEDICAL SERVICES WELFARE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 44451 MEDICAL PYMTS-WELFARE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
44452 WELFARE VENDORS PAYMENTS					
100-44452-410 WELFARE ELECTRICITY	\$8,000.00	\$409.76	\$8,000.00	\$4,000.00	\$4,000.00
100-44452-411 WELFARE HEAT & OIL	\$8,000.00	\$731.00	\$8,000.00	\$4,000.00	\$4,000.00
100-44452-440 WELFARE RENTAL	\$25,000.00	\$574.95	\$25,000.00	\$12,000.00	\$12,000.00
100-44452-890 WELFARE MISCELLANEOUS	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00
TOTAL 44452 WELFARE VENDORS PYMTS	\$44,900.00	\$1,715.71	\$44,900.00	\$23,900.00	\$23,900.00
45201 PARKS & RECREATION					
100-45201-120 SALARY BEACH ATTENDNTS	\$20,000.00	\$19,909.97	\$21,707.00	\$21,707.00	\$21,707.00
100-45201-121 SALARY PT COORDINATOR	\$20,877.00	\$20,062.80	\$21,656.00	\$21,656.00	\$21,656.00
100-45201-123 SALARY BEACH COORDNTR	\$5,038.00	\$6,875.74	\$8,017.00	\$8,017.00	\$8,017.00
100-45201-124 SALARY LEAGUE COORDNTR	\$4,604.00	\$3,849.40	\$2,311.00	\$2,311.00	\$2,311.00
100-45201-220 SS RECREATION	\$2,847.00	\$3,143.28	\$3,214.00	\$3,214.00	\$3,214.00
100-45201-225 MEDI RECREATION	\$666.00	\$735.18	\$752.00	\$752.00	\$752.00
100-45201-330 CONTRACTED SERVICES	\$1,050.00	\$884.53	\$1,050.00	\$1,050.00	\$1,050.00
100-45201-343 CELL PHONES RECREATION	\$1,250.00	\$1,108.21	\$920.00	\$920.00	\$920.00
100-45201-410 ELECTRICITY BALL FIELDS	\$500.00	\$167.32	\$200.00	\$200.00	\$200.00
100-45201-413 SANITATION RECREATION	\$1,344.00	\$1,533.79	\$1,758.00	\$1,758.00	\$1,758.00
100-45201-560 DUES RECREATION	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
100-45201-610 EQUIPMENT RECREATION	\$3,040.00	\$1,217.64	\$1,935.00	\$1,935.00	\$1,935.00
100-45201-620 SUPPLIES OFFICE	\$300.00	\$1,219.79	\$400.00	\$400.00	\$400.00
100-45201-625 POSTAGE-RECREATION	\$1.00	\$86.10	\$0.00	\$0.00	\$0.00
100-45201-650 SAND & MAINTENANCE	\$2,050.00	\$3,427.41	\$4,375.00	\$4,375.00	\$4,375.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
100-45201-810 RECREATION PROGRAMS	\$4,372.00	\$1,210.63	\$1,465.00	\$1,465.00	\$1,465.00
100-45201-820 P&R TRAINING	\$195.00	\$392.62	\$470.00	\$470.00	\$470.00
100-45201-830 P&R TRAVEL	\$1,200.00	\$152.00	\$500.00	\$500.00	\$500.00
TOTAL 45201 PARKS & RECREATION	\$69,399.00	\$66,041.41	\$70,795.00	\$70,795.00	\$70,795.00
45501 LIBRARIES					
100-45501-110 SALARY LIBRARIAN	\$43,701.00	\$44,435.38	\$45,791.00	\$45,791.00	\$45,791.00
100-45501-111 SALARY LIBRARY AIDES	\$22,335.00	\$30,607.82	\$25,539.00	\$25,539.00	\$25,539.00
100-45501-112 SALARY CHILD LIBRARIAN	\$25,316.00	\$13,498.39	\$18,996.00	\$18,996.00	\$18,996.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	\$1,167.00	\$885.50	\$900.00	\$900.00	\$900.00
100-45501-210 HEALTH/DENTAL LIBRARY	\$33,527.00	\$20,170.06	\$20,522.00	\$20,522.00	\$20,522.00
100-45501-215 LIFE INS LIBRARY	\$87.00	\$43.16	\$44.00	\$44.00	\$44.00
100-45501-220 SS LIBRARY	\$5,736.00	\$5,236.98	\$5,656.00	\$5,656.00	\$5,656.00
100-45501-225 MEDI LIBRARY	\$1,342.00	\$1,224.94	\$1,323.00	\$1,323.00	\$1,323.00
100-45501-230 RETIRE LIBRARY	\$5,301.00	\$1,110.88	\$2,290.00	\$2,290.00	\$2,290.00
100-45501-320 LEGAL LIBRARY	\$1.00	\$100.00	\$76.00	\$76.00	\$76.00
100-45501-330 CONTRACTED SVCES	\$10,398.00	\$8,335.16	\$10,500.00	\$10,500.00	\$10,500.00
100-45501-340 TELEPHONE LIBRARY	\$2,736.00	\$2,523.48	\$1,980.00	\$1,980.00	\$1,980.00
100-45501-410 ELECTRICITY LIBRARIES	\$3,008.00	\$2,736.84	\$2,700.00	\$2,700.00	\$2,700.00
100-45501-411 HEATING OIL/PROPANE	\$3,549.00	\$3,310.11	\$3,397.00	\$3,397.00	\$3,397.00
100-45501-430 BLDG MAINT LIBRARY	\$4,565.00	\$1,728.58	\$10,975.00	\$9,325.00	\$9,325.00
100-45501-560 DUES LIBRARY	\$110.00	\$120.00	\$160.00	\$160.00	\$160.00
100-45501-620 SUPPLIES LIBRARY	\$2,000.00	\$1,362.97	\$2,800.00	\$2,800.00	\$2,800.00
100-45501-621 TECH PROCESS LIBRARY	\$1,860.00	\$1,091.62	\$2,260.00	\$2,260.00	\$2,260.00
100-45501-625 POSTAGE LIBRARY	\$325.00	\$89.28	\$225.00	\$225.00	\$225.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	\$300.00	\$347.25	\$500.00	\$500.00	\$500.00
100-45501-670 BOOKS & PERIODICALS	\$21,826.00	\$19,579.93	\$23,000.00	\$23,000.00	\$23,000.00
100-45501-690 OFFICE EQUIPMENT	\$3,000.00	\$2,419.25	\$3,000.00	\$3,000.00	\$3,000.00
100-45501-820 TRAINING & CONF	\$485.00	\$180.00	\$575.00	\$575.00	\$575.00
100-45501-825 PROGRAMS LIBRARY	\$1,550.00	\$861.52	\$2,125.00	\$2,125.00	\$2,125.00
100-45501-830 TRAVEL LIBRARY	\$900.00	\$436.50	\$900.00	\$900.00	\$900.00
100-45501-880 GRANTS LIBRARY	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00
100-45501-881 TOWN GRANT MATCH	\$225.00	\$0.00	\$225.00	\$225.00	\$225.00
TOTAL 45501 LIBRARIES	\$195,575.00	\$162,435.60	\$186,684.00	\$185,034.00	\$185,034.00
45831 PATRIOTIC PURPOSES					
100-45831-610 MEMORIAL DAY SUPPLIES	\$1,000.00	\$2,424.40	\$1,000.00	\$1,000.00	\$1,000.00
100-45831-620 PATRIOTIC EVENTS	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 45831 PATRIOTIC PURPOSES	\$1,500.00	\$2,424.40	\$1,500.00	\$1,500.00	\$1,500.00
45890 PD WAGE GRANT PROGRAMS					
100-45890-190 PD WAGE GRANT PROGRAMS	\$3,800.00	\$5,290.84	\$3,800.00	\$3,800.00	\$3,800.00
100-45890-225 WAGE GRANT -MEDI	\$90.00	\$73.22	\$90.00	\$90.00	\$90.00
TOTAL 45890 PD WAGE GRANT PROGRAMS	\$3,890.00	\$5,364.06	\$3,890.00	\$3,890.00	\$3,890.00
45899 DONATIONS					
100-45899-883 HISTORICAL SOC DONATN	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100-45899-884 FOOD PANTRY DONATION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
TOTAL 45899 DONATIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

