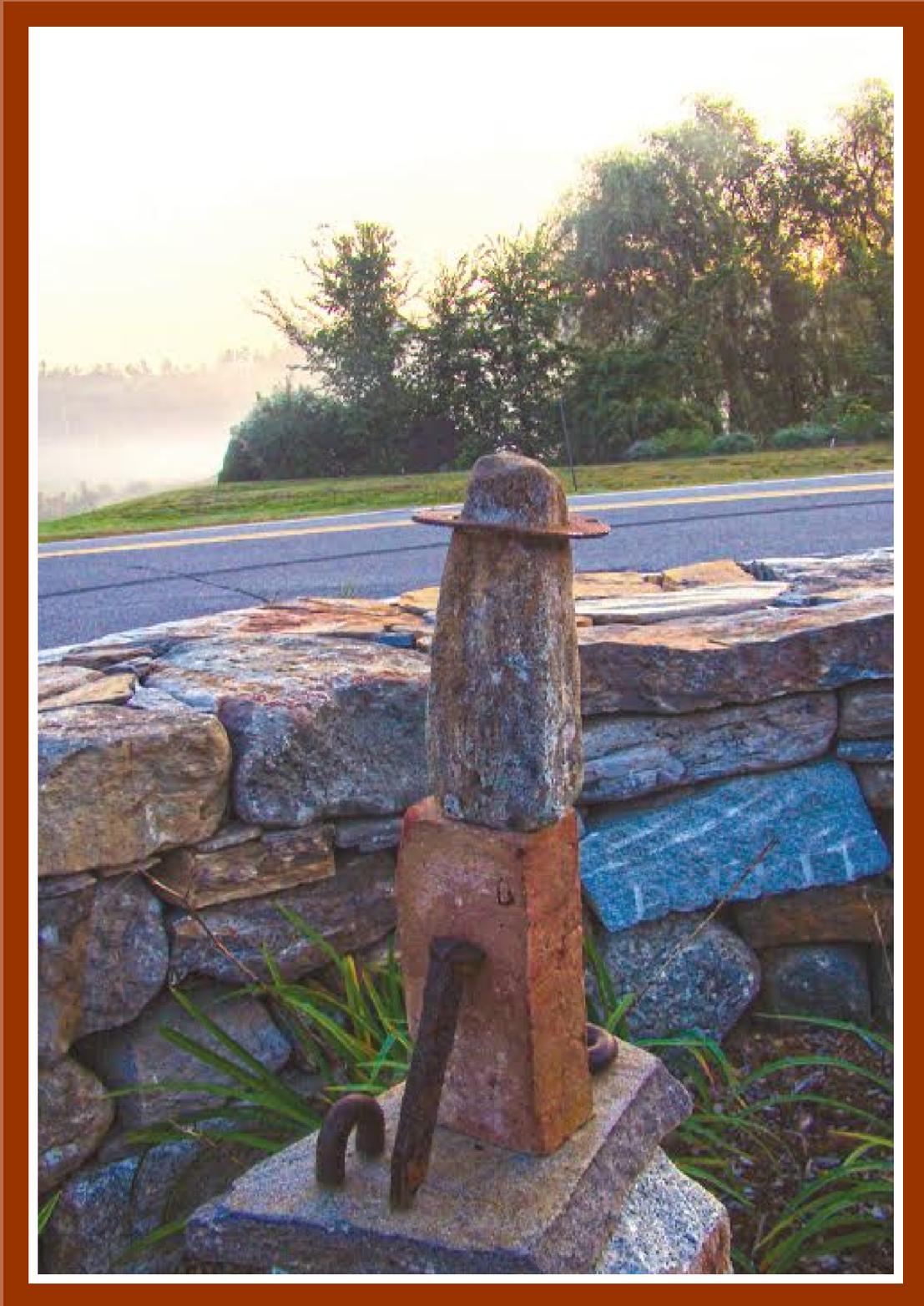


Town of Northwood



2015 ANNUAL REPORT

2015 TOWN REPORT COVER

Stone Man by Saere McGuinness was selected for the cover of this year's annual report. Saere is a fourth grader at Northwood School. She enjoys nature and the outdoors, Irish step dancing, and her favorite sport is softball. Congratulations, Saere!

Soon after arriving in Northwood, Town Administrator Joseph Gunter sent out a request for entries for a photo contest for Northwood youth. We were pleased to meet all the children who submitted entries and to recognize them with their families, at one of our selectmen meetings. Framed prints of their photos are on display in the hallway leading to our meeting room at town hall. We extend our sincere appreciation to all the young people who provided photos for review.

Northwood Selectmen


Timothy K. Jandebaur


Scott R. Bryer


Richard Wolf

ANNUAL REPORT
of the
TOWN OFFICERS
Northwood, NH



For the Fiscal Year Ending
DECEMBER 31, 2015

and of the
SCHOOL DISTRICT

For the Fiscal Year Ending
JUNE 30, 2015

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The Northwood Board of Selectmen
On Behalf of Its Citizens Dedicate the Annual Report to:

Patricia "Pat" Jacobsmeyer



When the call went out in January 1985 for people interested in helping to set up and support a local food pantry, Pat Jacobsmeyer was among the small group of local citizens who had set the groundwork for the food pantry. The core group had recognized the need within the community and was seeking others to join in the endeavor. At that time, individuals or families in need of emergency or supplemental food were assisted through the Raymond Community Action Program, a 17 mile drive from Northwood. Within 6 months, representatives from local churches, scouts, and numerous civic groups had joined the effort and the first serving of non-perishable food was provided. For many years, people seeking food contacted Pat directly at her home and she would drive to the food pantry located within the town hall and select an assortment of donated food to get them through a difficult time. What began as an emergency 3 day supply of food has evolved into a supplemental food program that provides a wide variety of food and basic necessities on specific distribution days/times staffed by a dedicated group of volunteers.

Since its inception, Pat has kept the food pantry running smoothly: making sure the pantry is well stocked, applying for federal supplemental food to augment the donations received locally, organizing her team of assistants and keeping track of the necessary paperwork. Pat started her volunteer service representing St. Joseph's Church and continues to do so today. A gentle, soft spoken woman, her smile is always a welcome sight to our neighbors in need. For the past 30 years she has quietly and without fanfare made certain that the commitment of the pantry's founders is accomplished: *that no person in Northwood, young or old, goes hungry for lack of a basic food supply.*

We thank Pat for her devotion to serving others and we are certain that the lives of many Northwood citizens have been improved because of her efforts.



TOWN OFFICIALS AS OF DECEMBER 31, 2015

Elected Town Officials

Moderator

Hal Kreider Term Expires March 2016

Road Agent

Ron MacElman, resigned

Town Clerk/Tax Collector

Judy C. Pease Term Expires March 2018

Town Treasurer

Sandra Priolo Term Expires March 2017

Elected Boards and Committees

Board of Selectmen

Timothy Jandebour, Chairman	Term Expires March 2016
Scott R. Bryer, Vice-Chairman	Term Expires March 2017
Richard Wolf	Term Expires March 2018

Budget Committee

Virginia Dole, Chairman	Term Expires March 2016
Betsy Colburn, Vice Chairman	Term Expires March 2016
Thomas Chase	Term Expires March 2018
Daniel McNally	Term Expires March 2018
Jon Boudreau	Term Expires March 2018
Hal Kreider	Term Expires March 2016
Nicole Roy	Term Expires March 2016
Bunny Behm	Term Expires March 2017
Michael Carlton	Term Expires March 2017
Keith McGuigan, Resigned	Term Expires March 2017
Joseph McCaffrey	Term Expires March 2017
Barbie Hartford, School Board Representative	
John Jacobsmeyer, Water District Representative	
Timothy Jandebour, Selectmen Representative	
Brad Hall, Cove Village Representative	
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Cemetery Trustees

Stephen Bailey	Term Expires March 2017
Janet Delfuocco	Term Expires March 2018
Charles Pease	Term Expires March 2016
John Schlang	Term Expires March 2018
Marcia J. Severance	Term Expires March 2018

TOWN OFFICIALS AS OF DECEMBER 31, 2015
Elected Boards and Committees

Library Trustees

Ann Kelley, Chair	Term Expires March 2016
Betty Smith	Term Expires March 2018
Margaret Walker, Secretary	Term Expires March 2017
Lorna Patey, Alternate	Term Expires March 2017
Norma Heroux, Alternate	Term Expires March 2017
Alice Gilchrist, Alternate	Term Expires March 2017
Gail Tobbe, Alternate	Term Expires March 2017

Planning Board

Robert Strobel, Chairman	Term Expires March 2018
Lucy Edwards, Vice-Chair	Term Expires March 2017
Lee Baldwin	Term Expires March 2016
Richard Bojko	Term Expires March 2017
Betty Smith	Term Expires March 2018
Victoria Parmele	Term Expires March 2016
Joseph McCaffrey, Alternate	Term Expires March 2018
Ken Rick, Alternate	Term Expires March 2017
Richard Wolf, Selectmen Representative	
Matthew Sullivan, Planner	
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Police Commission

John Schlang, Chairman	Term Expires March 2017
Richard Cummings	Term Expires March 2018
Richard Wolf, resigned	Term Expires March 2016
Ken Rick, appointed	Term Expires March 2016
Linda Smith, Board Administrator	

Supervisors of Checklist

Johanna Chase	Term Expires March 2018
Patricia Durkan	Term Expires March 2016
Jane Sorel	Term Expires March 2020

Trustees of Trust Funds

Jane Sorel	Term Expires March 2017
Kevin Murphy	Term Expires March 2016
Peter J. George, Jr.	Term Expires March 2018

TOWN OFFICIALS AS OF DECEMBER 31, 2015

Appointed Boards and Committees

Board of Adjustment

Roy Pender, Chairman	Term Expires March 2018
Thomas Lavigne, Vice Chairman	Term Expires March 2017
Curtis Naleid	Term Expires March 2017
Douglas Pollock	Term Expires March 2016
Matthew Fowler	Term Expires March 2017
Bruce Farr, Alternate	Term Expires March 2018
Robert Bailey, Alternate	Term Expires March 2017
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Cable Advisory Committee

Ken Curley, Secretary	Term Expires March 2018
-----------------------	-------------------------

Conservation Commission

Stephen Roy, Chairman	Term Expires March 2017
Steven Hampl, Vice Chairman	Term Expires March 2018
Wini Young	Term Expires March 2018
Thomas Chase	Term Expires March 2016
James Ryan	Term Expires March 2016
Shelley Frost	Term Expires March 2017
Grace Levergood, P.E.	Term Expires March 2017
Michael Matson, Alternate	Term Expires March 2018
Loren O'Neil, Alternate	Term Expires March 2018
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Economic Development Committee

Hal Kreider – Chairman	Term Expires March 2017
Judy Burke	Term Expires March 2016
Scott Bryer, Selectmen Representative	
Richard Bojko, Planning Board Representative	
Virginia Dole, Budget Committee Representative	
Matthew Sullivan, Planner	

Emergency Management Committee

Robert E. Young, Director	Term Expires March 2018
Glendon Drolet, Assistant Director	Term Expires March 2018
Kevin Madison	Term Expires March 2018
Stephen Bailey	Term Expires March 2017
Sandy Garrett	Term Expires March 2018

TOWN OFFICIALS AS OF DECEMBER 31, 2015

Appointed Boards and Committees

Emergency Management Committee

Dale Sylvia	Term Expires March 2018
David Balian	Term Expires March 2018
Nikolas Bassett	Term Expires March 2018
Joseph Gunter	Term Expires March 2018

Highway Advisory Committee

Charles Pease	Term Expires March 2016
Stephen Bailey	Term Expires March 2016
Gregg Bane	Term Expires March 2018
Fred Bassett	Term Expires March 2017
Robert Knowlton	Term Expires March 2018
Marion Knox	Term Expires March 2017
Robert Bailey, Alternate	Term Expires March 2016
Robert Strobel, Alternate	Term Expires March 2016

Recreation Commission

Heather Heigis, Chair	Term Expires March 2016
Robert Rodler, Vice-Chair	Term Expires March 2017
Jonathan White, Secretary	Term Expires March 2017
Destiny Felch	Term Expires March 2016

Recycling Committee

Ken Curley, Chairman	Term Expires March 2016
James Vaillancourt	Term Expires March 2016
Stephen Preston, Transfer Station Supervisor	

Town Facilities Committee

Stephen Bailey, Chairman	Term Expires March 2017
Fred Bassett	Term Expires March 2016
Bruce Hodgdon	Term Expires March 2016
Marion Knox	Term Expires March 2017
Robert Bailey, Alternate	Term Expires March 2016
Ann Kelley, Library Trustee Representative	

TOWN OFFICIALS AS OF DECEMBER 31, 2015

Town Departments & Officials

Animal Control Officer

Nicholas Heon

Building Inspection/Code Enforcement & Health Department

Dale Sylvia, Building Inspector/Assistant Code Enforcement Officer/
Health Officer

Administration Department

Joseph Gunter, MSE	Town Administrator
Marcia J. Severance	Building & Assessing Clerk
Diane Young	Municipal Secretary
Gary Garnett	Cable Coordinator
Brett S. Purvis & Associates	Assessing Contractor

Finance Department

Sandy Garrett, Finance Administrator
Sandra Priolo, Town Treasurer
Judith Anthony, Deputy Town Treasurer

Fire and Rescue Department

Nikolas K. Bassett, Chief of Department
Gregory S. Leblanc, Deputy Chief
Vincent A. Bane, Captain ~ Kevin D. Madison, Captain
Fred Bassett, Lieutenant ~ Christopher Brown, Lieutenant ~ David Wakeman, Lieutenant
Robert West, Jr. Lieutenant

Christopher Andrews	Gretchen Colpritt	Robert Lindquist, Jr.
Taylor Ashford	Michael Corson	Jesse Mainheit
Stephen Bailey	Charles Crowley	Duane Marsh
Marianna Barnhart	John Difeo	Daryl Morales
Richard Bilodeau	Sandi Fredette	Bruce Morse, Jr.
Jon Boudreau	Jeffrey Gibson	Scott Severance
Scott Brown	Howard Hill, III	Matthew Woodbury
Robert Cofill	Nicholas Hoisington	
Betsy Colburn	Colleen Krochmal	
Danielle Colpritt	James Lindquist	

Forest Fire Warden

Nikolas K. Bassett

Deputy Forest Fire Warden

Stephen Bailey	Kevin Madison
Vincent Bane	Scott Severance
Fred Bassett	David Wakeman
Christopher Brown	Robert West
Greg Leblanc	

TOWN OFFICIALS AS OF DECEMBER 31, 2015

Town Departments & Officials

Highway Department & Transfer Station

Ron MacElman, Road Agent, resigned
Charles Pease, Road Laborer
Peter Elliott, Road Laborer
Stephen Preston, Transfer Station Supervisor
Mark Gelinas, Attendant
Donald Hodgdon, Attendant

Human Services Department

David Balian, Director
Sandy Garrett, Assistant

Land Use Department

Linda Smith, Board Administrator
Lisa Fellows-Weaver, Board Secretary
Matthew Sullivan, Planner

Library

Donna Bunker, Library Director
Regina Planchet, Teen Librarian
Valerie Twombly, Technology Librarian
Annette Blake, Library Assistant
Diane Kizirian, Library Assistant
Miranda Avery, Library Aide
Sharon Young, Library Aide

Police Department

Glendon Drolet, Chief of Police

Sargeant Shane Wells	Officer Matthew Zobel
Sargeant Cory Krochmal	Officer Adam C. Govoni
Corporal Joshua Preve	Officer Spencer Aube
Officer Robert Wharem	Officer Rich Newman

School Resource Officer Pat Potter
Administrative Assistant Wendy Tuttle

Recreation Department

Taryn Bassett, Director
Michael Brieger, League Coordinator

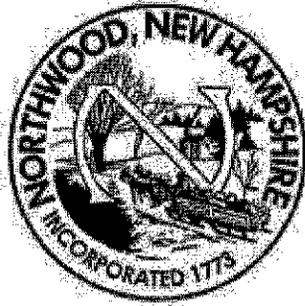
Town Clerk / Tax Collector

Judy C. Pease

Deputy Town Clerk / Tax Collector

Sharon Olsson

Town Historian Joann W. Bailey



Minutes of the Deliberative Session for The Town of Northwood 2015 Town Meeting

Moderator Hal Kreider called the meeting to order at 9:06 am with the pledge of allegiance. He then asked to recognize the veterans in attendance, and then went on to introduce Selectmen Holden, Bryer and Jandebaur, Laura Spector, town counsel, Sandy Garrett, Finance Administrator, Brent Lemire, Town Administrator, Town Clerk Judy Pease and Deputy Sharon Olsson.

He went on to explain that this session would consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty Six (26), and that the Warrant Articles could be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

He noted that the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "*First Session*" would be held at the Parish Center at St. Joseph's Church, 844 First NH Turnpike, in said Northwood on Tuesday, March 10, 2015, and that the polls would be open from 7:00 AM to 7:00 PM.

Moderator Kreider announced that Candidate's Night would be held on Wednesday, Feb. 18 at 7:00 pm at the Town Hall.

Article 2: FIRE APPARATUS LEASE/PURCHASE

Selectman Holden moved and Selectman Bryer seconded to see if the Town would vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for the sum of Two hundred seventy thousand (\$270,000) for the purpose of purchasing and equipping a Mini Rescue-style Pumper for the Northwood Fire Rescue Department to replace the 1997 International (Excellence) Rescue Truck and the 2004 International (Valley) Pumper Truck, and to raise and appropriate the sum of Fifty seven thousand eight hundred twenty-two dollars (\$57,822) for the first of five yearly payments, and to fund the payment by withdrawing the sum of Fifty seven thousand eight hundred twenty-two dollars (\$57,822) from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease would not contain an escape clause. (3/5 majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget

Committee 14-0) (No tax impact) Fire Chief James Lindquist explained that this article was to replace two vehicles with this one smaller one. Joseph McCaffrey asked for more information and the basis for this article. The Chief stated the pumper truck was not being used currently to its capacity and the other one had several issues, electrical and mechanic. This new one was chosen because it met all the requirements that were needed. Michael Faiella asked where the money in the Revenue Fund came from. The Chief stated it came from ambulance billing. Mr. Faiella asked if a no escape clause was included, how would future payment requirements be handled. Attorney Spector stated that there would be an article next year. Jim Vaillencourt asked about cash flow because he didn't know what was in the fund so wasn't sure there would be enough to cover this as well as Article 4. The Chief replied that there was \$103,600 in the ambulance fund and \$229,059 in the Fire Fund for a total of \$332,660. He stated the current pumper works but they don't have staff to man so they use mutual aid to cover a pumper truck. This new truck would give one vehicle for two purposes. With no more discussion and by a show of cards, the article was approved to go on the ballot as written.

Article 3: 2015 OPERATING BUDGET

Ginger Dole moved and Bunny Behm seconded to see if the Town would raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,422,445. Should this article be defeated, the default budget shall be \$3,379,163 which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.16)

Ms. Dole stated that the information presented to the budget committee was so well written and prepared that it passed almost unanimously without any questions. Jim Vaillancourt stated that the bottom line showed an increase of \$332,000, with \$200,000 returned, so actually \$132,000 difference. He noted that he could see \$100,000 reduction for road paving, but could not account for the remaining \$32,000. He went on to say that Article 12 added money to facilities for maintenance, but asked if the maintenance accounts had been reduced this year in the operating budget. He stated he realized the Board wanted a level funded budget but was concerned that the cuts seem to be on the maintenance lines. Next he discussed the mowing lines. Administrator Lemire stated that with bringing grounds keeping in house, the budget had increased items to cover that move. Mr. Vaillancourt went on to state that the major increases seem to be with the fire chief stipend and police department. In conclusion he stated that he felt that the level funded budget was actually increased by \$74,000. Selectman Holden went on to state that he does not feel this is a level funded budget. Selectman Jandebour stated that the figure was only \$113,000. Joe McCaffrey asked to amend Fire Chief Stipend to \$8,000 and \$2,000 to the Deputy Fire Chief. Attorney Spector stated that a particular line could not be amended, but that the bottom line could. Mr. McCaffrey then made a motion to amend the article reducing the bottom line by \$10,000. There was no second so the motion died. Selectman Holden stated

that the Chief works approximately 1,170 hours a year with \$4,000 compensation. He went on to say that doing the math, this figures out to be \$3.42 per hour. The new proposed stipend amount would bring his rate up to \$17.09 per hour, assuming 22.5 hours per week. Tom Chase then called the question. By more than 2/3's vote with a show of cards, the motion to stop discussion passed. By show of cards, it was voted to put the article on the ballot as written.

Article 4: AMBULANCE PAYMENT

Selectman Bryer moved and Selectman Holden seconded to see if the Town would raise and appropriate the sum of Forty-eight thousand six hundred seventeen dollars (\$48,617) for the third of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of Forty-eight thousand six hundred seventeen dollars (\$48,617) from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (No tax impact) There was no discussion so with a show of cards, it was voted to place the article on the ballot as written.

Article 5: DEFIBRILLATOR PAYMENT

Selectman Holden moved and Betty Smith seconded to see if the Town would vote to raise and appropriate the sum of Thirteen thousand, three hundred eighty-four dollars (\$13,384) for the second of three yearly payments for two defibrillators for the Northwood Fire Department, and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2014. This lease agreement contains an escape clause. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (No additional tax impact) With no discussion and by a show of cards, it was voted to place the article on the ballot as written.

Article 6: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

Selectman Bryer moved and Ms. Dole seconded to see if the Town would vote to raise and appropriate the sum of Fifteen Thousand dollars (\$15,000) to be deposited into the previously established Highway Equipment Capital Reserve Fund. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03) There was no discussion so by a show of cards, it was voted to place the article on the ballot as written.

Article 7: HIGHWAY VEHICLE PURCHASE

Selectman Bryer moved and Selectman Holden seconded to see if the Town would vote to raise and appropriate a sum not to exceed Ninety five thousand nine hundred dollars (\$95,900) for the purchase of one truck, equipped with a dump body, plow attachments and a spreader for the Highway Department, and to fund this appropriation by authorizing the withdrawal of Eighty-three thousand dollars (\$83,000) from the previously established Highway Equipment Capital Reserve Fund, and the withdrawal of Twelve thousand nine hundred (\$12,900) from the unexpended fund balance as of December 31, 2014. (Majority vote required) (Recommended by the Board of Selectmen

3-0) (Recommended by the Budget Committee 10-1) (No additional tax impact) Mr. McCaffrey stated that he is concerned that by buying a new vehicle we still will not be taking care of the roads as necessary. Mr. Faiella stated that even though this money comes out of the Fund, we still need to put more money back into the fund. Ms. Dole stated that the reason for replacing this truck is that we are spending lots of money on repairs on the old one. Betty Smith moved the question. By Show of cards, it was voted to stop discussion. By another show of cards, it was voted to place the article on the ballot as written.

Article 8: COST OF LIVING ADJUSTMENT FOR TOWN EMPLOYEES

Selectman Bryer moved and Selectman Holden seconded to see if the Town would vote to authorize a 2% cost of living adjustment (COLA) for all town employees, and appropriate the sum of \$26,551 to cover the salary and benefit costs associated with the increase. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-2) (Estimated tax impact: \$.06) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 9: TOWN HALL HVAC SYSTEM UPGRADE

Selectman Bryer moved and Ms. Dole seconded to see if the Town would vote to raise and appropriate the sum of Sixty-nine thousand dollars (\$69,000) for the purpose of upgrading the heating/cooling systems of the Northwood Town Hall, and to fund this appropriation by authorizing the withdrawal of Forty four thousand dollars (\$44,000) from the previously established Town Hall Improvement Capital Reserve Fund with the balance of \$25,000 to be raised by taxation. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.05) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 10: ROAD CONSTRUCTION/RESURFACING

Selectman Holden moved and Ms. Dole seconded to see if the Town would vote to raise and appropriate the sum of One Hundred thousand dollars (\$100,000) to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. (Majority vote required) (Recommended by the Board of Selectmen 2-1) (Recommended by the Budget Committee 13-1) (Estimated tax impact: \$.21) Mr. McCaffrey commented that repairs were not being done currently, and that this would be like putting good money after bad. He went on to say that if the work was not done properly the first time, it would be a waste and that correction needs to be done. He then asked that the Town use the money correctly on doing the roads. Mr. Vaillancourt asked why this specific money was pulled out of the operating budget. Selectman Holden stated that this article was asking the Town to do a little more. With no further discussion, by a show of cards, it was voted to place the article on the ballot as written.

Article 11: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

Ms. Dole moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of Fourteen thousand dollars (\$14,000), to be placed in the

Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 12-0) (No tax impact) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 12: FACILITIES COMMITTEE EXPENDABLE TRUST

Selectman Holden moved and Ms. Dole seconded to see if the Town would vote to raise and appropriate the sum of Twenty-two thousand dollars (\$22,000) to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.05) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 13: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

Selectman Bryer moved and Selectman Holden seconded to see if the Town would vote to raise and appropriate the sum of Twenty one thousand six hundred fifty-nine dollars and sixty-one cents (\$21,659.61), to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2014. This amount is the equivalent of the amount received from the sale of recyclable materials in 2014. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-0) (No tax impact) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 14: APPOINTING AGENTS TO EXPEND

Selectman Holden moved and Selectman Bryer seconded to see if the Town would vote to appoint the Board of Selectmen as agents to expend from the previously established Recreation Revolving Fund established in 2002. (Majority vote required) (Recommended by Board of Selectmen 3-0) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 15: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE Trust.

Selectman Holden moved and Ms. Smith seconded to see if the Town would vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. (Majority vote required) (Recommended by the Board of Selectmen 2-1) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.01) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 16: RENAMING MILFOIL EXPENDABLE TRUST FUND

Selectman Holden moved and Ms. Dole seconded to see if the Town would vote to expand the purposes of the previously approved Milfoil Treatment and Control Program Expendable Trust to include treatment and control of any aquatic invasive species and to change the name of the fund to the AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST and to list the Board of Selectmen as agents to expend. (2/3 Majority vote required) (Recommended by the Board of Selectmen 3-0)

Attorney Spector stated that DRA has informed her that because the original article that was posted did not list the “and to list the Board of Selectmen as agents to expend”, this article has to go back to the original ending with “...Expendable Trust.” If this article doesn't pass, it goes back to the originally named Trust. According to DRA, it is possible that we won't be able to spend out of it without naming the selectmen as agents. Mr. Vaillancourt stated the importance of this article. He stated that with the addition of other invasive species, there is a need to have this expanded to cover other items. Brad Hall asked if this article passes, could there be a problem by taking money from this account. Attorney Spector stated there could be but that they would have a discussion with DRA to settle the issue. Ms. Smith asked exactly “how possible” would that be. Attorney Spector stated it is more than likely that this will not be the case but the first thing is to discuss with DRA. By a show of cards, the article was voted to go on ballot as originally posted, without the clause “and to list the Board of Selectmen as agents to expend”.

Article 17: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

Selectman Bryer moved and Miss Dole seconded to see if the Town would vote to raise and appropriate the sum of Fifteen Thousand dollars (\$15,000) to be added to the Benefit Vested Time Expendable Trust Fund previously established. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 18: CABLE EXPENDABLE TRUST FUND

Selectman Bryer moved and Lucy Edwards seconded to see if the Town would vote to raise and appropriate the sum of Thirty four thousand nine hundred thirty-five dollars and four cents (\$34,935.04), to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2014. This amount is equivalent to the amount received as cable TV franchise fees in the year 2014. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 12-0) (No tax impact) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 19: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

Selectman Bryer moved and Mr. Mccaffrey seconded to see if the Town would vote to raise and appropriate the sum of Four Hundred dollars (\$400) to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund

balance as of December 31, 2014. This amount is the equivalent of the amount received from the sale of cemetery lots in 2014. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-0) (No tax impact) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 20: APPOINTMENT OF TOWN HIGHWAY (ROAD) AGENT

Selectman Holden moved and Selectman Bryer seconded to see if the Town would authorize the selectmen to appoint the town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. If approved, the elected highway (road) agent would continue to hold office until the March, 2016 town meeting, at which time the elected office shall terminate. (Majority vote required) (Recommended by the Board of Selectmen 2-1)

Mr. Mccaffrey stated this will not make any difference as to how to solve the problem of how the roads are maintained. He went on to say that the problem is that electing does not guarantee competency. By appointing, this would take the popularity contest out of the mix. Ms. Dole agreed stating that the Selectmen are required to supervise but would be better if we had someone more qualified in the position. Ms. Smith questioned which one of the Selectmen had voted against it and why. Selectman Jandebaur commented he was the one who voted against it and it was because it should be up to the town people to elect. He stated the current road agent is not the problem; he did the best he could. He stated there had been a time when an appointed road agent had been related to one of the selectmen, which could be a problem. Ms. Smith asked if we could put something in the job description prohibiting this from happening again? Selectman Bryer stated we had a code of conduct that deals with this issue. Mr. Chase stated he was in favor of this because expertise is an important factor. With no further discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 21: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

Selectman Bryer moved and Ms. Dole seconded to see if the Town would vote to raise and appropriate the sum of Five hundred (\$500) dollars to be deposited into the 250th Anniversary Expendable Trust fund to support efforts to recognize the town's 250th anniversary. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: Less than \$.01) With no discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 22: RECREATION FACILITY CAPITAL RESERVE FUND DEPOSIT

Selectman Holden moved and Selectman Bryer seconded to see if the Town would vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to be deposited in the Recreation Facility Capital Reserve Fund for the purpose of continuing construction of the new athletic fields on Route 4. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.10) Mr. Faiella expressed concern about the \$.10 increase. He stated he wants people to be aware of the financial impact. Steve Bailey stated he has been involved with this project since the beginning. This was the

first time a request for money from the tax payers had been made. The money would be used to finish the fields and parking lots. He went on to say that PSNH had run power at no cost. Also, the man working on building the new fields gets no money other than for fuel. He stated that the money had been supposed to come from school lot sales from Lucas Pond Road. Robert Rodler enforced the fact that we have completed so much and this would allow the finishing of the project. Selectman Jandebour stated that very little money from tax payers has been spent, and that this was a very valuable project, with the money being very well spent. Dave Ruth stated he was in favor of this and that it would be used by adults as well, concluding that anything recreation does get well used. With no further discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 23: PUBLIC SAFETY COMPLEX EXPENDABLE TRUST FUND

Selectman Holden moved and Ms. Smith seconded to see if the Town would vote to establish a Public Safety Complex Expendable Trust Fund under the provisions of RSA 31:19a for the purpose of a study to include a conceptual design for a Public Safety Complex and to raise and appropriate the sum of Thirty five Thousand dollars (\$35,000) to be placed in this fund and furthermore to appoint the Selectmen as agents to expend. This is a special warrant article per RSA 32:3, VI. (Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-0) (Estimated tax impact: \$.07)

Bob Strobel then presented a slide presentation on this article. He stated this money was strictly for an assessment, not for an RFQ, or engineer, but solely to establish the fund for a study to include a possible design. Mr. Mccaffrey stated he supported this article to find out what is appropriate and whether we need a new complex. Selectman Jandebour stated that this was an effort to do homework properly to see if we need this complex and to see the deficiencies we now have in both the police and fire departments. With no further discussion, and by a show of cards, it was voted to place the article on the ballot as written.

Article 24 (BY PETITION): STRUCTURAL ASSESSMENT OF TOWN BUILDINGS

Mr. Vaillancourt moved and Ms. Smith seconded to see if the Town would vote to raise and appropriate a sum not to exceed \$25,000 to engage the services of a professional architectural firm and any other professions as needed to conduct a functional assessment of all Town buildings to include the library, fire stations, police station, elementary school, community center, town hall, Highway Department needs and transfer station building. The functional audit should include but not be limited to the level of compliance of each building with the appropriate current building codes at the state and local level, space needs, functional deficiencies, and strengths of the buildings in regards to the building's ability to assist the departments in their providing of services for the town. This assessment may also provide additional justification for facility related capital needs including HVAC, power, electrical, communication, computer, and security systems. This assessment should be completed and presented to the Town through the Board of Selectmen no later than October 1, 2015. (Majority vote required) (Not Recommended by the Board of Selectmen 3-0) (Not Recommended by the Budget Committee 12-0) (Estimated tax impact: \$.05) Mr. Vaillancourt explained that this

would be to have someone come in to find things that work for us and don't work for us. It would give an explanation as to what needs to be done and the maintenance required for each building. Mr. Chase agreed with most items, that the buildings are important to us. He stated he felt the problem with the article is that it is being called a structural assessment when it is actually a functional assessment. He added that the schools should be under the school, not the town. He also went on to say that there is already an effort for police and fire departments, and that there should be a concentration on the transfer station/highway department. Mr. Mccaffrey stated he felt the school, fire and police areas are already being addressed, and that this may be duplication that could open us up to issues not needed. He added that he thought this was money being spent redundantly. Bunny Behm asked to amend the dollar amount down from \$25,000 to \$1.00, and Ms. Dole seconded the amendment. With no discussion on the amendment and by a show of cards, the result was 17 in favor, 8 opposed. Mr. Mccaffrey asked Attorney Spector if this could be done without being considered a change in intention. Attorney Spector stated that the statute says you can change dollar amounts on any article. With no further discussion and by a show of cards the vote was 18 in favor 9 opposed to place the article as amended on the ballot.

Article 25 (BY PETITION): TOWN-OWNED VEHICLE POLICY

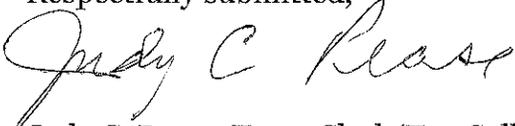
Selectman Bryer moved and Selectman Holden seconded to see if the Town shall adopt a town owned vehicle policy that is not limited to but includes:

1. Town-owned motor vehicles shall only be used for official Town business. Any personal use of a town-owned motor vehicle other than for department authorized or required commuting between an employee's home and his/her Northwood workplace is strictly prohibited.
2. Passengers not directly related to official Town Business are strictly prohibited.
3. Certain Town employees may also be assigned the use of a Town-owned vehicle by the governing body for their travel directly to and from their home and Town work site, provided that such employee reside within the city limits or with 10 miles of the Town line and also provided that they are subject to respond regularly back to work or answer emergency calls after scheduled work hours.
4. A daily log is kept that includes odometer readings to and from of all trips beyond Town limits, no exceptions. (Majority vote required)

Mr. Vaillancourt stated he thought this policy seemed like common sense, and should have already been in place as developed by the Selectmen. Selectman Holden spoke in opposition to this article, stating that valuable time would be lost by taking this opportunity away from the Fire Chief and Police Chief. Mr. Bailey stated he was in opposition because it would take away the chance to do other things like attending the Bean Hole Bash and participating in parades. Selectman Bryer asked to amend the article by removing the 10 mile limit. This was seconded by Mr. Vaillancourt. Discussion followed and it was decided to have the attorney revise the language to make a new amendment. Selectman Bryer withdrew his motion and Mr. Vaillancourt his

second. Selectman Bryer then moved a new motion, seconded by Fred Borman to add in section 1. "absent specific permission from the Board of Selectmen for other uses". Mr. Bailey then questioned the mileage log asking if the fire trucks would have to stop at town line and write down mileage. Selectman Jandebour stated he looked at 15 different towns for policies and this was what he came up with. He went on to say that vehicles were being used for definite personal use. The record would be used to know where vehicles were being driven. Mr. Vaillancourt asked the attorney if an article could force the town to take this action and she replied that it would only be a recommendation. She went on to say that the Town was not liable for other than town employees riding in the vehicle, and that the Selectmen were responsible for establishing this policy. Bob Young expressed his concerns and stated he thought we already had a policy. Ms. Dole stated the issue should be addressed by the Board of Selectmen. Mr. Chase asked if it could be changed to just say adopt a policy. Mr. McCaffrey asked who would have the liability in an accident involving other than town employees in the vehicles, and the attorney stated the driver of the vehicle if they were actually in the wrong, or the driver of the other vehicle. Selectman Jandebour went on to say he knew of 6 vehicles that are leaving town going home, or to work out of town. Mr. Borman withdrew his second and Selectman Bryer withdrew his amendment. He then made new amendment, to the following: "Shall we instruct the Board of Selectmen to review the Town Owned Vehicle policy." Mr. Chase seconded. Mr. Vaillancourt asked to amend this amendment inserting "and the Police Commission." Ms. Dole seconded. The amendment passed with a show of cards. Then with another show of cards, the revised amendment passed. The vote was then taken on the amended article. By a show of cards it was voted to place the article as amended on the ballot.

With no other business to come before the meeting on motion made by Mr. Young and seconded the Moderator adjourned the meeting at 11:47 am.

Respectfully submitted,

Judy C. Pease, Town Clerk/Tax Collector

Official Town Election Ballot Results March 10, 2015

ROAD AGENT For 3 years (Vote for 1)		CEMETERY TRUSTEE For 3 years (Vote for 2)	
Ron MacElman	390	John E. Schlang	588
Michael C. Lockard	239	Janet Delfuoco	448
Write-In	25	Write-In	3
TOWN CLERK/TAX COLLECTOR For 3 year (Vote for 1)		CEMETERY TRUSTEE For 2 years (Vote for 1)	
Judy C. Pease	784	Marcia J. Severance	710
Write-In	3	Write-In	0
SELECTMAN For 3 years (Vote for 1)		LIBRARY TRUSTEE For 3 years (Vote for 1)	
Rick Wolf	455	Betty A. Smith	690
Robert W. Holden	361	Write-In	4
Write-In	3		
BUDGET COMMITTEE For 3 years (Vote for 4)		PLANNING BOARD For 3 year (Vote for 2)	
Daniel McNally	544	Robert Strobel	421
Jon Boudreau	487	Joseph McCaffrey	379
Tom Chase	578	Betty A. Smith	422
Fred Bassett – write-in candidate	6	Write-In	6
Write-In	38		
TRUSTEE OF TRUST FUNDS For 3 years (Vote for 1)		POLICE COMMISSION For 3 years (Vote for 1)	
Peter J. George, Jr.	645	Ken Rick	305
Write-In	0	Richard L. Cummings	430
		Write-In	3

Article 2: FIRE APPARATUS LEASE/PURCHASE

Shall we authorize the Board of Selectmen to enter into a lease/purchase agreement for the sum of **Two hundred seventy thousand (\$270,000)** for the purpose of purchasing and equipping a Mini Rescue-style Pumper for the Northwood Fire Rescue Department to replace the 1997 International (Excellence) Rescue Truck and the 2004 International (Valley) Pumper Truck, and to raise and appropriate the sum of **Fifty seven thousand eight hundred twenty-two dollars (\$57,822)** for the first of five yearly payments, and to fund the payment by withdrawing the sum of **Fifty seven thousand eight hundred twenty-two dollars (\$57,822)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease does not contain an escape clause. **(3/5 majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (No tax impact)**

Yes	461
No	278

Official Town Election Ballot Results March 10, 2015

Article 3: 2015 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Three million, four hundred twenty-two thousand, four hundred forty-five dollars (\$3,422,445)**. Should this article be defeated, the default budget shall be **Three million, three hundred seventy-nine thousand, one hundred sixty-three dollars (\$3,379,163)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.16)**

Yes	433
No	402

Article 4: AMBULANCE PAYMENT

To see if the Town will raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** for the third of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (No tax impact)**

Yes	702
No	138

Article 5: DEFIBRILLATOR PAYMENT

To see if the Town will vote to raise and appropriate the sum of **Thirteen thousand, three hundred eighty-four dollars (\$13,384)** for the second of three yearly payments for two defibrillators for the Northwood Fire Department, and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2014. This lease agreement contains an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (No tax impact)**

Yes	731
No	108

Article 6: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Yes	511
No	315

Official Town Election Ballot Results March 10, 2015

Article 7: HIGHWAY VEHICLE PURCHASE

To see if the Town will vote to raise and appropriate a sum not to exceed **Ninety- five thousand nine hundred dollars (\$95,900)** for the purchase of one truck, equipped with a dump body, plow attachments and a spreader for the Highway Department, and to fund this appropriation by authorizing the withdrawal of **Eighty-three thousand dollars (\$83,000)** from the previously established Highway Equipment Capital Reserve Fund, and the withdrawal of **Twelve thousand nine hundred (\$12,900)** from the unexpended fund balance as of December 31, 2014. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 10-1) (No tax impact)**

Yes	504
No	336

Article 8: COST OF LIVING ADJUSTMENT FOR TOWN EMPLOYEES

To see if the Town will vote to authorize a 2% cost of living adjustment (COLA) for all town employees, and appropriate the sum of **Twenty-six thousand, five hundred one dollars (\$26,551)** to cover the salary and benefit costs associated with the increase. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-2) (Estimated tax impact: \$.06)**

Yes	472
No	364

Article 9: TOWN HALL HVAC SYSTEM UPGRADE

To see if the Town will vote to raise and appropriate the sum of **Sixty-nine thousand dollars (\$69,000)** for the purpose of upgrading the heating/cooling systems of the Northwood Town Hall, and to fund this appropriation by authorizing the withdrawal of **Forty-four thousand dollars (\$44,000)** from the previously established Town Hall Improvement Capital Reserve Fund with the balance of **\$25,000** to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.05)**

Yes	407
No	428

Article 10: ROAD CONSTRUCTION/RESURFACING

To see if the Town will vote to raise and appropriate the sum of **One Hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Majority vote required) (Recommended by the Board of Selectmen 2-1) (Recommended by the Budget Committee 13-1) (Estimated tax impact: \$.21)**

Yes	444
No	398

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Article 11: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Fourteen thousand dollars (\$14,000)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 12-0) (No tax impact)**

Yes	630
No	207

Article 12: FACILITIES COMMITTEE EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Twenty-two thousand dollars (\$22,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.05)**

Yes	438
No	395

Article 13: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Twenty-one thousand six hundred fifty-nine dollars and sixty-one cents (\$21,659.61)**, to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2014. This amount is the equivalent of the amount received from the sale of recyclable materials in 2014. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-0) (No tax impact)**

Yes	655
No	192

Article 14: APPOINTING AGENTS TO EXPEND

To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the previously established Recreation Revolving Fund established in 2002. **(Majority vote required) (Recommended by Board of Selectmen 3-0)**

Yes	490
No	326

Official Town Election Ballot Results March 10, 2015

Article 15: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Six Thousand dollars (\$6,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. **(Majority vote required) (Recommended by the Board of Selectmen 2-1) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.01)**

Yes	602
No	238

Article 16: RENAMING MILFOIL EXPENDABLE TRUST FUND

To see if the Town will vote to expand the purposes of the previously approved Milfoil Treatment and Control Program Expendable Trust to include treatment and control of any aquatic invasive species and to change the name of the fund to the **AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST**. **(2/3 Majority vote required) (Recommended by the Board of Selectmen 3-0)**

Yes	633
No	202

Article 17: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Yes	382
No	445

Article 18: CABLE EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Thirty-four thousand nine hundred thirty-five dollars and four cents (\$34,935.04)**, to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2014. This amount is equivalent to the amount received as cable TV franchise fees in the year 2014. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 12-0) (No tax impact)**

Yes	563
No	269

Article 19: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Four Hundred dollars (\$400)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2014. This amount is the equivalent of the amount received from the sale of

Official Town Election Ballot Results March 10, 2015

cemetery lots in 2014. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-0) (No tax impact)**

Yes	705
No	136

Article 20: APPOINTMENT OF TOWN HIGHWAY (ROAD) AGENT

To see if the Town will authorize the selectmen to appoint the town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. If approved, the elected highway (road) agent will continue to hold office until the March, 2016 town meeting, at which time the elected office shall terminate. **(Majority vote required) (Recommended by the Board of Selectmen 2-1)**

Yes	310
No	526

Article 21: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Five hundred (\$500) dollars** to be deposited into the 250th Anniversary Expendable Trust fund to support efforts to recognize the town's 250th anniversary. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: Less than \$.01)**

Yes	639
No	207

Article 22: RECREATION FACILITY CAPITAL RESERVE FUND DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Fifty thousand dollars (\$50,000.00)** to be deposited in the Recreation Facility Capital Reserve Fund for the purpose of continuing construction of the new athletic fields on Route 4. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.10)**

Yes	469
No	376

Article 23: PUBLIC SAFETY COMPLEX EXPENDABLE TRUST FUND

To see if the Town will vote to establish a **Public Safety Complex Expendable Trust Fund** under the provisions of RSA 31:19a for the purpose of a study to include a conceptual design for a Public Safety Complex and to raise and appropriate the sum of **Thirty-five Thousand dollars (\$35,000)** to be placed in this fund and furthermore to appoint the Selectmen as agents to expend. This is a special warrant article per RSA 32:3, VI. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 12-0) (Estimated tax impact: \$.07)**

Yes	299
No	539

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Article 24 (BY PETITION): STRUCTURAL ASSESSMENT OF TOWN BUILDINGS

To see if the Town will vote to raise and appropriate a sum not to exceed \$1.00 to engage the services of a professional architectural firm and any other professions as needed to conduct a functional assessment of all Town buildings to include the library, fire stations, police station, elementary school, community center, town hall, Highway Department needs and transfer station building. The functional audit should include but not be limited to the level of compliance of each building with the appropriate current building codes at the state and local level, space needs, functional deficiencies, and strengths of the buildings in regards to the building's ability to assist the departments in their providing of services for the town. This assessment may also provide additional justification for facility related capital needs including HVAC, power, electrical, communication, computer, and security systems. This assessment should be completed and presented to the Town through the Board of Selectmen no later than October 1, 2015. **(Majority vote required) (Not Recommended by the Board of Selectmen 3-0) (Not Recommended by the Budget Committee 12-0) (Estimated tax impact: less than \$.01)**

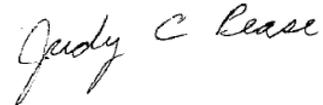
Yes	298
No	547

Article 25 (BY PETITION): TOWN-OWNED VEHICLE POLICY

Shall we instruct the Board of Selectmen to review the Town Owned Vehicle policy?

Yes	639
No	181

Judy C. Pease, Town Clerk



Board of Selectmen Report

It has been a great year and it is with a lot of pride that we submit our annual report of the board of selectmen for 2015.

The big event was the retirement of former Town Administrator Brent Lemire. We wish Brent success in his future endeavors. The selectmen, with assistance from a great search team consisting of both town staff and Northwood citizens, selected our new Town Administrator Joseph Gunter. Joe and his wife Bree have moved up from Maryland and bought a house in Northwood. All of you that have met Joe know that he has dug right in.