**TOWN OF NORTHWOOD
PROPOSED 2013 BUDGET**

	2012 ADOPTED	2012 ACTUAL	2013 DEPT.	2013 SELECTMEN	2013 BUDGET COM
46111 CONSERVATION					
100-46111-320 LEGAL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-330 CONTRACTED SERVICES	\$1.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-46111-490 FOREST LAND	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-491 TOWN FOREST LAND MGMT	\$1.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-46111-550 PRINTING/EDUCATION CC	\$500.00	\$8.00	\$350.00	\$350.00	\$350.00
100-46111-560 DUES CONSERVATION	\$425.00	\$365.00	\$425.00	\$425.00	\$425.00
100-46111-620 SUPPLIES CONSERVATION	\$75.00	\$13.95	\$75.00	\$75.00	\$75.00
100-46111-621 MAPS CONSERVATION	\$150.00	\$0.00	\$300.00	\$300.00	\$300.00
100-46111-622 SPECIAL DAY	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-46111-690 EQUIPMENT	\$200.00	\$68.32	\$200.00	\$200.00	\$200.00
100-46111-820 TRAINING & CONF	\$150.00	\$84.52	\$150.00	\$150.00	\$150.00
TOTAL 46111 CONSERVATION	\$1,754.00	\$539.79	\$4,752.00	\$4,752.00	\$4,752.00
46510 ECONOMIC DEVELOPMENT					
100-46510-330 CONTRACTED SERVICES	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-46510-550 PRINTING ECONOMIC DEV	\$500.00	\$225.89	\$500.00	\$500.00	\$500.00
100-46510-560 DUES ECONOMIC DEV.	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-46510-625 POSTAGE ECONOMIC DEV	\$50.00	\$210.52	\$50.00	\$50.00	\$50.00
100-46510-820 TRAINING & CONFERENCE	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-46510-830 TRAVEL ECONOMIC DEV	\$15.00	\$0.00	\$15.00	\$15.00	\$15.00
TOTAL 46510 ECONOMIC DEVELOP	\$890.00	\$436.41	\$890.00	\$890.00	\$890.00
47231 INTEREST ON T.A.N.					
100-47231-340 INTEREST ON T.A.N.	\$5,000.00	\$0.00	\$5,000.00	\$1.00	\$1.00
TOTAL 47231 INTEREST ON T.A.N.	\$5,000.00	\$0.00	\$5,000.00	\$1.00	\$1.00
GRAND TOTAL	\$3,275,465.00	\$3,079,214.10	\$3,406,761.00	\$3,295,452.00	\$3,303,012.00

Trustees of Trust Funds Northwood, NH

The Trustees of Trust Funds consists of three elected individuals serving terms ranging from one to three years. Our responsibilities consist of monitoring and selecting investment vehicles for funds placed in trust for specific purposes. Those purposes may be designated by individual residences of the town or by town warrants voted on during annual town elections.

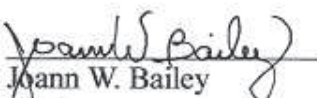
Current funds in trust fall into the following categories:

- Cemetery Common and Other Cemetery Funds – for the perpetual care of town cemeteries,
- Library Funds – for purchasing library materials for town residence,
- Expendable Trust Funds – for specific town improvements or maintenance as designated by town warrants,
- Miscellaneous Trust Funds – for specific purposes designated by individual town residences,
- Capital Reserve Funds – for town capital improvements as voted on during annual town elections, and
- School Capital Reserve Funds – for school purposes as voted on during annual town meetings.

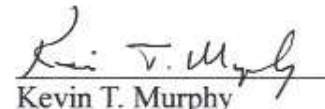
Funds are invested in a number of investments in accordance with 'The Investment Policy and Guidelines for the Trustees of Trust Funds for the Town of Northwood, NH' and the statutes of the Charitable Trust Division, Office of Attorney General for the State of NH. Our investment policy limits investments to those investment vehicles that will preserve capital while providing income to adequately meet the demands of each specific trust's objectives. Other investment policies stipulated in the guidelines include choosing stable companies with high industry ratings, investment with an overall low risk rating, and maintaining diversification of fund assets.

The Trustees meet as needed but at least quarterly to review investment earnings in relation with income needs of the trusts, invest and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance to each trust's stipulations. The annual report which follows summarizes the current activities for the various trusts intrusted to the Trustees of Trust Funds.

By the Trustees of Trust Funds:


Joann W. Bailey
Chairman


Russell C. Eldridge


Kevin T. Murphy

30 January 2013

Fiscal Year Ending December 31, 2012

Capital Reserve Funds

Town of Northwood

Schedule of Town Property - 2012

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<u>Municipal Buildings</u>				
Town Hall	818 First NH Turnpike	222-1	2.10	\$376,400
Community Hall	135 Main Street	212-1	0.38	\$188,200
Police Department	1020 First NH Turnpike	217-47	0.33	\$233,400
Narrow's Fire Station	85 Main Street	216-48	1.39	\$264,000
Ridge Fire Station	499 First NH Turnpike	221-44	0.15	\$245,500
East End Fire Station	197 First NH Turnpike	234-82	0.04	\$39,300
Highway Department Building & Recycling	23 Town Works Way	222-39	40.00	\$400,100
Bryant Library - NHS Museum	76 School Street	216-39	0.76	\$152,500
Chesley Memorial Library	8 Mountain Ave	234-71	0.49	\$342,200

Parks, Recreation Facilities and Beaches

Mary Waldron Park and Beach	416 Bow Lake Road	105-43	0.15	\$274,900
Northwood Lake Beach	Lake Shore Drive	109-28	3.60	\$423,600
Northwood Lake Beach Parking Area	Lake Shore Drive	109-32	0.36	\$52,800
Land; Beach Area	Shore Drive	122-40	0.38	\$194,500
Bennett Bridge Town Beach	Bennett Bridge Road	210-28	0.10	\$257,700
Northwood Athletic Fields	First NH Turnpike	222-27	24.00	\$175,700
Woodman Park - Lucas Pond	Lucas Pond Road	244-57	3.40	\$51,500

Cemeteries

Clough Cemetery	Jenness Pond Road	101-2	0.16	\$25,400
Gray Cemetery	Barnstead Road	101-19	0.03	\$9,900
Fairview Cemetery	Old Canterbury Road	215-23	1.60	\$46,400
Samuel Johnson Cemetery	Main Street	216-20	0.01	\$500
Canterbury Road Cemetery	Old Canterbury Road	216-41	0.48	\$35,300
Ridge Cemetery	First NH Turnpike	221-43	2.30	\$106,400
Harvey Lake Cemetery	First NH Turnpike	223-11	1.00	\$209,100
Pine Grove Cemetery	Rochester Road	231-41	5.00	\$55,500
East Cemetery	Mountain Ave	234-70	2.10	\$48,300

Town Forests

Giles Lot	Upper Deerfield Road	235-40	29.00	\$473,000
Parsonage Lot	Old Mountain Road	236-9	196.00	\$150,600
Deslauriers Lot	Mountain Ave	242-20	24.00	\$43,700
School Lot	Lucas Pond Road	244-11	23.00	\$143,300

Conservation Land

Land	First NH Turnpike	109-21	0.88	\$24,900
Land	First NH Turnpike	109-22	3.30	\$146,100
Land	First NH Turnpike	109-23	0.27	\$8,100
Land	First NH Turnpike	109-24	0.95	\$10,000
Land	First NH Turnpike	221-40-01	69.96	\$129,500
Land	Winding Hill Road	238-16	10.00	\$79,100
Land	Winding Hill Road	240-2	8.30	\$63,200
Land	Old Mountain Road	242-21	82.00	\$120,000

Town of Northwood

Schedule of Town Property - 2012

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<u>Lucas Pond - School Lots</u>				
Land	Lower Camp Road	124-4	0.35	\$44,600
Land	Lower Camp Road	124-10	0.17	\$20,300
Land; beach area	Lower Camp Road	125-41	0.38	\$153,400
Land; public way	Lower Camp Road	125-49	0.74	\$173,600
Land; building	59 Lower Camp Road	125-57	0.33	\$53,700
Land; building	79 Lower Camp Road	125-62	0.30	\$52,800
Land	Lower Camp Road	125-69	0.41	\$1,000
Land	Lower Camp Road	125-70	0.42	\$1,100
Land	Lower Camp Road	125-71	0.42	\$1,100
Land	Lower Camp Road	125-72	0.43	\$1,100
Land	Lower Camp Road	125-73	0.44	\$900
Land	Lucas Pond Road	244-2	0.95	\$69,800
Land	Lucas Pond Road	244-3	0.92	\$69,400
Land	Lucas Pond Road	244-4	0.94	\$69,600
Land	Lucas Pond Road	244-5	0.96	\$69,900
Land	Lucas Pond Road	244-6	0.98	\$70,100
Land	Lucas Pond Road	244-7	0.97	\$70,000
Land	Lucas Pond Road	244-8	0.98	\$70,100
Land	Lucas Pond Road	244-9	1.00	\$70,400
Land	Lucas Pond Road	244-10	1.10	\$71,000
Upper Camp Road roadway	Upper Camp Road	244-42	102.00	\$1,700
Land	Upper Camp Road	244-43	1.50	\$66,200
Land	Upper Camp Road	244-44	1.80	\$68,000
Land	Upper Camp Road	244-45	0.30	\$42,200
Land	Upper Camp Road	244-50	0.59	\$1,200
Land	Upper Camp Road	244-51	0.66	\$1,300
Land	Upper Camp Road	244-52	1.00	\$63,400

Other Properties

Land - waterfront	Blaisdell Drive	104-21	0.39	\$139,600
Land	Blaisdell Drive	104-22	0.10	\$4,900
Building	Old Dump Road	109-19	0.00	\$400
Land - 1/3 Interest	Lynn Cove Road	113-23-int2	0.00	\$11,600
Land	Rita Circle	116-113	1.40	\$85,500
Land	Lake Sites Road	107-4	0.03	\$11,500
Land	Lake Shore Drive	108-18	0.14	\$50,500
Land	First NH Turnpike	109-98	0.13	\$27,500
Land	Tasker Shore Drive	110-20	2.90	\$72,600
Land	Tasker Shore Drive	110-21	8.70	\$87,100
Land	Tasker Shore Drive	111-42	0.31	\$13,400
Land; building	151 Lynn Grove Road	113-6	0.46	\$111,200
Land	Rita Circle	117-8	1.00	\$102,400
Land	Rita Circle	117-10	0.65	\$96,100
Land	Shore Drive	122-30	0.18	\$165,100
Land	Pine Street	122-52	0.58	\$13,700
Land	Harvey Lake Road	122-63	0.14	\$45,300
Land	Pine Street	122-73	0.11	\$26,700
Land	Oak Street	122-80	0.34	\$55,200
Land; building	24 Ash Street	122-102	0.17	\$67,800
Land	Shore Drive	123-29	0.27	\$36,500

Town of Northwood

Schedule of Town Property - 2012

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<u>Other Properties</u>				
Land; building	Elm Street	123-45	0.11	\$6,000
Land; building	8 Elm Street	123-51	0.46	\$97,100
Land; old road	Lower Deerfield Road	124-20	0.57	\$800
Land	Strafford Town Line	202-1	37.00	\$67,200
Land	Quimby Drive	205-16	1.20	\$25,300
Land	Long Pond Road	207-24	0.28	\$43,000
Land; Historical Society lease; old post office	Main Street	216-56	0.37	\$63,300
Land	Bow Lake Road	218-50	0.14	\$40,200
Land; building	147 Ridge Road	219-30	1.85	\$129,800
Land	First NH Turnpike	222-30	101.00	\$252,900
Building	Gary Road	222-33-20	0.00	\$22,800
Land	Bow Lake Road	222-60	1.70	\$46,800
Land	Kelsey Mill Road	224-35	0.91	\$43,300
Building	11 Mountain View Lane	230-82-2	0.00	\$28,600
Building	19 Mountain View Lane	230-82-51	0.00	\$33,100
Land	Nottingham Town Line	232-23	0.06	\$24,000
Land	Nottingham Road	234-32	0.02	\$2,600
Land - Town Water Hole	First NH Turnpike	234-36	0.17	\$56,300
Land; old road	Upper Deerfield Road	235-36	0.21	\$56,300
Land	Deerfield Town Line	241-2	0.50	\$1,300
TOTAL TOWN PROPERTY			823.56	\$9,243,800

2012 SUMMARY INVENTORY OF VALUATION

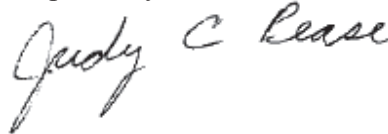
VALUE OF LAND ONLY	Acres	Valuation
Current Use	9671.31	918,599
Residential	4500.88	231,601,900
Commercial/Industrial	410.85	18,988,200
Total Taxable Land	14583.22	251,508,974
Tax Exempt and Non-Taxable	2795.00	20,196,000
VALUE OF BUILDINGS ONLY	# of Structures	
Residential		187,640,968
Manufactured Housing		11,449,900
Commercial		22,314,700
Discretionary Preservation Easement RSA 79-D	5	29,780
Total Taxable Buildings		221,435,348
Tax Exempt & Non Taxable Buildings		25,836,135
Utilities		4,573,600
Valuation Before Exemptions		477,517,922
EXEMPTIONS	# Granted	
Improvements to Assist Persons w/Disabilities	3	19,405
Blind Exemption	3	31,200
Elderly Exemption	48	4,790,900
Disabled Exemption	12	399,700
Wood Heating Energy System	13	46,865
Solar Energy Exemption	6	30,385
Total Amount of Exemptions		5,318,455
Net Valuations on which tax is computed		472,199,467
Less Utilities		4,573,600
Net Valuation without utilities on which tax rate for State Education Tax is computed:		467,625,867