Our sincere thanks are extended to Sandy Garrett and all of the crew at town hall for guiding us through the interim four months, and “training” Joe. We couldn’t have survived without them.

Thankfully there were no huge weather events to remember. What’s 3 or 4 feet of snow? This is New Hampshire.

Jimmy Wilson retired after a long and much appreciated career as our road agent and highway department manager. Good luck Jimmy.

Speaking of roads, another section of Bow Lake Road was reclaimed and paved. Lucas Pond Road received its finish coat. Many of you have mentioned your pleasure at seeing pot holes repaired early, ditching and tree work being done, and even cracks being filled. Thanks for your input.

We have a new fire chief, Nik Bassett. Welcome him when you get a chance. He was very instrumental in getting a new well at the Narrows Fire Station, paid for by the State of New Hampshire. Check out the improvements at that station.

Taryn Bassett is our new recreation director. You are going to see many new recreation ideas come your way. This is a wonderful area for recreation. The ball fields are ongoing, progressing nicely.

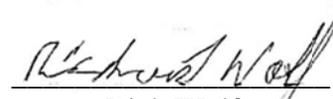
Community! That is what the Bean Hole Bash is all about. It again was successful at bringing the citizens of Northwood together. Don’t miss it at the end of July. Thanks for the hard work.

All of the boards, committees and commissions have been working diligently doing the business of Northwood. We owe them a big round of applause for their tireless efforts on our behalf.

2015 was busy and wonderful. A lot was accomplished, with more to come. Sincerely, thanks for the opportunity to serve you.


Timothy K. Jandebour


Scott R. Bryer


Rick Wolf

Town Administrator Report



To the Residents of Northwood:

I would like to take this opportunity not to recount all the things I have done as an administrator but to take note of the town's accomplishments this year and give credit to those dedicated people who keep Northwood operating smoothly and who make life in this small town worth living.

2015 was a year of change and growth for Northwood. The town got a new fire chief and road agent; it hired a new highway laborer, a new recreation director, and, of course, a new town administrator. Because of the hard work of the highway advisory committee, the town was able to reclaim and repave Bow Lake and Lucas Pond Roads while the recreation committee organized a new and improved super-sized Trunk-or-Treat complete with bonfire and haunted walk that drew more than 300 people to the event. The concerted effort by town hall staff and fire department led

the town to apply for three grants in the last four months of the year; start a quarterly photo contest; upgrade the web site so it works on your mobile device; create four economic recovery zones along Route 4 which bring tax credits to new businesses; and perhaps most importantly start a new transfer station sticker initiative that brought town hall out to the people. 2015 was also a year when Northwood volunteers were out in force helping to clean up and repair the town. Volunteers and the fire department helped clean the ball fields and picnic area, and groups like the Future Farmers helped clean up abandoned properties, removing 32 tons of trash from town properties. Even Rockingham County Corrections sent over some "volunteers" that painted the Narrows Fire Station and Community Hall, and re-shingled portions of Community Hall and Town Hall.

I want to specifically recognize those committees and individuals that went above and beyond in 2015. These include the highway advisory, facilities, and recreation committees. The people on these committees have put in a lot of time and effort and it has not gone unnoticed; their expertise is invaluable and is much appreciated. I also want to thank Sandy Garrett, Steve Bailey, Heather Heigis, Nik Bassett, Mike Brieger, and the Northwood Fire Department. These folks have worked tirelessly to make town events and construction projects successful. Thank you all.

2015 was a great year and a lot was accomplished, but 2016 holds even more opportunity. Next year my priorities are, again, improving town roads, improving service at the transfer station, creating economic development on Route 4, and starting a program to accept credit cards for town services. Other projects I would like to see completed in 2016 revolve around town green space. The town is in need of a few good outdoor gathering places to hold events like the Bean Hole Bash and Trunk-or-Treat. If the town and the selectmen are agreeable, I would like to see the baseball diamond completed in 2016 and a new park established on the west side of town to accommodate outdoor events and provide safe recreational areas for Northwood residents.

It has been a pleasure working with the great group of dedicated individuals who volunteer and work in Northwood; I feel privileged to have been invited here to be a part of this community. Expectations are high for 2016, and if the past is any indicator of the future, I'm sure together we'll make the next year an exceptional one.

Joe Gunter, Town Administrator

Assessor's Report

Tax year 2015 saw the revaluation of all properties to reflect the realities of the current real estate market. On average, property values were reduced approximately 3% from the previous assessments (remember, "on average" means that some changes were less and others may have been more). Waterfront properties actually realized a modest increase in values since the 2010 reassessment. The current assessments are meant to reflect 100% of market values as of 2015.

The 2015 total taxable value of the town decreased to \$489,761,644 (down from \$507,091,572 for 2014). In order to fund the appropriations approved at Town Meeting, the town's tax rate for 2015 increased to \$24.98 to compensate for current fiscal needs and the change in values.

The systematic inspection of a portion of the town's 2,953 properties will continue throughout the coming year. The assessor will be visiting properties to confirm that our information is up to date and accurate. Any taxpayer may request an inspection to correct an erroneous description of the property, simply call the town hall and leave a message.

If any taxpayer feels that they are being incorrectly assessed for tax year 2015, they may request abatement. Abatement applications are available at the town offices and can also be found on the town's website at <http://www.northwoodnh.org>, under the main menu on the left side of the screen. Remember, all abatement requests for tax year 2015 must be submitted, or postmarked, by March 1, 2016.

The deadline to request a statutory exemption or credit is April 15, for the 2016 tax year. Exemptions for qualified individuals are available for the elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power. Qualification requirements and applications are available from the town, or can be found on the state's web site. Eligible property owners wishing to enroll their land in the current use program beginning in 2016 must submit their application by April 15.

If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property please call the assessor's office at (603)942-5586 Ext. 207. Your call will be returned as quickly as possible. An assessing agent is available each Thursday at the town hall.

Respectfully submitted,



Fred H. Smith, Assessor
Brett S. Purvis & Associates

***** **NOTICE** *****

Restoration of Involuntarily Merged Lots

Pursuant to RSA 674:39-aa Restoration of Involuntarily Merged Lots, you are hereby notified that any involuntary merged lots may be restored to pre-merger status upon the owner's request. "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes **without the consent of the owner**. Your property may qualify if two or more lots were merged if during your ownership, without your consent; or prior to your ownership, if no previous owner consented to the merger. This request must be submitted to the governing body prior to December 31, 2016. The restoration of the lots to their pre-merger status shall not be deemed to cure any non-conformity with existing local land use ordinance.

Building Department, Code Enforcement & Health Department Report

In 2015 the building department has seen a flurry of activity with many new changes. First, Charlie Smart retired as the building inspector in July. We wish him the best of luck as he starts the next phase of his journey. The board of selectmen promoted me from the assistant position to the building inspector. I thank the town for this opportunity. The assistant position has yet to be filled and we are hopeful for 2016.

We implemented a new permitting computer system which allows us to issue and track all permits and inspections electronically as well as documenting billing easier. This has increased the level of service that we offer.

If the activity of the building department is a reflection of trends, then the economy is continuing to grow stronger. This year we saw a dramatic increase in permits issued and associated fees collected. There were 118 more permits issued than in 2014. Many of these, including a total of 22 new single family homes, were either completed or are in the process of being built this year in Northwood. The commercial side also saw more activity with several new restaurants or remodels; we welcome them and wish them much success.

The department continues its mission of protecting public safety by ensuring code compliance while assisting both private individuals and commercial operations reach their goals.

Permits:

Building	115
Electrical	97
Plumbing	34
Mechanical	19
Sign	9
Demolition	8

The department reviewed 34 septic designs.

Fees Collected: \$35,310 (as of 12 /23/2015)

Respectfully submitted,



Dale Sylvia

Building Inspector, Code Enforcement Officer,
Health Officer

Marcia Severance



Secretary

Cemetery Trustees Report

The six town-owned and maintained cemeteries are Pine Grove, East Northwood, Ridge, Old Canterbury, Harvey Lake and Fairview. The cemetery trustees oversee the care of these burial grounds with the assistance of caretaker Sherman Elliot, and our town secretary Marcia Severance.

Again this year, more dead trees were removed from Harvey Lake. Some trimming was done at the Ridge and East End. Live trees were planted at Fairview to replace the trees that were removed. Thank you to Robert Bailey for his help.

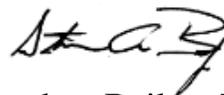
The mowing and trimming were again done by Ben Edwards and Barry LaValley. Steve Bailey and Marcia Severance worked on some deed changes and transfers. Sherm Elliott handled burials.

Bill Bushnell has moved to Concord, but he and Sherm Elliott still do the records. Sherm and Joann Bailey have updated his book of Northwood's Grave Records Everlasting.

Janet Delfuoco continues to direct the volunteers with clean-up projects and Jim Wilson and Charlie Pease clean up piles of brush generated by the volunteers. John Schlang continues to work with the veterans, who keep the memorial markers and flags in good shape.

Thanks to all of you that help, but did not get mentioned. It takes a village to care for the grounds. Thanks also to those who care for the private cemeteries and make them accessible to all.

Respectfully submitted,



Stephen Bailey, Trustee Chairman

William S. Bushnell, Trustee

Janet Delfuoco, Trustee

Charles Pease, Trustee

John Schlang, Trustee

Sherman Elliot, Supervisor

Conservation Commission Report

The conservation commission was established in 1971 by the Town of Northwood, pursuant to RSA36-A:2, for two primary reasons:

1. To provide guidance for the protection and proper utilization of the town's natural resources (woodlands, wetlands, lakes, and ponds);
2. To review and provide input on applications to dredge or fill wetlands for development projects in town; and,
3. To maintain maps of the town's natural features, and promote and sponsor events and activities that raise awareness of the value of natural resources.

Other activities in 2015 included:

- Working with the town forester to initiate boundary line improvements on town-owned land; and
- Completing a natural resource inventory on a 58-acre conservation lot owned by the town.

The commission and town staff continually coordinate with other town commissions and community organization to expand and improve the Northwood Meadows SP, Forest Peters WMA and the greater Saddleback Mountain/Lamprey River headwater areas. This natural area is an exceptional resource for the town and is a model for a truly unique relationship between public and private neighbors that work together to achieve common goals, and exemplifies community commitment to natural areas. It is a privilege for the town to work collaboratively with other groups on these natural resource preservation efforts that benefit both the town and the region as a whole.

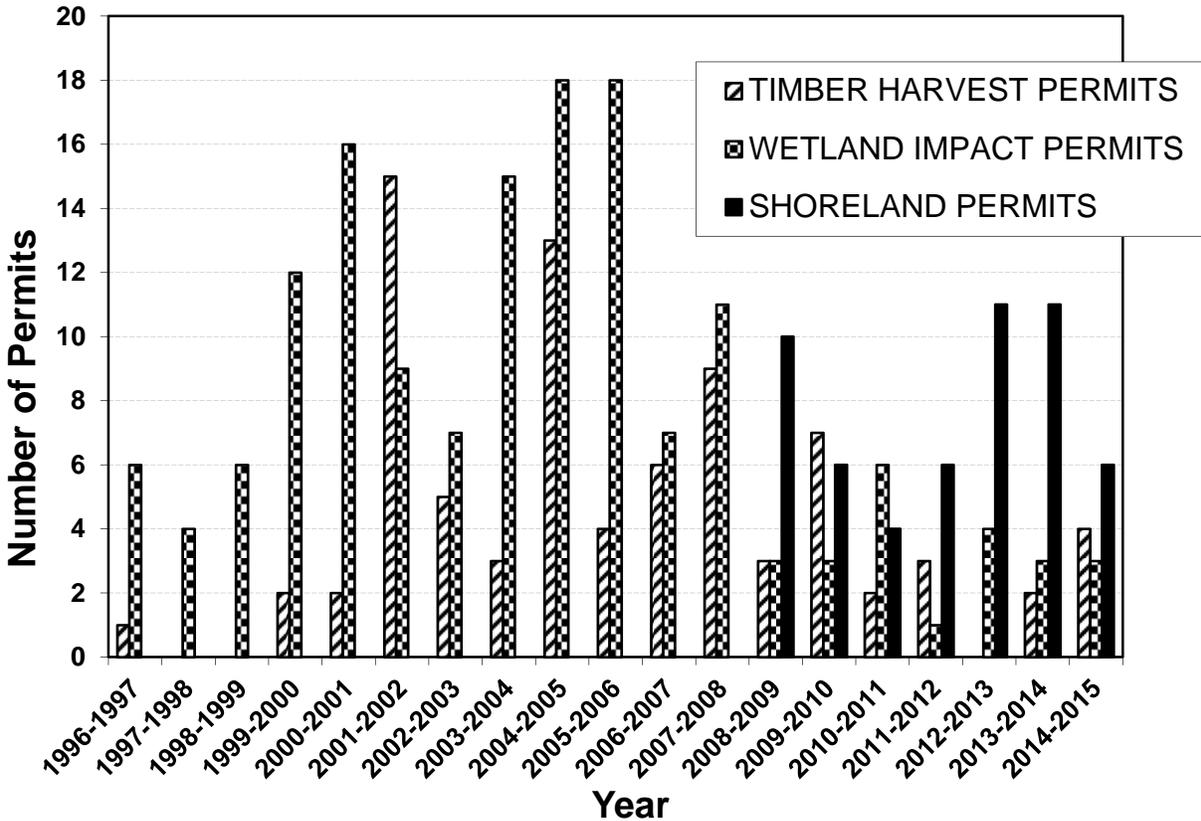
The conservation commission continues to work with the citizens and land owners of Northwood to protect the town's land, water and natural resources. The commission encourages constructive input, by residents, on conservation matters and encourages everyone to participate.



Members of the conservation commission at the site of the Rockingham County Champion Hemlock tree located on town owned property. Left, rear: Chairman Stephen Roy, right: Tom Chase, far right: Wini Young. They are accompanied by Kevin Martin, Rockingham County coordinator for the NH Big Tree Program, left front.

Conservation Commission Report

Below is the number of natural resource impact permits in the Town issued over the last fifteen years.



This year the commission welcomes two new members, Ms. Shelley Frost and Ms. Grace Levergood. Both Ms. Frost and Ms. Levergood have served on commissions and boards in the town in the past and they collectively bring a broad range of institutional knowledge to the group, as well as professional experience in environmental, water resource and mechanical engineering fields. The commission and town will greatly benefit by their involvement, and we sincerely appreciate their interest in serving the town.

The Northwood Conservation Commission meets in the Northwood Town Hall at 7:00 p.m. on the first Tuesday of every month. Please join us, as an interested party or possibly as a future member. Our strength in being effective depends on you.

Respectfully submitted,

Stephen Roy, Chairman

Fire-Rescue Report

Northwood Fire-Rescue Department responded to 612 calls between January 1st and December 31st 2015. About half (53.5%) of these were emergency medical incidents requiring transport. Along with responding to calls, department members have also been active in keeping up their skills by attending regular weekly trainings and meetings. We also have done several joint trainings with neighboring communities to help increase our skills and teamwork to be more efficient together when needed.

Some members have also advanced their skills by attending additional trainings such as rope rescue technician, EMT/EMT Advance courses, swift water operations, ice rescue, and incident command classes. We want to congratulate FF/EMT Jesse Mainheit for passing his National Registry of EMT, which takes hundreds of hours of classroom, study time, and hands-on experience. I would also like to thank FF/EMT-I Daryl Morales for stepping up and organizing and preparing several of our weekly trainings.

2015 has brought some changes to the department. In April, James Lindquist resigned as chief of the department. I would like to thank James for his dedication and service to the fire department and town. I was appointed by the board of selectmen to serve as fire chief in May and Greg LeBlanc was elected to fill the deputy chief position. Through the transition, our priority is still the same, working as a team to serve and protect the citizens of the community in any way we can.

You may also notice some changes at the Narrows Fire Station. The town was notified that the state was going to assist the town by drilling a new well for us after the old dug well was found to be contaminated. In preparation for the well, the fire department members volunteered to cut and clear trees. We moved and piped new underground propane lines, dug ditches with the help of Charles Pease and Northwood Highway Department and prepared the grounds for the new well. The estimated savings to the town was \$8,500 for the site work done by department members and \$12,000 for the well that the state paid for. We were very thankful to get the new well and grateful that Tasker's Well was able to drill a quality well for us.

The department would like to thank all the local businesses that have helped us through the year as well as the residents of the town. Your support is very much appreciated. Most of all I want to thank the members of the Northwood Fire-Rescue Department and their families for their dedication and for the sacrifices they make to help Northwood a safer place. Have a safe 2016!

Respectfully submitted,



Nikolas Bassett, Fire Chief



Fire-Rescue members help clear land at the rear of the Narrows Fire Station in preparation for the new well that was drilled in 2015.



NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike
 Northwood, NH 03261
 Nikolas K. Bassett, Fire Chief
 Gregory S. LeBlanc, Deputy Chief
 Business Phone (603) 942-9103, Fax (603) 942-9104
 Emergency 9-1-1

“Neighbors, Forever Ready”

Breakdown of Calls

Incident or Call Type	Number of Responses
Medical Aid	304
Mutual Aid Medical	24
Structure Fire	9
Mutual Aid Fire	12
Motor Vehicle/Equipment Fire	4
Forest/Wildland Fire	9
Permitted Outside Fire	14
Unpermitted Outside Fire	12
Good Intent	79
Water/Wilderness Rescue	5
Fire Alarm/Co Alarm	45
Hazardous Condition	11
Service Call	21
Fire Other	8
Assist Police	4
Motor Vehicle Collisions	51
Total Calls 2015	612

Forest Fire Warden & State Forest Ranger Report

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's forest rangers by being fire wise and fire safe!



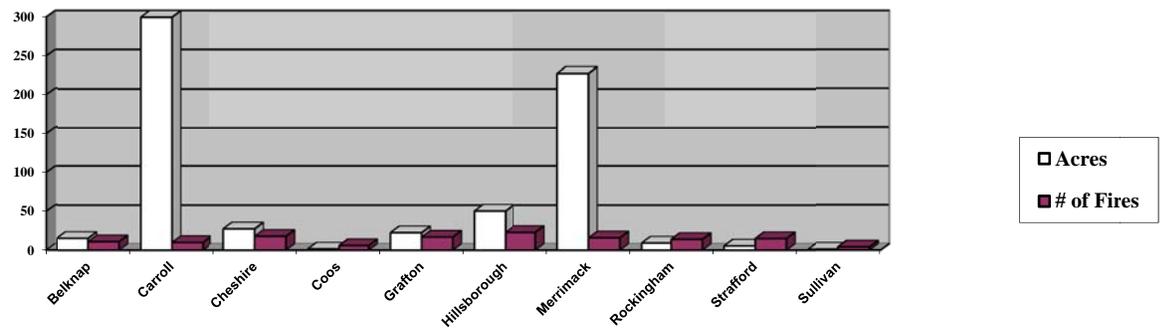
Forest Fire Warden & State Forest Ranger Report

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

Arson	7	Total	2015	Fires	2014	Total Acres
Debris	17		2014	112	72	
Campfire	13		2013	182	144	
Children	3		2012	318	206	
Smoking	12		2011	125	42	
Railroad	0					
Equipment	6					
Lightning	5					
Misc.*	71	(*Misc.: power lines, fireworks, electric fences, etc.)				

ONLY YOU CAN PREVENT WILDLAND FIRE!



2015 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2015 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2015. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 22,348 in 2015, an increase of 2.1% from the previous year. The detailed activity report by town/agency is attached.

The 2015 Compact operating budget was \$ 1,133,108. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2015 we were awarded a grant of \$161,284.05 for Phase 3 of our communication system improvements. Work funded by this grant will begin during 2016. The Compact was also the recipient of a grant for \$5,250 on behalf of the Hazmat Team to fund their medical surveillance program. The Phase 1 and 2 communications work funded in 2014 with a \$499,403 grant has been started. Equipment purchases are being made and FCC licensing and tower site-use agreements are underway. During 2015 work for the \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid was completed and that plan is now in place. The Compact has received a total of \$1,499,225.59 in grant funding since 2007.

The Chief Coordinator responded to 196 incidents throughout the system in 2015, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2015 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Henniker Captain Mick Costello; with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

The Compact worked to facilitate some group purchasing during 2015. 13 EMS services responding to 17 of the Compact communities were in need of a new EMS billing service. We met as a group and investigated several companies who offered the required services. Acting as a group, we were able to secure an attractive rate and 11 of the services chose the same vendor to benefit from the enhanced pricing. Work is currently underway to secure pricing as a group for SCBA purchases to be made during 2016.

2015 was marked by significant brush fires throughout the Compact and all of the State. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

Encl. 1/06/2016

Capital Area Mutual Aid Fire Compact

2014 Incidents vs. 2015 Incidents

ID #	Town	2014 Incidents	2015 Incidents	% Change
50	Allenstown	640	620	-3.1%
51	Boscawen	180	200	11.1%
52	Bow	1190	1066	-10.4%
53	Canterbury	282	305	8.2%
54	Chichester	432	437	1.2%
55	Concord	7652	8096	5.8%
56	Epsom	854	803	-6.0%
57	Dunbarton	190	186	-2.1%
58	Henniker	915	958	4.7%
59	Hillsboro	915	930	1.6%
60	Hopkinton	1051	1092	3.9%
61	Loudon	1063	987	-7.1%
62	Pembroke	286	302	5.6%
63	Hooksett	2166	2068	-4.5%
64	Penacook RSQ	717	836	16.6%
65	Webster	176	158	-10.2%
66	CNH Haz Mat	7	8	14.3%
71	Northwood	618	612	-1.0%
72	Pittsfield	722	726	0.6%
74	Salisbury	122	120	-1.6%
79	Tri-Town Ambulance	1033	1032	-0.1%
80	Warner	301	392	30.2%
82	Bradford	190	177	-6.8%
84	Deering	187	237	26.7%
		21889	22348	2.1%

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2015: **3076**

Mutual Aid Coordinator Responded to **196** incidents in 2015

Concord Hospital's Medical Director Responded to **77** incidents in 2015

Capital Area Mutual Aid Fire Compact

Incident Totals from 1973 to Present

Town	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	Total	Difference																																
1973								18				23	69																							132																																	
1974				22																																	469																																
1975				53				61				48	151																								611																																
1976				62				47				78	171																								784																																
1977				83				50				99	132																								3920																																
1978				75				78				118	213																								4487	14.5%																															
1979				87				88				123	197																								5060	20.8%																															
1980				144				88				102	204																								6093	20.4%																															
1981				140				88				473	192																								5889	-3.3%																															
1982				153				85				412	163																								5955	1.1%																															
1983				133				108				477	149																								6024	1.2%																															
1984				201				88				460	185																								7344	21.9%																															
1985				193				327				491	230																								7954	8.3%																															
1986				162				99				439	232																								7760	-2.4%																															
1987				335				320				488	230																								8216	5.9%																															
1988				159				117				500	229																								8113	-1.3%																															
1989				299				325				557	239																								8681	7.0%																															
1990				121				121				543	221																								8206	-5.5%																															
1991				148				320				577	240																								8506	3.7%																															
1992				274				394				573	202																								9192	11.5%																															
1993				139				409				594	253																								10015	9.0%																															
1994				282				376				610	271																								10331	3.2%																															
1995				156				453				686	268																								10977	6.3%																															
1996				377				469				741	293																								10332	3.2%																															
1997				185				468				699	416																								11332	3.2%																															
1998				146				582				877	448																								12096	6.7%																															
1999				199				557				886	556																								13016	7.8%																															
2000				188				545				916	541																								13362	2.6%																															
2001				219				649				944	528																								14385	7.7%																															
2002				245				662				934	613																								14579	1.3%																															
2003				240				764				999	640																								15130	3.8%																															
2004				258				802				1053	725																								16107	6.5%																															
2005				258				926				1123	810																								19214	19.3%																															
2006				279				895				1088	829																								21924	14.1%																															
2007				283				888				1135	841																								22518	2.7%																															
2008				247				845				1160	819																								22518	2.7%																															
2009				236				802				1036	799																								20624	-6.1%																															
2010				238				802				1016	983																								20774	0.7%																															
2011				282				864				1191	818																								21127	1.7%																															
2012				279				864				1135	817																								20021	-5.2%																															
2013				279				866				1067	869																								20809	3.9%																															
2014				282				915				1051	1063																								21889	5.2%																															
2015				305				958				1092	987																								22348	2.1%																															
TOWN	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84																																		
50	Allenstown	51	Boscawen	52	Bow	53	Canterbury	54	Chichester	55	Concord	56	Epsom	57	Dunbarton	58	Henniker	59	Hillsboro	60	Hopkinton	61	Loudon	62	Pembroke	63	Hooksett	64	Penacook	65	Rescue	66	Webster	67	Webster	68	Webster	69	Webster	70	Webster	71	Webster	72	Webster	73	Webster	74	Webster	75	Webster	76	Webster	77	Webster	78	Webster	79	Webster	80	Webster	81	Webster	82	Webster	83	Webster	84	Webster

Facilities Committee & Athletic Fields Committee Report

Since the year 2004 when the Town Facilities Committee was reactivated, the committee has been able to improve all of the town's buildings, not only with painting, but also new roofing, storm windows at the library, and with all of the changes that would make the buildings up-to-date with flooring, wiring and heat. We thank all of the town departments for their cooperation as work was done to their buildings. At this time all buildings either have generators or are on the list to receive one in 2016. The work that the committee would like to accomplish in 2016 is as follows:

Community Hall: This building is used during both daytime and evenings by many committees. (a) An area for the generator and its fuel tanks needs to be secured from other vehicles. (b) Establish vehicle parking areas and mark them with signs. (c) Replace the handicapped ramp and add a railing. (d) Paint part of the outside of the building.

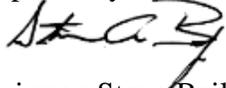
Town Hall: Repair/replace the outside stairs from the business office. Work on town hall meeting room windows and storm windows.

The committee would like to hear from anyone who has or knows of a problem at any of the town buildings that needs to be addressed. You may either attend one of our monthly meetings or leave a message at town hall for us.

The 250th Celebration of the Town of Northwood will be held in Year 2023, which is only seven years away! We all want Northwood to show everyone our well-kept buildings and wonderful lakes and parks. We know there is to be a committee of residents formed by the selectmen. This committee will do all the planning for the celebration. Let the selectmen know now if you want to help get ready for the celebration!

The facilities committee meets at the Community Hall on Main Street the first Wednesday of each month at 7:00 p.m.

Respectfully submitted,



Chairman Steve Bailey
Marion Knox, Secretary
Heather Heigis, Recreation Chair
Tim Jandebeur, Selectmen Representative
Taryn Bassett, Recreation Director
Betty Smith, Library Representative
Greg Bane
Fred Bassett
Bruce Hodgdon

Facilities Committee & Athletic Fields Committee Report

NEW ATHLETIC FIELDS REPORT

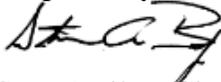
The two small fields were used from spring to fall for many soccer games. The fields were prepared, raked and mowed, and seeded. The areas used for parking were filled with vehicles and parents sat on the side lines to watch their children play. It was a very good year for all.

The large field continued to be worked by M.D. Tasker Co. and their equipment. The area of ledge posed a problem when the committee started laying out the fields. However, using Paul Belleveau's official drawing, the committee decided his plan correctly located the pitcher's mound, as the plan is set with the setting sun in the correct place.

Because funding for this project is now running low and as the time for seeding the land last fall ran out, the area will be seeded next spring. Between now and then, the entire area will remain shut off, and signs erected, so no vehicles or snowmobiles will be allowed at all in that area. Please inform your fellow snowmobilers of this restricted area!

Between now and next spring the committee will continue to work on designing more parking etc. so 2016 can remain the final construction year for this project. The fields committee meets with the facilities committee and should you have information for us, please leave a written note at the town offices, where our mail box is located.

Respectfully submitted,



Steve Bailey, Chairman

Robert Bailey

Fred Bassett

Bruce Hodgdon

Friends of Northwood Meadows State Park Report

The Friends of Northwood Meadows State Park is a local non-profit volunteer organization that works in association with the NH Department of Parks and Recreation to improve the health of the park, protect its natural resources, and further opportunities for recreation, education and enjoyment of the park and surrounding open lands by all park visitors. The Friends coordinate with interested individuals and groups who are active in the park, including the Northwood Crankpullers Snowmobile Club, the Telecom Pioneers, Saddleback Mountain Lions Club, Northwood Area Land Management Collaborative (NALMC), the Northwood Conservation Commission, and the NH Department of Resources and Economic Development (DRED).

Our primary mission is maintenance and improvement of park trails and facilities. We hold park work days in spring and fall. We clear, maintain and mark trails, repair and improve fishing platforms and other structures, and conduct special projects and events in and around the park.

In 2015, DRED paved and expanded the parking lot which not only looks great, but significantly alleviates parking challenges and adds dedicated spaces for horse trailers and universal access parking. The Friends main project this year was to create and plant a native garden with donated plants in the parking lot island and install a picnic table and Aldo Leopold Bench there as well. Look for new blooms in the spring. Stone Fence has been working to build a stone wall at the Route 4 edge of the parking lot which puts a lovely finishing touch on this new area. You may also have noticed that the park sign was repainted by Bear Brook State Park staff and looks like new.

An intrepid, small group of Friends continues year-round to maintain and empty the dog waste station near the park's front entrance gate and we appreciate all dog walkers who pick up after their pets and use the station - thank you! The summer series of foot races for all ages along the NALMC trail and through the park was again lot of fun and a big success resulting in another very generous donation to the Friends from race registration proceeds.

We await additional information from the state about plans for permanent repairs to the Meadow Lake Dam. Unfortunately 2015's rather rainless summer left the accessible fishing platforms out of water for most, if not all of the year. We hope the situation improves and the lake is returned to its normal size and depth.

The Friends welcome all who share our interest in keeping the park in a healthy state for all to enjoy. We meet at 7 pm on the second Thursday of each month, at the Northwood Community Hall. For more information, please contact Secretary Maryalice Fischer at 664-5097.



Northwood Meadows State Park is enhanced in many ways thanks to the ongoing efforts of volunteers throughout the year

Respectfully submitted,
Maryalice Fischer, Secretary

Maryalice Fischer

Greg Bane, President

Greg Bane

Highway Advisory Committee Report

The winter storms in January and February brought cancellation of the committee's monthly meetings. The March Town Election day brought a new selectman, a new road agent and in the month of May, a new town administrator. All of these events lead to a very busy spring for the committee.

The town road chosen by the committee to receive new culverts, tree removals, ditching and resurfacing was Sherburne Hill Road, which was designated as a scenic road at Town Meeting in 2005. By state law, as a scenic road, the proposed improvements had to be approved by the Northwood Planning Board at a public meeting. The required meeting was held and the official vote was a negative vote, which concluded the highway committee's plans for improvements on this road.

The committee, with the excellent help of newly appointed Town Administrator Joseph Gunter and Road Agent Ron MacElman, was able to turn their attention back to Bow Lake Road which had received some new culverts the previous year. Also, attention was given to the major problem of planning the replacement of the present bridge that does not meet the state's requirements. In addition to improving this road, the town must make sure that the drainage at Mary Waldron Beach is not compromised. Any flooding of the beach will cause the state to close the beach until all pieces of the drainage puzzle are fixed. Any work on the beach will also include involvement with the recreation department.

As this report is being written, the selectmen and the committee are busy gathering all the information needed to arrive at a cost for this project. The committee is requesting \$320,000 for road construction; and \$64,000 for maintenance of roads, which covers crack sealing, culvert replacement and ordinary yearly maintenance to town roads that fall in that category. The total budget for the highway department also includes snow removal, sanding and plowing of all town roads and winter maintenance of all town roads.

The committee has found Town Administrator Joe Gunter very well versed in road construction and the writing of bid information and other documents. Both Joe and Ron have attended the committee's monthly meetings for the last half of the year. Unfortunately, Ron resigned at year end.

The town is fortunate to have committee members who are very interested in making sure the town gets its money worth for all road construction, and that every contracted person and company meets all of the town's expectations.

We look forward to a very busy year 2016. Our monthly meetings are held at the Community Hall on the last Wednesday evening of each month.

Respectfully submitted,



Steve Bailey, Chairman
Marion Knox, member/secretary
Rick Wolf, Selectman
Ron MacElman, Road Agent
Bruce Hodgdon, Advisor

Members: Fred Bassett, Robert Knowlton, Greg Bane, Charles Pease
Alternates: Robert Bailey and Robert Strobel

Human Services Report

The mission of the Town of Northwood's Human Services Department is to help those whose circumstances do not allow them to meet their basic needs as defined by the town's Basic Needs Policy. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income and other resources available to meet those needs. Emergency needs are met whenever possible, and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency. The state statute requires that the town provide basic needs to those who request and qualify for services, even if it means exceeding the budgeted amount.

Welfare vouchers were given out to families and individuals who were facing eviction, homelessness, utility shutoff and fuel assistance. Other individuals either called or stopped by the welfare office and were assisted with information and support to find the services that could help them.

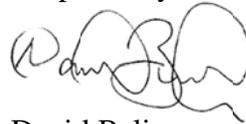
It remains important to continue to recognize the work done by some of the social service groups of Northwood: the Northwood Food Pantry, under the direction of Meg McGoldrick; the local churches for their continuous involvement in our Holiday Food Basket program; the Santa's Helpers program sponsored by the Northwood Fire-Rescue Association; Northwood Congregational Church for their assistance to people with needs outside of those allowable in our Basic Needs Policy; and Our Lady of Lourdes and Saint Joseph's Woman's Club for their generous gift of gas cards.

This year over 47 households were assisted with Thanksgiving and Winter Holiday Food Baskets, and 19 families (including 40 children) were served by the Santa's Helpers program.

A sincere thank you is extended to all the individuals and organizations for your generosity, caring and support. Northwood is truly a community of caring.

Those in need of services can call for an appointment at 942-5586 extension 208, and/or go to the town's website www.northwoodnh.org under Forms and Documents to access an Application for General Assistance.

Respectfully submitted,



David Balian
Human Services Director

Joint Loss Management Committee Report

The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues that could be a liability to the town. The committee met four times throughout 2015 and will continue to do so throughout 2016. The committee currently includes the following people:

Glendon Drolet, Police Chief
Charles Pease, Highway Department
Donna Bunker, Library
Lt. David Wakeman, Northwood Fire Rescue
Firefighter/EMT Matt Woodbury, Northwood Fire Rescue
Stephen Bailey, Facilities Committee
Dale Sylvia, Building Inspector

Respectfully submitted,



Police Chief Glendon Drolet
Chairman

Library Report



Libraries are about books, but they are also about communities and sharing knowledge and resources at the local level. Local libraries provide a wide variety of services for residents of all ages. Preschool children attend story hours; school children join summer reading programs and special clubs; teens work on homework and volunteer for community service; adults participate in book discussion groups and attend special workshops; seniors gather together for the weekly cafe. Here at the Chesley Memorial Library, we see many local residents on a regular (sometimes daily!) basis. Books and movies draw some residents to the library; the public access computers draw others. People check their email, hunt for jobs or homes, file taxes, and take online exams.

Sometimes people use the library as a convenient place to meet and sometimes they just want to socialize with library staff and other patrons. The library remains an important part of our community and the Chesley Memorial Library Staff and Trustees welcome this opportunity to share the following information.

MISSION STATEMENT

It is the mission of the Chesley Memorial Library to assemble, preserve, and administer, in organized collections, books and related educational, recreational, and informational material in order to promote learning, inform citizens, and to enrich personal lives.

2015 BY THE NUMBERS

Registered Patrons: 2,376 library cards

Total Circulation: 26,218 items checked out

Audiobook/eBook Circulation: 2,678 items downloaded

Inter-Library Loans Borrowed: 675 items borrowed from other libraries

Inter-Library Loans Forwarded: 755 items loaned to other libraries

Computer Usage: 2,965 visitors used the public access computers (four available)

Reference Transactions: 771 questions answered by library staff

2015 BY THE ACTIVITIES

The library has many ongoing programs to choose from plus many special events throughout the year. Details on library activities can be found at www.chesleylib.com or patrons can sign up for our monthly newsletter. We also know that many of you check the outside sign provided by our Friends of the Library to see what we have going on!

REGULAR PROGRAMS

Afternoon Book Discussions – First Wednesday of the month at 2:00 pm

Evening Book Discussions – Fourth Wednesday of the month at 7:00 pm

LEGO Club – Wednesdays 12:00-6:00 pm

Movie Tuesdays – Last Tuesday of the month (children at 3:00 pm, adults at 7:00 pm)

Senior Café – Mondays 1:00-2:30 pm

Story Time – Wednesdays 10:30 am

Summer Reading Program – Wednesdays (summer only)

Library Report

SPECIAL EVENTS

Author visits (Jeanne Fournier, Pam LaBrecque, James Marino, Angela Ross, Patrice Kilham)

Children's programs (Teddybear Sleepovers, 100 Book Club, Touch-A-Truck)

Craft sessions (knitting, crocheting, beach crafts, holiday crafts)

Food programs (cake classes, Choco-Taco, Cupcake Wars)

Friends of the Library events (Candidates Night,

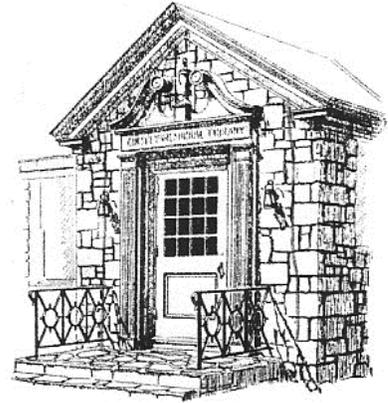
Humor&Harmony, Soups On, book sales)

Literary events (Poetry Party, Writers Night Out)

100 Book Club

Performances (Kids, Books, & the Arts grant for Lindsay & Her Puppet Pals; Storyteller Sandy Ross)

Workshops (Basic Genealogy with David Ramsey, Capitol Area Beekeepers Association with Julie Eaton, Coyote Talk with Chris Schadler, legal seminars)



LIBRARY SERVICES

Discount Museum Passes

Faxing

Inter-Library Loan

Internet Access (and free Wi-Fi)

Local History Collection

Online Databases (including Ancestry Library Edition provided by the Friends of the Library)

Photocopying

Reference Services

Scanning

Tax Forms

Technology Assistance

Word Processing

LIBRARY INFORMATION

Phone: 603-942-5472 Fax: 603-942-5132

Library email: chesleylib@gmail.com Director email: chesleydirector@gmail.com

Web site: www.chesleylib.com * Facebook page: <http://www.facebook.com/chesleylib>

Hours: Mondays through Thursdays 10:00 a.m. - 7:00 p.m.; Saturdays 10:00 a.m. – 1:00 p.m.

Library Director: Donna Bunker * Library Assistants: Diane Kizirian and Annette Blake

Technology Librarian: Valerie Twombly * Teen Librarian: Regina Planchet

Library Aides: Sharon Young and Miranda Avery

Library Trustees: Ann Kelley, Betty Smith, and Margaret Walker

Alternate Library Trustees: Alice Gilchrist, Norma Heroux, Lorna Patey, Gale Tobbe

Friends of the Northwood Libraries: Susan Robertson (Chair)

Respectfully submitted,

Donna Bunker, Library Director

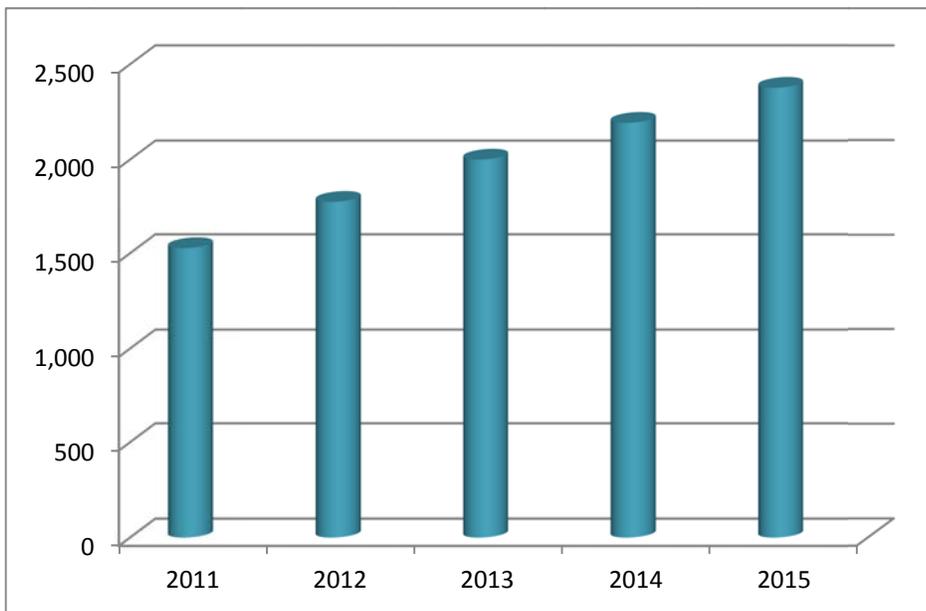
Library Trustees: Ann Kelley, Betty Smith, and Margaret Walker

Library Report

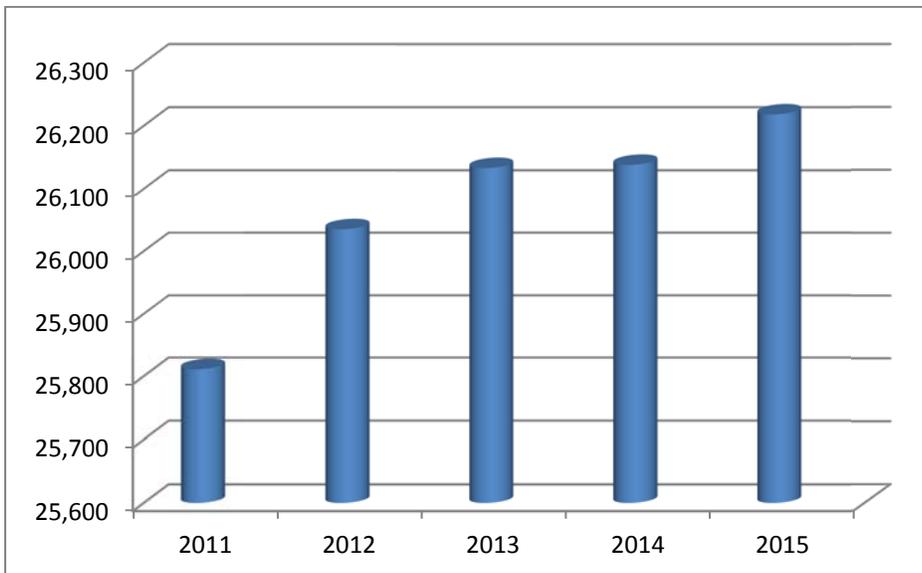
Overall Figures

Year	Patrons	Circulation	Computer Use	Audiobook & eBooks
2011	1,527	25,811	1,989	1,599
2012	1,777	26,035	1,730	1,901
2013	2,000	26,133	2,038	2,134
2014	2,191	26,138	2,781	2,714
2015	2,376	26,218	2,963	2,678

Registered Patrons:

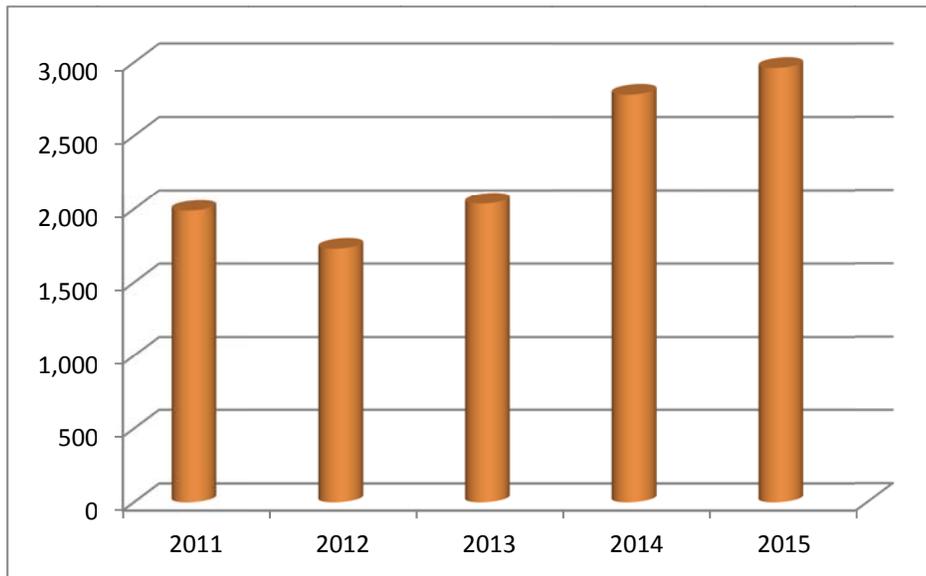


Total Circulation:

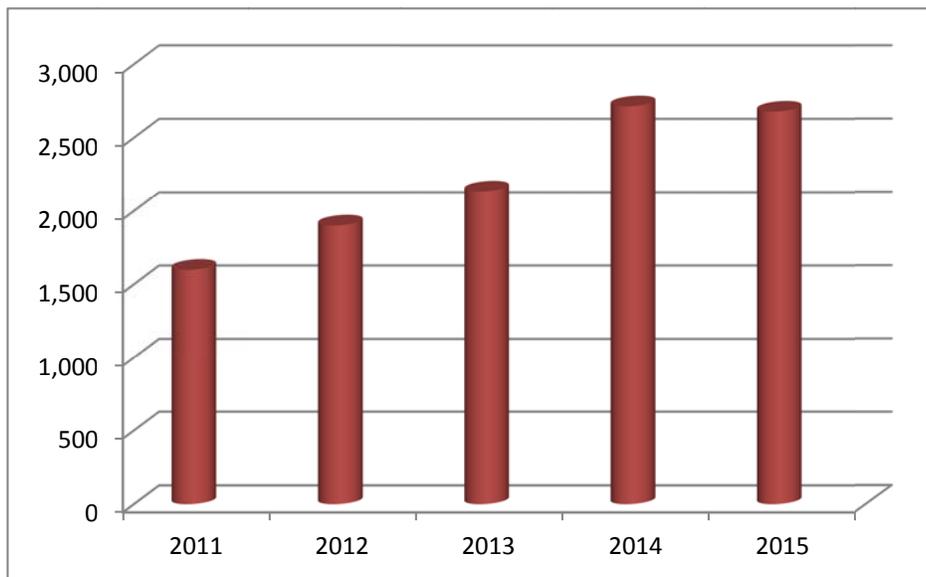


Library Report

Computer Usage:



Audiobook & eBook Circulation:





Chesley Memorial Library photomontage by Valerie Twombly, Technology Librarian

NALMC Report

Building Land-Based Relationships and Community through NALMC

2016 marks the 10 year anniversary of this remarkable public/private partnership. We welcome everyone in town to our gala celebration later this summer. The addition of an outreach coordinator will help coordinate activities with the Northwood Recreation Department as well as communicate more directly with all the townspeople.