CURRENT USE REPORT	Acres	Valuation
Farm Land	816.61	304,257
Forest Land	6,393.97	503,612
Forest Land with Documented Stewardship	1,639.82	95,156
Unproductive Land	185.20	3,487
Wet Land	635.71	12,087
Total Acres and Valuation	9,671.31	918,599
Total Number of Owners in Current Use	248	
Total Number of Parcels in Current Use	369	

**TOWN CLERK REPORT
FOR FISCAL YEAR ENDING DECEMBER 31, 2012**

	2012	2011	2010	2009
Motor Vehicles	\$626,125.15	\$596,291.41	\$592,807.71	\$629,347.15
Dogs Licenses	6,042.50	5,853.50	4,834.00	6,017.50
Vital Records	1,242.00	1,256.00	1,213.00	992.00
Marriage Licenses	950.00	1,139.00	1,521.00	1,216.00
Dog Fines	1,681.00	1,975.00	2,029.00	2,728.50
Bad Check Fees	350.00	200.00	200.00	250.00
Boats	2,580.38	2,257.36	2,733.06	3,010.52
Town Clerk Fees	29,068.00	25,760.00	22,563.00	21,963.50
EB2Gov Fees Due Interware	787.35	528.20	302.75	N/A
GRAND TOTAL	\$668,826.38	\$635,260.47	\$628,203.52	\$665,525.17

Respectfully submitted,



Judy C. Pease
Town Clerk/Tax Collector

Tax Collector's 2012 Report

Summary of Tax Account Year Ended December 31, 2012

Uncollected Taxes:	2012	2011	2010	Prior
Property Taxes		1,004,565.33		565.00
Land Use Change				
Yield Taxes		587.40	635.22	
Prior Fiscal Yr. Credits	(5,555.76)			
This Year's New Credits	(18,085.57)			

Taxes Committed to Collector:

Property Taxes	10,887,413.00	431.55		
Land Use Change	350.00	58,140.00		
Yield Taxes	10,054.56	579.73		
Excavation Tax	142.26			

Overpayments:

Credits Refunded	16,603.92			
Interest – Late Tax	8,617.53	62,886.61		

TOTAL DEBITS:	\$10,899,539.94	\$1,127,190.62	689.30	\$565.00
----------------------	------------------------	-----------------------	---------------	-----------------

Remitted to Treasurer:

Property Taxes	10,020,735.29	565,434.01		
Land Use Change		55,868.42		
Yield Taxes	8,339.29	579.73	323.44	
Interest/Penalties	8,617.53	62,886.61	54.08	
Excavation Tax	142.26			
Converted to Liens (Principal Only)		433,775.72		

Abateements Made:

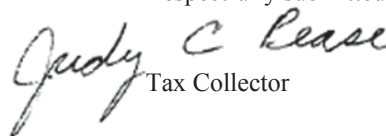
Property Taxes	2,115.00	5,375.00		
Yield Taxes	1,352.36		311.78	
Current Levy Deeded	9,704.00			

Uncollected Taxes End of Fiscal Year:

Property Taxes	854,858.71	999.55		
Land Use Change	350.00	2,271.58		
Yield Taxes	362.91			
Property Tax Credit Balance	(7,037.41)			

TOTAL CREDITS:	\$10,899,539.94	\$1,127,190.62	\$689.30	\$565.00
-----------------------	------------------------	-----------------------	-----------------	-----------------

Respectfully submitted,

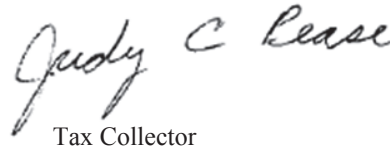

Tax Collector

Tax Collector's 2012 Report

Year Ended December 31, 2012

Unredeemed & Executed Liens	2012	2011	2010	Prior
Unredeemed Liens Balance at Beginning of Fiscal Year:		381,106.85	185,565.56	35,631.90
Liens Executed During Fiscal Year	470,868.41			
Interest & Costs Collected (after Lien Execution)	8,373.91	32,970.23	58,798.79	5,508.78
TOTAL LIEN DEBITS:	\$479,242.32	\$414,077.08	\$244,364.35	\$41,140.68
Remitted to Treasurer During Fiscal Year:				
Redemptions	150,315.01	160,897.68	168,215.68	3,994.56
Interest & Costs Collected	8,373.91	32,970.23	58,798.79	5,508.78
Liens Deeded to Municipality	11,343.17	11,312.98	9,050.61	393.64
Unredeemed Liens Balance at End of Year:	309,210.23	208,896.19	8,299.27	31,243.70
TOTAL LIEN CREDITS:	\$479,242.32	\$414,077.08	\$244,364.35	\$41,140.68

Respectfully submitted,


Tax Collector

Town Treasurer Report



Deputy Treasurer Sandy Priolo

Cash Balance as of January 1, 2012 **\$3,959,964.47**

CURRENT RECEIPTS

Tax Collector	\$ 11,372,911.93
Town Clerk	\$ 668,810.08
Selectmen-various departments	\$ 1,144,177.14
TDBank interest	\$ 1,253.48

TOTAL 2012 RECEIPTS **\$ 13,187,152.63**

Total Amount Available from all Sources **\$ 17,147,117.10**

Less Total Expenditures as per Selectmen **\$ 13,332,513.77**

Total Cash on Hand, December 31, 2012 **\$ 3,814,603.33**

NORTHWOOD CONSERVATION COMMISSION-LAND TRUST

Balance as of January 1, 2012 **\$ 182,052.20**

Total Deposits \$ 2,865.00

Total Interest Received \$ 198.45

Withdrawals \$ 109,005.99

Balance as of December 31, 2012 **\$ 76,109.66**

FIRE-RESCUE DEPARTMENT VEHICLES-SPECIAL REVENUE FUND

Balances as of January 1, 2012	Ambulance (30%)	Fire Dept. (70%)	Total
	\$ 92,353.59	\$ 212,255.70	\$ 304,609.29
Deposits	\$ 28,849.33	\$ 67,314.80	\$ 96,164.13
Interest	\$ 110.99	\$ 258.92	\$ 369.91
Withdrawals	\$ 94.10	\$ 60,328.21	\$ 60,422.21

Balances as of December 31, 2012 **\$ 121,219.81** **\$ 219,501.31** **\$340,721.12**

Total Balance 100% of Funds as of December 31, 2012 **\$340,721.12**

Town Treasurer Report

LAGOON FUND-SPECIAL REVENUE FUND

Balance as of January 1, 2012	\$ 23,404.01
Deposits	\$ 13,440.00
Total interest received	\$ 21.25
Withdrawals	\$ 22,590.00
Balance as of December 31, 2012	\$ 14,275.26

PARKS AND RECREATION REVOLVING FUND

Balance as of January 1, 2012	\$ 21,208.74
Deposits	\$ 22,230.34
Total interest received	\$ 37.41
Withdrawals	\$ 26,366.59
Balance as of December 31, 2012	\$ 17,109.90

ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD

DEERFIELD PILGRIM CONSTRUCTION

Balance as of January 1, 2012	\$ 209.85
Deposits	\$.00
Total interest received	\$.11
Withdrawals	\$.00
Balance as of December 31, 2012	\$ 209.96

VILLAGE AT MEAD FIELD

Balance as of January 1, 2012	\$ 37,418.59
Deposits	\$.00
Total interest received	\$ 9.36
Withdrawals	\$ 36,426.36
Balance as of December 31, 2012	\$ 1,001.59

MILLSTONE REALTY TRUST

Balance as of January 1, 2012	\$ 11,857.57
Deposits	\$.00
Total interest received	\$ 5.93
Withdrawals	\$.00
Balance as of December 31, 2012	\$ 11,863.50

MASTEN ESTATES

Balance as of January 1, 2012	\$ 1,316.28
Deposits	\$ 2,000.00
Total interest received	\$ 1.74
Withdrawals	\$ 1,257.76
Balance as of December 31, 2012	\$ 2,060.26

MASTEN LOC 1187G

Balance as of January 1, 2012	\$.00
Deposits	\$139,000.00
Total interest received	\$ 34.07
Withdrawals	\$ 122.00
Balance as of December 31, 2012	\$138,912.07

Town Treasurer Report

NEWBURY NORTH

Balance as of January 1, 2012	\$ 3,242.49
Deposits	\$ 1,200.00
Total interest received	\$.53
Withdrawals	\$ 3,623.85
Balance as of December 31, 2012	\$ 819.17

JANDEBEUR TIMBER

Balance as of January 1, 2012	\$ 2,417.43
Deposits	\$.00
Total interest received	\$ 1.21
Withdrawals	\$.00
Balance as of December 31, 2012	\$ 2,418.64

LAKE SHORE FARM-RING TIMBER

Balance as of December 31, 2011	\$ 978.05
Deposits	\$.00
Total interest received	\$.32
Withdrawals	\$ 978.37
Balance as of December 31, 2012	\$.00

COE-BROWN NORTHWOOD ACADEMY

Balance as of December 31, 2011	\$ 4,686.78
Deposits	\$ 1,050.00
Total interest received	\$ 1.89
Withdrawals	\$ 4,736.78
Balance as of December 31, 2012	\$ 1,001.89

DAVID CHURCH

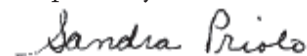
Balance as of December 31, 2011	\$ 405.53
Deposits	\$.00
Total interest received	\$.20
Withdrawals	\$.00
Balance as of December 31, 2012	\$ 405.73

DAVLYNN ESTATES

Balance as of December 31, 2011	\$ 194.07
Deposits	\$.00
Total interest received	\$.10
Withdrawals	\$.00
Balance as of December 31, 2012	\$ 194.17

All funds in this report are held at TDBank

Respectfully submitted,



Sandra Priolo, Deputy Treasurer

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2012 Tax Rate Calculation

D. L. H. H.
11/14/12

TOWN/CITY: NORTHWOOD

Gross Appropriations	3,448,722
Less: Revenues	1,717,169
	0
Add: Overlay (RSA 76:6)	17,955
War Service Credits	65,850

Net Town Appropriation	1,815,358
Special Adjustment	0

Approved Town/City Tax Effort	1,815,358	TOWN RATE 3.84
-------------------------------	-----------	--------------------------

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	11,912,895	897,509	11,015,296
Regional School Apportionment			0
Less: Education Grant			(2,373,409)

Education Tax (from below)	(1,126,351)	
Approved School(s) Tax Effort	7,515,536	LOCAL SCHOOL RATE 15.92

EDUCATION TAX

Equalized Valuation (no utilities) x	\$2.390		
471,276,529		1,126,351	STATE SCHOOL RATE 2.41
Divide by Local Assessed Valuation (no utilities)			
467,625,867			

COUNTY PORTION

Due to County	486,760
	0

Approved County Tax Effort	486,760	COUNTY RATE 1.03
----------------------------	---------	----------------------------

TOTAL RATE

Total Property Taxes Assessed	10,944,005	TOTAL RATE 23.20
Less: War Service Credits	(65,850)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	10,878,155	

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.41	1,126,351
All Other Taxes	20.79	9,817,654
		10,944,005

TRC#
175

TRC#
175

Town of Northwood

2012 WAGE REPORT

Employee	Total Earnings		
ARSENAULT, P DONALD			\$7,149.85
ASHFORD, GEORGE E.			\$459.21
ASHFORD, TAYLOR R.			\$540.68
AVERY, MIRANDA			\$339.75
AYERS, RYAN D.			\$6,987.92
BAILEY, JOANN W.			\$60.00
BAILEY, STEPHEN A.			\$5,782.19
BANE, VINCENT A.			\$588.24
BASSETT, FRED K.			\$653.60
BASSETT, NIKOLAS K.			\$3,673.26
BEHM, ALTHEA			\$380.00
BLAKE, ANNETTE L.			\$5,474.14
BLAKE, MARGARET			\$69.75
BOUDREAU, KATHLEEN			\$6,139.26
BRIEGER, MICHAEL J.			\$3,849.40
BROWN, CHRISTOPHER			\$1,786.24
BROWN, SCOTTL.C.			\$1,599.82
BRUCE, BRYAN			\$5,981.11
BRYER, SCOTT R.			\$2,916.66
BUNKER, DONNA C.			\$44,435.38
BUNKER, REBECCA S.			\$382.50
CAPSALIS, MICHAEL D.	REGULAR	\$4,573.55	\$7,470.89
	SP DUTY	\$2,700.00	
	PD GRANTS	\$197.34	

Town of Northwood

2012 WAGE REPORT

Employee	Total Earnings
CHASE, JOHANNA	\$306.00
CIMETTI, ALEXANDRIA	\$1,700.90
COE, KATHLEEN	\$13,923.54
COLBURN, BETSY A.	\$1,394.18
COPELAND, DAVID B.	\$4,362.09
CORSON, MICHAEL	\$784.32
CROWLEY, CHARLES A.	\$2,043.34
CURTIN, MEGANE.	\$2,592.00
CURTIN, SARAH	\$1,381.69
DEAN, DAREL H.	\$1,307.92
DENHAM, AMY	\$4,175.12
DIFEO, JOHN	\$8,408.30
DILL, ALDEN ROBERT	\$1,791.67
DREW, NICHOLAS R.	\$52,973.22
REGULAR	\$38,443.93
SP DUTY	\$9,640.00
PD GRANTS	\$432.88
OT	\$4,456.41
DROLET, GLENDON L.	\$71,942.04
REGULAR	\$63,582.04
SP DUTY	\$8,360.00
DROWN, RICHARD E.	\$0.00
DROWN, RYAN M.	\$359.28
DUFORD, JONATHAN P.	\$1,188.28
DUGGAN, JAMIE	\$2,325.34
DURKAN, PATRICIA A.	\$1,637.50
FELLOWS-WEAVER, LISA J.	\$34,279.74
GARDINER, DONALD F.	\$10,416.24

Town of Northwood

2012 WAGE REPORT

Employee	Total Earnings
GARNETT, GARY A.	\$18,776.10
GARRETT, SANDY	\$41,345.91
GIBSON, JEFFREY W.	\$702.62
GOVONI, ADAM C.	\$52,287.07
REGULAR	\$37,836.42
SP DUTY	\$8,590.00
PD GRANTS	\$1,828.95
OT	\$4,031.70
GUSTAFSON, JOSHUA	\$1,854.68
HADLEY, JAMES A.	\$541.92
HANRAHAN, SARA	\$3,714.02
HICKEY, DAVID	\$20,438.75
HILL, HOWARD D.	\$8,402.40
HODGDON, DONALD L.	\$9,642.80
HOISINGTON, NICHOLAS M.	\$22,501.12
HOLDEN, ROBERT W.	\$2,749.98
HOLDEN, SUSAN CAROLE	\$15,291.35
JEANNOTTE, DEVIN M.	\$359.48
JOHNSON, ARLENE W.	\$50.00
JOHNSON, HERBERTE.	\$48.00
JOHNSON, MURIEL V.	\$48.00
KIZIRIAN, DIANE	\$12,820.80
KNOX, JOSEPH A.	\$9,924.00
KNOX, MARION J.	\$2,174.00
KONDRUP, NAKO A.	\$874.72
KREIDER, HAROLD L.	\$355.00

Town of Northwood

2012 WAGE REPORT

Employee			Total Earnings
KROCHMAL, CORY J.	REGULAR	24,580.34	\$28,160.34
	SP DUTY	3,580.00	
LANE, JEAN			\$60.00
LEBLANC, GREGORY S.			\$1,206.10
LEMIRE, BRENT			\$68,156.92
LINDQUIST, JAMES R.			\$5,670.59
LISTER, JOSEPH K.	REGULAR	\$22,368.59	\$23,481.51
	SP DUTY	\$712.92	
	OVERTIME	\$400.00	
LOMBARDO, ALYSON P.			\$297.64
MACNAUGHTON, DEANNA			\$1,413.00
MADISON, EMILY T.			\$277.78
MADISON, KEVIN D.			\$68,433.63
MANN, HAILEY			\$92.25
MCCANN, CATHRYN			\$2,698.14
MCNALLY, CATHERINE F.			\$50.00
NEAL, CARLA B.			\$6,342.26
NERESON, MICHAEL			\$947.72
O'DWYER, JENNIFER M.			\$374.00
OLSSON, SHARON L.			\$18,595.65
PEASE, CHARLES H.			\$37,048.44
PEASE, JUDY C.			\$47,642.14
PLANCHET, ELAINE O.			\$24,408.68
POLLASTRO, STEPHANIE J.			\$6,875.74
POTTER, PAT A.	SRO	\$47,869.24	\$50,858.04
	REGULAR PT	\$568.80	
	SP DUTY	\$2,420.00	

Town of Northwood

2012 WAGE REPORT

Employee			Total Earnings
PRESTON, STEPHEN R.			\$33,937.44
PREVE, JOSHUA	REGULAR	\$35,941.46	\$48,633.97
	SP DUTY	\$7,180.00	
	PD GRANTS	\$1,206.37	
	OVERTIME	\$4,306.14	
PRIOLO, SANDRA E.			\$5,335.52
REESE, PHYLLIS L.			\$143.75
ROBERTSON, SUSAN			\$156.00
ROBICHAUD, CRAIG			\$1,560.00
ROGERS, GENEVIEVE K.			\$784.38
SCHAUDEL, JOHN C.			\$14,336.62
SCHLANG, JOHN E.			\$1,953.26
SEVERANCE, MARCIA J.			\$22,952.16
SEVERANCE, SCOTT R.			\$49,889.88
SMITH, LINDA L.			\$21,549.35
SPIRDIONE, ANGELA M.			\$5,434.10
STEARNS, ROBERTA N.			\$48.00
SUKERMAN, DAVID J.			\$2,602.56
TUTTLE, WENDY L.			\$34,499.04
TWOMBLY, VALERIE A.			\$6,015.85
WAKEMAN, DAVID M.			\$54,594.73
WELLS, SHANE M.	REGULAR	\$48,930.83	\$60,862.11
	PD GRANTS	\$1,120.06	
	OVERTIME	\$4,271.22	
WEST JR, ROBERT S.			\$1,535.16
WHAREM, ROBERT E.	REGULAR	\$11,615.90	\$13,055.90
	SP DUTY	\$1,440.00	

Town of Northwood

2012 WAGE REPORT

Employee			Total Earnings
WILSON, JAMES D.			\$51,934.64
WOODBURY, MATTHEW J.			\$16,449.68
YEATON, TYLER D.			\$3,643.20
YOUNG, DIANE L.			\$17,863.80
YOUNG, ROBERT			\$499.20
YOUNG, SHARON L.			\$383.75
ZARNOWSKI, JENA			\$2,048.44
ZOBEL, MATTHEW J.	REGULAR	\$44,411.58	\$50,087.20
	SP DUTY	\$2,400.00	
	PD GRANTS	\$505.24	
	OVERTIME	\$2,770.38	
Report Total:			\$1,466,795.54

INDEPENDENT AUDITOR'S REPORT

Vachon, Clukay & Company, PC, Manchester, NH has conducted an audit of the Town of Northwood for Fiscal Year ending December 30, 2011. A copy of the complete audit report is available for viewing on the town's website www.northwoodnh.org and at the town hall during regular business hours.



The Summer House by Claire Hammond

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Northwood, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Northwood, New Hampshire (the Town) as of and for the year ended December 31, 2011, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in the Town's internal control to be significant deficiencies:

LIBRARY FUND

Observation

During our audit of the Library Fund's 2011 records, we noted that formal monthly bank reconciliations are not prepared for the checking account. In addition, there were no reports provided that summarized the library activity for the fiscal year to the Library Trustees or to the auditors. We also noted that disbursement checks are not issued in sequential order nor are all checks accounted for.

Implication

The controls over cash are weakened as failure to reconcile monthly activity increases the risk that accounting errors or misappropriation may occur and remain undetected. The issuance of checks in sequential order is a critical aspect of sound business controls

Also, additional time was necessary to reconstruct the Library Fund's records in order to adjust them to be in accordance with generally accepted accounting principles.

Recommendation

We recommend the Library implement sufficient internal controls to ensure all checks are accounted for and issued in sequential order. In addition we recommend that formal bank reconciliations be prepared on a monthly basis for the Library checking account. Also, it is imperative that an accurate annual financial report is compiled which includes all library activity for the fiscal year.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

Jackson Chikang & Company PC

October 2, 2012

2012 Northwood School Graduates

Arsenault, Alexis M.
Aube, Parker R.
Axelrod, Janais A.
Bailey, Jacob
Beaupre, Nicole
Bettencourt, Chloe N.
Bruce, Samantha R.
Chagnon, Nathaniel M.
Cirillo, Michaela J.
Coe, David H.
Colman, Dalton L.
Conrad, Michael
Cooper, Jessica M.
Cormier, Julia M.
Corwin, Alexander
Cote, Brooke R.
DeMeritt, Seanna L.
DeTrude, Austin D.
DeTrude, Molly Y.
Docko, Bailey E.
Docko, Erin P.
Dow, Taylor B.
Edgecomb, Jacob M.
Farrell, Siobhan E.
Gardner, Cheyenne M.
Grady, Quinn
Guckert, Matthew L.
Henry, Shayne
Hill III, Robert D.
Jozokos, Colin R.
Jozokos, Wyatt A.