The Northwood Area Land Management Collaborative (NALMC) is an informal group of private and public neighbors in Northwood and surrounding towns that work together across property boundaries to maintain and enhance the ecological, social, recreational, and economic resources of the local landscape for today's and future generations.

NALMC provides a unique experience for participants. We believe we have played some small role in creating a deeper land ethic as defined by Aldo Leopold and a sense of cooperative use to:

- Create community connections and relationships
- Deepen ecological thinking and acting
- Broaden landowner beliefs and attitudes towards stewardship across boundaries
- Provide a place for people to create deeper relationships to the land

Over the past several years, NALMC has undertaken an exciting project we've called 'Connecting People and the Natural Resources' (CPN) which will connect the two foundational components of NALMC, ecological and social values. We've been working on a detailed natural resource inventory of the 2,800 acres of the permanently conserved land in the NALMC neighborhood and a human resource inventory to explain the relationship between the natural landscape and the people that interact with it. This is a terrific original project and it is moving into its final stages of completion.

Part of what has made NALMC special is that we share fun land based experiences with each other including pot-luck meals, nature hikes, apple cider pressing, and maple syrup boiling. We're hoping to host many more of these fun activities in 2016 and invite new participants to join us. You can add yourself to our mailing list to keep up to date with what NALMC is up to at <http://nalmc.net/Contact.html>.

Respectfully submitted,



Carl Wallman - Private Landowner - Chairman

Bryan Comeau - NH Division of Forests & Lands - Vice Chairman

Taryn Bassett - Northwood Recreation Director - Secretary

Steering Committee:

- Steve Eisenhaure - UNH Woodlands & Natural Areas Program
- Jim Oehler - NH Fish & Game
- Steve Bailey - Friends of Northwood Meadows State Park
- Steve Roy - NH DES
- Rob Riley - Northern Forest Center
- Greg Bane - Northwood Crankpullers
- Jeff Lalish - Private Landowner
- Serita Frey - Private Landowner
- Linda Smith - Private Landowner
- Nikolas Bassett - Private Landowner

Planning Board Report

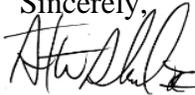
Planning Board opened the year with few changes in membership and officers. New Selectmen Representative Rick Wolf ‘upgraded’ his seat with one year of his planning board term remaining; former Alternate Victoria Parmele was appointed to fill that seat and term. We welcome Betty Smith as a new member, and Robert Strobel was re-elected. Lee Baldwin, Richard Bojko, and Lucy Edwards continued their terms. Joe McCaffrey was approved as an alternate member for a 3 year term, and joins Alternate Ken Rick. Mr. Strobel was elected by the board as chair with Lucy Edwards voted as vice-chair. Board Administrator Linda Smith, Planner Matt Sullivan and Secretary Lisa Fellows-Weaver comprised town staff.

We had a slow year for applications which is indicative of the still-recovering economy. We approved one minor site plan review, two minor subdivisions, and one minimal impact application with another one carrying over to the new year. One major site plan review and one major SP amendment were also carried over.

The Master Plan update continues. We have enough data collected and collated, and drafts of sections topics are underway. The board has determined that the 2004 version reflects much of what residents indicated they desire 10+ years later. We are adding a chapter on Agriculture to reflect the resurgent interest in that topic, and removing the section on the now-expired growth ordinance since development is no longer occurring at a high rate. Looking at economic development, Planner Sullivan analyzed the existing development along Route 4 and determined that much of the available land is already developed (the lot has at least one structure on it). He also has provided a detailed analysis of our housing data with a comparison to equivalent towns, county and state to be incorporated into the Housing section. Reflective of our slow progress, the Master Plan has been demoted to be equal in priority to a new, short term project as follows:

One high priority item from Town Administrator Joe Gunter is to update and simplify the site plan regulations. Planner Sullivan ended the year by presenting a draft of the proposed regulations to be discussed in 2016.

As always, we welcome residents to any of our meetings, and please contact any board staff or officer with questions or concerns you may have.

Sincerely,


Robert Strobel, Chair
Lucy Edwards, Vice Chair
Rick Wolf, Selectmen Representative
Lee Baldwin
Richard Bojko
Victoria Parmele
Betty Smith
Alternate Joe McCaffrey
Alternate Ken Rick

Police Commission Report



L-R: Commission Chairman John Schlang, Commissioner Richard Cummings, Commissioner Ken Rick

The Northwood Police Commission held regular monthly meetings on the third Tuesday of the month during 2015 at 5 pm at town hall. During the year, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report. We welcome public input on matters which are either general or related to a particular issue. There is a brief time allowed at each meeting for public input of a general nature. If you would like to speak directly to the commission regarding a specific matter we ask that you request in advance to be on our agenda by contacting the board administrator at 942-5586, ext. 205 or lsmith@northwoodnh.org

The police commission continues our commitment to the goal of insuring a professional police department that serves and protects the citizens of Northwood. We share the public's concern over the increase in activity and the types of crimes that are occurring in both Northwood and throughout the state. The commission supports the ongoing efforts by our police department to be well trained and properly equipped to do their job in a professional manner. The department also strives to employ new technology and programs as they become available. In 2015 all uniformed officers utilized on-body cameras while on duty. Under the direction of Chief Drolet, Northwood School and Coe-Brown Academy have implemented a COPsync911 program, a real-time alert system to increase the level of security for the schools. The department places a continuing emphasis on all aspects of training, and when possible, for officers to complete their certification to become training instructors who will train other officers.

If you would like to know more about the police department, we recommend you view the department's website at www.northwoodpolice.org which contains information on our personnel, vehicle fleet and monthly police logs. A Facebook page has been set up where the most up to date information on department matters and local traffic problems are posted.

The commission, consisting of Richard Cummings, Ken Rick and myself, would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,

John Schlang, Chairman
Richard Cummings, Commissioner
Ken Rick, Commissioner

Police Department Report

2015 proved to be a very busy year for the police department. We saw a 26.6% increase in calls for service from 2014. Officers handled 3,589 calls for service. Not only were the number of calls up but the nature of the calls have changed as well over the last several years. Officers responded to 3 stabbings in 2015 one of which resulted in an indictment for Attempted Murder. We responded to domestic violence calls involving strangulation. Some of these calls contributed to the 204 arrests that were made this year. Other offenses for which arrests were made include: motor vehicle offenses, Assault, Sexual Assault, Possession with Intent to Distribute a Controlled Drug, 1st Degree Assault and 2nd Degree Assault. 15 cases were sent to the Rockingham County Attorney's Office for felony indictment.

3,717 motor vehicle stops were conducted and 138 motor vehicle collisions were investigated. Motor vehicle collisions have increased 20% over the last 4 years. As a result, motor vehicle enforcement will be a top priority in 2016 as we seek to reduce the number of collisions to below 120 for 2016. To assist us in this goal we have applied for grant money from the New Hampshire Highway Safety Agency to conduct DWI, speed, and other traffic infraction patrols. We anticipate \$9,000-\$12,000 to be awarded to the Town of Northwood for these grants.

As you may have noticed, officers have been utilizing on-body cameras. All officers assigned to uniformed patrol have been wearing body camera since late 2014. 2015 was the first complete year utilizing the cameras and the program has been a huge success.

The Northwood Police Department continued to offer several community programs within the town as well. Detective Sgt. Wells continues to teach the D.A.R.E. program at the Northwood School. Corporal Preve and K9 Thor have participated in several demonstrations to civic groups within Northwood as well as random appearances at the schools. Any groups or organizations wishing to have an officer speak at one of your meetings please contact the station and we would be happy to make those arrangements with you. We will be offering a new program in 2016 that will be instructed by Officer Govoni. Officer Govoni has recently completed his certification to become a Rape Aggression Defense Instructor and will be holding classes soon.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in. We also encourage everyone to like our Facebook page, www.facebook.com/NorthwoodPolice, to keep up to date with what's occurring in Northwood.

Respectfully submitted,



Glendon L. Drolet
Chief of Police

Police Department Report

2015 Promotions & Awards



Officer Preve receiving his promotion to the rank of Corporal from Chief Drolet. *Corporal Preve has been with the Northwood Police Department for 5 years and is the K9 handler with his K9 partner Thor.*



Sergeant Wells receiving his promotion to Detective Sergeant from Chief Drolet. *Det. Sergeant Wells has been with the Northwood Police Department for 9 years and handles the investigations, evidence, and other administrative roles with the department. Det. Sergeant Wells is also the D.A.R.E. Officer for the department and will continue to do so in his new role.*



Officer Zobel receiving the Meritorious Service Award from Chief Drolet. Joined by Police Commissioners (l-r) John Schlang, Ken Rick, and Richard Cummings.



Officer Aube receiving the Meritorious Service Award from Chief Drolet. Joined by Police Commissioners (l-r) Ken Rick, John Schlang, and Richard Cummings.

Officer Matthew Zobel and Officer Spencer Aube were awarded the Meritorious Service Award for the actions in the early morning hours of May 24, 2015. While responding to a reported structure fire, Officers Zobel and Aube spotted another fire that had started to spread to another residence on Rochester Rd. from an exterior building. The officers attempted to locate anyone that might be inside and located an elderly male resident asleep in his bed. The officers attempted to wake the resident from the window but the resident was confused and disorientated. Officer Aube was able to make entry into the now smoked filled room and assisted the resident to the door where Officer Zobel assisted the resident out of the residence and to the EMT's that had begun to arrive on scene. The actions of the aforementioned officers without a doubt saved the life of the resident during this dangerous structure fire. These officers placed their own lives and safety at risk by their actions in saving the life of the resident under such adverse conditions.

Recreation Department & Recreation Commission Report

In 2015, the mission of the Northwood Recreation Department and Recreation Commission was to make a positive impact in the lives of our residents, by providing programs and activities that served the needs of our community. We can tell by the numerous compliments and the smiling faces at our events.

We are completing 2015 with an entirely new organization from committee members to town staff. We are excited about the endless enthusiasm and drive this new team has for Northwood as a community.

This year we decided to take some of our existing programs “Up A Notch”! Long gone are the days of every Northwood soccer and basketball player in town getting a simple red shirt with a ball on it. Today our uniforms are the envy of the leagues we play in. We were blessed with the best group of volunteer coaches the town has ever seen. The focus on good sportsmanship and teamwork is evident in our games. We also implemented the first ever Northwood Recreation Code of Conduct, showing our commitment to a healthy playing environment for everyone.

We offered a number of programs including the ever-expanding playgroup, swimming lessons with newly certified instructors, Seacoast United Summer & Fall Soccer camps, basketball and lacrosse.

Our partnership with Thunder Track was an outrageous success. This collaboration with Strafford is a great example of what we can achieve when towns work together. Northwood is becoming known for our elite runners of all ages.

Speaking of taking it “up a Notch” how about the new improved Tailgate Truck or Treat? We doubled previous participants and incorporated 2 new elements in order to make this more of a community gathering. The Haunted Walk was the work of amazing local volunteers and Coe-Brown students. A HUGE thank you to the fire department for giving us a wonderful bonfire!

Our new Recreation Director Taryn Bassett didn’t miss a step in her first event in town. The Tree Lighting & Holiday Party with crafts was a total success on a limited budget. She proved that ingenuity and Yankee perseverance goes a long way in small towns. This event is an ever-growing community tradition with memories that will last a lifetime.

A huge thank you to all our volunteers and we look forward to growing out programs even more. “It Takes a Village to Raise a Child”



Girls fall soccer team

Recreation Department & Recreation Commission Report



Left to right: Heather Heigis, Jonathan White, Taryn Bassett, Robert Rodler

Respectfully submitted,

Taryn Bassett, Recreation Director

Heather Heigis, Commission Chair

Michael Breiger, League Coordinator

Robert Rodler, Vice Chairman

Jonathan White, Secretary

Destiny Felch

Highway Agent Report

To the residents of Northwood:

I am pleased to report that the town has made good progress on repairing and maintaining town roads. Using its 5-year plan as its guide, the town began reclaiming and paving its roads. In 2015 the town reclaimed and repaved a large portion of Bow Lake Road and put the top coat on Lucas Pond Road, making the commute for Northwood residents and school bus drivers that much smoother. The town also stepped up its efforts to maintain its roads. It crack sealed Mountain Road; cut back brush on Bow Lake, Harmony, Harvey Lake, and Ridge Roads; ditched a few roads; and did roadside mowing to reclaim the shoulders.

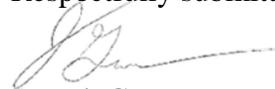
Over the winter months, as expected, it snowed in Northwood. The plow crews have, and are, doing an exceptional job keeping the roads clear. A big thank you goes out to Charlie Pease who stepped in to handle the plowing after the resignation of our road agent in the early winter months and to all the contractors who take pride in taking care of Northwood roads.

All of the exceptional work done in 2015, however, would not have happened if not for the dedication and knowledge of the highway committee. This volunteer group reviewed Requests for Proposals at night after work, argued over road improvements for hours, developed maintenance plans, and conducted site walks on their days off all because they take pride in their town and want to see improvement. They deserve much of the credit for the progress seen around town. The committee and town were fortunate to hire Mr. Peter Elliott as our new highway laborer this year. Pete has become a dedicated attendee at the highway committee meetings and a highly motivated town employee. He has spent his weekends walking project sites and at meetings like the rest of the committee. The town is pleased to welcome Pete to the team.

Looking to the future, the town will continue working from the 5-year road plan. A bid has already been accepted to complete the repaving of Bow Lake Road from Sherburne Brook to the town line; bids for grading, ditching and additional road reclaiming have been started as well, so we are well into the planning stage of the 2016 building season. Beyond 2016, the highway advisory committee and the board of selectmen have proposed a red-listed bridge fund so the town can get ahead of any major bridge repair that will come up in the future.

In 2015 the town made good progress repairing and maintaining its roads and due to good planning and forethought, it is expected that this level of progress will continue for the foreseeable future. Thank you again to all the dedicated volunteers and staff that make this possible; I am looking forward to working with all of you in the New Year.

Respectfully submitted,



Joseph Gunter
Town Administrator

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BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2015 Report

Established by state legislation in 1969 the regional planning commissions serve in an advisory role to local governments and community organizations. The Strafford Regional Planning Commission is composed of eighteen municipalities including all thirteen in Strafford County, three in Rockingham County, and two in Carroll County. Its mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. Together these actions foster sustainable development and improve the quality of life in the region. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2015 Specific Activities in Northwood:

- Beginning in September 2014, Senior Planner Matt Sullivan provided planning services to Northwood as the Town Planner. In 2015 this included:
 - Reviewing site plan, subdivision, and other land use applications and preparing findings and recommendations memos for the Town and Planning Board.
 - Assistance to applicants in preparing application materials and technical documentation.
 - Holding weekly office hours and providing support to applicants and potential applicants.
 - Assistance to the Planning Board in providing an update to the Site Plan Review Regulations.
 - Miscellaneous map requests to Town staff and officials
 - Providing support to elected officials including the Planning Board and the Economic Development Committee.
 - Attendance at Planning Board and Economic Development Committee meetings.
- Met with Town officials to solicit transportation projects for the Statewide Ten Year Transportation Plan.
- Conducted 7 traffic counts to support local and state planning efforts.
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards.

Goals for 2016 for the Region:

- Provide technical assistance through mapping efforts.
- Develop online web maps and applications for use by the public using ArcGIS online.
- Carryout Brownfields assessment grant for the region.
- Update the 2015-2040 Metropolitan Transportation Plan.
- Carry out SHRP2 performance measure project with NHDOT, MPOs, our communities, and other stakeholders.
- Continue to implement regional data collection and analysis in preparation for performance metrics.
- Continue local transportation planning tasks in support of safety, mobility, and access management.
- Use federal designation as an Economic Development District to provide municipalities with access to additional infrastructure and program development grants.
- Work with municipalities and businesses to attract new public and private investments to the Strafford region.
- Provide technical assistance to communities updating their floodplain and/or stormwater regulations.
- Pilot an accounting and tracking tool in order to assist the region in complying with MS4 requirements.
- Continue to work with municipalities on efforts that improve drinking water protection.
- Boost the implementation of green infrastructure projects.
- Continue to provide education and outreach on multi- hazard mitigation strategies, and low impact development.

150 WAKEFIELD STREET · SUITE 12 · ROCHESTER, NEW HAMPSHIRE 03867-1300

TEL: 603.994.3500 FAX: 603.994.3504 E-MAIL: SRPC@STRAFFORD.ORG

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- Continue development in the following three planning program areas to benefit the region's communities: energy/utilities, community health and safety, and resiliency to climate adaptation.
- Enhance public health in the region through participation on the Public Health Advisory Council and Executive Committee for Strafford County.

We look forward to working with the citizens and officials of Northwood in 2016. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at <http://strafford.org/magazine/>.

Please visit our website at www.strafford.org for more information.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Cynthia Copeland, AICP, Executive Director

Town Historian Report

The town historian begins the 2015 report with three items of interest beyond Northwood's borders.

- When the reproduction United States Senate chamber, honoring Senator Ted Kennedy opened in Boston early this year, young Douglas Dimes was there to receive accolades. Doug, of the D. R. Dimes & Company shop in Northwood was the winning bidder to build exact replicas of the one-hundred desks that sit on the floor of the Senate chamber in Washington, DC.
- In July the Concord Monitor published the second edition of the One Hundred Things to Do in New Hampshire to "get the flavor" of our state. Our very own Becky Rule and her humorous presentations was number one on the list.
- This year's grand champion cow, tops of all beef cows exhibited at the Deerfield Fair, belongs to Jim Wojtusik. Jim raises his beef cattle on the Moses James place on Catamount Road.

Perhaps of more local interest:

- The completion of the new stone wall in front of the old post office, corner of School and Main Streets in the Narrows. Begun in 2014, the unfinished wall and a large supply of unused rocks were completely buried by the snows of the winter, 2015. In the spring Dan Schroth and his crew, anxious to get on with the wall building, first had to shovel aside great quantities of snow.
- A very large cat, many feet in length, lolling on the lawn of the tower house on the eastern slope of the Ridge attracted much attention and helped all of us celebrate Halloween.
- In December, new owners began the restoration of the property until recently owned by Norman and Helen Johnson. The old buildings, believed to have originally belonged to Benjamin Hoitt, son of Joshua Hoitt, first settler of that corner. Joshua Hoitt's house burned in May 2010.
- The Advent Christian Church parsonage, 153 Main Street, no longer used as a pastor's house, was put up for sale this year. It is the last of several parsonages in this town. At one time each of our four Protestant churches supplied homes for their pastors. Addresses for three of those former church owned residences are 4 Cross Street, and 528 and 893 First New Hampshire Turnpike.
- Northwood now has its own nano-brewery, Out.Haus Ales, located in East Northwood.
- On November 2nd, about fifty people filled the Community Center in the Narrows to enjoy an evening of entertainment. Featured were Epsom poet, Neil English, fiddler and guitarist Elizabeth and Dan Faiella and an indie band from Brooklyn, New York, led by Maia, girlfriend of Peter Lalish. Peter, a graduate of Coe-Brown Academy, was enjoying a visit to his hometown. The band spent several days using the old hall as a recording studio, appreciating the acoustics.
- As to the churches themselves, this year there were construction projects on two of Northwood's five church buildings.

Town Historian Report

- The reroofing, using metal, of the Advent Church in the Narrows was completed in late winter. The belfry, in poor condition was repaired and refurbished. The roof of the belfry was the last to be done and involved installing metal sheets especially formed to fit the roof's curves. There are four of these small, unique roofs in the Narrows, presumably all constructed by the same skillful builder.

- The extensive work on the Congregational Church in the Center was begun in the summer and will not be completed until next year. To date the foundation work is done and the columns are being repaired or reconstructed. The great old building is on the National Register of Historic Places. The cost of the project is being partially supported by the New Hampshire Land and Community Heritage Investment Program.

- Both Baptist churches have no congregations. Regular services are held at St. Joseph's Church. Their present building was erected in 1958.

Three of Northwood's stores made news this year. At each store destruction preceded construction.

- At the Mobil Station on the Ridge the building sustained considerable damage when an out-of-control vehicle crashed through the front wall and came to a stop inside the building. The accident occurred late one evening when the store was closed and empty of people. The damage has been repaired. There's been a store on that corner almost continually since Northwood became a town. The present structure is at least the fourth on the site.

- The destruction of the building adjacent to Heritage Hardware was planned. The entire east end of the long building was demolished and a new structure replaced the old. At the end of 2015, the rebuilding is nearing completion. Heritage Corner Market is expected to open early in 2016. The site was a part of the Benjamin Hoitt farm until sometime in the years preceding World War II.

- The partial destruction by fire of a once-upon-a-time neighborhood store in east Northwood occurred on the afternoon of October 14th. At the time of the fire it had become Ma's and Mine, a breakfast through lunch restaurant owned by Cathy Francoeur. Needing a new location for her business she chose the vacant Chicken Shop turned Chinese restaurant building near Northwood Meadows State Park. With the help of many workmen and volunteers, Ma's and Mine opened on December 12th. It is now an all-day restaurant and tavern.

Finally, the weather. Always of interest, almost always news worthy.

- On New Year's Day, 2015, the ground was snowless but temperatures were in the teens. Our lakes and ponds were just beginning to skim over. Ice-in. On January 4th, an ice storm began the winter long series of storms that lasted into mid-April, bringing us a total of more than six feet of snow. A storm in mid-February went on for sixty hours. Winter road and driveway plowing budgets were strained, but total costs for the entire year were eased by the nearly snow free months of November and December. No snow at the end of 2015 until December 27th.

Town Historian Report

- The much awaited ice-out day occurred on April 16th, an average date, neither early nor late. This reporter considers ice-out to be when the main part of any lake or pond is free of ice. There's often ice in coves for several more days.

- After the great amount of winter snowfall, spring was dry as was late summer and fall. No wind storms in 2015.

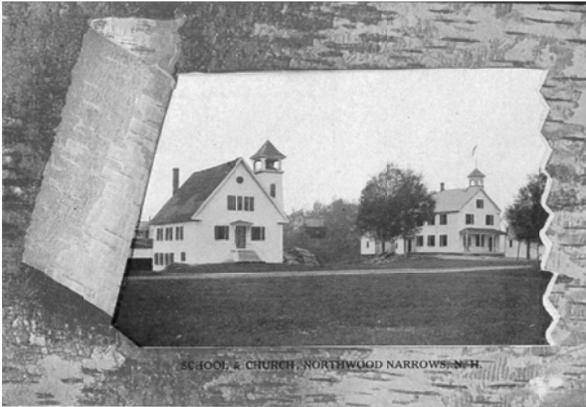
- Best weather remembrance of 2015 will be the warm days of Christmas week. Temperatures rose into the sixties. The grass was green, the ground unfrozen. On Christmas day a loon's call was heard on Jenness Pond, there were kayakers on Northwood Lake and, at many homes, dinner guests arrived coatless.

As the historian's report is being completed, apologies are made for forgotten or omitted subjects.

No doubt there are some who will say the real news of 2015 involved presidential politics. Of more than a dozen Republican or only one, Carly Fiorina has campaigned in Northwood, perhaps because there are only about 2,700 names on Northwood's checklist.

A reminder that volunteers are needed at the Northwood Historical Society on School Street.

Respectfully submitted,
Joan W. Bailey
Northwood Town Historian



The Advent Christian Church, School Street in Northwood Narrows, as it appeared in the early part of the last century; Brookside School is on the right.



In 2015, a new roof was installed which will protect the church for many years to come. The church parsonage, around the corner on Main Street, was placed for sale.



CORNERSTONE VNA
HOME • HEALTH • HOSPICE

Trusted Care since 1913

To our Community Partners in Northwood, NH,

Cornerstone VNA is a 501(c)(3) non-profit organization, providing home health care services in 34 communities in Rockingham, Strafford, Belknap and Carroll Counties in New Hampshire and York County in Maine. Since 1913 Cornerstone VNA has been committed to bringing home health care services to people of all ages so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses and end of life care.

Cornerstone VNA highlight of service visits for 2015 in Northwood, NH:

<u>Area</u>	<u>Northwood</u>	<u>Total Agency Services</u>
Home Care/Perinatal	632	39,715
Hospice Care	68	9,217
Life Care	0	7,650
Palliative Care	8	334

Being mission driven, we are committed to bringing services *to people of all ages regardless of their ability to pay*. We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through five distinct programs: **Home Care, Hospice Care, Palliative Care, Life Care and Community Care.**

Your funding helps make Cornerstone VNA one of the leading nonprofit home health care providers. Who benefits from your funding? Every life in Northwood that is touched by a member of our dedicated and skilled team of professional clinicians benefits from your generous gift. Your support enables Cornerstone VNA to maintain its high standard of excellence in providing home health care. When you support Cornerstone VNA and its remarkable initiatives, you are not only supporting your health care, but the health care of loved ones, your friends, neighbors and those less fortunate. Our team is committed to fulfilling our mission to provide trusted, compassionate and expert care to those in our community who need our services!



CORNERSTONE VNA
HOME • HEALTH • HOSPICE

Trusted Care since 1913

GROWING CHALLENGES

We recently celebrated 100 years of care. The standards and regulations needed, and continuing education required, are extensive in order to provide extraordinary care. Cornerstone VNA and those who count on it face relentless challenges. Today with the advancement of healthcare we are witnessing several major trends:

- The rapid emergence of new technologies
- The demand for advanced medical care in home health
- Baby Boomers begin to inundate the healthcare system, requiring extra care
- Decreasing Medicare reimbursements and rising costs of healthcare
- Renewed focus on preventative health care concepts
- Changes in healthcare aimed at wellness programs and education (to reduce the impact of lifestyle disease)
- Patient-centered, comprehensive approach to care (coordinates all facets of a patient's care & medical history)

OUR VISION

Today, the role of the VNA is more important than ever as patients spend less time in the hospital and return home with more complex issues than ever before! To meet the demands of the 21st century, Cornerstone VNA's highly trained clinicians are anticipating and responding to the current trends in health care including the need for new programs and services in preventative care, palliative care and technology in the home setting.

In closing, we are grateful for the privilege of providing trusted, compassionate and expert care to every member of the community regardless of their ability to pay for services. Thank you for supporting members of your community and our dedicated team of home health care providers.

Respectfully,

Julie Reynolds

Julie Reynolds, CEO
Cornerstone VNA

Zoning Board of Adjustment Report

The Northwood Zoning Board of Adjustment heard a total of 10 cases in 2015 that included 22 separate requests. Several of the cases included multiple variances based on the development of small lots that were located on private roads. The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

2015 Northwood Zoning Board Cases						
Case	Applicant	Appeal	Zoning Ordinance	Map & Lot	Decision	Date
15:01	Duane Hellon	Special Exception VI(A)(4)(a)	Wetland Setback	220/12	Approved	1/26/2015
15:02	Mark & Kelli Wentzell	Variance Section IV, (B)(2)(b)	Lot size	116/36:56	Denied	5/18/2015
		Variance Section IV, (B)(1)(b)(1)	Road frontage length	116/36:56	Tabled	5/18/2015
		Variance Section IV, (B)(1)(b)(2)	Road frontage type	116/36:56	Tabled	5/18/2015
		Appeal 674:41	Private Right of Way	116/36:56	Tabled	5/18/2015
15:03	Mark & Kelli Wentzell	Variance Section IV, (B)(1)(b)(1)	Road frontage length	116/36:56&57	Approved	6/22/2015
		Variance Section IV, (B)(1)(b)(2)	Road frontage type	116/36:56&57	Approved	6/22/2015
		Appeal 674:41	Private Right of Way	116/36:56&57	Approved	6/22/2015
15:04	Seth Alie	Variance to Article IV (B)(4)	Structure Setback	235/25	Approved	8/24/2015
15:05	Bruce & Cheryl St. Hilaire	Variance to Article IV (B)(2)(b)	Lot size	116/17	Approved	8/24/2015
		Variance Section IV, (B)(1)(b)(1)	Road frontage length	116/17	Approved	8/24/2015
		Variance Section IV, (B)(1)(b)(2)	Road frontage type	116/17	Approved	8/24/2015
15:06	David Elliot	Variance Section VII, (C)(5)	Structure Setback	109/38	Denied	8/24/2015
15:07	Elmer Pease II	Variance Section IV, (B)(1)(b)(1)	Road frontage length	122/106:1	Approved	9/28/2015
	(Kovisars)	Variance Section IV, (B)(1)(b)(2)	Road frontage type	122/106:1	Approved	9/28/2015
		Variance Section IV, (B)(2)(b)	Lot size	122/106:1	Approved	9/28/2015
15:08	Elmer Pease II	Variance Section IV, (B)(2)(b)	Lot size	122/106:2&3	Approved	5/19/2014
	(BMT Construction)	Variance Section IV, (B)(1)(b)(1)	Road frontage length	122/106:2&3	Approved	9/28/2015
		Variance Section IV, (B)(1)(b)(2)	Road frontage type	122/106:2&3	Approved	9/28/2015
		Variance Section VII, (C)(5)	Structure (septic) Setback	122/106:2&3	Approved	9/28/2015
15:09	David Pelletier	Variance to Article IV (B)(2)	Lot size	124/22	Withdrawn	11/23/2015
15:10	Cynthia Thalheimer	Variance to Article IV (B)(4)	Structure Setback	210/30	Approved	12/21/2015

2015 brought some changes in our membership. Bruce Farr has been a member of the board since 1986 and served as chairman from 1988-2012. He made the decision in 2015 to step down from full member to alternate member. We are most grateful that he continues to attend meetings and share his knowledge and expertise with the board. Matt Fowler, who served as an alternate for the previous year, was appointed to the full member position. I thank all of my fellow board members for their time and service to the town.

The board of adjustment meets monthly on the fourth Monday at 6:30 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the board administrator if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The board administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 205, at any time, or she may be reached by e-mail at lsmith@northwoodnh.org. A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

Respectfully submitted,



Roy Pender, Chairman

Thomas Lavigne, Vice-Chairman * Matthew Fowler * Curtis Naleid * Douglas Pollock
Robert Bailey, Alternate * Bruce Farr, Alternate



To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the **Auditorium of Coe-Brown Northwood Academy**, 907 First NH Turnpike, in said Northwood on **6, February, 2016 at 9:00 AM** to participate in the ***First Session*** of the 2016 Annual Town Meeting. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty eight (28). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session: The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "*First Session*" will be held at the **Parish Center at St. Joseph's Church**, 844 First NH Turnpike, in said Northwood on **Tuesday 8, March, 2016**. The polls will be open from **7:00 AM to 7:00 PM**.

Article 1: ELECTIONS

To choose all necessary officers for the ensuing year.

Article 2: FIRE APPARATUS LEASE/PURCHASE

To see if the town will raise and appropriate the sum of **fifty six thousand nine hundred twelve dollars (\$56,912)** for the second of five yearly payments for the lease/purchase of the new pumper truck, and to fund the payment by withdrawing the sum of **fifty six thousand nine hundred twelve dollars (\$56,912)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2015 Town Meeting and does not contain an escape clause. **(No Tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 3: 2016 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million five hundred twelve thousand ninety-three dollars (\$3,512,093.00)**. Should this article be defeated, the default budget shall be **three million four hundred ninety-three thousand thirty six dollars (\$3,493,036.00)** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Tax impact \$0.14) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 4: AMBULANCE PAYMENT

To see if the Town will raise and appropriate the sum of **forty-eight thousand six hundred seventeen dollars (\$48,617)** for the fourth of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 5: DEFIBRILLATOR PAYMENT

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand three hundred eighty-four dollars (\$13,384)** for the third of three yearly payments for two defibrillators for the Northwood Fire Department, and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2015. This lease agreement contains an escape clause. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 6: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 7: DEPOSIT TO THE TOWN HALL IMPROVEMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to be deposited into the previously established Town Hall Improvement Capital Reserve Fund. **(Tax Impact:**

\$0.04 (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)

Article 8: ROAD CONSTRUCTION/RESURFACING

To see if the Town will vote to raise and appropriate the sum of **one hundred thousand dollars (\$100,000)** to be used for the construction, reconstruction, and/or resurfacing of town roads, and the refurbishing of ditches and culverts as recommended by the Highway Advisory Committee. **(Tax Impact: \$0.22) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 9: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **sixteen thousand seven hundred fifty dollars (\$16,750)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(No tax impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 11/0)**

Article 10: APPOINTING AGENTS TO EXPEND

To see if the Town will vote to appoint the Selectmen as agents to expend from the Aquatic Invasive Species Treatment and Control Expendable Trust previously established in 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Article 11: FACILITIES COMMITTEE EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **thirteen thousand dollars (\$13,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Tax Impact: \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 12: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **twelve thousand four hundred eighty four dollars (\$12,484)**, to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2015. This amount is the equivalent of the amount received from the sale of recyclable materials in 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

Article 13: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **eight thousand dollars (\$8,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 14: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Tax Impact: \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 15: CABLE EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **thirty five thousand eight hundred twenty two dollars (\$35,822)**, to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2015. This amount is equivalent to the amount received as cable TV franchise fees in the year 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by Budget Committee 12/0)**

Article 16: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **three hundred dollars (\$300)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2015. This amount is the equivalent of the amount received from the sale of cemetery lots in 2015. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

Article 17: APPOINTMENT OF TOWN HIGHWAY (ROAD) AGENT

To see if the Town will authorize the selectmen to appoint the town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. If approved, the elected highway (road) agent will continue to hold office until the March, 2017 town meeting, at which time the elected office shall terminate. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 2/1)**

Article 18: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **five hundred dollars (\$500)** to be deposited into the 250th Anniversary Expendable Trust fund to support efforts to recognize the town's 250th anniversary. **(Tax Impact: Less than \$0.01) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 10/0)**

Article 19: APPOINTING AGENTS TO EXPEND

To see if the Town will vote to appoint the selectmen as agents to expend from the Recreation Facility Capital Reserve Fund, previously established in 1998. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Article 20: TOWN OF NORTHWOOD ELECTRONIC SIGN PURCHASE

To see if the Town will vote to raise and appropriate the sum of **twenty-four thousand two hundred fifty dollars (\$24,250)** to be used for the purchase and installation of an electronic sign in front of town hall. **(Tax Impact \$0.05) (Majority vote required) (Recommended by the Board of Selectmen 2/1) (Recommended by the Budget Committee 9/2)**

Article 21: EROSION CONTROL AND RECONSTRUCTION FOR MARY WALDRON BEACH AND BOAT RAMP

To see if the Town will vote to raise and appropriate the sum of **sixty one thousand sixty dollars (\$61,060)** to be used to repair and rebuild the boat ramp and beach at Mary Waldron Beach. **(Tax Impact \$0.13) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 12/0)**

Article 22: CREATE A RED LISTED BRIDGE CAPITAL RESERVE FUND

To see if the Town will vote to establish a Red Listed Bridge Capital Reserve Fund per RSA 35:1, for the repair and replacement of red listed bridges and to raise and appropriate **eighty four thousand dollars (\$84,000)** to deposit into the fund. Further to name the selectmen as agents to expend from this fund.

**(Tax Impact \$0.18) (Majority vote required) (Recommended by the Board of Selectmen 3/0)
(Recommended by the Budget Committee 11/0)**

Article 23: ADOPTION OF RSA 162-K FOR MUNICIPAL ECONOMIC DEVELOPMENT AND REVITALIZATION DISTRICTS

To see if the Town will vote to adopt RSA 162-K. Adoption of this RSA will allow the town to create development and revitalization districts. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Article 24: TO ADD TO THE POLICE EQUIPMENT RESERVE FUND

To see if the Town shall vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to be deposited into the previously established Police Equipment Capital Reserve Fund. **(Tax Impact \$0.03) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 25: TO ADD AN ADDITIONAL OFFICER TO THE PAYROLL

To see if the Town will raise and appropriate the sum of **fifty-five thousand eight hundred eighty-four dollars (\$55,884)** to establish a new full-time position for a patrol officer for the Northwood Police Department. The funds to be expended for wages and applicable benefits for the new position. **(Tax Impact \$.12) (Majority vote required) (Not Recommended by the Board of Selectmen 0/3) (Recommended by the Budget Committee 10/1)**

Article 26: APPOINTING AGENTS TO EXPEND

To see if the Town will vote to appoint the Selectmen as agents to expend from Town Hall Improvement Capital Reserve Fund, previously established in 2000. **(No Tax Impact) (Majority vote required) (Recommended by the Board of Selectmen 3/0)**

Article 27: REMOVAL OF THE POLICE COMMISSION

“Shall the government of the police department of the town of Northwood entrust to a police commission by affirmative vote on the regular ballot for the election of town officers on March 10th, 1987, in accordance with RSA 105-C:2 vote to rescind such action, as provided for in RSA 105 C:7. If the majority of those voting answer the question in the affirmative then the government of the police department shall revert back to the Board of Selectmen similar to that of all other towns in “Rockingham County.” **(Petition Warrant Article)**

Article 28: OTHER BUSINESS

To transact any other business that can legally come before this meeting.

Given under our hands and seal this 26th day of January, 2016.

Timothy Jandebeur, Chairman

Scott R. Bryer

Scott R. Bryer, Vice Chairman

Rick Wolf

Rick Wolf, Selectman

*Board of Selectmen,
Town of Northwood, NH*

A True Copy Attest:

Timothy K. Jandebeur

/s/ Timothy Jandebeur, Chairman

Scott R. Bryer

/s/ Scott R. Bryer, Vice Chairman

Rick Wolf

/s/ Rick Wolf, Selectman

*Board of Selectmen,
Town of Northwood, NH*

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on January 27, 2016.

Timothy K. Jandebeur

/s/ Timothy Jandebeur, Chairman

Scott R. Bryer

/s/ Scott R. Bryer, Vice Chairman

Rick Wolf

/s/ Rick Wolf

*Board of Selectmen
Town of Northwood, NH*

PETITIONED WARRANT ARTICLE

We, the undersigned registered voters in the Town of Northwood, NH, hereby petition the Board of Selectmen to place the following ballot question to voter at the March 8th, 2016 town election.

“Shall the government of the police department of the Town of Northwood entrusted to a police commission by affirmative vote on the regular ballot for the election of town officers on March 10th, 1987, in accordance with RSA 105-C:2” vote to rescind such action, as provided for in RSA 105-C:7. If a majority of those voting, answer the question in the affirmative, then the government of the police department shall revert back to the Board of Selectmen similar to that of all other towns in “Rockingham County”.

Name/Signature	Address/Phone
Allen Wright	38 Deerfield Rd., 234-6517
Cynthia Wright	38 Deerfield Rd., 988-9059
Angela Murray	94 Deerfield Rd
Flora Gardner	18 Deerfield Rd., 560-8403
Nancy R. Nadeau	418 Mountain Ave., 244-9877
Nancy M. Haskell	41 Campground Rd. 942-7285
Les Haskell	41 Campground Rd. 942-7285
John Newman	52 Bigelow Rd.
Fran Newman	52 Bigelow Rd.
Kenneth Witham	3 Mt. View Lane, 942-7279
Donna Witham	3 Mt. View Lane, 942-7279
Timothy K. Jandebeur	33 Welsh Rd., 942-5463
Douglas Pollock	118 Tasker Shore Dr., 892-0870
Viola H. Pollock	118 Tasker Shore Dr., 942-8981
Thomas DeMeritt	44 Upper Deerfield Rd.
Cindy DeMeritt	44 Upper Deerfield Rd.
Nancy J. Olson	134 Tasker Shore Dr.
Ronald D. Olson	134 Tasker Shore Dr., 942-5397
Gary Tasker	120 Tasker Shore Dr.
Diane Tasker	19 Tasker Cross Rd.
Jeffrey Tasker	19 Tasker Cross Rd.
Paul D. Allan	86 Tasker Shore Dr.
Bruce Hodgdon	7 Pineview Dr.
Wendy Jandebeur	33 Welsh Rd., 942-5463
Shain Jandebeur	33 Welsh Rd., 942-5463
Allyssa Jandebeur	33 Welsh Rd.
Judith Burke	1139 First NH Tpke 942-5205
Cheryl Dean	363 First NH Tpke 942-8243
George Kriegbaum	113 Blakes Hill Rd
Joseph McCaffrey	280 Harmony Rd., 731-1684
Regina A. Smith	280 Harmony Rd., 770-0109
Michael Smith**	280 Harmony Rd.
Joan Schwartz	277 Harmony Rd.
Alec Correa	41 Mill Pond Rd., 942-7689

** Not a registered voter

WARRANT ARTICLES AMENDED AT FIRST SESSION FEBRUARY 6, 2016

Article 13: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be deposited into the previously established Aquatic Invasive Species Treatment and Control Expendable Trust Fund. **(Tax Impact: \$0.02) (Majority vote required) (Recommended by the Board of Selectmen 3/0) (Recommended by the Budget Committee 11/0)**

Article 27: REMOVAL OF THE POLICE COMMISSION

“Shall the Town rescind the action taken at the 1987 Town Meeting establishing a Police Commission so that the authority over the Police Department shall revert back to the Board of Selectmen.” **(Petition Warrant Article)**



First NH Turnpike was a tree lined dirt road at the time of this photo, looking west with Northwood Congregational Church on the far left and Soper Hall, Coe-Brown Northwood Academy to the right of the church.



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Northwood

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Timothy K. Jandober	<i>Timothy K. Jandober</i>
Betsy Colburn	<i>Betsy Colburn</i>
Barbie Hartford	<i>Barbie Hartford</i>
Athea Behm	<i>Athea Behm</i>
Max McLaughlin	<i>Max McLaughlin</i>
Hal Isender	<i>Hal Isender</i>
John Jacobson	<i>John Jacobson</i>
Mike Coulton	<i>Mike Coulton</i>
Don Boudreau	<i>Don Boudreau</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
PO BOX 187 CONCORD NH 03302-0487



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Northwood

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
VIRGINIA DOLE	<i>Virginia Dole</i>
DANIEL McSALEY	<i>Daniel McSALEY</i>
Thomas C. Cheneau	<i>Thomas C. Cheneau</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enabling FY (Recommended)	Selectmen's Appropriations Enabling FY (Not Recommended)	Budget Committee's Appropriations Enabling FY (Recommended)	Budget Committee's Appropriations Enabling FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	3	\$269,555	\$238,835	\$282,092	\$0	\$282,092	\$0
4140-4149	Election, Registration, and Vital Statistics	3	\$9,471	\$10,196	\$18,820	\$0	\$18,820	\$0
4150-4151	Financial Administration	3	\$264,704	\$268,203	\$275,827	\$0	\$275,827	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	3	\$15,001	\$5,687	\$15,001	\$0	\$15,001	\$0
4155-4159	Personnel Administration	3	\$54,822	\$35,363	\$31,742	\$0	\$31,742	\$0
4191-4193	Planning and Zoning	3	\$38,077	\$37,351	\$43,267	\$0	\$43,267	\$0
4194	General Government Buildings	3	\$61,904	\$46,949	\$60,842	\$0	\$60,842	\$0
4195	Cemeteries	3	\$3,100	\$935	\$3,100	\$0	\$3,100	\$0
4196	Insurance	3	\$45,619	\$46,618	\$45,619	\$0	\$45,619	\$0
4197	Advertising and Regional Association		\$2,203	\$2,306	\$0	\$0	\$0	\$0
4199	Other General Government	3	\$0	\$0	\$2,253	\$0	\$2,253	\$0
Public Safety								
4210-4214	Police	3	\$823,598	\$804,353	\$845,352	\$0	\$845,352	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	3	\$651,335	\$642,523	\$651,959	\$0	\$651,959	\$0
4240-4249	Building Inspection	3	\$60,071	\$42,272	\$49,239	\$0	\$49,239	\$0
4290-4298	Emergency Management	3	\$2,721	\$1,930	\$2,721	\$0	\$2,721	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	3	\$190,104	\$160,834	\$193,517	\$0	\$193,517	\$0
4312	Highways and Streets	3	\$407,918	\$388,516	\$451,451	\$0	\$451,451	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	3	\$400	\$0	\$400	\$0	\$400	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration	3	\$94,740	\$88,841	\$94,690	\$0	\$94,690	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	3	\$80,953	\$114,558	\$79,100	\$0	\$79,100	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	3	\$12,806	\$6,454	\$7,571	\$0	\$7,571	\$0
4414	Pest Control	3	\$15,214	\$7,135	\$14,395	\$0	\$14,395	\$0
4415-4419	Health Agencies, Hospitals, and Other	3	\$28,945	\$26,445	\$27,755	\$0	\$27,755	\$0
Welfare								
4441-4442	Administration and Direct Assistance	3	\$15,274	\$13,859	\$15,887	\$0	\$15,887	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	3	\$10,500	\$4,502	\$10,500	\$0	\$10,500	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	3	\$70,996	\$60,864	\$65,434	\$0	\$65,434	\$0
4550-4559	Library	3	\$201,122	\$184,619	\$204,116	\$0	\$204,116	\$0
4583	Patriotic Purposes	3	\$1,500	\$1,693	\$2,800	\$0	\$2,800	\$0
4589	Other Culture and Recreation	3	\$4,890	\$2,913	\$5,190	\$0	\$5,190	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	3	\$4,752	\$3,308	\$4,752	\$0	\$4,752	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	3	\$6,700	\$1,937	\$6,700	\$0	\$6,700	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	3	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$202,339	\$199,714	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$139,935	\$139,932	\$0	\$0	\$0	\$0

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enabling FY (Recommended)	Selectmen's Appropriations Enabling FY (Not Recommended)	Budget Committee's Appropriations Enabling FY (Recommended)	Budget Committee's Appropriations Enabling FY (Not Recommended)
General Government								
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,791,270	\$3,589,645	\$3,512,093	\$0	\$3,512,093	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	2	\$0	\$0	\$56,912	\$0	\$56,912	\$0
	Purpose: FIRE APPARATUS LEASE/PURCHASE							
4902	Machinery, Vehicles, and Equipment	4	\$0	\$0	\$48,617	\$0	\$48,617	\$0
	Purpose: AMBULANCE PAYMENT							
4909	Improvements Other than Buildings	5	\$0	\$0	\$13,384	\$0	\$13,384	\$0
	Purpose: DEFIBRILLATOR PAYMENT							
4915	To Capital Reserve Fund	22	\$0	\$0	\$84,000	\$0	\$84,000	\$0
	Purpose: CREATE A RED LISTED BRIDGE CAPITAL RESERVE FUND							
4915	To Capital Reserve Fund	24	\$0	\$0	\$12,000	\$0	\$12,000	\$0
	Purpose: TO ADD TO THE POLICE EQUIPMENT RESERVE FUND							
4915	To Capital Reserve Fund	6	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	Purpose: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT							
4915	To Capital Reserve Fund	7	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: DEPOSIT TO THE TOWN HALL IMPROVEMENT CAPITAL RESER							
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$13,000	\$0	\$13,000	\$0
	Purpose: FACILITIES COMMITTEE EXPENDABLE TRUST							
4916	To Expendable Trusts/Fiduciary Funds	12	\$0	\$0	\$12,484	\$0	\$12,484	\$0
	Purpose: TRANSFER STATION EXPENDABLE TRUST DEPOSIT							
4916	To Expendable Trusts/Fiduciary Funds	13	\$0	\$0	\$8,000	\$0	\$8,000	\$0
	Purpose: AQUATIC INVASIVE SPECIES TREATMENT AND CONTROL EXP							
4916	To Expendable Trusts/Fiduciary Funds	14	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	Purpose: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND							
4916	To Expendable Trusts/Fiduciary Funds	15	\$0	\$0	\$35,822	\$0	\$35,822	\$0
	Purpose: CABLE EXPENDABLE TRUST FUND							
4916	To Expendable Trusts/Fiduciary Funds	16	\$0	\$0	\$300	\$0	\$300	\$0
	Purpose: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND							
4916	To Expendable Trusts/Fiduciary Funds	18	\$0	\$0	\$500	\$0	\$500	\$0
	Purpose: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST							
4916	To Expendable Trusts/Fiduciary Funds	9	\$0	\$0	\$16,750	\$0	\$16,750	\$0
	Purpose: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUN							
Special Articles Recommended			\$0	\$0	\$351,769	\$0	\$351,769	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA		Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)		Budget Committee's Appropriations Enacting FY (Recommended)		Appropriations Enacting FY (Not Recommended)	
4909	Improvements Other than Buildings	25	\$0	\$0	\$0	\$0	\$55,884	\$55,884	\$0	\$0	
			Purpose: TO ADD AN ADDITIONAL OFFICER TO THE PAYROLL								
4909	Improvements Other than Buildings	8	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0	\$0	
			Purpose: ROAD CONSTRUCTION/RESURFACING								
4909	Improvements Other than Buildings	20	\$0	\$0	\$0	\$24,250	\$0	\$24,250	\$0	\$0	
			Purpose: TOWN OF NORTHWOOD ELECTRONIC SIGN PURCHASE								
4909	Improvements Other than Buildings	21	\$0	\$0	\$0	\$61,060	\$0	\$61,060	\$0	\$0	
			Purpose: EROSION CONTROL AND RECONSTRUCTION FOR MARY WALDRO								
Individual Articles Recommended			\$0	\$0	\$0	\$185,310	\$0	\$241,194	\$0	\$0	

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	3	\$24,616	\$8,000	\$8,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	3	\$2,442	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	3	\$7,460	\$6,800	\$6,800
3187	Excavation Tax	3	\$394	\$300	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	3	\$151,096	\$140,000	\$140,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	3	\$184	\$275	\$275
3220	Motor Vehicle Permit Fees	3	\$757,784	\$660,000	\$660,000
3230	Building Permits	3	\$32,510	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	3	\$75,798	\$67,781	\$67,781
3311-3319	From Federal Government	3	\$12,821	\$100	\$100
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	3	\$203,032	\$189,000	\$189,000
3353	Highway Block Grant	3	\$95,336	\$98,679	\$98,679
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	3	\$340	\$300	\$300
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	3	\$8,813	\$1,250	\$1,250
3379	From Other Governments	3	\$0	\$2	\$2
Charges for Services					
3401-3406	Income from Departments	3	\$45,490	\$34,456	\$34,456
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	3	\$134,378	\$32,600	\$32,600
3502	Interest on Investments	3	\$1,223	\$1,000	\$1,000
3503-3509	Other	3	\$4,075	\$2,004	\$2,004
Interfund Operating Transfers In					
3912	From Special Revenue Funds	4, 2, 9	\$118,531	\$122,279	\$122,279
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15, 5, 12, 16	\$83,279	\$61,990	\$61,990
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,759,602	\$1,455,816	\$1,455,816

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,422,445	\$3,512,093	\$3,512,093
Special Warrant Articles Recommended	\$499,218	\$351,769	\$351,769
Individual Warrant Articles Recommended	\$126,551	\$185,310	\$241,194
TOTAL Appropriations Recommended	\$4,048,214	\$4,049,172	\$4,105,056
Less: Amount of Estimated Revenues & Credits	\$1,562,021	\$1,455,816	\$1,455,816
Estimated Amount of Taxes to be Raised	\$2,486,193	\$2,593,356	\$2,649,240

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,105,056
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,105,056
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$410,506
Collective Bargaining Cost Items:	
9. Recommended Cost Items <i>(Prior to Meeting)</i>	\$0
10. Voted Cost Items <i>(Voted at Meeting)</i>	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended <i>(Prior to Meeting)</i>	\$0
13. Amount Voted <i>(Voted at Meeting)</i>	\$0
14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>	\$0
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
MAXIMUM ALLOWABLE APPROPRIATIONS VOTED AT MEETING:	
<i>(Line 1 + Line 8 + Line 11 + Line 15)</i>	\$4,515,562

**TOWN OF NORTHWOOD
2016 PROPOSED BUDGET**

	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
41301 SELECTMEN					
100-41301-130 SALARY-SELECTMEN	\$8,669.96	\$5,397.74	\$8,670.00	\$8,670.00	\$8,670.00
100-41301-220 SS-SELE	\$537.54	(\$127.96)	\$538.00	\$538.00	\$538.00
100-41301-225 MEDI-SEL	\$125.71	(\$29.98)	\$126.00	\$126.00	\$126.00
100-41301-560 DUES SELECTMEN	\$200.00	\$45.00	\$200.00	\$200.00	\$200.00
100-41301-820 TRAIN-SEL	\$200.00	\$100.00	\$200.00	\$200.00	\$200.00
100-41301-830 TRAVEL-SEL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41301 SELECTMEN	\$9,734.21	\$5,384.80	\$9,735.00	\$9,735.00	\$9,735.00
41302 TOWN ADMINISTRATOR					
100-41302-110 SALARY OF TOWN ADMINISTRATOR	\$73,600.14	\$55,204.52	\$68,889.00	\$68,889.00	\$68,889.00
100-41302-210 HEALTH/DENTAL TA	\$9,476.00	\$8,379.75	\$18,237.00	\$18,237.00	\$18,237.00
100-41302-215 LIFE TOWN ADMIN	\$44.00	\$29.62	\$44.00	\$44.00	\$44.00
100-41302-220 SS TOWN ADMIN	\$4,563.21	\$3,776.54	\$4,271.00	\$4,271.00	\$4,271.00
100-41302-225 MED TOWN ADMIN	\$1,067.20	\$883.27	\$999.00	\$999.00	\$999.00
100-41302-230 RETIRE TOWN ADMIN	\$0.00	\$3,397.20	\$7,697.00	\$7,697.00	\$7,697.00
100-41302-343 CELL PHONE TOWN ADMINISTRATOR	\$0.00	\$0.00	\$720.00	\$720.00	\$720.00
100-41302-560 DUES TOWN ADMIN	\$595.00	\$100.00	\$700.00	\$700.00	\$700.00
100-41302-820 TRAINING/SEMINARS TOWN ADMIN	\$785.00	\$80.00	\$500.00	\$500.00	\$500.00
100-41302-830 TRAVEL TOWN ADMIN	\$750.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41302 TOWN ADMINISTRATOR	\$90,880.55	\$71,850.90	\$102,058.00	\$102,058.00	\$102,058.00
41303 MODERATOR					
100-41303-130 SALARY MODERATOR	\$170.00	\$310.00	\$650.00	\$650.00	\$650.00
100-41303-220 SS MODERATOR	\$22.00	\$19.22	\$40.00	\$40.00	\$40.00
100-41303-225 MEDI MODERATOR	\$5.00	\$4.50	\$9.00	\$9.00	\$9.00
TOTAL 41303 MODERATOR	\$197.00	\$333.72	\$699.00	\$699.00	\$699.00
41309 EXECUTIVE OFFICE					
100-41309-112 BLDG/ASSESSING CLERK	\$24,242.40	\$21,603.43	\$24,242.00	\$24,242.00	\$24,242.00
100-41309-115 SALARY MUNICIPAL SECRETARY	\$19,684.20	\$20,183.87	\$20,537.00	\$20,537.00	\$20,537.00
100-41309-190 BOARD SECRETARY	\$37,065.60	\$37,019.99	\$38,189.00	\$38,189.00	\$38,189.00
100-41309-191 SALARY BOARD ADMINISTRATOR	\$20,985.60	\$21,905.19	\$22,434.00	\$22,434.00	\$22,434.00
100-41309-210 HEALTH/DENTAL EXEC	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-41309-215 LIFE EXEC OFFICE	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41309-220 SS EXEC OFFICE	\$6,322.63	\$6,002.69	\$6,535.00	\$6,535.00	\$6,535.00
100-41309-225 MEDI EXEC OFFICE	\$1,478.67	\$1,403.88	\$1,528.00	\$1,528.00	\$1,528.00
100-41309-230 RETIRE EXEC OFFICE	\$4,066.10	\$4,282.61	\$4,266.00	\$4,266.00	\$4,266.00
100-41309-330 CONTRACTED SERVICES EXEC	\$35,053.00	\$35,372.75	\$32,102.00	\$32,102.00	\$32,102.00
100-41309-331 FEES FROM LAND DONATIONS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41309-343 CABLE COORDINATOR CELL PHONE	\$100.00	\$150.00	\$100.00	\$100.00	\$100.00
100-41309-550 PRINTING/ADVERTISING EXEC OFFICE	\$5,000.00	\$4,088.70	\$5,500.00	\$5,000.00	\$5,000.00
100-41309-560 DUES EXEC OFFICE	\$3,500.00	\$3,616.00	\$3,620.00	\$3,620.00	\$3,620.00
100-41309-620 SUPPLIES EXEC OFFICE	\$3,000.00	\$1,707.42	\$3,000.00	\$3,000.00	\$3,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00
100-41309-625 POSTAGE EXEC OFFICE	\$4,000.00	\$754.50	\$4,000.00	\$4,000.00	\$4,000.00

**TOWN OF NORTHWOOD
2016 PROPOSED BUDGET**

	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
100-41309-630 MAINT & REPAIRS EXEC OFFICE	\$200.00	\$47.91	\$200.00	\$200.00	\$200.00
100-41309-670 BOOKS,PERIOD,SUBSCRIBE EXEC	\$150.00	\$389.25	\$200.00	\$200.00	\$200.00
100-41309-690 EXEC OFFICE EQUIPMENT	\$1,000.00	\$671.95	\$1,000.00	\$1,000.00	\$1,000.00
100-41309-820 TRAINING/SEMINARS EXEC OFFICE	\$125.00	\$40.00	\$1.00	\$1.00	\$1.00
100-41309-830 TRAVEL EXECUTIVE OFFICE	\$125.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41309 EXECUTIVE OFFICE	\$168,743.20	\$161,283.30	\$170,100.00	\$169,600.00	\$169,600.00
41401 RESTORATION OF RECORDS					
100-41401-390 RESTORATION OF RECORDS	\$5,420.00	\$5,420.00	\$6,135.00	\$6,135.00	\$6,135.00
TOTAL 41401 RESTORATION OF RECORDS	\$5,420.00	\$5,420.00	\$6,135.00	\$6,135.00	\$6,135.00
41402 VOTER REGISTRATION					
100-41402-130 SALARY SUPERVISORS	\$500.00	\$650.00	\$1,248.00	\$1,248.00	\$1,248.00
100-41402-131 SLRY SPRVSR CLERK	\$250.00	\$556.25	\$825.00	\$825.00	\$825.00
100-41402-220 SS VOTERS	\$108.00	\$71.70	\$129.00	\$129.00	\$129.00
100-41402-225 MEDI VOTERS	\$25.00	\$16.78	\$30.00	\$30.00	\$30.00
100-41402-330 CONTRACTED SERVICES	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
100-41402-550 PRINTING/ADVERTISING VOTERS	\$175.00	\$150.25	\$500.00	\$500.00	\$500.00
100-41402-620 SUPPLIES VOTERS	\$50.00	\$92.99	\$50.00	\$50.00	\$50.00
100-41402-625 POSTAGE VOTERS	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 41402 VOTER REGISTRATION	\$1,358.00	\$1,737.97	\$3,032.00	\$3,032.00	\$3,032.00
41403 ELECTIONS					
100-41403-120 SALARY CLERKS & COUNTERS	\$500.00	\$790.00	\$1,536.00	\$1,536.00	\$1,536.00
100-41403-220 SS ELECTION	\$75.00	\$48.18	\$95.00	\$95.00	\$95.00
100-41403-225 MEDI ELECTION	\$18.00	\$11.27	\$22.00	\$22.00	\$22.00
100-41403-550 PRINTING & ADMIN COSTS ELECTIONS	\$2,100.00	\$2,188.50	\$8,000.00	\$8,000.00	\$8,000.00
TOTAL 41403 ELECTIONS	\$2,693.00	\$3,037.95	\$9,653.00	\$9,653.00	\$9,653.00
41501 FINANCE ADMINISTRATION					
100-41501-110 SALARY-FINANCE ADMINISTRATOR	\$49,169.60	\$50,105.13	\$51,219.00	\$51,219.00	\$51,219.00
100-41501-210 HEALTH/DENTAL F.A.	\$20,999.00	\$19,319.59	\$20,865.00	\$20,865.00	\$20,865.00
100-41501-215 LIFE F.A.	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41501-220 SS F.A.	\$3,048.52	\$2,841.28	\$3,176.00	\$3,176.00	\$3,176.00
100-41501-225 MEDI F.A.	\$712.96	\$664.50	\$743.00	\$743.00	\$743.00
100-41501-230 RETIRE F.A.	\$5,393.91	\$6,130.91	\$5,721.00	\$5,721.00	\$5,721.00
100-41501-330 CONTRACTED SERVICES FA	\$5,500.00	\$5,732.77	\$5,800.00	\$5,800.00	\$5,800.00
100-41501-560 DUES F.A.	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
100-41501-620 SUPPLIES F.A.	\$1,000.00	\$1,059.47	\$1,000.00	\$1,000.00	\$1,000.00
100-41501-621 SOFTWARE FINANCE	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-41501-625 POSTAGE F.A.	\$650.00	\$754.32	\$650.00	\$650.00	\$650.00
100-41501-690 FINANCE EQUIPMENT	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
100-41501-820 TRAINING/SEMINARS F.A.	\$200.00	\$339.00	\$250.00	\$250.00	\$250.00
100-41501-830 TRAVEL F.A.	\$200.00	\$145.27	\$200.00	\$200.00	\$200.00
TOTAL 41501 FINANCE ADMINISTRATION	\$87,292.99	\$87,160.40	\$90,043.00	\$90,043.00	\$90,043.00

**TOWN OF NORTHWOOD
2016 PROPOSED BUDGET**

	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
41502 AUDIT SERVICES					
100-41502-301 AUDIT SERVICES	\$13,400.00	\$13,400.00	\$13,400.00	\$13,400.00	\$13,400.00
TOTAL 41502 AUDIT SERVICES	\$13,400.00	\$13,400.00	\$13,400.00	\$13,400.00	\$13,400.00
41503 ASSESSING ADMIN					
100-41503-330 CONTRACTED SERVICES ASSESSING	\$42,000.00	\$48,500.60	\$48,500.00	\$48,500.00	\$48,500.00
100-41503-390 REGISTRY OF DEEDS ASSESSING	\$350.00	\$595.74	\$350.00	\$350.00	\$350.00
100-41503-391 TAX MAPPING	\$2,500.00	\$2,675.00	\$2,500.00	\$2,500.00	\$2,500.00
100-41503-550 PRINTING ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-560 DUES ASSESSING	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
100-41503-620 SUPPLIES ASSESSING	\$50.00	\$11.69	\$50.00	\$50.00	\$50.00
100-41503-625 POSTAGE ASSESSING	\$50.00	\$114.73	\$50.00	\$50.00	\$50.00
TOTAL 41503 ASSESSING ADMIN	\$45,020.00	\$51,917.76	\$51,520.00	\$51,520.00	\$51,520.00
41504 TAX COLLECTOR/TOWN CLERK					
100-41504-110 SALARY DEPUTY TX/TC	\$21,408.00	\$22,618.27	\$23,141.00	\$23,141.00	\$23,141.00
100-41504-130 SALARY TX/TC	\$48,594.97	\$48,595.04	\$48,595.00	\$48,595.00	\$48,595.00
100-41504-210 HEALTH/DENTAL TX/TC	\$9,417.00	\$8,640.23	\$9,358.00	\$9,358.00	\$9,358.00
100-41504-215 LIFE TX/TC	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41504-220 SS TX/TC	\$4,340.19	\$4,415.25	\$4,448.00	\$4,448.00	\$4,448.00
100-41504-225 MEDI TX/TC	\$1,015.05	\$1,032.58	\$1,040.00	\$1,040.00	\$1,040.00
100-41504-330 CURRENT USE TAX COLL	\$50.00	\$75.96	\$50.00	\$50.00	\$50.00
100-41504-331 TAX LIENS TAX COLLECTOR	\$750.00	\$468.45	\$750.00	\$750.00	\$750.00
100-41504-390 CONTRACTED SERVICES TX/TC	\$10,938.00	\$10,344.00	\$10,938.00	\$10,938.00	\$10,938.00
100-41504-550 PRINTING TX/TC	\$1,200.00	\$961.12	\$1,580.00	\$1,580.00	\$1,580.00
100-41504-560 DUES TX/TC	\$100.00	\$115.00	\$100.00	\$100.00	\$100.00
100-41504-620 SUPPLIES TX/TC	\$700.00	\$339.14	\$600.00	\$600.00	\$600.00
100-41504-621 SOFTWARE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-625 POSTAGE TX/TC	\$7,700.00	\$6,832.33	\$7,700.00	\$7,700.00	\$7,700.00
100-41504-630 MAINTENANCE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-670 BOOKS & PERIODICAL TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-690 OFFICE EQUIPMENT -TX/TC	\$750.00	\$506.31	\$600.00	\$600.00	\$600.00
100-41504-820 TRAINING TX/TC	\$700.00	\$705.00	\$700.00	\$700.00	\$700.00
100-41504-830 TRAVEL TX/TC COLL	\$150.00	\$160.00	\$150.00	\$150.00	\$150.00
TOTAL 41504 TAX COLLECTOR/TOWN CLERK	\$107,860.21	\$105,851.84	\$109,797.00	\$109,797.00	\$109,797.00
41505 TREASURER					
100-41505-111 SALARY DEPUTY TREASURER	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-41505-130 SALARY TREASURER	\$5,100.00	\$5,100.16	\$5,100.00	\$5,100.00	\$5,100.00
100-41505-220 SS TREASURER	\$347.20	\$316.17	\$316.00	\$316.00	\$316.00
100-41505-225 MEDI TREASURER	\$81.20	\$73.88	\$74.00	\$74.00	\$74.00
100-41505-331 BANK FEES	\$500.00	\$639.68	\$500.00	\$500.00	\$500.00
100-41505-560 DUES TREASURER	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
100-41505-620 SUPPLIES TREASURER	\$200.00	\$263.58	\$200.00	\$200.00	\$200.00
100-41505-820 TRAINING TREASURER	\$250.00	\$339.00	\$250.00	\$250.00	\$250.00
100-41505-830 TRAVEL TREASURER	\$350.00	\$49.93	\$350.00	\$350.00	\$350.00

**TOWN OF NORTHWOOD
2016 PROPOSED BUDGET**

	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
TOTAL 41505 TREASURER	\$7,353.40	\$6,807.40	\$7,315.00	\$7,315.00	\$7,315.00
41509 BUDGET ADMIN					
100-41509-550 PRINTING BUDGET	\$250.00	\$271.75	\$250.00	\$250.00	\$250.00
100-41509-620 SUPPLIES BUDGET	\$200.00	\$91.12	\$200.00	\$200.00	\$200.00
100-41509-625 POSTAGE BUDGET	\$150.00	\$302.54	\$150.00	\$150.00	\$150.00
100-41509-820 TRAINING BUDGET	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
TOTAL 41509 BUDGET ADMIN	\$675.00	\$665.41	\$675.00	\$675.00	\$675.00
41510 TRUSTEES OF TRUST FUNDS					
100-41510-130 TRUSTEE OF TRUST FUNDS STIPEND	\$900.00	\$300.00	\$900.00	\$900.00	\$900.00
100-41510-330 CONTRACTED SERVICES TTF	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41510-620 SUPPLIES TTF	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
100-41510-820 TRAINING TTF	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41510-830 TRAVEL TTF	\$25.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41510 TRUSTEES OF TRUST FUNDS	\$3,101.00	\$2,400.00	\$3,077.00	\$3,077.00	\$3,077.00
41531 LEGAL OPERATIONS SERVICES					
100-41531-320 LEGAL OPERATIONS SERVICES	\$15,000.00	\$5,686.97	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL 41531 LEGAL OPERATIONS SERVICES	\$15,000.00	\$5,686.97	\$15,000.00	\$15,000.00	\$15,000.00
41533 CLAIMS JUDGEMENTS,SETTLEMENTS					
100-41533-320 CLAIMS JUDGE SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41533 CLAIMS JUDGEMENTS,SETTLEMENTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
41552 PERSONNEL ADMINISTRATION					
100-41552-232 PERSONNEL ADMIN MAINTENANCE	\$2,000.00	\$1,610.34	\$2,000.00	\$2,000.00	\$2,000.00
100-41552-240 EMPLOYEE DISABILITY INSURANCE	\$8,700.00	\$10,954.62	\$11,136.00	\$11,136.00	\$11,136.00
100-41552-250 UNEMPLOYMENT PERS	\$7,756.00	\$6,584.40	\$7,756.00	\$7,756.00	\$7,756.00
100-41552-260 WORKERS COMP PERS	\$35,366.00	\$15,992.08	\$9,850.00	\$9,850.00	\$9,850.00
100-41552-290 VOLUNTEER/EMPLOYEE APPRECIATE	\$1,000.00	\$221.06	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 41552 PERSONNEL ADMINISTRATION	\$54,822.00	\$35,362.50	\$31,742.00	\$31,742.00	\$31,742.00
41911 PLANNING & DEVELOPMENT					
100-41911-320 LEGAL PLANNING BD	\$1.00	\$975.00	\$1.00	\$1.00	\$1.00
100-41911-330 CONTRACTED PLANNING SERVICES	\$26,160.00	\$23,697.96	\$31,200.00	\$31,200.00	\$31,200.00
100-41911-331 PLBD CONTRACTED SERV.CLIENTS	\$600.00	\$525.00	\$600.00	\$600.00	\$600.00
100-41911-332 SRPC MEMBERSHIP DUES	\$4,816.00	\$4,916.85	\$4,816.00	\$4,816.00	\$4,816.00
100-41911-333 GIS COST SHARE	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00
100-41911-550 PRINTING/ADVERTISING PLBD	\$1,000.00	\$1,005.14	\$1,000.00	\$1,000.00	\$1,000.00
100-41911-620 SUPPLIES PLANNING BD	\$450.00	\$356.74	\$450.00	\$450.00	\$450.00
100-41911-625 POSTAGE PLANNING BD	\$500.00	\$403.69	\$500.00	\$500.00	\$500.00
100-41911-690 EQUIPMENT PLBD	\$450.00	\$20.00	\$450.00	\$200.00	\$200.00
100-41911-820 TRAINING PLANNING BD	\$1,000.00	\$829.00	\$1,200.00	\$1,000.00	\$1,000.00
100-41911-830 TRAVEL PLANNING BD	\$200.00	\$31.45	\$200.00	\$200.00	\$200.00
TOTAL 41911 PLANNING & DEVELOPMENT	\$35,177.00	\$33,160.83	\$40,817.00	\$40,367.00	\$40,367.00

**TOWN OF NORTHWOOD
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	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
41913 ZONING BOARD OF ADJUSTMENT					
100-41913-320 LEGAL ZONING BD	\$1.00	\$2,017.50	\$1.00	\$1.00	\$1.00
100-41913-330 CONTRACTED SERVICES ZBA	\$500.00	\$412.49	\$500.00	\$500.00	\$500.00
100-41913-550 PRINTING/ADVERTISING ZONING BD	\$1,000.00	\$907.47	\$1,000.00	\$1,000.00	\$1,000.00
100-41913-620 SUPPLIES ZONING BD	\$200.00	\$79.34	\$200.00	\$200.00	\$200.00
100-41913-625 POSTAGE ZONING BD	\$750.00	\$573.50	\$750.00	\$750.00	\$750.00
100-41913-690 EQUIPMENT ZBA	\$149.00	\$19.99	\$149.00	\$149.00	\$149.00
100-41913-820 TRAINING ZONING BD	\$300.00	\$180.00	\$300.00	\$300.00	\$300.00
TOTAL 41913 ZONING BOARD OF ADJUSTMENT	\$2,900.00	\$4,190.29	\$2,900.00	\$2,900.00	\$2,900.00
41940 COMMUNITY HALL					
100-41940-330 CONTRACTED SERVICES COMMUNITY HALL	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41940-410 ELECTRICITY COMMUNITY HALL	\$575.00	\$575.74	\$650.00	\$650.00	\$650.00
100-41940-411 HEATING OIL/PROPANE COMM. HALL	\$1,169.00	\$2,222.28	\$1,617.00	\$1,617.00	\$1,617.00
100-41940-430 MAINT & REPAIR COMMUNITY HALL	\$2,500.00	\$725.49	\$2,500.00	\$2,000.00	\$2,000.00
TOTAL 41940 COMMUNITY HALL	\$4,245.00	\$3,523.51	\$4,768.00	\$4,268.00	\$4,268.00
41941 TOWN PARADE BUILDINGS					
100-41941-330 CONTRACTED SERVICES PARADE	\$13,582.00	\$19,097.50	\$20,435.00	\$20,435.00	\$20,435.00
100-41941-341 TELEPHONE- TOWN HALL DEPTS	\$6,960.00	\$6,225.30	\$6,500.00	\$6,500.00	\$6,500.00
100-41941-410 ELECTRICITY-PARADE BUILDINGS	\$6,000.00	\$6,670.53	\$6,600.00	\$6,600.00	\$6,600.00
100-41941-411 HEAT/OIL TOWN HALL	\$6,267.00	\$6,531.05	\$4,438.00	\$4,438.00	\$4,438.00
100-41941-430 MAINT & REPAIR PARADE BUILDINGS	\$7,000.00	\$2,316.42	\$6,000.00	\$6,000.00	\$6,000.00
100-41941-440 DEEDED PROPERTY EXPENSES	\$10,000.00	\$1,138.40	\$10,000.00	\$10,000.00	\$10,000.00
100-41941-490 ALARM MONITORING PARADE BLDGS	\$1,800.00	\$639.00	\$1,800.00	\$1,200.00	\$1,200.00
100-41941-491 H L DAM MAINT	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41941-640 SUPPLIES/EQUIP TOWN HALL & MISC	\$800.00	\$0.00	\$800.00	\$650.00	\$650.00
100-41941-650 GROUNDS CARE TOWN WIDE	\$4,500.00	\$57.61	\$1.00	\$1.00	\$1.00
TOTAL 41941 TOWN PARADE BUILDINGS	\$57,659.00	\$43,425.81	\$57,324.00	\$56,574.00	\$56,574.00
41951 CEMETERIES					
100-41951-430 REPAIRS & MAINT CEMETERY	\$3,000.00	\$935.00	\$3,000.00	\$3,000.00	\$3,000.00
100-41951-610 SUPPLIES CEMETERIES	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 41951 CEMETERIES	\$3,100.00	\$935.00	\$3,100.00	\$3,100.00	\$3,100.00
41961 INSURANCE					
100-41961-520 GENERAL TOWN INSURANCE	\$45,618.00	\$45,618.00	\$45,618.00	\$45,618.00	\$45,618.00
100-41961-550 INSURANCE DEDUCTIBLES	\$1.00	\$1,000.00	\$1.00	\$1.00	\$1.00
TOTAL 41961 INSURANCE	\$45,619.00	\$46,618.00	\$45,619.00	\$45,619.00	\$45,619.00
41974 FACILITY/HIGHWAY COMMITTEE					
100-41974-130 FACILITY COMMITTEE SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-131 HA COMMITTEE SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-220 SS-HWY/FACILITY SECY	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00
100-41974-225 MEDI-HWY/FACILITY SECY	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00

**TOWN OF NORTHWOOD
2016 PROPOSED BUDGET**

	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
100-41974-390 SUPPLIES FACILITY COMM./HIGHWAY COMI	\$50.00	\$152.73	\$50.00	\$100.00	\$100.00
TOTAL 41974 FACILITY/HIGHWAY COMMITTEE	\$2,203.00	\$2,305.73	\$2,203.00	\$2,253.00	\$2,253.00
42111 POLICE COMMISSION					
100-42111-111 SALARY POLICE COMM ADMIN	\$2,885.52	\$2,192.07	\$3,085.00	\$3,085.00	\$3,085.00
100-42111-220 SS POLICE COMM	\$178.90	\$82.54	\$191.00	\$191.00	\$191.00
100-42111-225 MEDI POLICE COMM	\$41.84	\$19.32	\$45.00	\$45.00	\$45.00
100-42111-320 LEGAL POLICE COMMISSION	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
100-42111-620 SUPPLIES POLICE COMMISSION	\$100.00	\$60.00	\$100.00	\$100.00	\$100.00
100-42111-690 EQUIPMENT POLICE COMMISSION	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 42111 POLICE COMMISSION	\$5,706.26	\$4,753.93	\$5,921.00	\$5,921.00	\$2,253.00
42112 POLICE DEPARTMENT					
100-42112-110 SALARY CHIEF OF POLICE	\$70,934.40	\$72,033.19	\$72,010.00	\$72,010.00	\$72,010.00
100-42112-111 SALARY F/T OFFICERS	\$280,661.60	\$278,945.10	\$288,427.00	\$288,427.00	\$288,427.00
100-42112-112 SALARY POLICE/ADMIN. ASST.	\$37,945.60	\$38,247.60	\$39,328.00	\$39,328.00	\$39,328.00
100-42112-113 SALARY P/T OFFICERS	\$31,543.78	\$30,014.35	\$31,756.00	\$31,756.00	\$31,756.00
100-42112-114 POLICE DEPT NIGHT DIFFERENTIAL	\$4,810.00	\$3,775.58	\$4,810.00	\$4,810.00	\$4,810.00
100-42112-140 O/T POLICE OFFICERS	\$28,000.00	\$26,111.78	\$28,000.00	\$28,000.00	\$28,000.00
100-42112-191 PD SPECIAL DUTY-CONSTRUCTION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-210 HEALTH/DENTAL POLICE	\$102,679.00	\$103,535.38	\$106,653.00	\$106,653.00	\$106,653.00
100-42112-211 POLICE HEALTH/DENTAL BUY OUT	\$4,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100-42112-215 LIFE POLICE	\$547.00	\$547.30	\$547.00	\$547.00	\$547.00
100-42112-220 SS POLICE DEPT	\$4,776.75	\$3,604.71	\$4,875.00	\$4,875.00	\$4,875.00
100-42112-225 MEDI POLICE DEPT	\$6,691.03	\$6,383.80	\$6,842.00	\$6,842.00	\$6,842.00
100-42112-230 RETIRE POLICE DEPT	\$103,493.14	\$101,377.17	\$108,249.00	\$108,249.00	\$108,249.00
100-42112-320 LEGAL POLICE DEPT	\$11,000.00	\$11,000.00	\$12,000.00	\$12,000.00	\$12,000.00
100-42112-321 PD LEGAL CLAIMS, SETTLEMENTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-330 CONTRACTED SERVICES	\$9,000.00	\$9,617.79	\$11,500.00	\$11,500.00	\$11,500.00
100-42112-334 JANITORIAL SERVICES	\$6,874.40	\$6,813.32	\$7,122.00	\$7,122.00	\$7,122.00
100-42112-335 SECURITY CAMERA SYSTEM	\$2,500.00	\$1,577.10	\$1.00	\$1.00	\$1.00
100-42112-340 TELEPHONE POLICE DEPT	\$3,500.00	\$5,583.28	\$5,600.00	\$5,600.00	\$5,600.00
100-42112-341 INTERNET POLICE DEPT	\$1,000.00	\$642.85	\$600.00	\$600.00	\$600.00
100-42112-343 CRUISER MODEMS POLICE DEPT	\$2,000.00	\$2,450.97	\$2,400.00	\$2,400.00	\$2,400.00
100-42112-390 OTHER PROFESSIONAL SERVICE PD	\$1,000.00	\$965.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-410 ELECTRICITY POLICE DEPT	\$3,150.00	\$2,533.86	\$3,150.00	\$3,150.00	\$3,150.00
100-42112-411 HEATING OIL/PROPANE POLICE DEPT	\$3,223.00	\$2,508.78	\$2,849.00	\$2,849.00	\$2,849.00
100-42112-430 EQUIPMENT/REPAIRS POLICE DEPT	\$9,000.00	\$8,025.32	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-432 K9	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-550 PRINTING POLICE DEPT	\$500.00	\$447.25	\$500.00	\$500.00	\$500.00
100-42112-560 DUES POLICE DEPT	\$600.00	\$760.00	\$750.00	\$750.00	\$750.00
100-42112-620 SUPPLIES POLICE DEPT	\$3,500.00	\$2,025.11	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-625 POSTAGE POLICE DEPT	\$300.00	\$317.39	\$300.00	\$300.00	\$300.00
100-42112-630 BLDG MAINT & REPAIRS POL DEPT.	\$3,000.00	\$2,812.46	\$3,000.00	\$3,000.00	\$3,000.00
100-42112-635 GAS POLICE DEPT	\$25,000.00	\$24,796.07	\$25,000.00	\$25,000.00	\$25,000.00
100-42112-660 VEHICLE REPAIR POLICE DEPT	\$7,000.00	\$8,161.99	\$7,000.00	\$7,000.00	\$7,000.00

**TOWN OF NORTHWOOD
2016 PROPOSED BUDGET**

	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
100-42112-661 SRO CRUISER USE FOR CBNA	\$3,500.00	\$2,892.72	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-670 BOOKS & PERIOD POLICE DEPT	\$1,100.00	\$498.80	\$1,100.00	\$1,100.00	\$1,100.00
100-42112-680 SUPPLIES/UNIFORMS PD	\$8,500.00	\$8,824.55	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-690 OFFICE EQUIP SMALL ITEMS PD	\$9,000.00	\$6,068.53	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-691 POLICE VEHICLE PURCHASE	\$23,060.00	\$22,466.54	\$23,060.00	\$23,060.00	\$23,060.00
100-42112-820 TRAINING & TRAVEL POLICE DEPT	\$3,500.00	\$2,233.81	\$4,000.00	\$4,000.00	\$4,000.00
TOTAL 42112 POLICE DEPARTMENT	\$817,891.70	\$799,599.45	\$839,431.00	\$839,431.00	\$839,431.00
42211 FIRE DEPARTMENT					
100-42211-110 FIRE CHIEF STIPEND	\$20,000.00	\$19,000.03	\$10,000.00	\$10,000.00	\$10,000.00
100-42211-111 FIRE DEPT OFFICER STIPENDS	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
100-42211-112 SALARY FIRE FF/EMT	\$220,296.48	\$218,211.57	\$224,386.00	\$224,386.00	\$224,386.00
100-42211-113 WAGES PART TIME FIRE	\$57,570.00	\$65,650.22	\$57,570.00	\$57,570.00	\$57,570.00
100-42211-140 OVERTIME SALARY FIRE DEPT	\$3,000.00	\$6,659.96	\$3,000.00	\$3,000.00	\$3,000.00
100-42211-191 STIPENDS - FIRE DEPT VOLUNTEER	\$30,000.00	\$29,996.25	\$30,000.00	\$30,000.00	\$30,000.00
100-42211-193 PAY FOREST FIRE FIGHTING	\$1.00	\$602.16	\$1.00	\$1.00	\$1.00
100-42211-210 HEALTH/DENTAL FIRE DEPT	\$72,431.00	\$64,889.05	\$71,973.00	\$71,973.00	\$71,973.00
100-42211-215 LIFE FIRE DEPT	\$288.00	\$282.54	\$288.00	\$288.00	\$288.00
100-42211-220 SS FIRE DEPT	\$6,669.40	\$7,270.35	\$6,670.00	\$6,670.00	\$6,670.00
100-42211-225 MEDI FIRE DEPT	\$4,804.83	\$4,752.23	\$4,857.00	\$4,857.00	\$4,857.00
100-42211-230 RETIRE FIRE DEPT	\$63,670.10	\$63,381.84	\$66,306.00	\$66,306.00	\$66,306.00
100-42211-330 CONTRACTED SERVICES	\$13,000.00	\$16,066.17	\$13,000.00	\$13,000.00	\$13,000.00
100-42211-331 COMM MGMT SERV FIRE	\$37,000.00	\$43,391.00	\$39,500.00	\$39,500.00	\$39,500.00
100-42211-340 TELEPHONE FIRE DEPT	\$2,800.00	\$2,722.09	\$2,800.00	\$2,800.00	\$2,800.00
100-42211-343 CELL PHONE FIRE DEPT	\$3,500.00	\$2,800.49	\$3,500.00	\$3,500.00	\$3,500.00
100-42211-410 ELECTRICITY FIRE DEPT	\$7,000.00	\$5,620.85	\$6,500.00	\$6,500.00	\$6,500.00
100-42211-411 HEATING OIL/PROPANE FIRE DEPT	\$7,900.00	\$7,758.75	\$7,855.00	\$4,855.00	\$4,855.00
100-42211-430 MAINT & REPAIR BLDG FIRE DEPT	\$5,000.00	\$8,359.15	\$11,000.00	\$8,000.00	\$8,000.00
100-42211-431 MAINT EQUIPMENT FIRE DEPT	\$5,000.00	\$9,183.15	\$6,000.00	\$6,000.00	\$6,000.00
100-42211-560 DUES FIRE DEPT	\$1,500.00	\$1,144.00	\$1,300.00	\$1,300.00	\$1,300.00
100-42211-610 TOOLS, HOSES,ETC FIRE DEPT	\$13,000.00	\$8,362.11	\$13,000.00	\$12,000.00	\$12,000.00
100-42211-611 SMALL ITEMS FIRE	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
100-42211-612 EQUIPMENT EMS	\$1,400.00	\$862.33	\$2,000.00	\$2,000.00	\$2,000.00
100-42211-613 SMALL MEDICAL SUPPLIES FD	\$4,000.00	\$1,414.21	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-614 PREVENTION SUPPLIES FIRE DEPT	\$850.00	\$0.00	\$800.00	\$800.00	\$800.00
100-42211-615 FOAM FIRE DEPT	\$1,000.00	\$470.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-616 REHAB SUPPLIES	\$1,000.00	\$354.72	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	\$2,000.00	\$1,393.77	\$1,700.00	\$1,700.00	\$1,700.00
100-42211-625 POSTAGE FIRE DEPT	\$100.00	\$117.17	\$100.00	\$100.00	\$100.00
100-42211-636 DIESEL FIRE DEPT	\$16,000.00	\$9,000.00	\$15,500.00	\$10,000.00	\$10,000.00
100-42211-640 BLDG CLEAN SUPP FIRE DEPT	\$800.00	\$465.93	\$600.00	\$600.00	\$600.00
100-42211-650 FIRE MEMORIAL SUPPLIES	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-42211-660 VEHICLE MAINT FIRE DEPT	\$17,500.00	\$22,721.56	\$17,500.00	\$17,500.00	\$17,500.00
100-42211-680 UNIFORMS FIRE DEPT	\$4,750.00	\$2,815.35	\$4,500.00	\$4,500.00	\$4,500.00
100-42211-681 GEAR FIRE DEPT	\$12,000.00	\$9,949.30	\$12,000.00	\$12,000.00	\$12,000.00
100-42211-690 OFFICE EQUIPMENT - FD	\$2,500.00	\$1,310.78	\$2,000.00	\$2,000.00	\$2,000.00

**TOWN OF NORTHWOOD
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	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
100-42211-691 HAZARDOUS MATERIAL FIRE DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-693 HYDRANTS FIRE DEPT	\$1,500.00	\$13.93	\$1,500.00	\$1,500.00	\$1,500.00
100-42211-820 TRAINING FIRE DEPT	\$4,500.00	\$3,451.50	\$4,250.00	\$4,250.00	\$4,250.00
100-42211-821 TRAINING EMS	\$5,500.00	\$2,078.00	\$5,500.00	\$5,500.00	\$5,500.00
100-42211-880 GRANTS FIRE DEPT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42211-881 TOWN GRANT MATCH FIRE DEPT	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 42211 FIRE DEPARTMENT	\$651,333.81	\$642,522.51	\$664,458.00	\$651,958.00	\$651,958.00
42217 MEDICAL SERVICES					
100-42217-390 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42217 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
42401 BUILDING/CODE ENFORCEMENT					
100-42401-111 SALARY BI ASSISTANT	\$19,988.80	\$11,427.85	\$18,294.00	\$18,294.00	\$18,294.00
100-42401-112 SALARY CEO/BI	\$29,889.60	\$24,747.52	\$22,266.00	\$22,266.00	\$22,266.00
100-42401-113 SALARY BI SECRETARY	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
100-42401-220 SS B/I	\$3,092.46	\$2,234.61	\$2,515.00	\$2,515.00	\$2,515.00
100-42401-225 MEDI B/I	\$723.24	\$522.60	\$588.00	\$588.00	\$588.00
100-42401-330 CONTRACT SERVICE BUILDING DEPT	\$1,000.00	\$1,475.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42401-343 CELL PHONES BI	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42401-560 DUES B/I	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-42401-620 SUPPLIES B/I	\$900.00	\$399.68	\$900.00	\$900.00	\$900.00
100-42401-625 POSTAGE B/I	\$175.00	\$48.20	\$175.00	\$175.00	\$175.00
100-42401-635 FUEL BUILDING INSP	\$1,500.00	\$789.83	\$1,500.00	\$1,000.00	\$1,000.00
100-42401-660 VEHICLE MAINT. BI	\$1,500.00	\$537.00	\$1,500.00	\$1,200.00	\$1,200.00
100-42401-690 OFFICE EQUIPMENT B/I	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-42401-691 VEHICLE/EQUIPMENT BI	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-42401-820 TRAINING B/I	\$300.00	\$90.00	\$300.00	\$300.00	\$300.00
100-42401-830 TRAVEL B/I	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
TOTAL 42401 BUILDING/CODE ENFORCEMENT	\$60,071.10	\$42,272.29	\$50,039.00	\$49,239.00	\$49,239.00
42901 EMERGENCY MANAGEMENT					
100-42901-343 CELL PHONE- E M DIRECTOR	\$720.00	\$723.02	\$720.00	\$720.00	\$720.00
100-42901-620 SUPPLIES E/M	\$500.00	\$1,207.01	\$500.00	\$500.00	\$500.00
100-42901-690 EQUIP SUPPLIES E/M	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42901-691 MGMT COST E/M	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42901-820 TRAINING E/M	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 42901 EMERGENCY MANAGEMENT	\$2,721.00	\$1,930.03	\$2,721.00	\$2,721.00	\$2,721.00
43111 HIGHWAY ADMINISTRATION					
100-43111-111 SALARY RD LABORER-GEN	\$42,099.20	\$30,179.78	\$38,127.00	\$38,127.00	\$38,127.00
100-43111-112 HWY LABORER II	\$34,632.00	\$26,452.79	\$30,451.00	\$30,451.00	\$30,451.00
100-43111-113 SALARY HIGHWAY CALL CREW	\$11,000.00	\$3,858.82	\$11,000.00	\$11,000.00	\$11,000.00
100-43111-114 GROUNDS MAINTENANCE & MOWING	\$7,000.00	\$8,730.35	\$11,000.00	\$11,000.00	\$11,000.00
100-43111-130 SALARY RD AGENT	\$6,467.50	\$6,248.41	\$6,467.00	\$6,467.00	\$6,467.00
100-43111-140 OT SALARY HIGHWAY DEPT	\$14,000.00	\$8,400.26	\$14,000.00	\$14,000.00	\$14,000.00