Kondrup, Ryu R.
Lachance, Rachael L.
LaFlamme, Daniell E.
Langevin, Ezekiel C.
Locke, Caleb A.
Marie, Hanna I.
McAllister, Timothy D.
Mele, Grace C.
Molloy, John C.
Nardi, Bianca J.
Neal, Jared B.
Ohrenberger, William
Olewine, Samuel A.
Pierce, Hayley L.
Pingree, Billie I.
Pitman, Cullen E.
Purington, Destiny
Renner, Julie A.
Rollins, Carter M.
Sargent, Jordan R.
Serino, Kayci L.
Sherman, Kayleigh M.
Sonier, Tony W.
Souryavong, Julie D.
Taing, Phaleap
Twombly, Bryce D.
Valerio, Mariah E.
van Gerena II, Josef
Victoria, Derek J.
Wood, Dylan M.
Zeblisky, James P.

2012 High School Graduates

COE-BROWN NORTHWOOD ACADEMY GRADUATES:

Allard, Mykayla M.	LeBlanc, Allura D.
Ash, Aaron M.	Lepicier, Samantha M.
Aube, Trevor J.	Levergood, Nicholas R.
Bell, Haley M.	Longver, Ashley M.
Berry, Natasha L.	MacCallum, Samantha G.
Blowey, Lauren T.	Marshall II, Douglas S
Bowden, Tyler D.	Martin, Tori A.
Burnham, Jonathan M.	Masison, Thomas W.
Butler, D. Pierce S.	McConnell, Kasie A.
Conrad, Megan E.	Millette, Christopher
Currier, Savana L.	Perron, Amanda T.
Davis, Alexander H.	Rank, Caitlin J.
Davis, Samuel W.	Renner, Justin C.
DeVeau III, Hubert J.	Robert, Brian M.
Dorn, Anthony R.	Ruth, Jacob D.
Duford, Jonathan P.	Schlessinger, Crystal
Esdale, Brooke I.	Scoon, Claire G.
Evans, Jaime K.	Senter, Luke A.
Fenerty, Abigail M.	Southwick, Katrina R.
Faucher, Mia H.	Spaulding, Jessica L.
Horne, Amanda K.	Stevens, David E.
Galuska, Brianna S.	Swindell, Nicole K.
Gerlt, Corey J.	Tetreault, Stephen M.
Gibson, Michael T.	Turner, Ryan A.
Gisonno, Felicia E.	Tuttle, Timothy A.
Grady, Meredith L.	Walsh, Patrick A.
Grondin, Amanda M.	West, Morgan L.
Hodgdon, Carissa B.	Wood, Kyle S.
Kondrup, Chihiro R.	Young, Richard H.
Laboe, Paige A.	

DOVER HIGH SCHOOL GRADUATES:

Porcella, Madeleine
Pierdomenico, Jillian

BIRTHS FOR 2012				
DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
02/11/12	Williams, Matthew Nelson	Williams, John	Williams, Kim	Portsmouth
03/19/12	Judd, Liliana Mary	Judd, Jeffrey	Eastwood, Mary	Concord
03/21/12	Coriaty, Hunter Kole	Coriaty, James	Mulrenin, Melissa	Concord
05/27/12	Mitchell, Fiona Josephine	Mitchell, Colin	Mitchell, Natalie	Northwood
07/12/12	Seymour, Bennett Allen	Seymour, Kenneth	Seymour, Megan	Concord
07/21/12	South, Kailyn Elizabeth	South, Daniel	South, Jessica	Exeter
07/24/12	Hodgkins, Thomas Joseph	Hodgkins, Andrew	Hodgkins, Samantha	Rochester
07/31/12	Lalotis, Aristotelis Angelo	Lalotis, Angelo	Lalotis, Sarah	Dover
08/30/12	Abbott, Lily Isabella	Abbott, Dale	Abbott, Emily	Concord
09/21/12	Torbick, Flynn Carter	Torbick, Nathan	Torbick, Kristie	Concord
10/01/12	Brewer, Hunter Easton	Brewer, Matthew	Brewer, Mara	Portsmouth
10/05/12	King, Kaiden Daniel	King, Daniel	Foster, Nicole	Concord
10/05/12	Thorn, Annalie Beatrice	Thorn, Christian	Thorn, Brittany	Concord
10/27/12	Richards, Haylee Mae	Richards Jr., Peter	Brown, Samantha	Rochester
11/17/12	Giroux, Olivia Grace	Giroux, Zachery	Williams, Ashley	Concord
12/05/12	Turgeon, Charlie Archer	Turgeon Jr., Rodney	Turgeon, Jillian	Rochester
12/12/12	Luebker, Ryan Timothy Mark	Luebker, Kevin	Blad, Michelle	Concord

MARRIAGES FOR 2012			
DATE	GROOM	BRIDE	LOCATION
01/14/12	Larivee, Paul R	Arthur, Cora P	Northwood
02/11/12	Ryan, James W	Gulick, Colleen	Barrington
05/05/12	Riley, Joshua M	Hillsgrove, Jennifer M	Northwood
05/19/12	Conrad, Gregory M	Sherman, Francine D	Nottingham
06/23/12	Veno, Aaron R	Michaud, Katrina L	Durham
06/29/12	Rosen, Andrew J	Raczka, Ashley S	Concord
07/03/12	Rockwell, Jeremy T	Banley-Bill, Rebecca R	Northwood
07/21/12	Evans, Kevin M	Thomas, Amy J	Northwood
09/14/12	Craig, James E	Brown, Barbara A	Barrington
09/24/12	Wright, Peter S	Tibbetts, Michelle L	New Durham
10/27/12	MacDonald, Shawn K	Weed, Samantha M	Chichester
11/10/12	Rawls Jr., Anthony	George, Cheryl A	Rochester

DEATHS FOR 2012				
DATE	DECEDENT	FATHER	MOTHER	PLACE
01/06/12	Graham, Wallace	Grubman, Samuel	Lippe, Mildred	Concord
01/18/12	Bennett, Anita	Langlois, Ernest	Thibeauld, Rose	Concord
01/24/12	Bell, Jane	Czerwinska, Boleslaw	Peltak, Czelawa	Concord
02/29/12	Dudley, Dexter	Dudley, Oliver	Dexter, Jessie	Northwood
03/19/12	Colpritt, Kenneth	Colpritt, Raymond	McKeil, Mildred	Northwood
03/27/12	Downs, Carroll	Downs, Clyde	Wells, Florence	Northwood
03/30/12	Wentworth, Ethel	Young Sr., William	Hick, Addie	Boscawen
04/02/12	Chern, Steven	Chern, David	Nadler, Miriam	Meredith
05/19/12	Milligan, Constance	Turgeon, Aliva	Duhamel, Violet	Concord
05/31/12	Gilchrist Jr., Richard	Gilchrist Sr., Richard	Haggas, Susie	Concord
06/23/12	Wolf, Marie	Teutrine, Edward	Turner, Lillias	Brentwood
07/17/12	Cronin, Josephine	Clemente, Joseph	Fiore, Madaline	Epsom
08/20/12	Contos, Rosemary	Santos, Alphonse	Maietta, Lena	Concord
09/01/12	Gagne, Michael	Gagne, Roland	Cardoza, Mary	Northwood
09/02/12	Press, Robert	Press, Morris	Rosen, Rose	Dover
09/24/12	Chase Jr., Thomas	Chase Sr., Thomas	Stallings, Sarah	Northwood
10/15/12	Arnold, Kathy	Stone, Gerald	Henson, Kathryn	Concord
10/28/12	Cascadden, Steven	Cascadden, Roy	Jackson, Ellen	Northwood
11/06/12	Wall, Nathalie	Blood, Aretas	Munson, Theresa	Dover
12/21/12	Moore Jr., Gordon	Moore Sr., Gordon	Bean, Nan	Concord
12/23/12	Keller, Mary	Rodman, Franklin	Hanson, Eva	Northwood