**TOWN OF NORTHWOOD
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	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
100-43111-210 HEALTH/DENTAL HWY LABORER	\$25,089.00	\$13,374.40	\$30,267.00	\$30,267.00	\$30,267.00
100-43111-215 LIFE HWY LABORER	\$87.00	\$59.54	\$87.00	\$87.00	\$87.00
100-43111-220 SS HIGHWAY DEPT	\$7,142.32	\$4,992.37	\$6,637.00	\$6,637.00	\$6,637.00
100-43111-225 MEDI HIGHWAY DEPT	\$1,670.38	\$1,167.63	\$1,552.00	\$1,552.00	\$1,552.00
100-43111-230 RETIRE HIGHWAY	\$5,306.93	\$5,045.93	\$9,244.00	\$9,244.00	\$9,244.00
100-43111-330 CONTRACTED SERVICES HWY	\$100.00	\$2,300.00	\$0.00	\$0.00	\$0.00
100-43111-340 TELEPHONE HWY	\$625.00	\$254.47	\$300.00	\$300.00	\$300.00
100-43111-343 CELL PHONES-HWY	\$1,320.00	\$1,711.73	\$1,320.00	\$1,320.00	\$1,320.00
100-43111-390 CONTRACTED SERVICES	\$1,500.00	\$1,485.99	\$1,600.00	\$1,600.00	\$1,600.00
100-43111-410 ELECTRIC- HWY DEPT	\$1,200.00	\$763.25	\$1,000.00	\$1,000.00	\$1,000.00
100-43111-411 HEAT/OIL HWY DEPT	\$835.00	\$800.49	\$599.00	\$599.00	\$599.00
100-43111-412 ELECTRIC-RECYCLING BUILDING	\$3,400.00	\$2,662.07	\$3,400.00	\$3,400.00	\$3,400.00
100-43111-413 HEAT/OIL RECYCLING BUILDING	\$2,380.00	\$3,316.74	\$2,216.00	\$2,216.00	\$2,216.00
100-43111-610 SUPPLIES GEN HIGHWAY	\$1,000.00	\$1,736.01	\$1,000.00	\$1,000.00	\$1,000.00
100-43111-630 MAINT & REPAIRS TRUCK	\$10,000.00	\$23,271.69	\$10,500.00	\$10,500.00	\$10,500.00
100-43111-635 FUEL HWY	\$12,000.00	\$10,150.34	\$15,118.00	\$12,000.00	\$12,000.00
100-43111-661 EQUIP MAINT HWY	\$500.00	\$2,635.47	\$0.00	\$0.00	\$0.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	\$500.00	\$1,235.87	\$500.00	\$500.00	\$500.00
100-43111-820 TRAINING & CONF HWY	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
100-43111-870 PERMIT FEES HWY	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 43111 HIGHWAY ADMINISTRATION	\$190,104.33	\$160,834.40	\$196,635.00	\$193,517.00	\$193,517.00
43121 PAVING & RECONSTRUCTION					
100-43121-680 PAVING/RECON SUPPLIES HWY	\$71,668.00	\$71,667.19	\$71,668.00	\$71,668.00	\$71,668.00
100-43121-880 HIGHWAY BLOCK GRANT -PROJECTS	\$100,000.00	\$92,488.87	\$98,679.00	\$98,679.00	\$98,679.00
100-43121-881 TOWN BLOCK APPROP - PROJECTS	\$50,000.00	\$22,977.07	\$50,000.00	\$50,000.00	\$50,000.00
TOTAL 43121 PAVING & RECONSTRUCTION	\$221,668.00	\$187,133.13	\$220,347.00	\$220,347.00	\$220,347.00
43122 HWY CLEANING & MAINTENANCE					
100-43122-390 CONTRACTED SERVICES HWY	\$15,000.00	\$12,965.00	\$40,654.00	\$40,654.00	\$40,654.00
100-43122-680 GRAVEL HWY	\$5,000.00	\$3,502.50	\$5,000.00	\$5,000.00	\$5,000.00
100-43122-681 ASPHALT HWY	\$750.00	\$0.00	\$750.00	\$750.00	\$750.00
100-43122-682 CULVERT HWY	\$500.00	\$262.80	\$500.00	\$500.00	\$500.00
100-43122-683 GUARDRAILS HWY	\$500.00	\$4,500.00	\$3,700.00	\$3,700.00	\$3,700.00
100-43122-810 EQUIPMENT RENTAL HWY	\$500.00	\$150.00	\$500.00	\$500.00	\$500.00
100-43122-811 TREE WORK ROADS - REBUILD	\$10,000.00	\$8,815.00	\$10,000.00	\$10,000.00	\$10,000.00
100-43122-812 ROAD DAMAGE HWY	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43122 HWY CLEANING & MAINTENANCE	\$35,250.00	\$30,195.30	\$64,104.00	\$64,104.00	\$64,104.00
43125 SNOW & ICE CONTROL					
100-43125-390 SNOW & ICE CONT SERVICES	\$100,000.00	\$113,517.50	\$110,000.00	\$110,000.00	\$110,000.00
100-43125-680 SNOW & ICE SAND	\$20,000.00	\$20,675.00	\$23,000.00	\$23,000.00	\$23,000.00
100-43125-681 SNOW & ICE SALT	\$25,000.00	\$24,740.27	\$25,000.00	\$25,000.00	\$25,000.00
100-43125-812 SNOW & ICE EQUIP MAINT	\$3,000.00	\$9,833.22	\$6,000.00	\$6,000.00	\$6,000.00
100-43125-813 SNOW & ICE OTHER PLOWING	\$3,000.00	\$2,238.75	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43125 SNOW & ICE CONTROL	\$151,000.00	\$171,004.74	\$167,000.00	\$167,000.00	\$167,000.00

**TOWN OF NORTHWOOD
2016 PROPOSED BUDGET**

	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
43163 STREET LIGHTING					
100-43163-410 ELEC STREET LIGHTING	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
TOTAL 43163 STREET LIGHTING	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
43211 SANITATION ADMINISTRATION					
100-43211-110 SALARY SANITATION P/T	\$20,270.88	\$15,239.56	\$18,256.00	\$18,256.00	\$18,256.00
100-43211-111 SALARY FOREMAN TRANSFER STATION	\$34,632.00	\$34,886.16	\$34,632.00	\$34,632.00	\$34,632.00
100-43211-210 HEALTH/DENTAL SANITATION	\$15,673.00	\$14,441.90	\$15,573.00	\$15,573.00	\$15,573.00
100-43211-215 LIFE SANITATION	\$44.00	\$43.38	\$44.00	\$44.00	\$44.00
100-43211-220 SS SANITATION	\$3,403.98	\$2,954.22	\$3,279.00	\$3,279.00	\$3,279.00
100-43211-225 MEDI SANITATION	\$796.09	\$691.02	\$767.00	\$767.00	\$767.00
100-43211-230 RETIRE TRANSFER STATION	\$3,799.13	\$3,848.01	\$3,868.00	\$3,868.00	\$3,868.00
100-43211-340 TELEPHONE SANITATION	\$300.00	\$272.31	\$300.00	\$300.00	\$300.00
100-43211-343 CELL PHONE SANITATION	\$350.00	\$314.52	\$350.00	\$350.00	\$350.00
100-43211-410 ELECTRICITY SANITATION	\$6,340.00	\$5,974.64	\$6,340.00	\$6,340.00	\$6,340.00
100-43211-411 HEATING OIL/PROPANE SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-430 EQUIP MAINT & REPAIR SANITATION	\$1,000.00	\$1,508.78	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-431 EQUIPMENT SANITATION	\$250.00	\$316.00	\$250.00	\$250.00	\$250.00
100-43211-432 LAGOON SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-440 RENTAL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-490 EXTERMINATION SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-491 RECYCLING SAN.(PAPER)	\$800.00	\$896.84	\$800.00	\$800.00	\$800.00
100-43211-492 METALS SANITATION	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-43211-493 HAZARDOUS WASTE SANITATION	\$3,500.00	\$3,152.35	\$4,500.00	\$4,500.00	\$4,500.00
100-43211-494 WASTE OIL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-495 FACILITY IMPROV SANITATION	\$1,000.00	\$1,388.50	\$1,500.00	\$1,500.00	\$1,500.00
100-43211-550 PRINTING/ADVERTISING TS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-560 DUES/SUBSCRIPTIONS SANITATION	\$350.00	\$296.87	\$350.00	\$350.00	\$350.00
100-43211-610 SUPPLIES GEN SANITATION	\$500.00	\$1,142.00	\$500.00	\$500.00	\$500.00
100-43211-620 SUPPLIES RECYCLING COMMITTEE	\$50.00	\$104.90	\$50.00	\$50.00	\$50.00
100-43211-630 BLDG MAINT & REPAIR SANITATION	\$500.00	\$981.11	\$1,000.00	\$1,000.00	\$1,000.00
100-43211-690 SAFETY EQUIP/SUPP SANITATION	\$300.00	\$312.47	\$450.00	\$450.00	\$450.00
100-43211-820 CONFERENCES/TRAINING	\$300.00	\$75.00	\$300.00	\$300.00	\$300.00
100-43211-830 TRAVEL/MILEAGE SANITATION	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
TOTAL 43211 SANITATION ADMINISTRATION	\$94,740.08	\$88,840.54	\$94,690.00	\$94,690.00	\$94,690.00
43243 SOLID WASTE DISPOSAL					
100-43243-380 DEMO/FURNITURE DISPOSAL	\$14,000.00	\$22,626.57	\$11,000.00	\$11,000.00	\$11,000.00
100-43243-385 TRANSPORT/MILEAGE SOLID WASTE	\$14,000.00	\$26,926.10	\$15,000.00	\$15,000.00	\$15,000.00
100-43243-390 TIPPING LAMPREY SANITATION	\$52,000.00	\$63,993.46	\$52,000.00	\$52,000.00	\$52,000.00
100-43243-391 LAMPREY LANDFILL COSTS	\$953.00	\$1,011.97	\$1,100.00	\$1,100.00	\$1,100.00
TOTAL 43243 SOLID WASTE DISPOSAL	\$80,953.00	\$114,558.10	\$79,100.00	\$79,100.00	\$79,100.00
44111 HEALTH DEPARTMENT					
100-44111-110 SALARY HEALTH OFFICER	\$9,994.40	\$5,275.45	\$5,567.00	\$5,567.00	\$5,567.00
100-44111-111 SALARY DEPUTY HEALTH OFFICER	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00

**TOWN OF NORTHWOOD
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	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
100-44111-220 SS HEALTH	\$619.65	\$324.53	\$345.00	\$345.00	\$345.00
100-44111-225 MEDI HEALTH	\$144.92	\$75.91	\$81.00	\$81.00	\$81.00
100-44111-343 CELL PHONE HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100-44111-391 ENVIRONMENTAL EM HEALTH	\$1,500.00	\$778.57	\$1,200.00	\$1,200.00	\$1,200.00
100-44111-440 PROPERTY REPAIRS - HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-560 DUES HEALTH	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-44111-620 SUPPLIES HEALTH	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
100-44111-625 POSTAGE HEALTH	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-44111-635 FUEL HEALTH DEPT	\$100.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-820 TRAINING HEALTH DEPT.	\$120.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44111-830 TRAVEL HEALTH	\$100.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 44111 HEALTH DEPARTMENT	\$12,805.97	\$6,454.46	\$7,571.00	\$7,571.00	\$7,571.00
44141 ANIMAL CONTROL					
100-44141-111 SALARY ANIMAL CONTROL OFFICER	\$10,342.80	\$3,602.59	\$9,750.00	\$9,750.00	\$9,750.00
100-44141-220 SS ANIMAL CONTROL	\$641.25	\$223.40	\$604.00	\$604.00	\$604.00
100-44141-225 MEDI ANIMAL CONTROL	\$149.97	\$52.24	\$141.00	\$141.00	\$141.00
100-44141-330 CONTRACTED SERVICES ACO	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-343 CELL PHONE ANIMAL CONTROL	\$540.00	\$234.09	\$360.00	\$360.00	\$360.00
100-44141-350 MEDICAL RABIES ANIMAL CONTROL	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-391 VET SERVICES RABIES A/C	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-44141-610 GEN FOOD ANIMAL CONTROL	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44141-620 SUPPLIES ACO	\$200.00	\$56.00	\$200.00	\$200.00	\$200.00
100-44141-635 GASOLINE ANIMAL CONTROL	\$750.00	\$0.00	\$750.00	\$750.00	\$750.00
100-44141-660 VEHICLE & MAINT A/C	\$1,000.00	\$2,967.03	\$1,000.00	\$1,000.00	\$1,000.00
100-44141-680 ACO HOLDING PEN	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 44141 ANIMAL CONTROL	\$15,214.02	\$7,135.35	\$14,395.00	\$14,395.00	\$14,395.00
44151 COMMUNITY SUPPORT AGENCIES					
100-44151-840 RICHIE MCFARLAND CHILDREN	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44151-841 CORNERSTONE VNA	\$3,308.00	\$3,308.00	\$3,393.00	\$3,393.00	\$3,393.00
100-44151-842 LAMPREY HEALTH CARE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
100-44151-844 ROCKINGHAM CTY NUTRITION PROG.	\$1,324.00	\$1,324.00	\$2,330.00	\$1,324.00	\$1,324.00
100-44151-845 ROCKINGHAM CTY CAP	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00
100-44151-849 SEACOAST MENTAL HEALTH	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-850 SEXUAL ASSAULT SUPPORT	\$785.00	\$785.00	\$785.00	\$0.00	\$0.00
100-44151-851 A SAFE PLACE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,785.00	\$1,785.00
100-44151-852 RSVP RETIRED & SENIOR VOL	\$100.00	\$100.00	\$125.00	\$125.00	\$125.00
100-44151-853 CHILD & FAMILY SERVICES	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44151-854 CHILD ADVOCACY CENTER	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100-44151-855 AMERICAN RED CROSS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-44151-857 READY RIDES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL 44151 COMMUNITY SUPPORT AGENCIES	\$28,945.00	\$26,445.00	\$28,761.00	\$27,755.00	\$27,755.00

**TOWN OF NORTHWOOD
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	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
44411 WELFARE ADMINISTRATION					
100-44411-111 SALARY WELFARE DIRECTOR	\$13,075.80	\$11,740.68	\$13,642.00	\$13,642.00	\$13,642.00
100-44411-112 SALARY WELFARE ASSISTANT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-220 SS WELFARE	\$810.76	\$727.91	\$846.00	\$846.00	\$846.00
100-44411-225 MEDI WELFARE	\$189.61	\$170.27	\$198.00	\$198.00	\$198.00
100-44411-320 LEGAL/ LIENS WELFARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-343 CELL PHONE WELFARE	\$600.00	\$603.02	\$603.00	\$603.00	\$603.00
100-44411-560 DUES WELFARE	\$45.00	\$0.00	\$45.00	\$45.00	\$45.00
100-44411-620 OFFICE SUPPLIES - WELFARE	\$300.00	\$320.85	\$300.00	\$300.00	\$300.00
100-44411-625 POSTAGE WELFARE	\$1.00	\$24.52	\$1.00	\$1.00	\$1.00
100-44411-820 TRAINING & CONF WELFARE	\$100.00	\$165.00	\$100.00	\$100.00	\$100.00
100-44411-830 TRAVEL WELFARE	\$150.00	\$106.60	\$150.00	\$150.00	\$150.00
TOTAL 44411 WELFARE ADMINISTRATION	\$15,274.17	\$13,858.85	\$15,887.00	\$15,887.00	\$15,887.00
44451 MEDICAL PAYMENTS-WELFARE					
100-44451-350 MEDICAL SERVICES WELFARE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 44451 MEDICAL PAYMENTS-WELFARE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
44452 WELFARE VENDORS PAYMENTS					
100-44452-410 WELFARE ELECTRICITY	\$2,000.00	\$304.20	\$2,000.00	\$2,000.00	\$2,000.00
100-44452-411 WELFARE HEAT & OIL	\$3,000.00	\$579.80	\$3,000.00	\$3,000.00	\$3,000.00
100-44452-440 WELFARE RENTAL	\$4,500.00	\$3,618.00	\$4,500.00	\$4,500.00	\$4,500.00
100-44452-890 WELFARE MISCELLANEOUS	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 44452 WELFARE VENDORS PAYMENTS	\$10,000.00	\$4,502.00	\$10,000.00	\$10,000.00	\$10,000.00
45201 PARKS & RECREATION					
100-45201-120 SALARY REC BEACH ATTENDANTS	\$21,707.00	\$16,388.76	\$21,707.00	\$21,707.00	\$21,707.00
100-45201-121 SALARY PT REC COORDINATOR	\$22,899.08	\$20,480.18	\$23,989.00	\$23,989.00	\$23,989.00
100-45201-123 BEACH COORDINATOR SALARY	\$7,266.67	\$4,568.92	\$0.00	\$0.00	\$0.00
100-45201-124 LEAGUE COORDINATOR PT	\$4,026.75	\$6,096.45	\$6,606.00	\$6,606.00	\$6,606.00
100-45201-220 SS RECREATION	\$3,465.77	\$2,947.13	\$3,243.00	\$3,243.00	\$3,243.00
100-45201-225 MEDI RECREATION	\$810.54	\$689.27	\$758.00	\$758.00	\$758.00
100-45201-343 CELL PHONES RECREATION	\$1,320.00	\$1,305.32	\$1,320.00	\$1,320.00	\$1,320.00
100-45201-410 ELECTRICITY PARKS/REC BALL FIELDS	\$200.00	\$177.97	\$200.00	\$200.00	\$200.00
100-45201-413 SANITATION RECREATION	\$1,950.00	\$1,490.20	\$2,461.00	\$2,461.00	\$2,461.00
100-45201-560 DUES RECREATION	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00
100-45201-610 EQUIPMENT RECREATION	\$1,935.00	\$1,529.82	\$1,000.00	\$1,000.00	\$1,000.00
100-45201-620 SUPPLIES OFFICE RECREATION	\$400.00	\$302.56	\$400.00	\$400.00	\$400.00
100-45201-625 POSTAGE-RECREATION	\$100.00	\$79.14	\$100.00	\$100.00	\$100.00
100-45201-650 SAND & MAINTENANCE RECREATION	\$2,500.00	\$2,587.54	\$2,000.00	\$2,000.00	\$2,000.00
100-45201-810 RECREATION PROGRAMS	\$1,600.00	\$1,538.78	\$1,600.00	\$1,000.00	\$1,000.00
100-45201-820 P&R TRAINING	\$250.00	\$268.85	\$300.00	\$300.00	\$300.00
100-45201-830 P&R TRAVEL	\$500.00	\$347.81	\$350.00	\$350.00	\$350.00
TOTAL 45201 PARKS & RECREATION	\$70,995.81	\$60,863.70	\$66,034.00	\$65,434.00	\$65,434.00

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	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
45501 LIBRARIES					
100-45501-110 SALARY LIBRARIAN	\$48,320.80	\$48,734.41	\$48,321.00	\$48,321.00	\$48,321.00
100-45501-111 SALARY LIBRARY AIDES & ASSISTANTS	\$37,197.12	\$37,281.78	\$38,421.00	\$38,421.00	\$38,421.00
100-45501-112 SALARY TECH/TEEN LIBRARIANS	\$22,137.72	\$21,187.40	\$22,449.00	\$22,449.00	\$22,449.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	\$900.00	\$211.50	\$900.00	\$900.00	\$900.00
100-45501-210 HEALTH/DENTAL LIBRARY	\$15,462.00	\$13,958.26	\$15,462.00	\$15,462.00	\$15,462.00
100-45501-215 LIFE INS LIBRARY	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-45501-220 SS LIBRARY	\$6,730.45	\$6,477.85	\$6,826.00	\$6,826.00	\$6,826.00
100-45501-225 MEDI LIBRARY	\$1,574.06	\$1,515.06	\$1,596.00	\$1,596.00	\$1,596.00
100-45501-230 RETIRE LIBRARY	\$2,416.04	\$1,218.36	\$2,388.00	\$2,388.00	\$2,388.00
100-45501-320 LEGAL LIBRARY	\$76.00	\$0.00	\$76.00	\$76.00	\$76.00
100-45501-330 CONTRACTED SVCES LIBRARY	\$14,023.00	\$8,403.62	\$15,523.00	\$13,063.00	\$13,063.00
100-45501-340 TELEPHONE LIBRARY	\$1,980.00	\$1,885.67	\$1,980.00	\$1,980.00	\$1,980.00
100-45501-410 ELECTRICITY LIBRARIES	\$2,700.00	\$3,774.95	\$3,400.00	\$3,400.00	\$3,400.00
100-45501-411 HEATING OIL/PROPANE LIBRARIES	\$4,101.00	\$3,417.78	\$2,799.00	\$2,799.00	\$2,799.00
100-45501-430 BLDG MAINT LIBRARY	\$6,223.00	\$1,446.72	\$4,565.00	\$4,565.00	\$4,565.00
100-45501-560 DUES LIBRARY	\$260.00	\$175.00	\$320.00	\$320.00	\$320.00
100-45501-620 SUPPLIES LIBRARY	\$2,800.00	\$2,690.32	\$3,269.00	\$3,269.00	\$3,269.00
100-45501-621 TECH PROCESS LIBRARY	\$2,260.00	\$1,830.03	\$2,400.00	\$2,400.00	\$2,400.00
100-45501-625 POSTAGE LIBRARY	\$150.00	\$124.08	\$150.00	\$150.00	\$150.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	\$700.00	\$610.64	\$852.00	\$852.00	\$852.00
100-45501-670 BOOKS & PERIODICALS LIBRARY	\$23,025.00	\$22,880.20	\$24,573.00	\$24,573.00	\$24,573.00
100-45501-690 OFFICE EQUIPMENT LIBRARY	\$4,345.00	\$3,764.96	\$5,640.00	\$5,640.00	\$5,640.00
100-45501-820 TRAINING & CONF LIBRARY	\$770.00	\$435.00	\$920.00	\$920.00	\$920.00
100-45501-825 PROGRAMS LIBRARY	\$2,125.00	\$1,995.16	\$2,900.00	\$2,900.00	\$2,900.00
100-45501-830 TRAVEL LIBRARY	\$800.00	\$557.47	\$800.00	\$800.00	\$800.00
100-45501-880 GRANTS LIBRARY	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-45501-881 TOWN GRANT MATCH LIBRARY	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 45501 LIBRARIES	\$201,122.19	\$184,619.38	\$206,576.00	\$204,116.00	\$204,116.00
45831 PATRIOTIC PURPOSES					
100-45831-610 MEMORIAL DAY DONATION	\$1,000.00	\$1,317.84	\$2,500.00	\$2,500.00	\$2,500.00
100-45831-620 PATRIOTIC EVENTS	\$500.00	\$375.58	\$300.00	\$300.00	\$300.00
TOTAL 45831 PATRIOTIC PURPOSES	\$1,500.00	\$1,693.42	\$2,800.00	\$2,800.00	\$2,800.00
45890 PD WAGE GRANT PROGRAMS					
100-45890-190 PD WAGE GRANT PROGRAMS	\$3,800.00	\$2,379.99	\$3,800.00	\$3,800.00	\$3,800.00
100-45890-225 WAGE GRANT -MEDI	\$90.00	\$33.06	\$90.00	\$90.00	\$90.00
TOTAL 45890 PD WAGE GRANT PROGRAMS	\$3,890.00	\$2,413.05	\$3,890.00	\$3,890.00	\$3,890.00
45899 DONATIONS					
100-45899-882 BEAN HOLE BASH	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
100-45899-883 HISTORICAL SOCIETY DONATION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100-45899-884 FOOD PANTRY DONATION	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 45899 DONATIONS	\$1,000.00	\$500.00	\$1,300.00	\$1,300.00	\$1,300.00

**TOWN OF NORTHWOOD
2016 PROPOSED BUDGET**

	2015 ADOPTED	2015 ACTUAL	2016 DEPT REQUESTS	2016 SELECTMEN REQUESTS	2016 BUD COMM REQUESTS
46111 CONSERVATION					
100-46111-320 LEGAL CONSERVATION COMMISSION	\$1.00	\$336.00	\$1.00	\$1.00	\$1.00
100-46111-330 CONTRACTED SERVICES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-46111-490 FOREST LAND CONSERVATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-491 TOWN FOREST LAND MGMT	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-46111-550 PRINTING/EDUCATION CC	\$350.00	\$100.00	\$500.00	\$350.00	\$350.00
100-46111-560 DUES CONSERVATION	\$425.00	\$403.00	\$500.00	\$425.00	\$425.00
100-46111-620 SUPPLIES CONSERVATION	\$75.00	\$138.58	\$75.00	\$75.00	\$75.00
100-46111-621 MAPS CONSERVATION	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00
100-46111-622 SPECIAL DAY CONSERVATION	\$250.00	\$0.00	\$500.00	\$250.00	\$250.00
100-46111-690 EQUIPMENT CONSERVATION COMM	\$200.00	\$20.00	\$200.00	\$200.00	\$200.00
100-46111-820 TRAINING & CONF CONSERVATION	\$150.00	\$310.00	\$300.00	\$150.00	\$150.00
TOTAL 46111 CONSERVATION	\$4,752.00	\$3,307.58	\$5,277.00	\$4,752.00	\$4,752.00
46510 ECONOMIC DEVELOPMENT					
100-46510-330 CONTRACTED SERVICES ECON DEV	\$1,910.00	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00
100-46510-550 PRINTING ECONOMIC DEV	\$4,400.00	\$1,902.11	\$2,200.00	\$297.00	\$297.00
100-46510-560 DUES ECONOMIC DEV.	\$25.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-625 POSTAGE ECONOMIC DEV	\$50.00	\$34.92	\$300.00	\$300.00	\$300.00
100-46510-820 TRAINING & CONFERENCE ECON DEV	\$300.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46510-830 TRAVEL ECONOMIC DEV	\$15.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 46510 ECONOMIC DEVELOPMENT	\$6,700.00	\$1,937.03	\$8,603.00	\$6,700.00	\$6,700.00
47231 INTEREST ON T.A.N.					
100-47231-340 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 47231 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
GRAND TOTAL	\$3,448,995.00	\$3,249,834.33	\$3,537,155.00	\$3,512,093.00	\$3,512,093.00

Trustees of Trust Funds Northwood, NH

The Trustees of Trust Funds consists of three elected individuals serving terms ranging from one to three years. Our responsibilities consist of monitoring and selecting investment vehicles for funds placed in trust for specific purposes. Those purposes may be designated by individual residences of the town or by town warrants voted on during annual town elections.

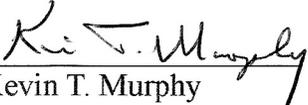
Current funds in trust fall into the following categories:

- Cemetery Common and Other Cemetery Funds – for the perpetual care of town cemeteries,
- Library Funds – for purchasing library materials for town residence,
- Expendable Trust Funds – for specific town improvements or maintenance as designated by town warrants,
- Miscellaneous Trust Funds – for specific purposes designated by individual town residences,
- Capital Reserve Funds – for town capital improvements as voted on during annual town elections, and
- School Capital Reserve Funds – for school purposes as voted on during annual town meetings.

Funds are invested in a number of investments in accordance with 'The Investment Policy and Guidelines for the Trustees of Trust Funds for the Town of Northwood, NH' and the statutes of the Charitable Trust Division, Office of Attorney General for the State of NH. Our investment policy limits investments to those investment vehicles that will preserve capital while providing income to adequately meet the demands of each specific trust's objectives. Other investment polices stipulated in the guidelines include choosing stabile companies with high industry ratings, investment with an overall low risk rating, and maintaining diversification of fund assets.

The trustees meet as needed but at least quarterly to review investment earnings in relation with income needs of the trusts, invest and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance to each trust's stipulations. The annual report which follows summarizes the current activities for the various trusts entrusted to the Trustees of Trust Funds.

Respectfully submitted,


Kevin T. Murphy
Chairman, Trustees of Trust Funds

**FINANCIAL REPORT OF TRUST FUNDS
TRUSTEES OF TRUST FUNDS
For the Period Ending December 2015**

Fd #	Trust Funds	Activity			
		Balance Start of Year	Additions & Income Earned	Withdrawals	Balance Year to Date
Cemetery Common Funds		\$319,403.22	\$15,720.86	\$21,787.82	\$313,336.26
Cemetery Other Funds		\$136,018.40	\$4,245.08	\$4,343.13	\$135,920.35
Library Trust Funds		\$53,089.53	\$1,319.37	\$1,729.38	\$52,679.52
Non-expendable Trust Funds					
-0011	SD Nwd SPL Benefit Trust Fd	\$3,490.83	\$2.36		\$3,493.19
-0012	Nwd Fnld TF Fernald Fd	\$22,365.01	\$17.20	\$150.00	\$22,232.21
-0013	Nwd Jns Pd Bch TF	\$2,055.25	\$1.37		\$2,056.62
-0014	Nwd H Lvjoy ComCtr TF	\$1,221.21	\$0.82		\$1,222.03
-0015	Nwd Elec TNTF Electra Cotton	\$1,146.07	\$0.77		\$1,146.84
-0016	Nwd G. Wdmantf Woodman Memorial	\$1,838.40	\$1.25		\$1,839.65
-0019	Nwd Bicenten TF	\$7,924.12	\$5.36		\$7,929.48
Expendable Trust Funds					
-0008	Water District Expendable Tr.	\$12,287.23	\$1,008.98		\$13,296.21
-0017	Nwd Cable Expendable Trust	\$52,228.80	\$34,978.73	\$34,945.01	\$52,262.52
-0021	Transfer Station Expendable Tr.	\$64,032.78	\$21,714.77	\$19,811.44	\$65,936.11
-0025	Lagoon Maint. & Repr. Expend.Tr	\$58,429.50	\$14,051.01	\$4,650.00	\$67,830.51
-0027	Milfoil Cntrl. Tretmt. Prog. Expend	\$4,108.72	\$6,003.37	\$10,000.00	\$112.09
-0028	Grant Match Expendable Tr.	\$33,358.00	\$23.91	\$1,080.00	\$32,301.91
-0029	Benefit Vested Time Expend. Tr.	\$42,280.04	\$25.94	\$13,701.17	\$28,604.81
-0032	Facility Com Bldg Expend. Tr.	\$13,113.15	\$22,023.73		\$35,136.88
-0033	250th Anniv. Expend. TF	\$500.00	\$500.67		\$1,000.67
-0034	Northwood Safety Com Expend. TF	\$10,065.89	\$6.80		\$10,072.69
-0035	Northwood Cove Village Distr. ETF	\$2,500.15	\$2,501.45	\$4,000.00	\$1,001.60
Capital Reserve Funds					
Town Capital Reserve					
-0002	Highway Equipment	\$83,010.80	\$15,056.33	\$83,000.00	\$15,067.13
-0004	Highway Safety	\$671.05	\$0.46		\$671.51
-0006	Recreation Facility	\$44,101.37	\$50,056.07	\$14,160.00	\$79,997.44
-0007	Transfer Facility	\$1,290.85	\$0.87		\$1,291.72
-0022	Police Equipment Fd	\$1,601.90	\$1.09		\$1,602.99
-0030	Water District Enhancement	\$100,124.17	\$11,390.29	\$0.41	\$111,514.05
-0031	Town Hall Improv/Add Fd	\$44,658.32	\$32.28		\$44,690.60
School Capital Reserve					
-0009	School Building Fund	\$42,973.83	\$50,046.07	\$12,445.00	\$80,574.90
-0010	Special Education Fund	\$279.77	\$50,021.12		\$50,300.89
-0036	HS Tuition Cap Res Fd	\$0.00	\$112,046.46		\$112,046.46
-0037	Teacher's Retirement Ben Cap Res Fd	\$0.00	\$30,011.52		\$30,011.52
Total Trust Funds		\$1,160,168.36	\$442,816.36	\$225,803.36	\$1,377,181.36

**Town of Northwood
Schedule of Town Property - 2015**

Location Map - Lot Acreage Value

Municipal Buildings

Town Hall	818 First NH Turnpike	222-1	2.10	\$375,300
Community Hall	135 Main Street	212-1	0.38	\$196,000
Police Department	1020 First NH Turnpike	217-47	0.33	\$260,700
Narrow's Fire Station	85 Main Street	216-48	1.39	\$232,000
Ridge Fire Station	499 First NH Turnpike	221-44	0.15	\$216,600
East End Fire Station	197 First NH Turnpike	234-82	0.04	\$30,400
Highway Department Building & Recycling	23 Town Works Way	222-39	40.00	\$284,600
Bryant Library - NHS Museum	76 School Street	216-39	0.76	\$142,900
Chesley Memorial Library	8 Mountain Ave	234-71	0.49	\$348,500

Parks, Recreation Facilities and Beaches

Mary Waldron Park and Beach	416 Bow Lake Road	105-43	0.15	\$245,200
Northwood Lake Beach	Lake Shore Drive	109-28	3.60	\$501,700
Northwood Lake Beach Parking Area	Lake Shore Drive	109-32	0.36	\$3,400
Land; Beach Area	Shore Drive	122-40	0.38	\$95,900
Bennett Bridge Town Beach	Bennett Bridge Road	210-28	0.10	\$226,500
Northwood Athletic Fields	First NH Turnpike	222-27	24.00	\$110,700
Woodman Park - Lucas Pond	Lucas Pond Road	244-57	3.40	\$35,900

Cemeteries

Clough Cemetery	Jeness Pond Road	101-2	0.16	\$25,400
Gray Cemetery	Barnstead Road	101-19	0.03	\$9,900
Fairview Cemetery	Old Canterbury Road	215-23	1.60	\$33,300
Samuel Johnson Cemetery	Main Street	216-20	0.01	\$159,200
Canterbury Road Cemetery	Old Canterbury Road	216-41	0.48	\$25,400
Ridge Cemetery	First NH Turnpike	221-43	2.30	\$76,200
Harvey Lake Cemetery	First NH Turnpike	223-11	1.00	\$108,800
Pine Grove Cemetery	Rochester Road	231-41	5.00	\$37,500
East Cemetery	Mountain Ave	234-70	2.10	\$34,600

Town Forests

Giles Lot	Upper Deerfield Road	235-40	29.00	\$303,700
Parsonage Lot	Old Mountain Road	236-9	196.00	\$68,800
Deslauriers Lot	Mountain Ave	242-20	24.00	\$17,500
School Lot	Lucas Pond Road	244-11	23.00	\$87,900

Conservation Land

Land	First NH Turnpike	109-21	0.88	\$15,800
Land	First NH Turnpike	109-22	3.30	\$132,300
Land	First NH Turnpike	109-23	0.27	\$5,100
Land	First NH Turnpike	109-24	0.95	\$6,300
Land	First NH Turnpike	221-40-01	69.96	\$51,800
Land	Winding Hill Road	238-6	58.86	\$44,800

**Town of Northwood
Schedule of Town Property - 2015**

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
Land	Winding Hill Road	238-16	10.00	\$53,700
Land	Winding Hill Road	240-2	8.30	\$42,900
Land	Old Mountain Road	242-21	82.00	\$48,000

Lucas Pond - School Lots

Land	Lower Camp Road	124-4	0.35	\$32,100
Land	Lower Camp Road	124-10	0.17	\$11,200
Land; beach area	Lower Camp Road	125-41	0.38	\$69,600
Land; public way	Lower Camp Road	125-49	0.74	\$80,100
Land; building	59 Lower Camp Road	125-57	0.33	\$39,200
Land; building	79 Lower Camp Road	125-62	0.30	\$38,000
Land	Lower Camp Road	125-69	0.41	\$400
Land	Lower Camp Road	125-70	0.42	\$400
Land	Lower Camp Road	125-71	0.42	\$400
Land	Lower Camp Road	125-72	0.43	\$400
Land	Lower Camp Road	125-73	0.44	\$400
Land	Lucas Pond Road	244-2	0.95	\$50,200
Land	Lucas Pond Road	244-3	0.92	\$49,900
Land	Lucas Pond Road	244-4	0.94	\$50,100
Land	Lucas Pond Road	244-5	0.96	\$50,300
Land	Lucas Pond Road	244-6	0.98	\$50,500
Land	Lucas Pond Road	244-7	0.97	\$50,400
Land	Lucas Pond Road	244-8	0.98	\$50,500
Land	Lucas Pond Road	244-9	1.00	\$50,600
Land	Lucas Pond Road	244-10	1.10	\$51,100
Land	Lucas Pond Road	244-11	23.00	\$87,900
Upper Camp Road roadway	Upper Camp Road	244-42	102.00	\$700
Land	Upper Camp Road	244-43	1.50	\$47,600
Land	Upper Camp Road	244-44	1.80	\$48,800
Land	Upper Camp Road	244-45	0.30	\$30,400
Land	Upper Camp Road	244-50	0.59	\$500
Land	Upper Camp Road	244-51	0.66	\$500
Land	Upper Camp Road	244-52	1.00	\$45,600

Other Properties

Land - waterfront	Blaisdell Drive	104-21	0.39	\$140,700
Land	Blaisdell Drive	104-22	0.10	\$350
Land	Lake Sites Road	107-4	0.03	\$15,400
Land	Lake Shore Drive	108-18	0.14	\$56,400
Land; building	Glenwood Lane	109-75	0.11	\$53,500
Land	First NH Turnpike	109-98	0.13	\$19,800
Land	Tasker Shore Drive	110-20	2.90	\$51,800
Land	Tasker Shore Drive	110-21	8.70	\$57,600
Land	Tasker Shore Drive	111-42	0.31	\$9,600
Land - 1/3 Interest	Lynn Cove Road	113-23-int2	0.00	\$11,600
Land; building	151 Lynn Grove Road	113-6	0.46	\$87,500
Land	Rita Circle	116-113	1.40	\$0

**Town of Northwood
Schedule of Town Property - 2015**

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
Land	Rita Circle	117-10	0.65	\$60,800
Land; building	54 Rita Circle	117-12	0.86	\$79,800
Land	Rita Circle	117-13	0.90	\$51,600
Land	Rita Circle	117-8	1.00	\$64,800
Land; building	24 Ash Street	122-102	0.17	\$43,800
Land	Shore Drive	122-30	0.18	\$79,500
Land	Pine Street	122-52	0.58	\$9,800
Land	Harvey Lake Road	122-63	0.14	\$32,500
Land	Pine Street	122-73	0.11	\$19,200
Land	Oak Street	122-80	0.34	\$39,700
Land; building	24 Oak Street	122-94	0.17	\$40,200
Land	Shore Drive	123-29	0.27	\$18,800
Land; building	Elm Street	123-45	0.11	\$5,200
Land; building	8 Elm Street	123-51	0.46	\$74,600
Land; old road	Lower Deerfield Road	124-20	0.57	\$500
Land; building	9 Newman Drive	125-6	0.21	\$105,600
Land	Strafford Town Line	202-1	37.00	\$26,800
Land	Quimby Drive	205-16	1.20	\$18,200
Land	Long Pond Road	207-24	0.28	\$30,900
Land	Bow Lake Road	211-22	8.70	\$7,000
Land	School Street	215-48	1.90	\$34,100
Land	Olde Canterbury Rd	216-15	0.90	\$87,900
Land; building	86 Olde Caterbury Road	216-44	0.26	\$87,700
Land; Historical Society lease; old post office	Main Street	216-56	0.37	\$45,600
Land; building	50 Olde Canterbury Rd	216-69	8.88	\$122,500
Land; building	170 Sherburne Hill Rd	218-34	1.90	\$141,400
Land	Bow Lake Road	218-50	0.14	\$28,900
Land	Strafford Town Line	219-17	3.67	\$2,900
Land; building	147 Ridge Road	219-30	1.85	\$105,700
Land	First NH Turnpike	222-30	101.00	\$134,400
Building	8 Thompson Drive	222-33-12	0.00	\$49,000
Land	Bow Lake Road	222-60	1.70	\$33,600
Land	Kelsey Mill Road	224-35	0.91	\$31,100
Land	Nottingham Town Line	232-23	0.06	\$17,300
Land	Nottingham Road	234-32	0.02	\$1,900
Land - Town Water Hole	First NH Turnpike	234-36	0.17	\$40,500
Land; old road	Upper Deerfield Road	235-36	0.21	\$30,300
Land; building	301 Winding Hill Rd	238-4	5.90	\$288,900
Land	Winding Hill Rd	238-10	46.38	\$77,400
Land	Winding Hill Rd	237-10-G	1.00	\$17,100
Land	Deerfield Town Line	241-2	0.50	\$500
TOTAL TOWN PROPERTY			987.16	\$8,375,250

2015 SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	Acres	Valuation
Current Use	9593.06	703,845
Residential	4518.12	179,913,157
Commercial/Industrial	838.74	18,753,000
Total Taxable Land	14949.92	199,370,002
Tax Exempt and Non-Taxable	2445.29	8,615,800
VALUE OF BUILDINGS ONLY	# of Structures	
Residential		202,818,196
Manufactured Housing		12,520,200
Commercial		44,088,000
Discretionary Preservation Easement RSA 79-D	5	36,498
Taxation of Farm Structures	1	0
Total Taxable Buildings		259,462,894
Tax Exempt & Non Taxable Buildings		32,835,306
Utilities		6,495,900
Valuation Before Exemptions		465,328,796
EXEMPTIONS	# Granted	
Improvements to Assist Persons w/Disabilities	2	9,405
Blind Exemption	2	30,000
Elderly Exemption	55	5,685,500
Disabled Exemption	11	352,200
Wood Heating Energy System	13	46,865
Solar Energy Exemption	7	56,785
Total Amount of Exemptions		6,180,755
Net Valuations on which tax is computed		459,148,041
Less Utilities		6,495,900
Net Valuation without utilities on which tax rate for State Education Tax is computed:		452,652,141

CURRENT USE REPORT	Acres	Valuation
Farm Land	795.55	293,962
Forest Land	6,318.13	357,173
Forest Land with Documented Stewardship	1,685.28	71,559
Unproductive Land	184.40	3,151
Wet Land	638.18	11,058
Total Acres and Valuation	9,621.54	736,903
Total Number of Owners in Current Use	243	
Total Number of Parcels in Current Use	366	

Source - 2015 MS-1 Report

Town Clerk Report

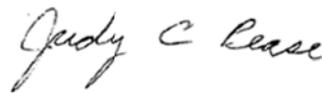
As was the case in 2014, we saw signs of the economy becoming better. This year the town clerk revenue was increased by \$57,000 over the 2014 revenue. It also appears that the tax collections have been around 92%, up from 2014 of 91% collection rate.

There weren't many visible changes to the office, but things appear to be running smoothly. I know it sounds like a broken record, but we are actually getting closer to being able to use credit cards. The first step toward this action is the implementation of a "one check" system. The target date for this is March 1, 2016. Once that is running smoothly, the next step is installing the necessary hardware to be able to accept credit cards. Initially this would be just for the town clerk transactions, but should be available for tax payments shortly thereafter.

We look forward to a very busy 2016 with this new addition to our office as well as the scheduled four elections. We continue to express our thanks for your support.

FOR FISCAL YEAR ENDING DECEMBER 31, 2015

	2015	2014	2013	2012
Motor Vehicles	\$759,023.40	\$702,646.24	\$665,565.73	\$626,125.15
Dogs Licenses	5,818.50	5,910.00	6,316.50	6,042.50
Vital Records	1,308.00	998.00	1,283.00	1,242.00
Marriage Licenses	1,215.00	874.00	798.00	950.00
Dog Fines	753.00	725.00	594.00	1,681.00
Bad Check Fees	325.00	275.00	400.00	350.00
Boats	3,525.11	3,315.07	3,284.80	2,580.38
Town Clerk Fees	29,680.00	29,330.00	28,257.50	29,068.00
EB2Gov Fees		140.00	856.20	787.35
GRAND TOTAL	801,648.01	\$744,213.71	\$707,355.73	\$668,826.38



Judy C. Pease, Town Clerk/Tax Collector

Tax Collector Report

**Summary of Tax Account
Year Ended December 31, 2015**

Uncollected Taxes:	Levy for Year of This Report	2014	2013	2012
Property Taxes		818,399.91	2,761.00	1,133.00
Land Use Change		5,000.00		
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax of Charges Credit Balance				
 Taxes Committed to Collector:				
Property Taxes	11,418,131.00			
Land Use Change	24,600.00			
Yield Taxes	1,344.75	1,097.00		
Excavation Tax		393.86		
 Overpayment Refunds:				
Property Taxes	10,251.16			
Interest and Penalties on Delinquent Taxes	7,862.21	53,898.14		
 TOTAL DEBITS:	 \$11,462,189.12	 \$ 878,788.94	 \$2,761.00	 \$1,133.00
 Remitted to Treasurer:				
Property Taxes	10,678,718.60	487,805.02		
Land Use Change	24,600.00	5,000.00		
Yield Taxes	1,344.75	1,097.00		
Interest (include lien conversion)	7,812.21	48,882.64		
Penalties	50.00	5,015.50		
Excavation Tax		393.86		
Converted to Liens (Principal Only)		327,446.03		
 Abatements Made:				
Property Taxes	12,811.00	1,655.17		
Current Levy Deeded	8,257.00			
 Uncollected Taxes End of Fiscal Year:				
Property Taxes	730,692.06	1,473.69	2,761.00	1,133.00
Land Use Change Taxes				
Yield Taxes				
Property Tax Credit Balance	(2,096.50)			
 TOTAL CREDITS:	 \$11,462,189.12	 \$ 878,788.91	 2,761.00	 1,133.00

Tax Collector Report

Summary of Debits

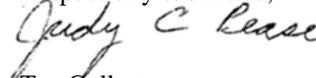
Year Ended December 31, 2015

Unredeemed & Executed Liens	Last Year's Levy	2014	2013	2012+
Unredeemed Liens Balance at Beginning of Fiscal Year:		319,090.06	172,221.91	2,596.53
Liens Executed During Fiscal Year	357,270.51			
Interest & Costs Collected (after Lien Execution)	3,816.46	25,084.42	60,434.51	
TOTAL LIEN DEBITS:	\$361,086.97	\$344,174.48	\$232,656.42	\$2,596.56

Summary of Credits

Redemptions	50,620.44	96,108.55	156,134.35	
Interest & Costs Collected	3,816.46	25,084.42	60,434.51	
Abatements of Unredeemed Liens		1,000.00	1,577.00	
Liens Deeded to Municipality	18,137.51	14,185.10	11,743.16	
Unredeemed Liens Balance - End of Year:	288,512.56	207,796.41	2,767.40	2,596.56
TOTAL LIEN CREDITS:	\$361,086.97	\$344,174.48	\$232,656.42	\$2,596.56

Respectfully submitted,


Tax Collector

2015 Treasurer Report

GENERAL FUND

Cash Balance as of January 1, 2015	\$3,831,301.76
CURRENT RECEIPTS	
Tax Collector	\$11,611,653.64
Town Clerk	\$800,479.01
Selectmen-various departments	\$1,197,348.91
TDBank interest	\$1,223.44
Other	
TOTAL 2015 RECEIPTS	\$13,610,705.00
Total Amount Available from all Sources	\$17,442,006.76
Less Total Expenditures as per Selectmen	\$13,348,243.94
Total Cash on Hand December 31, 2015	\$4,093,762.82

NORTHWOOD CONSERVATION COMMISSION-LAND TRUST

Balance as of January 1, 2015	\$52,659.75
Total Deposits	\$0.00
Total Interest Received	\$76.03
Withdrawals	(\$2,717.12)
Balance as of December 31, 2015	\$50,018.66

FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND

	AMBULANCE 30%	FIRE 70%	TOTALS
Balances as of January 1, 2015	\$87,829.19	300,193.91	\$388,023.10
Deposits	\$36,141.76	84,329.48	\$120,471.24
Interest	\$133.59	311.52	\$445.11
Withdrawals	(\$47,525.90)	(\$57,027.99)	(\$104,553.89)
Balances as of December 31, 2015	\$76,578.64	327,806.92	\$404,385.56

LAGOON FUND-SPECIAL REVENUE FUND

Balance as of January 1, 2015	\$15,032.99
Deposits	\$16,750.00
Total interest received	\$15.42
Withdrawals	(\$14,000.00)
Balance as of December 31, 2015	\$17,798.41

PARKS AND RECREATION REVOLVING FUND

Balance as of January 1, 2015	\$26,750.81
Deposits	\$17,713.60
Total interest received	\$42.28
Withdrawals	(\$14,964.62)
Balance as of December 31, 2015	\$29,542.07

POLICE SPECIAL DUTY

Balance as of January 1, 2015	\$30,979.95
Deposits	\$89,393.42
Total interest received	\$42.73
Withdrawals	(\$81,855.85)
Balance as of December 31, 2015	\$38,560.25

2015 Treasurer Report

FOREST MAINTENANCE FUND

Balance as of January 1, 2015	\$0.00
Opening deposit 4/30/15	\$3,431.01
Total interest received	\$3.88
Withdrawals	\$0.00
Balance as of December 31, 2015	\$3,434.89

ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD

DEERFIELD PILGRIM CONSTRUCTION

Balance as of January 1, 2015	\$210.65
Deposits	\$0.00
Total interest received	\$0.31
Withdrawals	\$0.00
Balance as of December 31, 2015	\$210.96

VILLAGE AT MEAD FIELD

Balance as of January 1, 2015	\$1,004.89
Deposits	\$0.00
Total interest received	\$1.51
Withdrawals	\$0.00
Balance as of December 31, 2015	\$1,006.40

MILLSTONE REALTY TRUST

Balance as of January 1, 2015	\$11,900.05
Deposits	\$2,700.00
Total interest received	\$17.97
Withdrawals	\$0.00
Balance as of December 31, 2015	\$14,618.02

MASTEN ESTATES

Balance as of January 1, 2015	\$2,067.05
Deposits	\$0.00
Total interest received	\$3.10
Withdrawals	\$0.00
Balance as of December 31, 2015	\$2,070.15

MASTEN LOC 1187G

Balance as of January 1, 2015	\$2,439.86
Deposits	\$0.00
Total interest received	\$3.66
Withdrawals	\$0.00
Balance as of December 31, 2015	\$2,443.52

NEWBURY NORTH

Balance as of January 1, 2015	\$713.83
Deposits	\$0.00
Total interest received	\$1.07
Withdrawals	\$0.00
Balance as of December 31, 2015	\$714.90

2015 Treasurer Report

COE-BROWN NORTHWOOD ACADEMY

Balance as of January 1, 2015	\$1,005.19
Deposits	\$0.00
Total interest received	\$1.51
Withdrawals	\$0.00
Balance as of December 31, 2015	\$1,006.70

DAVLYNN ESTATES

Balance as of January 1, 2015	\$194.81
Deposits	\$0.00
Total interest received	\$0.29
Withdrawals	\$0.00
Balance as of December 31, 2015	\$195.10

LARRY CLEASBY OPERATION

Balance as of January 1, 2015	\$714.10
Deposits	\$0.00
Total interest received	\$0.45
Withdrawals	(\$714.55)
Balance as of December 31, 2015	\$0.00 closed 5/27/2015

MARY GUNST OPERATION 14-349-04

Balance as of January 1, 2015	\$543.92
Deposits	\$0.00
Total interest received	\$0.34
Withdrawals	(\$544.26)
Balance as of December 31, 2015	\$0.00 closed 5/27/2015

598 FIRST NH TURNPIKE-SUBDIVISION

Balance as of January 1, 2015	\$1,010.31
Deposits	\$0.00
Total Interest received	\$0.11
Withdrawals	(\$1,010.42)
Balance as of December 31, 2015	\$0.00 closed 2/4/2015

All accounts are held in TDBank

Sandra Priolo



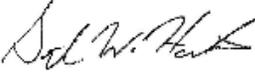
2015
\$24.98

Tax Rate Breakdown Northwood

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,322,377	\$459,148,216	\$5.06
County	\$506,383	\$459,148,216	\$1.10
Local Education	\$7,500,270	\$459,148,216	\$16.34
State Education	\$1,124,383	\$452,652,316	\$2.48
Total	\$11,453,413		\$24.98

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Northwood Cove	\$7,719	\$9,413,100	\$0.82
Northwood Ridge Water	\$0	\$14,712,823	\$0.00
Total	\$7,719		\$0.82

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,453,413
War Service Credits	(\$62,350)
Village District Tax Effort	\$7,719
Total Property Tax Commitment	\$11,398,782

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/13/2015
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Town of Northwood 2015 Wage Report

		Amount
CHRISTOPHER ANDREWS		
FIRE PART TIME/CALL SALARIES	Fire PT	149.20
FIRE DEPT STIPENDS	Annual Stipend	799.90
		949.10
GEORGE E. ASHFORD		
FIRE DEPT STIPENDS	Annual Stipend	189.45
TAYLOR R. ASHFORD		
FIRE DEPT STIPENDS	Annual Stipend	421.00
SPENCER M. AUBE		
POLICE SHIFT DIFFERENTIAL	Differential	832.00
POLICE SALARIES FULL TIME	Regular Pay	37,847.95
PD Grant Wage Program	Police Grant Wages	392.40
PD OVERTIME	Overtime	2,912.16
PD Special Duty Construction	Special Duty	5,796.48
		47,780.99
MIRANDA AVERY		
LIBRARY AIDE SALARY	Regular Pay	10,937.67
STEPHEN A. BAILEY		
FIRE DEPT STIPENDS	Annual Stipend	336.80
DAVID C. BALIAN		
WELFARE DIRECTOR SALARY	Regular Pay	11,740.68
VINCENT A. BANE		
FIRE DEPT STIPENDS	Annual Stipend	736.75
MARIANNA N. BARNHART		
FIRE PART TIME/CALL SALARIES	Fire PT	365.28
FIRE DEPT STIPENDS	Annual Stipend	1,326.15
		1,691.43
FRED K. BASSETT		
FIRE DEPT STIPENDS	Annual Stipend	463.10
NIKOLAS K. BASSETT		
FIRE CHIEF STIPEND	Chief Stipend	11,666.69
FIRE PART TIME/CALL SALARIES	Fire PT	437.76
FIRE DEPT STIPENDS	Annual FF Stipend	1,873.45
		13,977.90
TARYN M. BASSETT		
RECREATION COORDINATOR SALARY	Regular Pay	3,483.64
ALTHEA BEHM		
BALLOT CLERKS & COUNTERS	Regular Pay	310.00

Town of Northwood 2015 Wage Report

RICHARD R. BILODEAU			
FIRE PART TIME/CALL SALARIES	Fire PT		182.64
ANNETTE L. BLAKE			
LIBRARY ASSISTANT	Regular Pay		7,458.28
MARGARET BLAKE			
LIBRARY SUBSTITUTES SALARY	Regular Pay		166.50
JON BOUDREAU			
FIRE DEPT STIPENDS	Annual Stipend		673.60
MICHAEL J. BRIEGER			
RECREATION LEAGUE COORDINATOR	Regular Pay		6,096.45
CHRISTOPHER BROWN			
FIRE PART TIME/CALL SALARIES	Fire PT		337.92
FIRE DEPT STIPENDS	Annual Stipend		3,094.35
FIRE-FORESTRY SALARIES	Forestry Pay		151.56
			3,583.83
SCOTT R. BRYER			
BOARD OF SELECTMEN SALARY	Regular Pay		2,550.00
DONNA C. BUNKER			
LIBRARIAN DIRECTOR SALARY	Regular Pay		48,734.41
REBECCA S. BUNKER			
LIBRARY SUBSTITUTES SALARY	Regular Pay		45.00
JOHANNA CHASE			
SUPERVISORS OF CHECKLIST SALARY	Regular Pay		444.00
ALEXANDRIA CIMETTI			
RECREATION-BEACH ATTENDANT	Regular Pay		2,561.14
KATHLEEN COE			
RECREATION COORDINATOR SALARY	Regular Pay		16,996.54
BETSY A. COLBURN			
FIRE PART TIME/CALL SALARIES	FIRE PT		38.40
FIRE DEPT STIPENDS	Annual Stipend		736.75
			775.15
DANIELLE H. COLPRITT			
FIRE DEPT. OVERTIME	Overtime		33.56
FIRE PART TIME/CALL SALARIES	Fire PT		8,676.55
FIRE DEPT STIPENDS	Annual Stipend		231.55
			8,941.66
MICHAEL CORSON			
FIRE DEPT STIPENDS	Annual Stipend		399.95

Town of Northwood 2015 Wage Report

CHARLES A. CROWLEY		
FIRE PART TIME/CALL SALARIES	FIRE PT	1,654.65
FIRE DEPT STIPENDS	Annual Stipend	568.35
		2,223.00
SARAH CURTIN		
RECREATION-BEACH ATTENDANT	Regular Pay	2,087.11
JOHN DIFEO		
FIRE PART TIME/CALL SALARIES	Fire PT	1,304.54
FIRE DEPT STIPENDS	Annual Stipend	673.60
		1,978.14
GLENDON L. DROLET		
POLICE CHIEF SALARY	Chief Salary	72,033.19
PD Special Duty Construction	Special Duty Detail	9,980.00
		82,013.19
JONATHAN P. DUFORD		
FIRE DEPT. OVERTIME	Overtime	1,440.23
FIRE PART TIME/CALL SALARIES	FIRE PT	17,722.12
FIRE DEPT STIPENDS	Annual Stipend	2,315.50
		21,477.85
PATRICIA A. DURKAN		
CLERK FOR THE BALLOT SUPERVISORS	Regular Pay	556.25
PETER J. ELLIOTT		
HIGHWAY LABORER II SALARY	Regular Pay	3,526.92
LISA J. FELLOWS-WEAVER		
BOARD SECRETARY SALARY	Regular Pay	39,019.99
LUCAS G. FISHER		
HIGHWAY CALL CREW SALARY	Regular Pay	902.82
GROUNDS MAINTENANCE & MOWING	Regular Pay	930.35
		1,833.17
GARY A. GARNETT		
CABLE COORDINATOR SALARY-PART TIME	Regular Pay	22,399.20
SANDRA J. GARRETT		
FINANCE ADMINISTRATOR SALARY	Regular Pay	49,831.53
FINANCE ADMINISTRATOR SALARY	Overtime	273.60
TOWN ADMINISTRATOR-SALARY	Regular Pay	5,600.00
SANITATION PART TIME SALARY	Overtime	164.16
BALLOT CLERKS & COUNTERS	Regular Pay	54.00
		55,923.29
MARK L. GELINAS		
SANITATION PART TIME SALARY	Regular Pay	2,992.68
JEFFREY W. GIBSON		
FIRE DEPT STIPENDS	Annual Stipend	273.65

Town of Northwood 2015 Wage Report

ADAM C. GOVONI			
POLICE SHIFT DIFFERENTIAL	Regular Pay		1,039.57
POLICE SALARIES FULL TIME	Regular Pay		41,389.59
PD Grant Wage Program	Grant Wages		677.64
PD OVERTIME	Overtime		3,563.22
PD Special Duty Construction	Special Duty Detail		6,440.00
			53,110.02
JOSEPH A. GUNTER			
TOWN ADMINISTRATOR-SALARY	Administrator Salary		30,413.64
JOSHUA GUSTAFSON			
RECREATION BEACH COORDINATOR	Regular Pay		4,568.92
ZACHARY GUSTAFSON			
RECREATION-BEACH ATTENDANT	Regular Pay		2,762.66
NICHOLAS G. HEON			
ACO SALARY	Regular Pay		1,456.26
HOWARD D. HILL			
FIRE PART TIME/CALL SALARIES	Fire PT		14,341.64
FIRE DEPT STIPENDS	Annual Stipend		905.15
			15,246.79
DONALD L. HODGDON			
SANITATION PART TIME SALARY	Regular Pay		7,868.39
NICHOLAS M. HOISINGTON			
FIRE PART TIME/CALL SALARIES	Fire PT		3,507.30
FIRE DEPT STIPENDS	Annual Stipend		1,936.60
FIRE-FORESTRY SALARIES	Forestry Pay		49.46
			5,493.36
ROBERT W. HOLDEN			
BOARD OF SELECTMEN SALARY	Regular Pay		722.74
TIMOTHY JANDEBEUR			
BOARD OF SELECTMEN SALARY	Regular Pay		2,125.00
DIANE KIZIRIAN			
LIBRARY ASSISTANT	Regular Pay		16,614.78
MARION L. KNEDLER			
SANITATION PART TIME SALARY	Regular Pay		4,025.97
MARION J. KNOX			
FACILITY COMMITTEE SECRETARY	Regular Pay		1,000.00
HIGHWAY ADVISORY SECRETARY	Regular Pay		1,000.00
NAOKO A. KONDRUP			
FIRE DEPT STIPENDS	Annual Stipend		1,010.40

Town of Northwood 2015 Wage Report

HAROLD L. KREIDER			
MODERATOR SALARY	Regular Pay		310.00
COLLEEN L. KROCHMAL			
FIRE DEPT STIPENDS	Fire PT		484.15
CORY J. KROCHMAL			
POLICE SHIFT DIFFERENTIAL	Differential-Regular Pay		750.50
POLICE SALARIES FULL TIME	FT Police Regular Pay		54,830.69
PD OVERTIME	Overtime		3,094.32
PD Special Duty Construction	Special Duty Detail		5,540.00
			64,215.51
GREGORY S. LEBLANC			
FIRE PART TIME/CALL SALARIES	Fire PT		337.92
FIRE DEPT STIPENDS	Annual Stipend		1,810.30
			2,148.22
BRENT LEMIRE			
TOWN ADMINISTRATOR-SALARY	Administrator Salary		26,653.92
JAMES R. LINDQUIST			
FIRE CHIEF STIPEND	Annual Stipend		7,333.34
FIRE PART TIME/CALL SALARIES	Regular Pay		1,065.56
FIRE DEPT STIPENDS	Regular Pay		652.55
			9,051.45
MICHAEL C. LOCKARD			
HIGHWAY CALL CREW SALARY	Overtime		124.44
HIGHWAY CALL CREW SALARY	Regular Pay		2,831.56
			2,956.00
RONALD A. MACELMAN			
ROAD AGENT SALARY	Salary		4,907.29
KEVIN D. MADISON			
FULL TIME FIRE/EMT WAGES	Regular Pay		68,694.92
FIRE DEPT. OVERTIME	Overtime		1,511.25
			70,206.17
JESSE R. MAINHEIT			
FIRE PART TIME/CALL SALARIES	Fire PT		2,096.64
FIRE DEPT STIPENDS	Annual Stipend		1,810.30
FIRE-FORESTRY SALARIES	Forestry Pay		291.24
			4,198.18
DUANE M. MARSH			
FIRE PART TIME/CALL SALARIES	Fire PT		6,659.52
DARYL P. MORALES			
FIRE PART TIME/CALL SALARIES	Fire Pt		1,498.46
FIRE DEPT STIPENDS	Annual Stipend		1,831.35
			3,329.81
BRUCE E. MORSE			
FIRE PART TIME/CALL SALARIES	Fire PT		357.84

Town of Northwood 2015 Wage Report

FIRE DEPT STIPENDS	Annual Stipend	1,010.40
FIRE-FORESTRY SALARIES	Forestry Pay	109.90
		1,478.14
RICHARD L. NEWMAN		
POLICE SHIFT DIFFERENTIAL	Differential Pay	27.63
PD OVERTIME	Overtime	185.92
PD PART SALARY	Regular Pay	11,802.30
PD Special Duty	Special Duty Pay	4,140.00
		16,155.85
DYLAN O'BRIEN		
RECREATION-BEACH ATTENDANT	Regular Pay	3,170.80
SHARON L. OLSSON		
DEPUTY TX/TC SALARY	Regular Pay	22,618.27
CHARLES H. PEASE		
HIGHWAY DEPT OVER TIME	Overtime Pay	3,789.74
HIGHWAY LABORER 1 SALARY	Regular Pay	15,720.56
HIGHWAY LABORER 11 SALARY	Regular Pay	22,925.87
SANITATION PT SALARY	Overtime Pay	217.68
		42,653.85
JUDY C. PEASE		
TX/TC SALARY	Regular Pay	48,595.04
WILBERT M. PIERCE		
CUSTODIAL & JANITORIAL PERSONNEL	Regular Pay	6,813.32
REGINA A. PLANCHET		
LIBRARY TEEN/TECH LIBRARIANS	Regular Pay	8,551.12
PAT A. POTTER		
PD PART SALARY	PD PT Salary	75.84
SCHOOL RESOURCE OFFICER -CBNA	Regular Pay	51,424.05
		51,499.89
STEPHEN R. PRESTON		
TRANSFER STATION FOREMAN	Overtime	212.33
TRANSFER STATION FOREMAN	Regular Pay	34,644.51
		34,856.84
JOSHUA PREVE		
POLICE SHIFT DIFFERENTIAL	Differential	394.00
POLICE SALARIES FULL TIME	Regular Pay	42,612.13
PD Grant Wage Program	PD Grant Wages	85.74
PD OVERTIME	Overtime	6,033.38
PD Special Duty Construction	Special Duty Pay	7,100.00
		56,225.25
SANDRA E. PRIOLO		
FIRE DEPT STIPENDS	Annual Stipend	757.80
TREASURER SALARY	Treasurer Salary	5,100.16

Town of Northwood 2015 Wage Report

BALLOT CLERKS & COUNTERS	Regular Pay	300.00
		6,157.96
GENEVIEVE K. ROGERS		
SUPERVISORS OF CHECKLIST SALARY	Regular Pay	50.00
HALEY E. RUTH		
RECREATION-BEACH ATTENDANT	Regular Pay	3,087.55
DOREEN SCHIBBELHUTE		
ACO SALARY	Regular Pay	2,146.33
MARCIA J. SEVERANCE		
BLDG/ASSESSING CLERK	Regular Pay	23,407.28
SCOTT R. SEVERANCE		
FULL TIME FIRE/EMT WAGES	Regular Pay	50,647.80
FIRE DEPT. OVERTIME	Overtime	87.54
		50,735.34
KAYLEIGH M. SHERMAN		
RECREATION-BEACH ATTENDANT	Regular Pay	2,719.50
CHARLES A. SMART		
BUILDING INSPECTOR SALARY	Regular Pay	18,183.85
LINDA L. SMITH		
BOARD ADMINISTRATOR SALARY	Regular Pay	21,905.19
POLICE COMMISSION ADMINISTRATOR	Regular Pay	2,192.07
BALLOT CLERKS & COUNTERS	Regular Pay	24.00
		24,121.26
JANE SOREL		
SUPERVISORS OF CHECKLIST SALARY	Regular Pay	156.00
DAVID J. SUKERMAN		
FIRE DEPT. OVERTIME	Overtime Pay	541.44
FIRE PART TIME/CALL SALARIES	Fire PT	3,979.64
FIRE DEPT STIPENDS	Annual Stipend	336.80
		4,857.88
DALE J. SYLVIA		
BUILDING ASST. SALARY	Regular Pay	11,311.30
BUILDING INSPECTOR SALARY	Regular Pay	6,563.67
HEALTH OFFICER SALARY	Regular Pay	5,275.45
		23,150.42
WENDY L. TUTTLE		
POLICE ADMIN ASST	Holiday	38,247.60
VALERIE A. TWOMBLY		
LIBRARY TEEN/TECH LIBRARIANS	Regular Pay	12,636.28

Town of Northwood 2015 Wage Report

DAVID M. WAKEMAN			
FULL TIME FIRE/EMT WAGES	Regular Pay	54,955.92	
FIRE DEPT. OVERTIME	Overtime	2,272.36	
		57,228.28	
SHANE M. WELLS			
PD OVERTIME	Overtime	7,262.56	
POLICE SALARIES FULL TIME	Regular Pay	54,719.49	
PD Grant Wage Program	PD Grant Wages	935.67	
PD Special Duty	Special Duty Pay	5,400.00	
		68,317.72	
ROBERT S. WEST JR			
FIRE PART TIME/CALL SALARIES	Fire PT	532.78	
FIRE DEPT STIPENDS	Annual Stipend	2,336.55	
		2,869.33	
ROBERT E. WHAREM			
PD PART SALARY	Regular Pay	18,115.13	
PD Special Duty	Special Duty Pay	13,620.00	
		31,735.13	
KENNETH WHITE			
FIRE PART TIME/CALL SALARIES	Fire PT	424.94	
LINDA A. WHITE			
BALLOT CLERKS & COUNTERS	Regular Pay	48.00	
JAMES D. WILSON			
HIGHWAY DEPT OVER TIME	Overtime	4,610.52	
HIGHWAY LABORER SALARY	Regular Pay	20,126.42	
ROAD AGENT SALARY	Road Agent Salary	1,341.12	
		26,078.06	
MATTHEW J. WOODBURY			
FULL TIME FIRE/EMT WAGES	Regular Pay	43,912.93	
FIRE DEPT. OVERTIME	Overtime	773.58	
		44,686.51	
DIANE L. YOUNG			
MUNICIPAL SECRETARY	Regular Pay	20,184.87	
BALLOT CLERKS & COUNTERS	Regular Pay	54.00	
		20,237.87	
SHARON L. YOUNG			
LIBRARY AIDE SALARY	Regular Pay	2,271.05	
MATTHEW J. ZOBEL			
POLICE SHIFT DIFFERENTIAL	Differential Pay	731.88	
POLICE SALARIES FULL TIME	Regular Pay	47,545.25	
PD Grant Wage Program	PD Grant Wages	288.54	
PD OVERTIME	Overtime	3,243.34	
PD Special Duty Construction	Special Duty Pay	2,020.00	
		53,829.01	
2015 WAGES PAID		1,581,472.77	



TOWN OF NORTHWOOD, NEW HAMPSHIRE

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107

INDEPENDENT AUDITOR'S REPORT

Vachon, Clukay & Company, PC, Manchester, NH has conducted an audit of the Town of Northwood for Fiscal Year ending December 31, 2014. A copy of the complete audit report is available for viewing on the town's website www.northwoodnh.org and at the town hall during regular business hours.

Joseph Gunter
Northwood Town Administrator



Photo by Libby White

Northwood's future- what will it be like?

Town Administrator Joe Gunter spoke to Northwood School third grade students about town government. After the presentation students were asked to "write your idea for one thing you think the Town of Northwood needs; what would make Northwood a better place to live?" Here are some of the responses, with spelling corrections:

"I think our town needs a zoo" Cara N.

"More Chinese restaurants" Christian R.

"I think Northwood should have a statute of Joe" Adam G.

"A pool and ice cream truck" Marice

"I think Northwood needs to pay people more money for what they do at their jobs" Katie P.

"To have an Applebees, I hope" Emily

"Arcades and movie theaters, pools and baseball stadiums" Aiden

"Clean trash and don't litter. Be friendly to neighbors and everyone. Don't smoke. Get a clothing store" Shay

"I think our town needs a zip line and a gym for all ages" Aiden S.

"Dog store/pet store! Please!" Ryan B.

"Another library, one more beach, one more police department" Kailyn

"I think our town should have a dog retirement home and a lacrosse field and a lacrosse only store" Constance R.

"Have a snowmobile tournament" Joey

"To have a railroad track by Northwood Lake" Ben W.

"I think our town needs an indoor/outdoor swimming pool. In the summer you swim and in the winter you skate on ice" Eilah I.

"Better fire alarms" Natalie M.

"I wish there were more trees and plants so we have more air to breath" Lillian G.

"Karate classes, phones, iPods, more houses, more electricity, more electric guitar stores"
Matthew C.

"I want a giant grocery store with every food in the universe, including candy" Aiden Q.

**The
Annual Report
of the
School District
Northwood, New Hampshire**



**For the Year Ending
June 30, 2015**

Officers of the Northwood School District

2015-2016

SCHOOL BOARD

	<i>Term Expires</i>
Ms. Karen Brieger, Chair	2016
Mr. David Ruth, Vice Chair	2016
Mr. Tim Jandebour	2018
Ms. Barbie Hartford	2018
Mr. Keith McGuigan	2017

SUPERINTENDENT OF SCHOOLS

Robert S. Gadomski, Ed.D.

ASST. SUPERINTENDENT/STUDENT SERVICES

Scott J. Reuning, C.A.G.S.

BUSINESS ADMINISTRATOR

Marjorie V. Whitmore, M.S.

PRINCIPAL

Wendy P. Despres, MAT, C.A.G.S.

TREASURER

Betsy Colburn

CLERK

Penny Hampl

MODERATOR

Hal Kreider

AUDITOR

Melanson & Heath, P.C.

2015 Deliberative Session Minutes February 5, 2015

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, 5th day of February 2015, at 7p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 13. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is proscribed by law shall not be amended; and (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Parish Center at St. Joseph's Church on Tuesday, the 10th day of March 2015 to vote by official ballot on Articles 1 to 13 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. To act upon the following articles:

The Deliberative Session First part was called to order By Hal Kreider, Moderator, at 7 P.M. Wendy Despres lead the Pledge of Allegiance. Mr. Kreider recognized all veterans present and thanked them for their service. He then went over the rules of the meeting and the candidates' night on Feb 18th at 7 P.M. at the Town Hall. He introduced the School Board:, Scott Bulger, Karen Brieger, Dave Ruth, Tim Jandebour, Peter Phillips, School District Attorney, Scott Reuning, Assistant Superintendent SAU 44, Dr. Gadomski, Superintendent SAU 44, Marjorie Whitmore, Business Administrator SAU 44 and Wendy Despres Northwood School Principal.

Article #1 To elect the officers of the Northwood School District: School Board members for various terms, District Moderator, Clerk and Treasurer.

Article #2 Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Twelve Million Fourteen Thousand Nine Hundred Eighty Eight Dollars (\$12,014,988)**? Should this article be defeated, the default budget shall be **Eleven Million Nine Hundred Thirty One Thousand and Forty Two Dollars (\$11,931,042)**, which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of the operating budget only.

2015 Deliberative Session Minutes February 5, 2015

A motion was made by Ginger Dole to put the article #2 on the ballot as written. It was seconded by Scott Bulger.

Article #2 was placed on the ballot as written by a show of cards.

Article #3 To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the **Northwood School Board** and the **Northwood Educational Support Personnel Association** which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal year 2015-2016 Estimated Increase \$ 52,363. And further to raise and appropriate the sum of **Fifty Two Thousand Three Hundred Sixty Three Dollars (\$52,363)** for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?

*The School Board recommends this appropriation by a 3-0-1 vote.
Budget Committee recommends this appropriation by a 12-0-2 vote
The tax impact if this article passes is \$0.11 per \$1,000.*

A motion was made by Scott Bulger to put the article on the ballot as written and seconded by Dave Ruth.

Article #3 was placed on the ballot as written by a show of cards.

Article #4 To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the **Northwood School Board** and the **Northwood Teachers' Association** which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year: 2015-2016 Estimated Increase \$88,449

And further to raise and appropriate the sum of **Eighty Eight Thousand Four Hundred Forty Nine Dollars (\$88,449)** for the 20165-2016 fiscal year, such sum representing the additional costs attributable to the increase of salaries and benefits required the new agreement over those that would be paid at current staffing levels in the prior fiscal year?

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

2015 Deliberative Session Minutes February 5, 2015

The tax impact if this article passes is \$0.19 per \$1,000.

A motion was made by Scott Bulger to place the article on the ballot as written and seconded by Tim Jandebour. Mr. Jandebour explained the changes in this proposed contract; 15 minutes of additional instructional time, insurance changes, no longer school board contribution to their sick bank and new language for a reduction in force.

Article #4 was placed on the ballot as written by a show of cards.

Article #5 To see if the Northwood School District will vote to raise and appropriate “up to” **Fifty Six Thousand Dollars (\$56,000)** to be placed in the High School Tuition Capital Reserve Fund, established in March 2010 for the purpose of funding the tuition payments of Northwood high school students with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$56,000.

*The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.
There is no additional tax impact if this article passes.*

A motion was made by Scott Bulger to place the article on the ballot as written and seconded by Karen Brieger. Mrs. Brieger explained the warrant article. Michael Faiella asked how many students are in the school. Mr. Jandebour replied 418. He would like to clarify that if the surplus was returned it would reduce taxes by \$56,000.

Jim Vaillancourt stated that it is valid that unexpected students move in to the district each year and also unexpected students move out each year. Dr. Gadomski said that we are currently at plus 4 students for this year. Ginger Dole explained that there is no guarantee that the money will be used to reduce taxes by that amount. The selectmen determine if the money is to be used to reduce taxes. This fund is to be used to provide a cushion so that money is not taken away for the students at the elementary school.

Article #5 was placed on the ballot as written by a show of cards.

Article #6 To see if the Northwood School District will vote to raise and appropriate “up to” **Twenty Five Thousand Dollars (\$25,000)** to be placed in the Building Capital Improvement Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$67,973.

2015 Deliberative Session Minutes February 5, 2015

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes.

A motion was made by Scott Bulger to place the article on the ballot as written and seconded by Dave Ruth.

Article #6 was placed on the ballot as written by a show of cards.

Article #7 To see if the Northwood School District will vote to raise and appropriate “up to” **Twenty Five Thousand Dollars (\$25,000)** to be placed in the Special Education Capital Reserve Fund for the purpose of meeting the expenses of educating educationally disable children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$25,297.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

Article #7 no additional tax impact if this article passes.

A motion was made to place the article on the ballot as written by Scott Bulger and seconded by Karen Brieger. The article was placed on the ballot as written by a show of cards.

Article #8 To see if the Northwood School District will vote to raise and appropriate “up to” **Fifteen Thousand Dollars(\$15,000)** to be placed in the Retirement Benefit Capital Reserve Fund for the purpose of funding the retirement benefits of Northwood School teachers, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$15,000.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes.

A motion was made by Scott Bulger to place the article on the ballot as written and seconded by Karen Brieger.

Article #8 was placed on the ballot as written by a show of cards.

2015 Deliberative Session Minutes February 5, 2015

Article #9 To see if the Northwood School District will vote to raise and appropriate “up to” **Sixty-Eight Thousand, Six Hundred Twenty Dollars (\$68,620)** for the purpose of hiring a full time Grade 7/8 Teacher.

The School Board recommends this appropriation by a 4-0 vote.

The Budget Committee recommends this appropriation by a 9-5 vote.

The tax impact if this article passes is \$0.14 per \$1,000.

A motion was made by Scott Bulger to place the article on the ballot as written and seconded by Dave Ruth. Dr. Gadomski explained this article and the benefits for the school and students. Michael Faiella asked why articles 9 & 10 were not included in the budget. Tim Jandebaur explained that the budget is what we really need and the warrant articles are the items we would like. It is up to the town to decide on them. Joe McCaffrey asked if this includes benefits. Mr. Jandebaur said that it does include the benefits. Ellen Schreiber questioned what the student-teacher ratio would be. Dr. Gadomski said that it would reduce the class size from 18-20 down to 17.

Article #9 was placed on the ballot as written by a show of cards.

Article #10 To see if the Northwood School District will vote to raise and appropriate “up to” **Sixty-Eight Thousand, Six Hundred Twenty Dollars (\$68,620)** for the purpose of hiring a full time Math Specialist.

The School Board recommends this appropriation by a 3-1 vote.

The Budget Committee recommends this appropriation by a 10-4 vote.

The tax impact if this article passes is \$0.14 per \$1,000.

A motion was made by Scott Bulger to place the article on the ballot as written and seconded by Dave Ruth.

Article #10 was placed on the ballot as written by a show of cards.

Article #11 To see if the Northwood School District will vote to raise and appropriate the sum of **Forty Six Thousand Dollars (\$46,000)** for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2015-2016 school year.

This is a Petition Warrant Article.

The tax impact if the article passes is \$0.10 per \$1,000.

2015 Deliberative Session Minutes February 5, 2015

A motion was made by Tom Chase to place this article on the ballot as written and seconded by Keith McGuigan. Tom Chase explained why he brought this warrant article forward.

Tom Chase made an amendment to charge the article to \$100,000 to cover a teacher and a paraprofessional and the equipment for the classroom and seconded by Sarah Laliotis.

Joe McCaffrey voiced concerns that the difference from the original amount and the amended amount would have to be made up from the school budget. He thanked Mr. Chase for amending the article.

Ginger Dole asked if the School Board was required to establish all-day kindergarten if this article was to pass. Mr. Jandebaur replied that it only tells them the town would like them to do it but they weren't required to. Mrs. Dole stated that she would urge them not to pass the amendment, so the School Board will know clearly what the town wants. It would give the School Board something to work with for next year.

Jim Vaillancourt asked if they could clarify if the money wasn't enough are they required to fund it if the money isn't enough to pay for it. Tim Jandebaur stated that if it passes and the money isn't there the money comes from the regular education. Peter Phillips, School District Attorney, said that if it does pass it would be appropriated. It does not compel the Board to pay for it but they can move money to pay for it.

Marie Correa wants the amendment to pass because it will show people what it is going to cost.

Michael Faiella wanted to know the tax impact of the amended article. Mr. Jandebaur said about \$0.21 per \$1,000.

Tom Chase stated that the cost of kindergarten was a bargain compared to Coe-Brown.

Betty Smith asked what happens if this is voted in and the School Board doesn't do it. Where does the \$100,000 go? Mr. Phillips said it would go into the unreserved fund balance at the end of the year.

Article #11 the amendment passed by a show of cards. The article now reads:
*"To see if the Northwood School District will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000)** for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2015-2016 school year."*

2015 Deliberative Session Minutes February 5, 2015

Kim Mihelich said she doesn't see it as the government's role to educate her children in the afternoon and regulate their home life. She also said that depending on the study you read there is different information available.

Michael Faiella quoted his letter to the Suncook Valley Sun, and that there is conflicting information available.

Rachel Labbe said that she was in favor of full day kindergarten. No one wants to sit in a classroom where everything is hurry up and get everything done in 2 hours. She would rather have 6 hours so that they could take apart the number 5 and really understand what goes into it.

Ellen Schreiber shared a letter she is putting into the Suncook Valley Sun refuting Mr. Faiella's letter.

Sarah Laliotis said she wants all-day Kindergarten for the educational benefits, not for the day care.

Joe McCaffrey said that if you feel it is a good idea pay for it yourself. No one has ever said "thank you" to the town for educating your child.

Cheryl Dean asked the board how many hours are they actually in class. Mrs. Despres said that each kindergarten class is in school for 2.75 hours, which includes snack/lunch, and specials.

Keith McGuigan supports full day kindergarten and finds that thinking parents are looking for day care and not education is insulting. He thanked the town for educating the kids.

Brent Albert said that it costs the community a lot more to educate a high school special education student then a kindergarten student.

Judi Lotto said that the kindergarten crew is expected to teach a full day curriculum in half a day.

Sarah Laliotis said that not all parents can teach their child early, she had one child reading at a 3rd grade level in kindergarten and her 2 year old knows his colors and shapes.

Dave Ruth called the question and Scott Bulger seconded it. It passed on a 2/3rds vote by a show of cards.

The amended article was passed by a show of cards to be placed on the ballot as amended. Scott Bulger moved that it not be reconsidered and seconded by Dave Ruth. It passed by a show of cards.

2015 Deliberative Session Minutes February 5, 2015

Article #12 To see if the Northwood School District will vote to encourage the Northwood School Board and the Northwood Teachers' Association to enter into an early retirement incentive agreement which calls for the following changes in salaries and benefits at the current staffing level (Savings per retiring teacher shown)

Fiscal Year:	Estimated Impact:
2015-2016	(\$4,252)
2016-2017	(\$11,202)
2017-2018	(\$11,202)
2018-2019	(\$11,202)
2019-2020	(\$11,202)

And further, no additional amount to be raised and appropriated for the current year, such sum necessary for the retirement incentive required by the new agreement is contained in the Proposed Operating Budget 2015-2016 fiscal year.

This is a non-binding article but a way for towns' people to show their support to Teachers, with a negative tax impact. Also, a way to ask the School Board to enter into a retirement agreement with the Teachers' Union.

This is a Petition Warrant Article

A motion was made by Barbie Hartford and seconded by Tiffany George. Barbie Hartford explained the warrant article and why she brought this petition to the town.

Tiffany George spoke in favor of the article and the savings to the town. She said that she understood why the board didn't want to put this on the ballot because it was previously offered as a one-time deal before.

Mr. Jandebeur stated that the figures were for one teacher and that if it was four teachers you would need to multiply the amount by four. The actual savings last time was in the neighborhood of \$630,000.

Ginger Dole stated that she was opposed to this warrant article because it would be setting a precedent. It was voted on 2 years ago as a one-time deal and if they didn't take advantage that boat had sailed.

Keith McGuigan asked for clarification on the article since it is nonbinding. Mr. Phillips said it is a nonbinding advisory only.

Barbie Hartford said that it is not a bad thing to save the district or town money. She would like to see everything pass including this to save the town money.

2015 Deliberative Session Minutes February 5, 2015

Mr. Jandebeur said that if the town votes for them to do something that is what is going to happen.

Bob Holden asked who on the board supported this petition article. Tim Jandebeur said he supported it but it is not in the contract. Mr. Holden asked for information from the 2 members who didn't support it to explain why. Scott Bulger said that the last time it was a one-time deal and he felt it should only be a one-time deal. Dave Ruth said that he didn't like the original parameters of the article. Karen Brieger said that she would have supported it but she was unable to attend that meeting.

Article #12 was placed on the ballot as written by a show of cards

Article #13 To see if the Northwood School District will vote to reject and immediately discontinue participation in the Common Core State Standards (CCSS) and the Smarter Balance Assessments, in favor of our own locally developed Northwood School District academic standards and assessments, and recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers, and community members) to develop the Northwood School District Academic Standards and Assessments.

This is a Petition Warrant Article.

A motion was made to place the article on the ballot as written by Marie Correa and seconded by Cheryl Dean. Mrs. Correa explained the warrant article and that the standards are not developmentally appropriate. Also it involves third party vendors collecting private information that isn't necessary.

Michael Faiella said that requiring kindergarteners to read in harmful to them.

Joe McCaffrey said that Common Core is No Child left behind on steroids and is mandated by the Federal Government and the National Governors' Association. Local control will go away with this.

Keith McGuigan made a motion to amend the article to read *"To see if the Northwood School District will recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers, and community members) to develop the Northwood School District Academic Standards and Assessments."* Tom Chase seconded it. Scott Bulger reminded everyone that this is a nonbinding article.

2015 Deliberative Session Minutes February 5, 2015

Tiffany George said that she is opposed because it is limiting to just Northwood when there are other district also looking into this.

Jim Vaillancourt asked a question to the attorney if this amendment didn't substantially change the article which was to discontinue Common Core and find an alternative. The amendment removes the discontinuation and forms a committee.

Mr. Phillips stated that the meeting cannot change the subject of the article. He agrees with Mr. Bulger that this is a nonbinding article and it is to advise the board. The meeting cannot change the subject of the article.

Marie Correa said that she wasn't happy with the amendment. She is aware that other towns have the same article on their ballots. She refers to her letter in the Suncook Valley Sun.

Michael Faiella said that the amendment changes the intent of the article and he doesn't agree with it.

Betty Smith moved the question and Tom Chase seconded it.

It passed by a show of cards to end discussion.

The vote on the amendment *"To see if the Northwood School District will recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers, and community members) to develop the Northwood School District Academic Standards and Assessments."* was 13 for and 21 against. The amendment failed.

Dave Ruth made a motion to move the question and Tom Chase seconded. It passed by a 2/3rds show of cards.

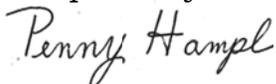
The vote on the original article was 19 for and 12 against.

Article #13 was placed on the ballot as originally written.

A motion was made to adjourn and seconded.

The meeting was adjourned at 9 P.M. There were 56 voters in attendance.

Respectfully submitted,



Penny Hampl

Northwood School District Clerk

**OFFICIAL SCHOOL DISTRICT BALLOT
NORTHWOOD, NEW HAMPSHIRE
MARCH 10, 2015**

Penny Hampl
Northwood School
District Clerk

Article #1 To choose the following School District Officers:

SCHOOL BOARD MEMBER for three years

Vote for Two

Tim Jandebour	[430]*
Scott Bulger	[386]
Barbie Hartford	[419]*
Write-In	[]
Write- In	[]

SCHOOL BOARD MEMBER for two years

Vote for One

Keith McGuigan	[577]*
Write-In	[]

District Clerk for three years

Vote for One

Penny Hampl	[684]*
Write-In	[]

District Treasurer for three years

Vote for One

Betsy Colburn	[676]*
Write-In	[]

District Moderator for three years

Vote for One

Hal Kreider	[677]*
Write-In	[]

*Elected

Article #2 Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Twelve Million Fourteen Thousand Nine Hundred Eighty Eight Dollars (\$12,014,988)**? Should this article be defeated, the default budget shall be **Eleven Million Nine Hundred Thirty One Thousand and Forty Two Dollars (\$11,931,042)**, which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of the operating budget only.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 15-0 vote. The tax impact if this article passes is \$0.91 per \$1,000.

Yes [483]

No [361]

Article #3 To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the **Northwood School Board** and the **Northwood Educational Support Personnel Association** which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal year 2015-2016 Estimated Increase \$ 52,363

And further to raise and appropriate the sum of Fifty Two Thousand Three Hundred Sixty Three Dollars (\$52,363) for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?

The School Board recommends this appropriation by a 3-0-1 vote.

Budget Committee recommends this appropriation by a 12-0-2 vote

The tax impact if this article passes is \$0.11 per \$1,000.

Yes [547]

No [311]

Article #4 To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the **Northwood School Board** and the **Northwood Teachers' Association** which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year: 2015-2016 Estimated Increase \$88,449

And further to raise and appropriate the sum of **Eighty Eight Thousand Four Hundred Forty Nine Dollars (\$88,449)** for the 2015-2016 fiscal year, such sum representing the additional costs attributable to the increase of salaries and benefits required the new agreement over those that would be paid at current staffing levels in the prior fiscal year?

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

The tax impact if this article passes is \$0.19 per \$1,000.

Yes [548]

No [308]

Article #5 To see if the Northwood School District will vote to raise and appropriate "up to" Fifty Six Thousand Dollars (\$56,000) to be placed in the High School Tuition Capital Reserve Fund, established in March 2010 for the purpose of funding the tuition payments of Northwood high school students with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$56,000.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes.

Yes [621]

No [233]

Article #6 To see if the Northwood School District will vote to raise and appropriate "up to" Twenty Five Thousand Dollars (\$25,000) to be placed in the Building Capital Improvement Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$67,973.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes.

Yes [326]

No [227]

Article #7 To see if the Northwood School District will vote to raise and appropriate “up to” Twenty Five Thousand Dollars (\$25,000) to be placed in the Special Education Capital Reserve Fund for the purpose of meeting the expenses of educating educationally disable children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$25,297.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes.

Yes [612]

No [234]

Article #8 To see if the Northwood School District will vote to raise and appropriate “up to” Fifteen Thousand Dollars(\$15,000) to be placed in the Retirement Benefit Capital Reserve Fund for the purpose of funding the retirement benefits of Northwood School teachers, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2015. Current balance at 12/31/14 is \$15,000.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 14-0 vote.

There is no additional tax impact if this article passes.

Yes [582]

No [266]

Article #9 To see if the Northwood School District will vote to raise and appropriate “up to” Sixty-Eight Thousand, Six Hundred Twenty Dollars (\$68,620) for the purpose of hiring a full time Grade 7/8 Teacher.

The School Board recommends this appropriation by a 4-0 vote. The Budget Committee recommends this appropriation by a 9-5 vote.

The tax impact if this article passes is \$0.14 per \$1,000.

Yes [325]

No [518]

Article #10 To see if the Northwood School District will vote to raise and appropriate “up to” Sixty-Eight Thousand, Six Hundred Twenty Dollars (\$68,620) for the purpose of hiring a full time Math Specialist.

The School Board recommends this appropriation by a 3-1 vote. The Budget Committee recommends this appropriation by a 10-4 vote.

The tax impact if this article passes is \$0.14 per \$1,000.

Yes [296]

No [549]

Article #11 To see if the Northwood School District will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000)** for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2015-2016 school year.

This is a Petition Warrant Article. The School Board does not recommend this appropriation by a 1-2 vote. The Budget Committee recommends this appropriation by a 10-2 vote. (before being amended by the First Session)

The tax impact if the article passes is \$0.21 per \$1,000

Yes [309]

No [541]

Article #12 To see if the Northwood School District will vote to encourage the Northwood School Board and the Northwood Teachers' Association to enter into an early retirement incentive agreement which calls for the following changes in salaries and benefits at the current staffing level (Savings per retiring teacher shown)

Fiscal Year:	Estimated Impact:
2015-2016	(\$4,252)
2016-2017	(\$11,202)
2017-2018	(\$11,202)
2018-2019	(\$11,202)
2019-2020	(\$11,202)

And further, no additional amount to be raised and appropriated for the current year, such sum necessary for the retirement incentive required by the new agreement is contained in the Proposed Operating Budget 2015-2016 fiscal year.

This is a non-binding article but a way for towns' people to show their support to Teachers, with a negative tax impact. Also a way to ask the School Board to enter into a retirement agreement with the Teachers' Union.

This is a Petition Warrant Article. The School Board does not recommend this appropriation by a 1-2 vote. The tax impact if this article passes is \$-0.01 per \$1,000.

Yes [496]

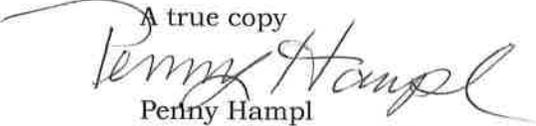
No [344]

Article #13 To see if the Northwood School District will vote to reject and immediately discontinue participation in the Common Core State Standards (CCSS) and the Smarter Balance Assessments, in favor of our own locally developed Northwood School District academic standards and assessments, and recommend that the School Board form a committee (consisting of representatives from the school board, school administrators, teachers, and community members) to develop the Northwood School District Academic Standards and Assessments.

This is a Petition Warrant Article.

Yes [511]

No [316]

A true copy

Penny Hampl
Northwood School District Clerk

The State of New Hampshire

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 4th day of February 2016, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 12. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; and (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Parish Center at St. Joseph's Church on Tuesday the 8th day of March 2016 to vote by official ballot on Articles 1 to 12 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officer:

- a. School Board Member (3 Years)
- b. School Board Member (3 Years)

ARTICLE #2

Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Eight Hundred Sixty Six Thousand Seven Hundred Fifteen Dollars (\$11,866,715). Should this article be defeated, the default budget shall total Eleven Million Seven Hundred Ten Thousand Five Hundred Ninety Three Dollars (\$11,710,593) which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget warrant does not include appropriations contained in any other warrant articles.
The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends
this appropriation by a 9-3 vote.*

The tax impact if this article passes is \$1.26 per \$1,000.