Contact Information for Representatives, Officials & Offices

U.S. Senators

Honorable Kelly Ayotte
1200 Elm St. Suite 2
Manchester, NH 03101
225-7115

Senate Office:

144 Russell Senate Office Building
Washington, DC 20510
(202)224-3324
www.ayotte.senate.gov

Honorable Jeanne Shaheen
1589 Elm Street, Suite 3
Manchester, NH 03101
647-7500

520 Hart SOB
Washington, DC 20510
(202) 224-2841
www.shaheen.senate.gov

1st District Congresswoman Carol Shea-Porter

33 Lowell Street
Manchester, NH 03101
641-9536

1530 Longworth House Office Building
Washington, DC 20515
(202)225-5456
<http://shea-porter.house.gov>

2nd District Congresswoman Ann Kuster

18 North Main Street, 4th Floor
Concord, NH 03301
226-1002

137 Cannon House Office Building
Washington, DC 20515
(202) 225-5206
<http://kuster.house.gov>

State Senator

John Reagan
53 Mt. Delight Rd.
Deerfield, NH 03037-1304
463-3009

Representatives

Bruce Hodgdon
PO Box 323
Northwood, NH 03261-0323
942-5264

Maureen Mann
52 Stage Road
Deerfield, NH 03037-1607
463-9990

State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526

Regional

Strafford Regional Planning Commission 994-3500

2013 DATES TO REMEMBER

January 1	Town fiscal year opens
January 23	First day for candidates to declare for Town Election
February 1	Last day for candidates to declare for Town Election
February 2	First Session of Town Meeting (Deliberative Session)
February 7	First Session of School District Meeting (Deliberative Session)
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 12	Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting.
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest at 12%
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest at 12%
December 31	Town fiscal year closes



Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107

2013 Town Holidays

New Year's Day	Tuesday, January 1, 2013
Martin Luther King	Monday, January 21, 2013
Presidents Day	Monday, February 18, 2013
Memorial Day	Monday, May 27, 2013
Independence Day	Thursday, July 04, 2013
Labor Day	Monday, September 02, 2013
Columbus Day	Monday, October 14, 2013
Veterans Day	Monday, November 11, 2013
Thanksgiving Day	Thursday, November 28, 2013
Day after Thanksgiving	Friday, November 29, 2013
Christmas	Wednesday, December 25, 2013

2013 Transfer Station Holidays

New Year's Day	Tuesday Jan 1, 2013
Martin Luther King	Monday, January 21, 2013
Town deliberative session	Saturday, February 02, 2013
School deliberative session	Saturday, February 09, 2013
Presidents Day	Monday, February 18, 2013
Easter	Sunday, March 31, 2013
Memorial Day	Monday, May 27, 2013
Labor Day	Monday, September 02, 2013
Columbus Day	Monday, October 14, 2013
Veterans Day	Monday, November 11, 2013
Christmas	Wednesday, December 25, 2013

The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.


Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.


The Board of Selectmen has approved the closing of the Town offices for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2013 These Saturday closings are **NOT** a paid holiday.

- Memorial Day, Labor Day, Saturday After Thanksgiving.
- The Town Offices and the Transfer Station will be closed for School and Town Deliberative Sessions

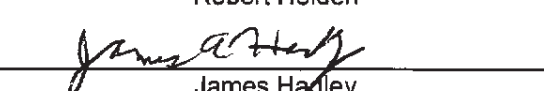
Approved by the Northwood Board of Selectmen on October 2, 2012



Scott Bryer, Chairman



Robert Holden



James Hadley

TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

Board of Selectmen:**Every second and fourth Tuesday–6:00 p.m.**

Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

Board of Adjustment:**Fourth Monday of each month–7:00 p.m.**

Deadline for ZBA applications is the first of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all required information is being submitted. Contact the board administrator for determination of a complete application for processing.

Planning Board:**Fourth Thursday of each month–7:00 p.m.**

Contact the town planner to be placed on the agenda for consultations. Deadline for applications is the first of each month.

Police Commission**Third Tuesday of each month–11:00 a.m. Police Station**

Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

Conservation Commission**First Tuesday of each month–7:00 p.m.**

Contact the board administrator or board secretary to be placed on the agenda.

Economic Development Committee**First Wednesday of each month–7:00 p.m.**

Meets at the town hall; the public is welcome to attend

Recreation Commission**Second Wednesday of each month–7:00 p.m.****Technology Committee****Third Wednesday of each month–7:00 p.m.****Recycling Committee****First Monday of each month–7:00 p.m.**

****Days and times subject to change****

*For the most current information on board and committee meetings
please check the town website calendar: www.northwoodnh.org*

NORTHWOOD TOWN DEPARTMENTS

WEBSITE / TELEPHONE / BUSINESS HOURS

Town Website

www.northwoodnh.org

Building Inspector / Code Enforcement – 942-5586 ext 203

Monday	8:00 a.m. to 11:00 a.m.
Thursday	1:00 p.m. to 4:00 p.m.

Chesley Memorial Library 942-5472

Monday	10:00 a.m. to 7:00 p.m.
Tuesday	10:00 a.m. to 7:00 p.m.
Wednesday	10:00 a.m. to 7:00 p.m.
Thursday	10:00 a.m. to 7:00 p.m.
Saturday	10:00 a.m. to 1:00 p.m.

Conservation Commission /Planning Board /Zoning Board Police Commission /Budget Committee 942-5586 ext 205

Monday	9:00 a.m. to 4:00 p.m.
--------	------------------------

Town Planner 942-5586 ext. 205

Wednesday 8:30 am to 1:30 pm; call for appointment for other days of the week

Human Services Director – 942-5586 ext. 208 (cell 608-6332)

Variable Hours – Call for Appointment

Selectmen’s Business Office 942-5586

Monday through Friday	8:00 a.m. to 4:00 p.m.
-----------------------	------------------------

Town Clerk / Tax Collectors Office – 942-5586 ext. 201

Monday	8:00-10:00 a.m. & 3:00-6:00 p.m.
Tuesday-Friday	8:00 a.m. to 4:00 p.m.
Last Saturday of Month	9:00 a.m. to Noon

Transfer Station / Recycling Facility – 942-9105

Sunday	10:00 a.m. to 4:00 p.m.
Monday	1:00 p.m. to 7:00 p.m.
Wednesday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Wednesday (April 1 – August 31) Summer Hours	1:00 p.m. to 7:00 p.m.
Saturday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Saturday (April 1 – August 31) Summer Hours	8:00 a.m. to 3:00 p.m.

Fire/Rescue/Emergency Management	911
Fire Station	942-9103 / 942-9104
Health Officer	608-8893
Highway Department	942-9108
Police Department (Business)	942-9101
Police Department (Dispatch)	942-8284