ARTICLE #3

To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Educational

Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2017 - Estimated Increase \$45,857

And further to raise and appropriate the sum of Forty Five Thousand Eight Hundred Fifty Seven Dollars (\$45,857) for the 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year.

The School Board recommends this appropriation by a 4-0-1 vote. The Budget Committee recommends this appropriation by a 6-5-1 vote.

The tax impact if this article passes is \$0.10 per \$1,000.

ARTICLE #4

To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2017 – Estimated Increase \$62,170

And further to raise and appropriate the sum of Sixty Two Thousand One Hundred Seventy Dollars (\$62,170) for the fiscal 2017 year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

The tax impact if this article passes is \$0.14 per \$1,000.

ARTICLE #5

To see if the Northwood School District will vote to raise and appropriate “up to” Twenty Thousand Dollars (\$20,000) to be placed in the High School Tuition Capital Reserve Fund established in March 2010 for the purpose of funding the tuition payments of Northwood high school students, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2016. Current balance at 12/31/15 is \$112,000.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

There is no additional tax impact if this article passes.

ARTICLE #6

To see if the Northwood School District will vote to raise and appropriate “up to” Ten Thousand Dollars (\$10,000) to be placed in the Building Capital Improvement Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2016. Current balance at 12/31/15 is \$92,973.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

There is no additional tax impact if this article passes.

ARTICLE #7

To see if the Northwood School District will vote to raise and appropriate “up to” Twenty Five Thousand Dollars (\$25,000) to be placed in the Special Education Capital Reserve Fund for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2016. Current balance at 12/31/15 is \$50,297.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 11-1 vote.

There is no additional tax impact if this article passes.

ARTICLE #8

To see if the Northwood School District will vote to raise and appropriate the sum of “up to” Fifteen Thousand Dollars (\$15,000) to be placed in the Retirement Benefit Capital Reserve Fund for the purpose of funding the retirement benefits of Northwood School teachers, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2016. Current balance at 12/31/15 is \$30,000.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 11-1 vote.

There is no additional tax impact if this article passes.

ARTICLE #9

To see if the Northwood School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Matching Grant Fund and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in this fund, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2016, and further appoint the School Board as agents to expend this fund.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

There is no additional tax impact if this article passes.

ARTICLE #10

To see if the Northwood School District will vote to raise and appropriate the sum of “up to” Ninety One Thousand Three Hundred Sixty Three Dollars (\$91,363) for the purpose of hiring a full time Curriculum Director, to extend the 2/5 position included in the General Budget.

The School Board recommends this appropriation by a 4-1 vote. The Budget Committee does not recommend this appropriation by a 5-6 vote.

The tax impact if this article passes is \$0.20 per \$1,000.

ARTICLE #11

Shall the Northwood School District raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the purpose of establishing an all-day Kindergarten program at the Northwood School beginning with the 2016-2017 school year?

This is a Petition Warrant Article

The School Board recommends this appropriation by a 3-2 vote. The Budget Committee recommends this appropriation by a 7-6 vote.

The tax impact if this article passes is \$0.23 per \$1,000.

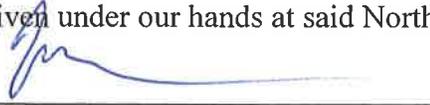
ARTICLE #12

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the Municipal Budget Committee which has been adopted under RSA 32:14?

This is a Petition Warrant Article

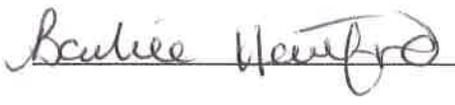
The School Board does not recommend this by a 1-4 vote.

Given under our hands at said Northwood this the _____ day of January, 2016



David Rutts

Kam Briggs



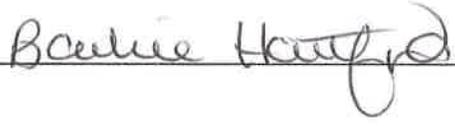
School Board

A true copy of Warrant-Attest:



David Rutts

Kam Briggs



School Board

I certify that on the 25th day of January, 2016, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Northwood School, Northwood Town Hall, and School Administrative Unit 44, all being a public place in said District.



Nancy J. Goedker
SAU #44

SS January 25, 2016

Personally appeared the said Nancy J. Goedker and made oath the above certificate by Nancy J. Goedker signed is true.

Before me 

Notary Public

My Commission Expires: 10/7/2020

Northwood School district
 RECEIVED JAN 12 2016
 Remy Hauge

Petition Warrant Article

We the undersigned registered voters of the Town of Northwood, hereby petition the School Board to place the following ballot question to the voters at the March 8th, 2016 town election:

"Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the Municipal Budget Committee which has been adopted under RSA 32:14?"

Name/Signature	Address/Phone#
Allen J. Wright	38 Deerfield Rd 234 6517
Cynthia Wright	38 Deerfield Rd Northwood 988-9059
Bob Murray	94 Deerfield Rd Northwood
Flora Gaudin	18 Deerfield Rd Northwood N.H. 560-8403
Nancy R. Dadeau	418 Mountain Ave Northwood NH 244 9877
Nancy M. Haskell	41 Campground Rd Northwood NH 942-7385
Suz S. Haskell	41 Campground Rd Northwood NH 942-7385
Jojo Newman	52 Bigelow Rd, N.H.
Fran Newman	52 Bigelow Rd, N.H.
Kenneth S. Wilton	#3 Mt. View, Northwood NH 942 7279
Donna Wilton	3mt. Vicsham Northwood, NH 942 7279
Timothy K. Fandekun	33 Welsh Rd, Northwood 942 5463
Wendy Sandebeer	33 Welsh Rd, 942 5463

Petition Warrant Article

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“Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the Municipal Budget Committee which has been adopted under RSA 32:14?”

Name/Signature	Address/Phone#
Doug Pollock <i>Douglas Pollock</i>	118 Tasker Sq DR. 892 0870
Viola H Pollack <i>Viola H Pollack</i>	118 Tasker Shore Dr 942-8981
<i>Thomas Demeritt</i>	44 Upper Deerfield Rd 03261
Cindy Demeritt	44 Upper Deerfield Rd. Northwood 03261
<i>Carmy J Olson</i>	134 Tasker Shore Drive Northwood 03261
R Davis Olson	Same A
<i>Angie Tasker</i>	120 Tasker Shore Drive, Northwood 03261
<i>Riane Tasker</i>	19 Tasker Cross Rd.
<i>Jeddy Tasker</i>	19 Tasker Cross Rd
<i>Paul D Allen</i>	86 Tasker Shore Dr
<i>Bruce Hagen</i>	7 Pineview DR Northwood

Petition Warrant Article

We the undersigned registered voters of the Town of Northwood, hereby petition the School Board to place the following ballot question to the voters at the March 8th, 2016 town election:

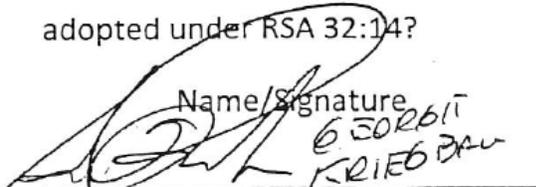
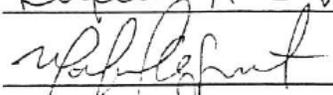
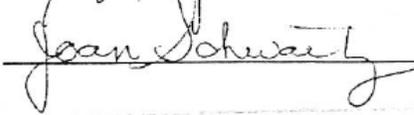
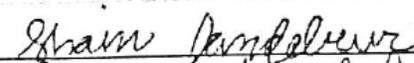
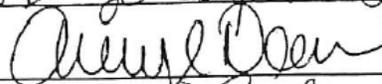
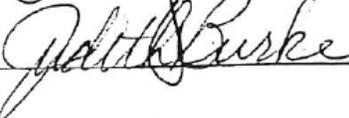
“Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the Municipal Budget Committee which has been adopted under RSA 32:14?”

Name/Signature	Address/Phone#
<i>Alec Correa</i>	<i>41 Mill Pond Rd / 942-7689</i>
<i>Alec Michael Correa</i>	<i>41 Mill Pond Rd / 942-7689</i>
<i>Marie L. Correa</i>	<i>41 Mill Pond Rd / 942-7689</i>
<i>Dawn Corill</i>	<i>36 Mill Pond rd / 942-7687</i>
<i>Kathryn A. Reed</i>	<i>90 Bennett Bridge Rd. 3955490c</i>
<i>Annette Blake</i>	<i>218 Old Turnpike Rd /</i>
<i>Terrence Blake</i>	<i>"</i>

Petition Warrant Article

We the undersigned registered voters of the Town of Northwood, hereby petition the School Board to place the following ballot question to the voters at the March 8th, 2016 town election:

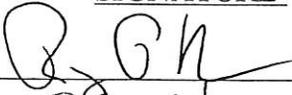
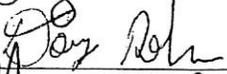
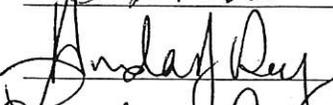
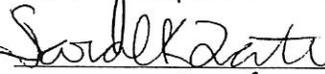
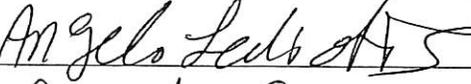
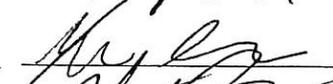
"Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default school budget to the Municipal Budget Committee which has been adopted under RSA 32:14?"

Name/Signature	Address/Phone#
 REGINA A. SMITH 6308 BIT KRIEB DR	113 BLAKES HILL RD
Regina A. Smith	280 HARMONY RD.
	" " "
	277 Harmony Rd
	33 Welsh Rd Northwood 942-5463
Alyssa Sandberg	33 Welsh Rd 942-5463
	363 First NH Tpke 942-8243
	1139 First NH Tpke 942-5205

PETITIONED WARRANT ARTICLE FOR THE 2016 SCHOOL DISTRICT MEETING

We, the undersigned registered voters in the Town of Northwood, hereby petition the School Board to insert the following warrant article on the Official Ballot at the March 8, 2016 election:

Article # _____: Shall the Northwood School District raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2016-2017 school year?

<u>SIGNATURE</u>	<u>PRINTED NAME</u>	<u>ADDRESS</u>
	Ryan P. Hanavan	31 Knowles Way Northwood NH
	Doug Rohr	37 Pender Road Northwood NH
	Amanda Rey	34 Knowles Way Northwood NH
	Lindsay Jacques	320 Ridger Rd Northwood NH
	Shirley Glennon	31 Angela Drive Northwood NH
	Kaitlyn Tatarczuk	34 Angela Dr Northwood, NH
	Amy Hanavan	31 Knowles Way Northwood, NH
	Sarah Laliotis	67 Knowles way Northwood
	Angelo Laliotis	67 Knowles way
	Jennifer Cox	22 Knowles Way
	Timothy E. Cox	22 Knowles Way Northwood, NH
	Megan Seymour	30 Knowles Way Northwood, NH
	Kenneth Seymour	30 Knowles Way Northwood NH

RECEIVED

JAN 12 2016

SAU 44 OFFICE

PETITIONED WARRANT ARTICLE FOR THE 2016 SCHOOL DISTRICT MEETING

We, the undersigned registered voters in the Town of Northwood, hereby petition the School Board to insert the following warrant article on the Official Ballot at the March 8, 2016 election:

Article # ____: Shall the Northwood School District raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2016-2017 school year?

SIGNATURE

PRINTED NAME

ADDRESS

<i>Michael C Barry</i>	Michael C Barry	301d Bainsieed Rd
<i>charly C Purr</i>	charly C Purr	25 Klamath St
<i>Carol Bailey</i>	CAROL Bailey	148 Catamount Rd
<i>Stephen A Bailey</i>	Stephen A Bailey	148 Catamount Rd

RECEIVED

JAN 12 2016

SAU 44 OFFICE

PETITIONED WARRANT ARTICLE FOR THE 2016 SCHOOL DISTRICT MEETING

We, the undersigned registered voters in the Town of Northwood, hereby petition the School Board to insert the following warrant article on the Official Ballot at the March 8, 2016 election:

Article # ____ : Shall the Northwood School District raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2016-2017 school year?

<u>SIGNATURE</u>	<u>PRINTED NAME</u>	<u>ADDRESS</u>
<i>Joyann W. Bailey</i>	Joyann W. Bailey	246 Catamount Road,
<i>Jessica Richardson</i>	Jessica Richardson	240 Catamount Rd.
<i>Willen deVries</i>	Willen deVries	397 Catamount Rd
<i>Jean Stimmell</i>	Jean Stimmell	524 Jenness Pond Rd
<i>Russel Jennings</i>	Russel Jennings	524 Jenness Pond Rd
<i>Sarah Leclère</i>	Sarah Leclère	3 Old Barnstead Rd.
<i>Anna Leclère</i>	Anna Leclère	3 Old Barnstead Rd.
<i>Janet Briggs</i>	Janet Briggs	454 Jenness Pond Rd.
<i>Douglas Briggs</i>	DOUGLAS BRIGGS	454 JENNESS POND RD
<i>Peter Stimmell</i>	PETER STIMMELL	554 JENNESS POND RD.
<i>Janice Stimmell</i>	Janice Stimmell	554 Jenness Pond Rd.
<i>Roberta N. Stearns</i>	Roberta N. Stearns	9 Old Pittsfield Rd.
<i>Johanna Chase</i>	Johanna Chase	306 Catamount Rd.
<i>Thomas C. Chase III</i>	THOMAS C. CHASE III	306 Catamount Rd.

RECEIVED

JAN 12 2016

SAU 44 OFFICE

SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44
23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

SERVING THE COMMUNITIES OF:
NORTHWOOD
NOTTINGHAM
STRAFFORD

ROBERT S. GADOMSKI, Ed.D.
SUPERINTENDENT OF SCHOOLS

SCOTT J. REUNING, C.A.G.S.
ASST. SUPERINTENDENT/STUDENT SERVICES

MARJORIE V. WHITMORE, M.S.
BUSINESS ADMINISTRATOR

MEMO

February 12, 2016

TO: The Residents of the Town of Northwood, NH
FROM: Dr. Robert Gadomski, Superintendent of Schools, SAU #44
RE: **Changes to the 2016-2017 Northwood School District Warrant**

The following is a notice of changes to the 2016-2017 Northwood School District Warrant that was made at the Deliberative Session on February 4, 2016;

Warrant Article number 9 was amended from the floor and voted in the affirmative to read:

ARTICLE #9

To see if the Northwood School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Matching Grant Fund and to raise and appropriate the sum of “**up to**” Twenty Thousand Dollars (\$20,000) to be placed in this fund, with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2016, and further appoint the School Board as agents to expend this fund.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

There is no additional tax impact if this article passes.



New Hampshire
Department of
Revenue Administration

2016
MS-27

School Budget Form:

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2016 to June 30, 2017**
Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: JAN. 25, 2016

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Timothy K. Jandebear	<i>Timothy K. Jandebear</i>
Betsy Colburn	<i>Betsy Colburn</i>
Barboid Hartford	<i>Barboid Hartford</i>
Athea Behm	<i>Athea Behm</i>
Joseph McLaughlin	<i>Joseph McLaughlin</i>
John Jacobson	<i>John Jacobson</i>
Walt Krender	<i>Walt Krender</i>
Mike Carlton	<i>Mike Carlton</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



School Budget Form:

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SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Sam B. Lee	<i>[Signature]</i>
Broad Hall	<i>[Signature]</i>
VIRGINIA DOLE	<i>[Signature]</i>
DANIEL McJannet	<i>[Signature]</i>
Thomas C. Chenevix	<i>[Signature]</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Instruction	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations		School Board's Appropriations		Budget Committee's Appropriations		Budget Committee's Appropriations	
						Enacting FY (Recommended)	Enacting FY (Not Recommended)	Enacting FY (Recommended)	Enacting FY (Not Recommended)	Enacting FY (Recommended)	Enacting FY (Not Recommended)		
1100-1199	Regular Programs		2	\$5,722,844	\$6,082,211	\$5,877,405	\$0	\$5,877,405	\$0	\$5,877,405	\$0	\$0	\$0
1200-1299	Special Programs		2	\$2,554,599	\$2,855,469	\$2,599,924	\$0	\$2,599,924	\$0	\$2,599,924	\$0	\$0	\$0
1300-1399	Vocational Programs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs		2	\$50,236	\$70,137	\$65,905	\$0	\$65,905	\$0	\$65,905	\$0	\$0	\$0
1500-1599	Non-Public Programs		2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support Services													
2000-2199	Student Support Services		2	\$315,608	\$340,652	\$349,956	\$0	\$349,956	\$0	\$349,956	\$0	\$0	\$0
2200-2299	Instructional Staff Services		2	\$445,657	\$407,047	\$480,439	\$0	\$480,439	\$0	\$480,439	\$0	\$0	\$0
General Administration													
0000-0000	Collective Bargaining			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board		2	\$60,223	\$61,244	\$63,589	\$0	\$63,589	\$0	\$63,589	\$0	\$0	\$0
Executive Administration													
2320 (310)	SAU Management Services		2	\$358,424	\$369,496	\$370,984	\$0	\$370,984	\$0	\$370,984	\$0	\$0	\$0
2320-2399	All Other Administration			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service		2	\$348,377	\$380,242	\$373,123	\$0	\$373,123	\$0	\$373,123	\$0	\$0	\$0
2500-2599	Business			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		2	\$477,851	\$522,875	\$472,762	\$0	\$472,762	\$0	\$472,762	\$0	\$0	\$0
2700-2799	Student Transportation		2	\$598,678	\$717,876	\$729,195	\$0	\$729,195	\$0	\$729,195	\$0	\$0	\$0
2800-2999	Support Service, Central and Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services													
3100	Food Service Operations		2	\$140,352	\$146,079	\$151,473	\$0	\$151,473	\$0	\$151,473	\$0	\$0	\$0
3200	Enterprise Operations			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction													
4100	Site Acquisition			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Other Outlays								
5110	Debt Service - Principal	2	\$290,000	\$290,000	\$290,000	\$0	\$290,000	\$0
5120	Debt Service - Interest	2	\$22,065	\$8,472	\$6,960	\$0	\$6,960	\$0
Fund Transfers								
5220-5221	To Food Service	2	\$35,493	\$25,000	\$35,000	\$0	\$35,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$11,420,407	\$12,276,800	\$11,866,715	\$0	\$11,866,715	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
1100-1199	Regular Programs	11	\$0	\$0	\$105,000	\$0	\$105,000	\$0
	Purpose: Establish All-Day Kindergarten							
1100-1199	Regular Programs	5	\$56,000	\$56,000	\$20,000	\$0	\$20,000	\$0
	Purpose: High School Tuition Capital Reserve Fund							
1100-1199	Regular Programs	8	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$0
	Purpose: Retirement Benefit Capital Reserve Fund							
1200-1299	Special Programs	7	\$25,000	\$25,000	\$25,000	\$0	\$25,000	\$0
	Purpose: Special Education Capital Reserve							
2600-2699	Plant Operations and Maintenance	6	\$25,000	\$25,000	\$10,000	\$0	\$10,000	\$0
	Purpose: Building Capital Improvement Capital Reserve Fund							
5251	To Capital Reserve Fund	9	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: Establish Matching Grant Capital Reserve Fund							
	Special Articles Recommended		\$121,000	\$121,000	\$195,000	\$0	\$195,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
1100-1199	Regular Programs	4	\$0	\$0	\$48,289	\$0	\$48,289	\$0
	Purpose: Teachers' Collective Bargaining Agreement							
1100-1199	Regular Programs	3	\$0	\$0	\$3,928	\$0	\$3,928	\$0
	Purpose: Support Personnel Collective Bargaining Agreement							
1200-1299	Special Programs	4	\$0	\$0	\$7,864	\$0	\$7,864	\$0
	Purpose: Teachers' Collective Bargaining Agreement							
1200-1299	Special Programs	3	\$0	\$0	\$31,531	\$0	\$31,531	\$0
	Purpose: Support Personnel Collective Bargaining Agreement							
2000-2199	Student Support Services	4	\$0	\$0	\$6,017	\$0	\$6,017	\$0
	Purpose: Teachers' Collective Bargaining Agreement							
2200-2299	Instructional Staff Services	10	\$0	\$0	\$91,363	\$0	\$0	\$91,363
	Purpose: Hire Full Time Curriculum Director (from 2/5 posit							

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
2200-2299	Instructional Staff Services	10	\$0	\$0	\$91,363	\$0	\$0	\$91,363
Purpose: Hire Full Time Curriculum Director (from 2/5 posit								
2400-2499	School Administration Service	3	\$0	\$0	\$2,396	\$0	\$2,396	\$0
Purpose: Support Personnel Collective Bargaining Agreement								
2600-2699	Plant Operations and Maintenance	3	\$0	\$0	\$4,786	\$0	\$4,786	\$0
Purpose: Support Personnel Collective Bargaining Agreement								
Individual Articles Recommended					\$199,390	\$0	\$108,027	\$91,363

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$500	\$500	\$500
1600-1699	Food Service Sales	2	\$55,000	\$55,000	\$55,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$24,000	\$24,000	\$24,000
State Sources					
3210	School Building Aid	2	\$87,814	\$87,814	\$87,814
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$169,469	\$138,190	\$138,190
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$2,000	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$54,200	\$55,200	\$55,200
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	2	\$120,000	\$120,000	\$120,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	7, 6, 9, 5, 8	\$0	\$90,000	\$90,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$512,983	\$573,704	\$573,704

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$12,014,988	\$11,866,715	\$11,866,715
Special Warrant Articles Recommended	\$167,000	\$90,000	\$195,000
Individual Warrant Articles Recommended	\$278,052	\$199,390	\$108,027
TOTAL Appropriations Recommended	\$12,460,040	\$12,156,105	\$12,169,742
Less: Amount of Estimated Revenues & Credits	\$693,215	\$573,704	\$573,704
Estimated Amount of State Education Tax/Grant		\$0	\$0
Estimated Amount of Taxes to be Raised for Education		\$11,582,401	\$11,596,038

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$12,169,742
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$290,000
3. Interest: Long-Term Bonds & Notes	\$6,960
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$370,984
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$667,944
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$11,501,798
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,150,180
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$108,027
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$13,319,922

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
Regular Education						
01-1100-5110-201 Teacher Salaries:	1,466,124	1,372,454	1,412,262	1,321,371	(90,891)	(6)%
Notes:	This line includes salaries for 28 teachers. There are currently a total of 37 teachers hired through the professional collective bargaining agreement. For the 16-17 school year, we are looking to have a total of 37 teachers hired, with some of the current staff being reallocated to specific areas of need for next year. This line also includes (3) stipends for the (3) regular ed. teachers who retired during the summer of 2013 - 20% of each of their last year's salaries (Total of \$35,404); this is the 4th year of 5 years worth of payments. This also includes 4 teachers retirement packages (year 2 of 5) of 20% of their contract for a total of (\$45,562). This also includes an extra \$3,000 for three teachers that have put in for retirement that are expected to retire school year 2017/2018.					
01-1100-5110-401 Teacher Aide Wages	49,039	57,882	60,616	62,901	2,285	4 %
Notes:	This includes the kindergarten classroom aide and (2) academic paraprofessionals who provide support for students in grades K-8.					
01-1100-5120-020 Teacher Substitutes Wages	62,008	30,204	40,000	32,000	(8,000)	(20)%
01-1100-5120-030 Title I Wages (SAU Reimbursed)	0	0	1	1	0	0 %
01-1100-5120-040 Aide Substitutes Wages	6,976	1,152	4,000	2,000	(2,000)	(50)%
01-1100-5121-020 Tutor Wages	965	0	1,000	1,000	0	0 %
01-1100-5211-000 Health Insurance	545,392	403,699	474,522	450,267	(24,255)	(5)%
Notes:	The "Do Not Exceed" figures came in at a decrease of 1.7%, plus any staff changes made throughout the year.					
01-1100-5212-000 Dental Insurance	34,132	26,494	31,451	31,039	(412)	(1)%
01-1100-5213-000 Life Insurance:	12,543	11,581	6,915	6,276	(639)	(9)%
Notes:	Current costs, plus 5%					
01-1100-5214-000 Disability Insurance	4,794	4,510	3,144	3,036	(108)	(3)%
01-1100-5219-000 Section 125 Plan	500	500	500	500	0	0 %
Notes:	This is annual fee that is paid to a third party to allow health & dental deductions deducted pre-tax.					
01-1100-5219-020 Health Insurance - Buyouts	43,625	29,365	26,500	31,500	5,000	19 %
Notes:	This includes six teachers with a health insurance buyout of \$5,000 each = \$30,000 and one regular education teacher aide at \$1,500 = \$31,500					
01-1100-5220-000 FICA: Regular Ed	123,550	111,934	118,373	110,984	(7,389)	(6)%
01-1100-5232-020 Retirement (Certified)	207,535	188,732	214,865	194,371	(20,494)	(10)%
Notes:	The current teacher rate is 15.67%					
01-1100-5250-000 Unemployment Compensation	19,483	19,632	24,354	20,000	(4,354)	(18)%

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
01-1100-5260-000 Worker's Compensation Notes: For FY13, FY14, FY15 the actual amounts paid are less because of the "premium holiday". We are unable to count on the "premium holiday" for future years.	4,795	8,597	10,500	10,500	0	0 %
01-1100-5442-000 Copier Services - Teacher's Rm Notes: Two copiers in teachers' room plus maintenance & supplies	8,196	7,976	8,500	8,500	0	0 %
01-1100-5610-002 Art Supplies: Notes: Supplies used to support our K-8th grade art program.	1,256	1,023	1,000	1,009	9	1 %
01-1100-5610-005 Lang Arts-Reading Supplies: Notes: 16-17 This line includes all periodicals, workbooks, and other supplies used in language arts classes for students in grades K-8. Materials are aligned with the common core state standards and our current reading program and other supporting resources. Multi-level supports and differentiated instruction for L.A and Reading K-8 are needed. This line also includes intervention building materials consistent with our Focused Monitoring action plan and RTI implementation. (\$13,421).	13,552	9,052	13,032	13,421	389	3 %
01-1100-5610-006 Foreign Language Supplies Notes: For 16-17 we have sufficient workbooks to cover the Spanish I workbook used as primary source of HW through the two year program. This is the primary HW supplement for the textbook for Spanish I at CBNA also.	0	309	323	0	(323)	(100)%
01-1100-5610-008 Health - P.E. Supplies	2,697	0	1,073	1,892	819	76 %
01-1100-5610-011 Math Supplies: Notes: 16-17 This line includes all periodicals, consumable workbooks, rods and other supplies used for math classes in grades K-8. Many of the materials are part of our Envisions program K-6. Some materials are requested to support our Mahesh Sharma educational best practices for math. This also includes workbooks and supplemental 7/8 math supplies for year #2 of GoMath that are aligned with common core state standards and are needed to implement standards for geometry and support strengthening basic math skills with a variety of methods. Also includes scholastic math magazine for gr 6-8 to supplement teaching of CCSS.	6,936	8,463	10,894	9,601	(1,293)	(12)%
01-1100-5610-013 Science Supplies: Notes: This line includes all periodicals, interactive workbooks, laboratory supplies, and other supplies used for science classes in grades K-8.	7,634	4,242	2,777	3,051	274	10 %
01-1100-5610-015 Social Studies Supplies: Notes: 16-17 This line includes all periodicals, workbooks, and other supplies used for social studies classes in grades K-8. Also includes several geo puzzles and topic specific DVDs with online access for 7/8.	14,077	2,330	2,885	1,062	(1,823)	(63)%
01-1100-5610-020 Enrichment Supplies	0	0	119	0	(119)	(100)%
01-1100-5610-121 Music Supplies: Notes: 16-17 This includes Music Express Magazine, selections for expansion of the music curriculum for general music grades k-2, band sheet music for grades 5-8, and supplies such as reeds, uke strings, valve oil and other general music supplies for band and general music classes.	1,934	193	1,917	2,970	1,053	55 %

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
01-1100-5610-181 General Supplies:	18,646	19,214	21,000	25,318	4,318	21 %
Notes: 16-17 Reflects supplies needed in grades K - 8. Amount does reflect using SES to purchase most supplies at significant discounts. Currently SES portion is \$22,872.05 and the other supplies outside SES total \$2,445.51.						
01-1100-5610-183 Remedial Reading Supplies	0	1,429	1,057	2,099	1,042	99 %
Notes: 16-17 This includes specific intervention materials needed for struggling readers. Additional reading intervention resources also included. This includes materials and resources from Sounds Sensible, SPIRE, manuscript letter formation guides, student workbooks, Wilson fluency kit and other needed materials for intervention and RtI groups k-8.						
01-1100-5610-185 Testing Supplies:	140	4,808	216	396	180	83 %
Notes: 16-17 Expenses are for the National Spanish Exam and award medals for 7th and 8th grade students. This needs to be encumbered as registrar is in November 2016.						
01-1100-5640-001 Classroom Textbooks	12,225	0	0	0	0	---
01-1100-5640-002 Classroom Workbooks:	16,689	0	0	0	0	---
01-1100-5640-003 Classroom Supplemental Textbooks	235	0	0	0	0	---
01-1100-5640-004 Classroom Reference Books:	411	631	743	360	(383)	(52)%
Notes: Books used in a variety of classrooms as reference materials for student learning.						
01-1100-5640-005 Lang Arts-Reading Textbooks	0	662	288	0	(288)	(100)%
01-1100-5641-005 Classroom Periodicals:	1,843	0	0	0	0	---
01-1100-5641-011 Math Textbooks	0	11,859	1,500	29,000	27,500	1,833 %
Notes: 16-17 This line includes Year 2 of the GoMath subscription for grades 7/8 which is of no cost as it is part of a 3 year subscription that was purchased in spring 2015. It also includes materials needed for the extension of the GoMath program to additional grades in year two, likely to be grades 4-6 (\$29,000) for implementation on 16-17.						
01-1100-5641-013 Science Textbooks	0	1,224	0	0	0	---
Notes: This line includes science texts and leveled readers for students in science classes, grades K-8.						
01-1100-5641-015 Social Studies Textbooks	0	259	0	0	0	---
01-1100-5731-005 Lang Arts-Reading -New Equipment	0	800	0	0	0	---
01-1100-5731-008 Health-P.E. New Equipment	0	223	0	0	0	---
01-1100-5731-011 Math -New Equipment	0	1,377	0	0	0	---
01-1100-5731-013 Science -New Equipment	0	4,079	2,021	0	(2,021)	(100)%
01-1100-5731-015 Social Studies -New Equipment	0	112	0	0	0	---

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
01-1100-5731-121 Music-New Equipment	0	115	2,963	2,740	(223)	(8)%
<p>Notes: 16-17 This line includes equipment to provide melodic and harmonic work in the music classroom for all grade levels and includes but not limited to soprano xylophones, alto xylophone, soprano diatonic, alto diatonic, padock claves, maracas, and guiros with expansion of accessory percussion equipment.</p>						
01-1100-5733-001 New Equipment:	5,966	2,014	0	0	0	---
01-1100-5733-002 New Furniture:	1,109	0	3,000	50	(2,950)	(98)%
<p>Notes: 16-17 This includes one kindergarten step stool for reaching sinks and smartboard</p>						
01-1100-5735-005 Lang Arts-Reading -Replacement Equipment	0	91	0	0	0	---
01-1100-5735-008 Health-P.E. Replacement Equipment	0	320	0	0	0	---
01-1100-5735-013 Science -Replacement Equipment	0	2,971	0	0	0	---
01-1100-5735-015 Social Studies- Replacement Equipment	0	720	0	0	0	---
01-1100-5735-121 Music -Replacement Equipment	0	2,475	0	0	0	---
01-1100-5737-001 Replacement of Equipment:	393	272	0	0	0	---
01-1100-5737-002 Replacement of Furniture:	3,869	120	3,905	4,335	430	11 %
<p>Notes: 16-17 this line includes replacement rugs for several primary classrooms (\$2489.99). It also includes 20 replacement chairs for math gr 7/8, teacher's desk and 2 2 drawer vertical file cabinets that lock for 7/8. (\$1844.65)</p>						
Regular Education	\$2,699,269	\$2,356,099	\$2,508,216	\$2,383,550	\$(124,666)	(5)%
Special Education						
01-1200-5110-020 Spec Ed Teacher Salaries:	288,382	217,256	206,246	206,246	0	0 %
<p>Notes: This line includes 4 total teachers for the 16-17 school year. This line also includes stipends for the (3) special education teachers who retired during the summer of 2013 - (20% of their final year's salaries - TOTAL of \$34,834.20); this is the 4th year of 5 years worth of payments.</p>						
01-1200-5110-040 Spec Ed. Aide Wages:	250,948	220,192	236,233	233,571	(2,662)	(1)%
<p>Notes: 16-17 Budgeting for 13 special education para-professionals</p>						
<p>16-17 We are anticipating the need for at least one 1:1 for incoming kindergarten, possibly within NECC program, and may also need a shared extra para for the other kindergarten needs, beyond the classroom aide already present. At present we expect to use existing personnel to meet those needs based on an anticipated change in assignments with student needs changing.</p>						
01-1200-5110-050 Spec Ed Secretary Wages	35,226	35,229	27,854	27,758	(96)	0 %
01-1200-5110-193 Speech Path Salaries	0	23,517	25,391	24,567	(824)	(3)%
<p>Notes: 70% of salaries allocated to special ed, 30% allocated to regular ed (function 2150)</p>						

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
01-1200-5111-061 Special Education Coordinator	0	0	44,241	51,120	6,879	16 %
Notes: Special Education Coordinator shared with Nottingham (50/50). Current costs plus 3% salary increase.						
01-1200-5120-020 Spe Ed Teacher Substitute Wages	3,185	6,440	5,500	5,500	0	0 %
01-1200-5120-201 Spe Ed Aide Substitute Wages	32,410	16,826	25,000	20,000	(5,000)	(20)%
Notes: Actuals for: 2011-2012 \$39,142 2012-2013 \$27,813 2013-2014 \$32,410 2014-2015 \$16,827						
Four year average \$29,048 Current expenses for current year \$6,078						
01-1200-5120-202 Extended School Year Program: Elementary	45,930	34,907	42,855	41,969	(886)	(2)%
Notes: Based on prior year actuals.						
01-1200-5121-020 Spec Ed Tutor Wages	480	0	2,000	2,000	0	0 %
01-1200-5121-021 Spec Ed Tutor Wages-NECC	115,212	140,191	128,172	157,736	29,564	23 %
Notes: 16-17 Budgeting for 8 NECC tutors						
01-1200-5211-000 Health Insurance	264,829	266,808	292,876	234,958	(57,918)	(20)%
Notes: The "Do Not Exceed" figures came in at a decrease of 1.7%, plus any staff changes made throughout the year.						
01-1200-5212-000 Dental Insurance	24,735	24,801	23,242	23,213	(29)	0 %
01-1200-5213-000 Life Insurance	0	0	2,475	2,192	(283)	(11)%
Notes: To break out from regular education. Current costs plus 5% increase						
01-1200-5214-000 Disability Insurance	0	0	400	425	25	6 %
01-1200-5219-061 Health Insurance Buyouts	0	16,818	17,500	20,500	3,000	17 %
Notes: Includes 2 teachers and 8 para-professionals						
01-1200-5220-000 FICA: Special Ed	49,188	47,845	51,334	53,388	2,054	4 %
01-1200-5232-020 Retirement (Certified)	40,665	31,100	31,744	26,861	(4,883)	(15)%
01-1200-5232-040 Retirement (Non-Certified)	16,527	19,349	14,362	20,720	6,358	44 %
01-1200-5323-061 Special Ed Contracted Svcs Elementary	0	68,948	72,652	80,483	7,831	11 %

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget	Proposed Budget		\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015		7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017		
<p>Notes: Hearing impaired services \$8,558, Strafford Learning Center membership \$2,867 (projecting 3% over last year), OT \$40,697, PT \$21,450, \$525 for visually impaired, independent educational evaluations \$4,000. This line also represents \$2,386 for a part time preschool 1:1 aide. These were currently classified under Special Ed Contracted Services and now they are broken out between High School and Elementary</p>							
01-1200-5430-000	Repairs and Maintenance:	111	0	0	0	0	---
01-1200-5563-061	Spe Ed Tuition - preschool	0	164,907	172,881	170,119	(2,762)	(2)%
01-1200-5569-001	Spe Ed Tuition- NECC	146,400	150,792	155,456	160,120	4,664	3 %
<p>Notes: Contract with New England Center for Children with a projected increase of 3%</p>							
01-1200-5569-061	Spe Ed Other Non Public Tuition:Elementa	0	0	262,003	205,730	(56,273)	(21)%
01-1200-5610-005	Lang Arts-Reading Supplies:	2,476	2,253	6,754	6,112	(642)	(10)%
<p>Notes: 16-17 This includes necessary reading supply materials for k-8 such as classroom sets of readers, games to target fluency, spelling, sight words. This also includes decodable readers as part of the SPIRE Reading Program leveled readers collection, benchmark assessment systems to assess and monitor students reading, decoding and comprehension progress as part of progress monitoring and data collection, in support of grades k-8. SPIRE leveled workbooks (consummables) are included for levels 1-8 as well as some readers for middle school literacy.</p>							
01-1200-5610-011	Math Supplies:	2,261	0	0	111	111	---
01-1200-5610-181	General Supplies:	767	5,498	4,339	2,998	(1,341)	(31)%
<p>Notes: 16-17 Special education supplies include any supplies used by special education service providers K-8 throughout the school year, including those supplies by our Occupational Therapist and Speech Therapists that have been consolidated into this line. This money is also used for various equipment and supplies to meet students' changing needs on their IEPs. This is also used for incoming spec ed students moving into the district who have equipment needs as part of their IEPs which may include FM systems, adaptive tables/chairs, assistive communication devices, Rifton chairs etc.</p>							
01-1200-5610-185	Testing Supplies:	1,193	4,219	5,800	4,050	(1,750)	(30)%
<p>Notes: 16-17 This line includes test of visual perceptual skills needed to evaluate visual perceptual deficits in Northwood students. Also includes replacement of old tests and replenishment of protocols, licenses etc.</p>							
01-1200-5640-002	Spe Ed Classroom Workbooks:	514	0	0	0	0	---
01-1200-5640-003	Spe Ed Classroom Supplemental Textbooks:	0	0	252	0	(252)	(100)%
01-1200-5650-000	Special Ed Software: High School	0	0	0	557	557	---
<p>Notes: Acuity & Adori</p>							
01-1200-5650-061	Special Ed Software: Elementary	1,252	1,252	1,950	1,700	(250)	(13)%
<p>Notes: Acuity & Adori</p>							
01-1200-5733-001	New Equipment:	2,945	0	7,690	6,233	(1,457)	(19)%

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget	Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015				
Notes: 16-17 Includes a height adjustment system providing a safe connection for the therapy swing for students who receive OT services (215.99). Also includes 4 Red Cat Systems for classroom use for students with hearing impairments (\$6,017).						
01-1200-5737-001 Replacement of Equipment:	0	1,369	1,768	884	(884)	(50)%
Notes: 16-17 This includes 1 heavy duty locking fireproof file cabinets for special education office.						
01-1200-5810-000 Dues and Fees	0	125	125	125	0	0 %
Notes: 16-17 NHSAA Special Ed Support Center enrollment fee						
Total Special Education	\$1,325,636	\$1,500,642	\$1,869,095	\$1,791,946	\$(77,149)	(4)%
Medicaid						
01-1299-5810-000 Cost of Medicaid Program	0	15,397	11,100	11,100	0	0 %
Notes: Took FY16 estimated revenues and multiplied by admin fee of 9.25%. Moved from function code 2140.						
Total Medicaid	\$0	\$15,397	\$11,100	\$11,100	\$0	0 %
Co-Curricular						
01-1410-5110-003 Co-Curricular Salaries:	12,584	13,844	20,000	15,000	(5,000)	(25)%
01-1410-5110-007 Science Camp Stipends	0	625	630	630	0	0 %
Notes: This is to pay three staff members and/or volunteers an overnight stipend for the sixth grade science camp. 3 staff members * 3 nights * \$70 per night = 630.00						
01-1410-5220-000 FICA: Co-Curricular	963	1,107	1,579	1,196	(383)	(24)%
01-1410-5232-020 Retirement (Certified)	1,097	1,327	2,449	1,665	(784)	(32)%
01-1410-5232-040 Retirement (Non-Certified)	0	0	589	589	0	0 %
01-1410-5500-000 Assemblies	797	0	1,000	1,500	500	50 %
Notes: 16-17 This assemblies line would include but is not limited to K-8 assemblies to address topics such as bullying, internet safety, the Smarter Balanced assessment program, the opening and closing of the school year, motivational pep rallies and the like.						
01-1410-5500-001 Science Camp	0	6,000	6,000	6,000	0	0 %
Notes: 16-17 This is to cover half of the cost for sixth grade students to attend a week long science camp at Merrowvista						
01-1410-5500-002 Artist In Residence	0	0	2,500	3,000	500	20 %

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
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Notes: 16-17 This is to fund an artist to come in and do an intensive study working with a one grade level of students resulting in a piece of art to add to the school. With new art teacher we are expecting this to be well utilized in 15-16 and again in 16-17.

01-1410-5610-201 Co-Curricular Supplies: 0 0 1,500 1,500 0 0 %

Notes: 16-17 This line reflects a general supplies budget for our listing of at least 12 co-curricular activities as supported by the CBA for which stipends are available. Currently we have several with new ones just added this year for 15-16:
 Homework Club 5-8, Homework Club 1-4, Book Club gr 2-3, Games Club gr 1-2, Drama Club, 8th Grade Advisor, Book Club 4-8, Snowshoe Club, Yearbook Club, Math Games Club, Gardening Club, Scrapbook Club, Home Economics Club, Glee Club, Bell Choir / Music Club, Lego Literacy Games Club, Fiction Club, Yoga Club, and others.

01-1410-5810-000 Dues and Fees: 175 200 0 0 ---

Notes: These dues & fees are for Athletics - moving to Line # 01.1420.5810.000

Total Co-Curricular	\$15,616	\$23,103	\$36,247	\$31,080	\$(5,167)	(14)%
Athletic						
01-1420-5110-000 Athletic Stipends:	14,380	14,000	15,200	15,200	0	0 %
01-1420-5110-202 Athletic Director Stipend	2,000	2,000	3,000	3,000	0	0 %
01-1420-5220-000 Fica: Athletic	1,253	1,224	1,392	1,392	0	0 %
01-1420-5232-020 Retirement (Certified)	127	722	2,852	2,852	0	0 %
01-1420-5500-001 Officials-Umpires-Referees:	2,850	3,808	3,680	4,260	580	16 %

Notes: For 16-17-
 soccer 6 home games X 2 officials at \$45.00 per = \$1080
 cross country 1 meet X 2 timers at \$60 per = \$120
 A team basketball 6 home games X 2 games per day X 2 officials at \$45 per = \$1080
 B team basketball 5 home games X 2 games per day X 2 officials at \$45 per = \$900
 baseball/softball 6 home games X 4 umpires at \$45 per official per game = \$1080

01-1420-5610-008 Athletic Supplies:	847	3,299	4,000	4,805	805	20 %
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Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget		Proposed Budget		\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017			

Notes: 16-17 Requests include supplies necessary for sports item such medical supplies to replenish the med kits for all sports in all seasons (\$150) and also icepacks 1 case per team X 11 teams X \$25 per case (\$275)

Also included here are sport specific supplies for each season:
baseballs for practice and games \$350, hats \$200, uniforms \$600, softball visors \$200, game balls \$130, uniforms \$600, basketball balls \$300, nets \$50, cross country meet supplies including water jugs \$200, cheerleading \$100, soccer corner flags \$50, balls \$150 cones, pinnies, misc. \$50, awards for fall, winter and spring = \$600, field paint \$350, porta-potty monthly fee for 6 months (approx April-June, Sept-Nov) \$450.

Above includes replacement of uniforms for one sport, (baseball/softball) 3rd year of 6 year cycle to include each sport.

01-1420-5737-001	Replacement of Equipment	0	0	600	0	(600)	(100)%
01-1420-5810-000	Athletic Dues & Fees	0	0	200	350	150	75 %

Notes: Moved from Co-Curricular Dues & Fees - these are actually Athletic fees: SEL league participation fee \$200, cross country meet fees \$150

Total Athletic **\$21,437** **\$25,053** **\$30,924** **\$31,859** **\$935** **3 %**

Summer School

01-1430-5110-000	Summer School Salaries	1,575	1,800	2,000	2,000	0	0 %
01-1430-5220-000	FICA: Summer School	120	138	153	153	0	0 %
01-1430-5232-000	Retirement	0	0	313	313	0	0 %
01-1430-5610-000	Summer School Supplies	0	0	500	500	0	0 %

Total Summer School **\$1,695** **\$1,938** **\$2,966** **\$2,966** **\$0** **0 %**

Truant Officer

01-2112-5220-000	FICA	9	15	58	58	0	0 %
01-2112-5500-002	Truant Officer	145	214	750	750	0	0 %

Total Truant Officer **\$154** **\$229** **\$808** **\$808** **\$0** **0 %**

Guidance

01-2120-5110-000	Guidance Salaries -	79,527	81,164	87,005	98,691	11,686	13 %
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Notes: This line includes 2 guidance counselors - both included in the Teachers' CBA

01-2120-5211-000	Health Insurance - Guidance	0	32,574	31,221	31,618	397	1 %
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Notes: The "Do Not Exceed" figures came in at a decrease of 1.7%, plus any staff changes made throughout the year.

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget	Proposed Budget		\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015		7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017		
01-2120-5212-000 Dental Insurance - Guidance	0	2,143	2,143	2,143	0	0 %	
01-2120-5213-000 Guidance Life Insurance	0	0	403	478	75	19 %	
Notes: Current costs plus 5%.							
01-2120-5214-000 Guidance Disability Insurance	0	0	199	247	48	24 %	
01-2120-5220-000 FICA: Guidance	5,870	5,857	6,657	7,550	893	13 %	
01-2120-5232-020 Retirement (Certified)	11,261	11,556	13,633	15,465	1,832	13 %	
01-2120-5330-000 Standardized Testing	0	0	1,000	1,000	0	0 %	
Notes: 16-17 To cover support and incentives for testing							
01-2120-5610-000 Guidance Supplies:	165	224	88	100	12	14 %	
01-2120-5640-000 Guidance Books:	217	115	77	90	13	17 %	
01-2120-5810-000 Guidance Dues and Fees:	0	169	310	310	0	0 %	
Total Guidance	\$97,040	\$133,802	\$142,736	\$157,692	\$14,956	10 %	
Nurse							
01-2130-5110-020 Nurse's Salary:	45,743	45,743	47,243	47,243	0	0 %	
Notes: This line includes 1 nurse - included in the Teachers' CBA							
01-2130-5120-000 Nurse's Substitute Wages	0	300	1,500	1,500	0	0 %	
01-2130-5211-000 Health Insurance - Nurse's	0	23,038	26,186	24,047	(2,139)	(8)%	
Notes: The "Do Not Exceed" figures came in at a decrease of 1.7%, plus any staff changes made throughout the year.							
01-2130-5212-000 Dental Insurance - Nurse's	0	1,598	1,598	1,598	0	0 %	
01-2130-5213-000 Nurse Life Insurance	0	0	232	228	(4)	(2)%	
Notes: Current costs plus 5%.							
01-2130-5214-000 Nurse Disability Insurance	0	0	114	118	4	4 %	
01-2130-5220-000 FICA: Nurse	3,368	3,413	3,729	3,729	0	0 %	
01-2130-5232-020 Retirement (Certified)	6,477	6,557	7,403	7,403	0	0 %	
01-2130-5240-000 Professional Development	239	339	300	300	0	0 %	
01-2130-5430-000 Repairs and Maintenance	0	150	180	150	(30)	(17)%	
01-2130-5580-000 Travel Expenses	0	0	150	0	(150)	(100)%	
01-2130-5600-000 Health Supplies	712	758	1,080	1,235	155	14 %	

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
<p>Notes: 16-17 This line includes supplies for the health office, including band-aids, ice packs, gauze pads, replacement AED batteries and pads, and rolling duffel bag with LED safety signal etc.</p>						
01-2130-5600-002 Health Education Supplies	150	0	0	0	0	---
01-2130-5733-001 New Equipment:	465	970	285	0	(285)	(100)%
01-2130-5733-002 New Furniture:	827	0	0	0	0	---
01-2130-5737-001 Replacement of Equipment:	0	85	125	0	(125)	(100)%
01-2130-5737-002 Replacement of Furniture:	0	0	221	0	(221)	(100)%
01-2130-5810-000 Dues and Fees:	149	159	149	184	35	23 %
<p>Notes: includes annual dues and also professional liability insurance</p>						
Total Nurse	\$58,130	\$83,110	\$90,495	\$87,735	\$(2,760)	(3)%
Contracted Services						
01-2140-5310-005 Contracted Service-ESL	0	0	500	1	(499)	(100)%
01-2140-5310-006 Hearing Impaired	5,637	0	0	0	0	---
01-2140-5323-010 Stafford Learning Center Membership:	4,582	0	0	0	0	---
01-2140-5323-018 Occupation Therapy Supplies:	310	0	0	0	0	---
01-2140-5323-020 Contracted Occupational Therapy:	39,932	0	0	0	0	---
01-2140-5323-030 Contracted Physical Therapy:	16,046	0	0	0	0	---
01-2140-5336-061 Outside Evaluations	155	0	0	0	0	---
Total Contracted Services	\$66,662	\$0	\$500	\$1	\$(499)	(100)%
Speech						
01-2150-5110-020 Speech Teacher Salaries:	39,475	10,079	10,882	10,529	(353)	(3)%
<p>Notes: Moved 70% of salary to special education (1200) line in school year 14/15. This includes 1 teacher included in the Teachers' CBA.</p>						
01-2150-5211-000 Speech Health Insurance	0	2,932	0	0	0	---
01-2150-5213-000 Speech Life Insurance	0	0	52	52	0	0 %
<p>Notes: Current costs plus 5%.</p>						
01-2150-5219-000 Speech Health Insurance Buyout	0	0	1,500	1,500	0	0 %
01-2150-5220-000 FICA: Speech	2,983	771	948	920	(28)	(3)%
01-2150-5232-020 Retirement (Certified)	5,590	1,427	1,705	1,650	(55)	(3)%

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget		Proposed Budget		\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017			
01-2150-5323-020 Contracted Speech Services	81,991	83,256	88,717	89,069		352		0 %
01-2150-5610-001 Speech Supplies:	1,066	0	0	0		0		---
Total Speech	\$131,105	\$98,465	\$103,804	\$103,720		\$(84)		0 %
Improvement of Instruction								
01-2210-5112-001 Curriculum Development Salaries	0	3,225	0	0		0		---
01-2210-5220-000 FICA: Instruction	983	1,027	689	1,301		612		89 %
01-2210-5232-020 Retirement (Certified)	1,345	1,660	1,176	2,429		1,253		107 %
01-2210-5232-040 Retirement (Non-Certified)	162	0	168	168		0		0 %
01-2210-5319-001 Staff Development Coordinator & Mentors:	11,000	10,000	9,000	17,000		8,000		89 %
Notes:								
16-17 Professional staff development coordinator stipend - \$2,500 Support staff development coordinator stipend - \$1,500 13 mentors at \$1000 per mentor, per CBA This includes 10 mentors for new teachers from 15-16 who will be in year 2 of mentor program (per newly adopted professional evaluation program and CBA as required) as well as 3 possible new year 1 teachers (\$13,000)								
01-2210-5322-000 Professional Development	0	0	3,000	14,700		11,700		390 %
Notes:								
16-17 This includes materials, supplies, etc. to support in-house professional opportunities (\$3,000). Our best funds can be spent tapping resources we have in our school and in our district by supporting teachers and colleagues who give time and prep for workshops for other employees to provide opportunities for our staff/faculty to grow professionally. Increase is due to need for technology workshops (\$2,500) similar to institute we offered summer 2015. Standard rate for teachers to present and/or attend a workshop on non-contracted time (summer, vacation, weekends, evenings) is \$25.00/hour. The total includes the PD support required for the Go Math program to be extended down to additional grades, likely grades 4-6 (\$5,600). Also included is \$3,600 for summer curriculum work to be done in both English Language Arts and Math, (\$1,800 for each subject).								
01-2210-5580-000 Travel	0	0	100	0		(100)		(100)%
01-2210-5640-001 Professional Books:	0	58	0	800		800		---
Notes:								
16-17 To be used to support improvement of instruction and meeting student needs. A professional book or books will be selected for faculty as a whole and/or as needed to provide resources for topics which may include teaching in the block, student engagement, professional evaluation, small group instruction or others. Focus to be determined based on need.								
Total Improve of Instruction	\$13,490	\$15,970	\$14,133	\$36,398		\$22,265		158 %

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
Curriculum Director						
01-2212-5110-000 Curriculum Director	0	0	0	21,600	21,600	---
Notes: \$270 per day * 2 days per week for 40 weeks = \$21,600						
01-2212-5220-000 Curr. Direct: FICA	0	0	0	1,652	1,652	---
01-2212-5640-000 Curriculum Improvement	0	0	0	50,000	50,000	---
Notes: Ongoing annual curriculum improvements.						
<p>For the 2016-2017 this line will be utilized for the purchase novels and other textbooks for Language Arts/Reading classes in grades K-8. For 16-17 we are proposing a new reading program to replace our 2007 Treasures program that is no longer available in print from the company. A committee will be identified that includes our Reading Specialist, Literacy Consultant and others to identify the early literacy/reading program, such as Wonders or Journeys, that best meets the needs of our Northwood students K-8. The estimate we received in spring 2015 was \$47,000 for Wonders so we believe \$50,000 would cover the program we choose and supplies needed to implement the program K-8.</p>						
Total Curriculum Director	\$0	\$0	\$0	\$73,252	\$73,252	---
Instructional Staff Training						
01-2213-5240-020 Course Tuition -Teachers	15,650	10,925	17,000	17,000	0	0 %
Notes: 16-17 This line is contractual in regards to the collective bargaining agreement.						
01-2213-5240-040 Course Tuition - Support Staff	250	250	1,000	1,000	0	0 %
Notes: 16-17 This line is contractual in regards to the collective bargaining agreement.						
01-2213-5322-001 In-Service Training:	600	423	1,000	1,500	500	50 %
Notes: 16-17 covers in service trainings for faculty and staff as well as supplies needed for such trainings						
01-2213-5322-002 Staff Development Workshops -Sup Staff	3,354	1,953	3,000	3,000	0	0 %
Notes: 16-17 This line is contractual in regards to the collective bargaining agreement.						
01-2213-5322-003 Staff Development Workshops - Teachers	5,600	4,151	6,000	6,000	0	0 %
Notes: 16-17 This line is contractual in regards to the collective bargaining agreement.						
Total Instruct Staff Training	\$25,454	\$17,702	\$28,000	\$28,500	\$500	2 %
Media						
01-2220-5110-020 Librarian-Salary:	51,566	51,566	55,593	55,593	0	0 %

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget		Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017			
Notes: This includes 1 librarian - included in the Teachers' CBA							
01-2220-5110-040 Librarian Aide-Salary:	0	7,339	7,913	8,484	571	7 %	
Notes: The addition of an aide will allow our Librarian Media Specialist to work more directly with students and staff on our school's technology standards (based upon 20 hours/week).							
01-2220-5120-020 Librarian Substitute Wages	350	210	500	500	0	0 %	
01-2220-5211-000 Librarian Health Insurance	0	23,038	29,301	24,047	(5,254)	(18)%	
Notes: The "Do Not Exceed" figures came in at a decrease of 1.7%, plus any staff changes made throughout the year.							
01-2220-5212-000 Librarian Dental Insurance	0	1,598	1,598	1,598	0	0 %	
01-2220-5213-000 Librarian Life Insurance	0	0	257	261	4	2 %	
Notes: Current costs plus 5%.							
01-2220-5214-000 Librarian Disability Insurance	0	0	127	135	8	6 %	
01-2220-5220-000 FICA: Library	3,855	4,409	4,897	4,940	43	1 %	
01-2220-5232-020 Retirement (Certified)	7,302	7,302	8,711	8,711	0	0 %	
01-2220-5610-182 Library General Supplies:	99	256	996	248	(748)	(75)%	
Notes: 16-17 Includes display frames, plastic signs, bookmarks, jacket covers, book stmp, remote and surge protector, sign holder etc needed for daily operation of Library Media Center program.							
01-2220-5610-184 Library A. V. Supplies:	1,229	1,297	2,302	1,448	(854)	(37)%	
Notes: 16-17 This includes an online cataloging program and automatic ISBN retrieval, program updates and EBSCO Host online subscription and online database subscription used for research and available 24/7 (E-Library).							
01-2220-5640-001 Library Books:	3,376	2,916	3,980	3,732	(248)	(6)%	
Notes: 16-17 To purchase and increase the selection of books within the school library.							
01-2220-5640-002 Library Periodicals:	510	505	596	638	42	7 %	
Notes: 16-17 For the purchase of periodicals for use in the school library (Sports Illustrated for Kids, National Geographic for kids, Highlights, Kids' Discover, etc.).							
01-2220-5737-001 Replacement of Equipment:	0	0	334	0	(334)	(100)%	
01-2220-5737-002 Replacement of Furniture:	0	0	0	766	766	---	
Notes: 16-17 To replace an oak table in need of repair due to split leg near table top. It has been repaired for several years with glue etc and now needs to be replaced.							
01-2220-5810-000 Librarian Dues & Fees	0	0	0	190	190	---	
Notes: 16-17 This includes the Annual dues in the American Association of School Libraries and American Library Association.							

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
Total Media	\$68,287	\$100,436	\$117,105	\$111,291	\$(5,814)	(5)%
Other Support Services						
01-2290-5110-002 Technology/Director Salary	64,646	64,646	65,615	65,615	0	0 %
Notes: The technology department budget was moved from function code 2225 to 2290 per direction from the Department of Education to more accurately reflect the purpose of the expenses.						
01-2290-5211-000 Tech Director Health Insurance	0	24,503	27,564	24,047	(3,517)	(13)%
Notes: The "Do Not Exceed" figures came in at a decrease of 1.7%, plus any staff changes made throughout the year.						
01-2290-5212-000 Tech Director Dental Insurance	0	1,881	1,881	1,880	(1)	0 %
01-2290-5213-000 Technology Life Insurance	0	0	328	317	(11)	(3)%
Notes: Current costs plus 5%.						
01-2290-5220-000 FICA: Technology	4,956	4,956	5,020	5,020	0	0 %
01-2290-5232-040 Retirement (Non-Certified)	6,962	6,962	7,329	7,329	0	0 %
01-2290-5310-001 Internet Services	8,943	15,145	16,593	18,889	2,296	14 %
Notes: 16-17 This line includes Fortinet security Renewal maintenance that includes CIPA filter and firewalled internet access Fortigate 200D (\$1319,31). Also includes dedicated internet lines (\$8400) and VoIP phone system (\$17,569.40). Dedicated internet lines supply communication to all staff and students. Price includes purchase of increased bandwidth package that will more than double our static download and upload output. The VoIP phone system provides all telephonic communication for Northwood School.						
01-2290-5440-001 Computer repairs & maintenance	1,780	2,376	2,720	2,000	(720)	(26)%
Notes: 16-17 Repairs and maintenance of technology equipment includes general repair budget for unforeseen repairs needed for items not forecasted to be replaced (\$2000).						
01-2290-5610-001 Computer Software	19,935	16,361	37,430	43,438	6,008	16 %

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
<p>Notes: 16-17 Various educational software and applications, and software for different tools being used within the school:</p> <p>For 16-17 this line includes specifically:</p> <p>MMS, One Call Now - \$7,682, My Learning Plan prof.development management and training software \$3,780, DNS Hosting, SSL cert. (lunch with credit card) \$280, SNAP, health office - \$168, Type to Learn - \$107, SWIS, student discipline tracking and SWIS support - \$482, NK Menu planner - \$247, Windows Server 2012 Standard and Windows Server 2012 CAL - \$2,907, Papercut NG 500 license - \$556, NWEA MAP testing software \$5,538, Reading A-Z - \$480, Lunchtime lunch CC POS software - \$1,787, Sophos antivirus, Big Universe, Educations - \$4,217, Geometer's Sketchpad - \$517, IXL math - \$2,996, IXL reading gr 6-8 - \$1,502, Aimsweb progress monitoring tool - \$2,795, Brainpop gr 7/8 - \$264, CopSync 911 \$1,284, subscriptions to Ebooks offered through Big Universe with home and school access to over 35 publishers \$999.</p> <p>Technology Committee Software recommendations \$5,000 - this supports ongoing efforts of the tech committee to identify specific instructional software needed across all grade levels to enhance instruction and improve student learning outcomes. The request to increase funds comes from increased level of technology use in past two years.</p> <p>TOTAL FOR 16-17 = \$43,588</p>						
01-2290-5610-002 Computer Supplies	7,419	8,941	7,500	5,040	(2,460)	(33)%
<p>Notes: 16-17 Ink for all printers throughout the building for the school year. This figure reflects new contract with Conway Office Solutions (began Sept 15-16) to provide support for ink supplies and printer maintenance, not including copiers and faxes.</p>						
01-2290-5733-001 New Equipment - Technology	2,284	121,173	45,856	3,285	(42,571)	(93)%
<p>Notes: 16-17 This includes 5 ipad air 16 GB, 5 ipad air cases, VPP App purchases for special education case managers/staff.</p>						
01-2290-5737-001 Replacement of equipment -technology	39,072	44,098	30,775	53,784	23,009	75 %
<p>Notes: 16-17</p> <p>SMART board upgrades for classrooms that have boards that are 6 years old. Replacement of (8) boards offer more functionality and visibility. (\$25,200)</p> <p>40 Laptop/desktop replacement computers (\$27,300)</p> <p>HP intel Proliant Server - server replacement for the application server running MMS, Lunchtime and file services on our network. Current server is 6 years old (\$1,284.00)</p>						

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015				
01-2290-5737-002 Replacement of Furniture	0	312	0	0	0	---
01-2290-5810-000 Dues and Fees	135	0	350	354	4	1 %
Notes: 2x NHSTE Membership of \$27.00 - \$54.00 2x workshops/conferences at \$150, primarily state conference - \$300						
Total Other Support Services	\$156,132	\$311,354	\$248,961	\$230,998	\$(17,963)	(7) %
School Board Services						
01-2310-5119-010 School Board-Salaries:	8,333	9,813	10,500	10,500	0	0 %
01-2310-5119-102 School District Moderator Salary	280	60	250	250	0	0 %
01-2310-5119-501 School District Clerk Salary	250	250	250	250	0	0 %
01-2310-5119-502 School District Secretary Wages	3,455	3,475	4,000	3,800	(200)	(5)%
01-2310-5220-000 F.I.C.A.:	1,107	1,342	1,244	1,439	195	16 %
01-2310-5313-000 Criminal Record Checks	1,994	1,881	1,500	1,900	400	27 %
01-2310-5319-101 School District Treasurer Salary	2,500	4,000	4,000	4,000	0	0 %
01-2310-5330-001 School District Auditor	11,000	8,250	9,500	9,500	0	0 %
Notes: Audit Fee increases from \$9,250 to \$9,500 per 3 year contract with Melanson Heath & Co						
01-2310-5330-002 Attorney & Negotiator	15,125	21,921	20,000	22,000	2,000	10 %
01-2310-5500-000 Police	0	268	750	500	(250)	(33)%
01-2310-5540-000 Advertising-Legal Notices:	1,134	964	1,400	1,200	(200)	(14)%
01-2310-5550-000 Printing	1,005	1,106	1,000	1,100	100	10 %
Notes: Cost associated with the printing of the town report						
01-2310-5580-101 Travel Reimbursement	0	0	250	0	(250)	(100)%
01-2310-5610-000 Treasurer Supplies	0	203	200	200	0	0 %
01-2310-5800-001 School Board Expenses	2,750	1,649	1,500	1,850	350	23 %
01-2310-5800-002 Election Day Expenses	832	1,122	900	900	0	0 %
01-2310-5810-000 School Board Dues & Fees	4,042	3,920	4,000	4,200	200	5 %
Total School Board Services	\$53,807	\$60,224	\$61,244	\$63,589	\$2,345	4 %
SAU Expenses						
01-2321-5800-000 S.A.U. # 44	314,151	358,424	369,496	370,984	1,488	0 %

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget	Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015				
Total SAU Expenses	\$314,151	\$358,424	\$369,496	\$370,984	\$1,488	0 %
Office of the Principal						
01-2410-5110-101 Principal Salary:	97,151	85,250	83,945	83,945	0	0 %
01-2410-5110-102 Assistant Principal Salary:	70,735	72,147	72,147	70,000	(2,147)	(3)%
01-2410-5110-501 Secretarial Wages	42,449	41,731	51,874	55,109	3,235	6 %
01-2410-5115-000 Salary Adjustments	0	0	3,673	11,250	7,577	206 %
Notes: 16-17 Includes a salary pool for the 5 non-union administrator positions + FICA + NH Retirement.						
01-2410-5120-201 Secretary Substitute Wages	455	2,940	700	700	0	0 %
Notes: \$70/day x 10 days of subs.						
01-2410-5211-000 Health Insurance: (Cert. and Non-Certific	75,470	72,839	83,154	72,968	(10,186)	(12)%
Notes: The "Do Not Exceed" figures came in at a decrease of 1.7%, plus any staff changes made throughout the year.						
01-2410-5212-000 Dental Insurance: (Cert. and Non-Certific	5,392	5,432	5,359	4,878	(481)	(9)%
01-2410-5213-000 Principal Office Life Insurance	0	0	902	880	(22)	(2)%
01-2410-5214-000 Principal Office Disability Insurance	0	0	384	385	1	0 %
01-2410-5220-000 FICA: Principal	15,764	14,860	15,963	16,046	83	1 %
01-2410-5232-020 Retirement (Certified)	23,773	21,756	24,459	24,123	(336)	(1)%
01-2410-5232-040 Retirement (Non-Certified)	3,555	3,246	5,794	4,689	(1,105)	(19)%
01-2410-5322-000 Staff Development	5,071	8,029	6,000	6,000	0	0 %
01-2410-5442-001 Contracted Service - Copier Lease:	3,145	4,822	5,000	5,100	100	2 %
Notes: The new copier in main office is \$298/month = \$3576. An extra \$1500 has been budgeted for overages & supplies needed to maintain the copier.						
01-2410-5531-000 Telephone:	5,493	2,078	2,000	2,400	400	20 %
Notes: This is the cost of the cell phone plans for the Principal, Asst. Principal and Facilities Director - average \$200 per month.						
01-2410-5534-000 Postage:	3,953	4,185	4,000	4,100	100	3 %
01-2410-5550-000 Printing:	1,179	1,411	2,500	2,250	(250)	(10)%
Notes: 16-17 Includes magnetic calendars and other communication to parents/community, thank you notes, save the date cards etc as well as handbooks for students, parents and staff. Possible increased costs to be incurred by adding pages to printed agenda planner/handbook. Also includes awards certificates, recognition, posters, positive behavior support materials and the like.						
01-2410-5580-000 Travel Expenses:	445	1,193	500	500	0	0 %

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget		Proposed Budget		\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017			
01-2410-5610-182 Supplies and Forms:	662	2,018	2,500	2,500	2,500	0	0 %	
<p>Notes: 16-17 Includes supplies for teacher support, teacher appreciation week, and other office supplies not in general supply assortment i.e. large binders, dividers, cardstock, Also includes behavior referral forms, hallway passes, report cards and envelopes.</p>								
01-2410-5650-000 Computer Software System Supplies:	250	300	250	250	0	(250)	(100)%	
01-2410-5733-002 New Furniture:	0	552	0	0	0	0	---	
01-2410-5737-002 Replacement of Furniture:	252	0	600	600	600	0	0 %	
<p>Notes: 16-17 includes locking closet and/or desk to replace current one that is in need of repair, in AP and/or principals' office</p>								
01-2410-5810-000 Dues and Fees:	1,830	1,860	2,125	2,125	2,500	375	18 %	
<p>Notes: 16-17 Covers administrators dues to the state and national associations, as well as school memberships to NELMS (New England League of Middle Schools) and NHAMLE (New Hampshire Association of Middle Level Education), all of which provide workshops, resources, and other professional development for the employees and the school as a whole. Also covers NHASP series add ons, lunch and learn, Southeasters Principals' Collaborative, ASCD membership, Parent Institute monthly communications, Home and School Connection subscription</p>								
01-2410-5890-000 Graduation Expenses:	1,452	1,729	2,000	2,000	2,200	200	10 %	
<p>Notes: 16-17 Cost for all graduation expenses - diplomas, flowers, refreshments, programs, etc. Also includes DARE program and related graduation expenses for sixth grade.</p>								
Total Office of the Principal	\$358,476	\$348,378	\$375,829	\$375,829	\$373,123	\$(2,706)	(1)%	
Fiscal Services								
01-2510-5110-000 Finance Wages	40,627	0	0	0	0	0	---	
<p>Notes: Costs are being consolidated to the SAU budget as we consolidate the financial positions at the SAU.</p>								
01-2510-5220-000 FICA: Fiscal	3,050	0	0	0	0	0	---	
01-2510-5232-040 Retirement (Non-Certified)	4,375	0	0	0	0	0	---	
01-2510-5442-000 Computer Support - ADS	2,233	0	0	0	0	0	---	
01-2510-5580-000 Travel Expenses:	212	0	0	0	0	0	---	
01-2510-5610-001 Finance Supplies:	692	0	0	0	0	0	---	
01-2510-5810-000 Dues & Fees	13	0	0	0	0	0	---	
Total Fiscal Services	\$51,202	\$0	\$0	\$0	\$0	\$0	---	
Maintenance & Operations								
01-2620-5110-901 Facilities Director Salary	49,577	50,233	52,370	52,370	52,370	0	0 %	

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
01-2620-5110-902 Custodial Wages:	75,917	60,623	70,778	81,366	10,588	15 %
Notes: 16-17 This includes the current staff listing						
01-2620-5110-903 Community use of Facilities Wages	616	793	2,000	1,000	(1,000)	(50)%
01-2620-5112-000 Summer Help Wages	5,983	0	0	0	0	---
01-2620-5112-001 Crossing Guard Wages	0	0	0	2,700	2,700	---
01-2620-5120-000 Custodial Substitute Wages	2,996	3,040	3,000	3,000	0	0 %
01-2620-5120-001 Custodial Overtime Wages	3,227	2,987	3,000	3,000	0	0 %
01-2620-5120-002 Custodial - Mowing	972	0	0	0	0	---
01-2620-5211-000 Health Insurance: (Cert. and Non-Certifie	39,459	33,868	62,341	38,584	(23,757)	(38)%
Notes: The "Do Not Exceed" figures came in at a decrease of 1.7%, plus any staff changes made throughout the year.						
01-2620-5212-000 Dental Insurance: (Cert. and Non-Certifie	1,824	1,589	3,036	2,140	(896)	(30)%
01-2620-5213-000 Maint. Dept Life Insurance	0	0	250	372	122	49 %
Notes: Current costs plus 5%.						
01-2620-5219-000 Maint Dept Health Insurance Buyout	0	0	0	1,500	1,500	---
01-2620-5220-000 FICA: Facilities	10,290	9,210	10,033	11,088	1,055	11 %
01-2620-5232-040 Retirement (Non-Certified)	9,428	6,983	10,960	12,154	1,194	11 %
01-2620-5330-000 Cont Serv.-Asbestos Inspection	0	280	500	300	(200)	(40)%
01-2620-5411-000 Water District	4,100	4,100	4,100	4,100	0	0 %
Notes: A flat fee for the water that is used by the school.						
01-2620-5429-000 Custodial Uniforms:	500	591	600	600	0	0 %
01-2620-5430-001 Building Maintenance	22,521	21,570	31,385	29,800	(1,585)	(5)%
Notes: increase for 16-17 includes extra paint also for conference room and other shared spaces not painted summer 2014 or 2015 due to volume of rooms that were moved in August 2015 (\$500) and also for paint of repaint the lines in the gym floor (\$800.00). They have not been done since 2001 installation year.						
01-2620-5430-002 Heating Plant Maintenance	9,706	22,000	10,000	10,000	0	0 %
01-2620-5430-008 Pest Control	540	540	540	540	0	0 %
01-2620-5520-000 Insurance Premium - Building & Contents	20,585	27,338	30,000	33,000	3,000	10 %
Notes: FY12-13 Actual Costs: \$19,238 FY13-14 Actual Costs: \$20,585 FY14-15 Actual Costs: \$27,338 FY15-16 Actual Costs: \$30,096						

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget		Proposed Budget		\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017				
01-2620-5580-000 Travel Expense	459	489	600	600	0		0 %	
01-2620-5610-001 Custodial Supplies	19,989	22,874	24,000	24,000	0		0 %	
Notes: This covers the cost of daily supplies for things like towels, soap, wax etc. Includes items such as all cleaning supplies for windows, surfaces, carpets, floors, the wax and floor stripper, buffing pads etc.								
01-2620-5610-003 Safety Equipment & Workshops	0	0	500	500	0		0 %	
01-2620-5622-000 Electricity:	57,844	59,978	62,500	62,500	0		0 %	
01-2620-5624-000 Fuel Oil:	74,300	81,624	80,000	55,000	(25,000)		(31)%	
Notes: Contract for school year 2016-2017 for 22,000 gallons at \$2.16 for a total of \$47,520 with an additional \$7,480 in case of overage.								
01-2620-5737-001 Replacement of Equipment:	5,000	4,892	5,000	0	(5,000)		(100)%	
Total Maintenance & Operations	\$415,833	\$415,602	\$467,493	\$430,214	\$(37,279)		(8)%	
Grounds Maintenance								
01-2630-5110-000 Grounds Maintenance Wages	0	5,341	7,000	7,000	0		0 %	
Notes: 16-17 Mowing & summer help needed to maintain the grounds/exterior appearance at an appropriate level. We require the summer help to care for the athletic fields and overall grounds.								
01-2630-5220-000 FICA: Grounds Maintenance	0	0	0	536	536		---	
01-2630-5232-000 Retirement NonCert:Grounds Maint	0	0	0	782	782		---	
01-2630-5421-001 Rubbish Removal	7,384	8,826	8,000	10,000	2,000		25 %	
Notes: 16-17 Cost increase is due to the increase of the fuel charge on this year's bill. Our monthly rate is \$767.60 X 12 for \$9211.20 and we are anticipating shortfall of \$1211.20 for 15-16. This line also includes use of a shredding service to remove confidential papers, records etc that cannot be disposed of any other way. Service includes 4 visits per year to shred and remove.(\$375 per year)								
01-2630-5430-005 Grounds Maintenance	22,152	29,029	4,600	15,000	10,400		226 %	
Notes: 16-17 This includes \$4,600 for standard grounds maintenance with additional \$8,400 to address drainage needs for baseball/softball field and increase attention to general maintenance of athletic fields at request of Athletic Director and \$2,000 for a sign.								
01-2630-5430-055 Oil Tank Maintenance	700	0	4,450	750	(3,700)		(83)%	
Notes: 15-16 total reflected water leak repair of \$3450 for sumps pumps that had deteriorated over time, also communication wires to fuel tank monitor. also inflation with routine costs in this category. 16-17 total reflects standard expenses for maintenance.								
Total Grounds Maintenance	\$30,236	\$43,196	\$24,050	\$34,068	\$10,018		42 %	
Contracted Svcs - Fire Alarm								
01-2660-5430-001 Fire Alarm Service:	2,500	2,500	2,500	2,500	0		0 %	

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
01-2660-5430-002 Contracted Service - Intercom	1,122	0	500	500	0	0 %
<p>Notes: 16-17 The remaining amount is to cover any unanticipated service for our school's intercom system if something needs service. This will cover monitoring phones in teachers' rooms.</p>						
01-2660-5430-003 Security System	580	2,040	580	580	0	0 %
01-2660-5430-004 Elevator Maintenance	1,770	3,218	2,600	2,600	0	0 %
Total Contract Svc: Fire Alarm	\$5,972	\$7,758	\$6,180	\$6,180	\$0	0 %
State Mandated Water Testing						
01-2690-5411-000 Septic Tank Maintenance	2,125	2,125	2,300	2,300	0	0 %
Total State Mand Water Testing	\$2,125	\$2,125	\$2,300	\$2,300	\$0	0 %
School Transportation						
01-2721-5519-001 Elementary School Transportation:	284,715	290,409	290,624	338,784	48,160	17 %
<p>Notes: 8 buses at \$43,348.01 = \$338,784.08 (Increased one bus for the FY15/16 year, that was not originally budgeted for). Also includes price increase per bus per the contract.</p>						
Total School Transportation	\$284,715	\$290,409	\$290,624	\$338,784	\$48,160	17 %
Special Ed Transportation						
01-2722-5110-000 Special Education Bus Monitor	6,322	11,762	16,514	3,000	(13,514)	(82)%
<p>Notes: 16-17 Includes 1 bus monitor at 10 hours per week, 1 hour each way to and from school.</p>						
01-2722-5220-000 FICA: Special Education Transportation	482	895	1,263	230	(1,033)	(82)%
01-2722-5519-061 Special Education Trans: Elementary	0	0	165,616	173,518	7,902	5 %
<p>Notes: To separate High School vs. Elementary costs.</p>						
Total Special Education Transp	\$6,804	\$12,657	\$183,393	\$176,748	\$(6,645)	(4)%
Athletic Transportation						
01-2724-5519-000 Athletic Transportation:	6,958	5,818	6,000	6,600	600	10 %
<p>Notes: 16-17 Cost of athletic trips is \$200/trip. An estimated number of 33 away athletic contests is being budgeted for.</p>						
Total Athletic Transportation	\$6,958	\$5,818	\$6,000	\$6,600	\$600	10 %
Class Field Trip Transportation						

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals 7/1/2013 - 6/30/2014	Actuals 7/1/2014 - 6/30/2015	Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
01-2725-5519-001 Class Trip Transportation:	1,224	1,465	1	1,500	1,499	149,900 %
Total Class Field Trip Trans	\$1,224	\$1,465	\$1	\$1,500	\$1,499	149,900 %
Architect & Engineering						
01-4200-5733-000 Site Improvements - New Equipment	34,569	0	0	0	0	---
Total Architect & Engineering	\$34,569	\$0	\$0	\$0	\$0	---
Bond Payments						
01-5100-5830-000 Payment of Interest: Notes: Bond ends 8/15/2016	35,442	22,065	8,472	6,960	(1,512)	(18)%
01-5100-5910-000 Payment of Principal: Notes: Bond ends 8/15/2016	290,000	290,000	290,000	290,000	0	0 %
Total Bond Payments	\$325,442	\$312,065	\$298,472	\$296,960	\$(1,512)	(1)%
Capital Reserve Funds						
01-5251-5450-001 Capital Reserve - Special Education	0	25,000	0	0	0	---
01-5251-5450-002 Capital Reserve - Building Fund	0	25,000	0	0	0	---
01-5251-5450-003 Capital Reserve - Tuition	0	56,000	0	0	0	---
01-5251-5450-005 Capital Reserve- Retirement Benefit	0	15,000	0	0	0	---
Total Capital Reserve Funds	\$0	\$121,000	\$0	\$0	\$0	---
Transfer to Food Service						
01-5251-5450-004 Transfer to Food Service	17,732	35,493	25,000	35,000	10,000	40 %
Total Transfer to Food Service	\$17,732	\$35,493	\$25,000	\$35,000	\$10,000	40 %
Food Service						
04-3120-5110-001 Food Service Director:	29,725	31,211	32,148	32,148	0	0 %
04-3120-5110-002 Food Service Wages	39,534	39,196	39,774	40,275	501	1 %
04-3120-5110-003 Community Use of Kitchen Wages	0	132	500	500	0	0 %

Notes: This line is to pay school kitchen staff to work for community functions that require use of the kitchen.

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Actuals	Current Budget		Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015		7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017			
04-3120-5120-000 Food Service Substitute Wages	1,015	473	1,500	1,500	0	0 %		
04-3120-5212-000 Dental Insurance	544	545	544	544	0	0 %		
04-3120-5213-000 Cafeteria Life Insurance	0	0	310	324	14	5 %		
Notes: Current costs plus 5%.								
04-3120-5219-000 Health Insurance Buyouts - Cafeteria	5,000	5,000	5,000	6,500	1,500	30 %		
04-3120-5220-000 FICA	5,761	5,820	6,000	6,191	191	3 %		
04-3120-5232-040 Retirement (Non-Certified)	3,201	3,362	3,467	3,591	124	4 %		
04-3120-5329-000 Workshops	0	0	450	450	0	0 %		
Notes: This line is to cover any workshops for the Food Service Director that are required by the state for certification and/or increased knowledge of the federal programming. Previously budgeted in Dues & Fees line.								
04-3120-5430-000 Equipment Repairs	452	3,371	2,000	2,000	0	0 %		
04-3120-5580-000 Travel Expense	268	248	300	300	0	0 %		
04-3120-5610-001 Supplies	1,875	2,115	2,000	2,500	500	25 %		
Notes: This includes purchase of several new items / replacement needed to keep up with current meal options such as measuring cups, pasta cooker, aluminum sheet pans, knives, containers and lids, cutting boards, racks etc.								
04-3120-5623-000 Propane Gas	2,649	1,690	2,250	2,000	(250)	(11)%		
Notes: Contract for school year 2016-2017 for a total of 1,400 gallons at \$1.279 per gallon for a total of \$1,790.60 with an average of \$209.40								
04-3120-5630-000 Food/Milk	34,320	42,576	50,000	52,500	2,500	5 %		
Notes: Food and milk prices are going up , some significantly.								
04-3120-5733-000 Replacement of Equipment	645	4,613	800	0	(800)	(100)%		
04-3120-5810-000 Dues & Fees	639	0	150	150	0	0 %		
Notes: This line covers the Food Service director's fee to be a member of the School Nutrition Association. Costs associated with workshops was previously budgeted on this line but is now on the workshops line.								
Total Food Service	\$125,628	\$140,352	\$147,193	\$151,473	\$4,280	3 %		
Total Elementary Costs	\$6,714,981	\$6,838,266	\$7,462,365	\$7,370,419	\$(91,946)	(1)%		

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015				
High School Regular Education						
01-1100-5561-000 Tuition-Other Public Schools:	31,759	16,483	33,589	15,565	(18,024)	(54)%
01-1100-5563-000 Tuition-Coe Brown Academy:	3,466,215	3,350,264	3,465,188	3,478,290	13,102	0 %
Notes: Projected students at Coe-Brown next year - 9th grade (57 + 3 homeschool = 60); 10th grade (70); 11th grade (43); 12th grade (55); plus 2 alt. ed students. 230 x \$15,123 = \$3,478,290						
Total HS Regular Education	\$3,497,974	\$3,366,747	\$3,498,777	\$3,493,855	\$(4,922)	0 %
High School Special Education						
01-1200-5110-017 High School CBNA Aide Wages	0	210,780	221,320	227,575	6,255	3 %
Notes: Previously included in special ed tuition - Coe Brown. Breakdown to provide increased clarity. Budgeting for 6 and three-fourths paras. This amount used to be budgeted and expensed in line 01-1200-5563-000 Special Education Tuition - Coe-Brown Academy						
01-1200-5120-000 Extended School Year: High School	0	0	0	2,000	2,000	---
01-1200-5323-000 Special Ed Contracted Svcs High School	0	0	4,214	2,684	(1,530)	(36)%
Notes: Strafford Learning Center membership \$1,684 (projecting 3% over last year), independent educational evaluations \$1,000 . These were currently classified under Special Ed Contracted Services and now they are broken out between High School and Elementary						
01-1200-5561-000 Spe Ed Other Public Tuition: High School	0	0	0	1	1	---
01-1200-5563-000 Spe Ed Tuition-Coe Brown Academy:	530,250	253,586	259,694	213,282	(46,412)	(18)%
Notes: Current special education enrollment numbers for grades 8-11 (32 students), plus 2 additional students. Special Education tuition is \$6,273 * 34 students = 213,282						
01-1200-5569-000 Spe Ed Other Non Public Tuition:High Sch	873,948	548,597	445,185	324,161	(121,024)	(27)%
Notes: Based on current students						
Total HS Special Education	\$1,404,198	\$1,012,963	\$930,413	\$769,703	\$(160,710)	(17)%
High School Speech						
01-1200-5310-203 Speech Therapy - High School	24,850	25,595	26,389	27,175	786	3 %
Notes: Current Amount plus 3%. This amount used to be budgeted and expensed under the Special Education Tuition Non Public School line 01-1200-5569-000						
Totlia HS Speech	\$24,850	\$25,595	\$26,389	\$27,175	\$786	3 %
High School Transportation						
01-2721-5519-002 High School Transportation:	122,021	125,517	124,553	127,044	2,491	2 %

Northwood School District SCHOOL BOARD'S APPROVED 2016-2017 BUDGET

Account Number / Description	Actuals		Current Budget 7/1/2015 - 6/30/2016	Proposed Budget 7/1/2016 - 6/30/2017	\$ Increase / Decrease	Percentage Change
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015				
Notes: 3 buses at \$43,348.01 = \$127,044.03. Also includes price increase per bus per the contract.						
01-2721-5519-003 Vocational Transportation	0	0	1	1	0	0 %
01-2722-5519-000 Special Education Trans: High School	193,891	162,812	113,304	78,518	(34,786)	(31)%
Total HS Transportation	\$315,912	\$288,329	\$237,858	\$205,563	\$(32,295)	(14)%
Total High School Costs	\$5,242,934	\$4,693,634	\$4,693,437	\$4,496,296	\$(197,141)	(4)%
Grand Total	\$11,957,915	\$11,531,900	\$12,155,802	\$11,866,715	\$(289,087)	(2)%

SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44
23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

SERVING THE COMMUNITIES OF:
NORTHWOOD
NOTTINGHAM
STRAFFORD

ROBERT S. GADOMSKI, Ed.D.
SUPERINTENDENT OF SCHOOLS

SCOTT J. REUNING, C.A.G.S.
ASST. SUPERINTENDENT/STUDENT SERVICES

MARJORIE V. WHITMORE, M.S.
BUSINESS ADMINISTRATOR

January 28, 2016

To the Residents of the Town of Northwood,

To be consistent with last year, the audited financials and audit report can be found on the Northwood School website when it is available. The website for the school district is:
<http://www.northwood.k12.nh.us/>.

Sincerely,



Marjorie Whitmore
Business Administrator, SAU 44

**NORTHWOOD SCHOOL DISTRICT
2014/15 EMPLOYEE WAGE REPORT
JULY 1, 2014 - JUNE 30, 2015**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
ANDERSEN, GINA M.	SUBSTITUTE	\$35.00
ANTHONY, CHERI A.	NECC TUTOR	\$28,955.12
ASH, AARON M.	CUSTODIAN	\$2,437.89
BALLOU, ROBERT C.	CUSTODIAN	\$16,920.80
BARNETT, BRANDI S.	SUBSTITUTE	\$280.00
BATE, CHRISTY A.	TEACHER	\$32,326.77
BEAUCHESNE, SUZANNE E.	SCHOOL BOARD SECRETARY	\$420.00
BECHTOLD, FRANCES I.	TEACHER	\$47,222.24
BENHAM, BETH H.	NURSE	\$46,001.72
BIELUNIS, CHRISTY A.	TEACHER	\$5,168.60
BISHOP, DIANE E.	SUBSTITUTE	\$1,000.00
BLAD, MARK A.	ATHLETIC STIPEND	\$5,070.00
BOCASH, AMANDA J.	SUBSTITUTE	\$5,845.00
BOUDREAU, ANN E.	PARAPROFESSIONAL	\$27,098.40
BOUDREAU, JON M.	TRUANCY OFFICER	\$200.00
BOWDEN, DIANNA	CUSTODIAN	\$8,288.80
BRIEGER, KAREN	SCHOOL BOARD MEMBER	\$2,125.01
BRIEGER, MICHAEL J.	ATHLETIC STIPEND	\$1,200.00
BROWN, KELLY S.	SPEECH PATHOLOGIST - SUMMER	\$760.00
BULGER, SCOTT M.	SCHOOL BOARD MEMBER	\$1,770.83
CANNELLA, VIOLA J.	FOOD SERVICE DIRECTOR	\$36,211.15
CARLSON, NORMA J.	SUBSTITUTE	\$3,570.00
CARRUTH, GERALYN M.	PARAPROFESSIONAL	\$21,342.33
CATAURO, MELISSA K.	NECC TUTOR	\$16,007.50
CLEASBY, DENISE B.	KITCHEN STAFF	\$13,614.56
COLBURN, BETSY A.	TREASURER	\$4,000.00
CRONIN, LEIGH C.	TEACHER	\$53,045.56
CUNNINGHAM, VONDA K.	TEACHER	\$60,789.15
DALLEMOLLE, RITA A.	TEACHER	\$60,943.50
DESMARAIS, SUZAN E.	TEACHER	\$57,131.23
DESNOYERS, JENNIFER L.	SPEECH THERAPIST - SUMMER	\$2,359.00
DESPRES, WENDY P.	PRINCIPAL	\$81,500.00
DETRUDE, DONNA J.	SECRETARY	\$11,628.89
DIFEO, JOHN S.	ATHLETIC STIPEND	\$1,300.00
DOIRON, JULIE T.	PARAPROFESSIONAL	\$17,582.91
DOW, LAUREN A.	TEACHER	\$41,782.41
DROCIK, MARTHA B.	SUBSTITUTE	\$2,722.51
DUFFY, ERYN	TEACHER	\$29,289.24
EATON, BETH K.	KITCHEN STAFF	\$20,684.00
EKSTROM, LOUANN B.	SUBSTITUTE	\$3,045.00
FARRAR, ELIZA A.	SUBSTITUTE	\$1,200.00
FOLAN, JOANNE M.	RETIRED TEACHER- YEAR TWO OF FIVE YEARS	\$12,511.58
FOURNIER, NANCY A.	TEACHER	\$6,744.58
FREDETTE, MARGARET A.	TEACHER	\$55,605.58
GAGNE, MARY K.	PARAPROFESSIONAL	\$21,312.80
GAYER, LINDA G.	RETIRED TEACHER-YEAR TWO OF FIVE YEARS	\$16,654.90
GIBSON, ELLEN M.	TEACHER	\$39,161.95

**NORTHWOOD SCHOOL DISTRICT
2014/15 EMPLOYEE WAGE REPORT
JULY 1, 2014 - JUNE 30, 2015**

GOODMAN, LOU C.	RETIRED TEACHER- YEAR TWO OF FIVE YEARS	\$12,363.21
GRAND, ERIKA	CUSTODIAN	\$4,510.60
GRAND, WILLIAM R.	CUSTODIAN	\$19,630.30
GROSKOPF, TRACEY M.	TEACHER	\$64,467.86
GUCKERT, TAMMY P.	BUS MONITOR	\$6,842.34
GULICK, COLLEEN J.	SECRETARY	\$35,576.86
HAMPL, PENNY L.	NECC TUTOR	\$23,914.72
HARTFORD, BARBIE J.	SCHOOL BOARD MEMBER	\$900.00
HARTFORD, BARBIE J.	SUBSTITUTE	\$300.00
HASSETT, SANDRA A.	PARAPROFESSIONAL	\$14,296.02
HELTON, GREGORY A.	CUSTODIAN	\$444.15
HELTON, JOYCE A.	PARAPROFESSIONAL	\$13,574.93
HERMENAUE, SUSAN R.	PARAPROFESSIONAL	\$16,612.40
HODGDON, JENNIFER M.	PARAPROFESSIONAL	\$14,801.56
HORNE, KAREN J.	RETIRED TEACHER- YEAR TWO OF FIVE YEARS	\$11,566.34
HOUGHTON, JARROD P.	TEACHER - SUMMER	\$2,000.00
HUKE, JENNIFER A.	SUBSTITUTE	\$35.00
JANDEBEUR, TIMOTHY K.	SCHOOL BOARD MEMBER	\$2,000.00
JANDEBEUR, WENDY A.	PARAPROFESSIONAL	\$20,658.65
KABAN, JONATHAN A.	TEACHER	\$38,596.00
KAHN, LINDA J.	PARAPROFESSIONAL	\$15,957.25
KING, LOUISE K.	TEACHER	\$52,196.00
KONRAD, DOROTHY	RETIRED TEACHER- YEAR TWO OF FIVE YEARS	\$11,175.05
KRAMAS, LINDA J.	TEACHER	\$61,415.35
LABELLA, LISA A.	ASSISTANT PRINCIPAL	\$72,146.90
LABRIE, JODY L.	TEACHER	\$38,736.00
LAMONTAGNE, TAMARA A.	PARAPROFESSIONAL	\$17,930.47
LANE, BRITTON K.	SUBSTITUTE	\$1,864.96
LEAS, HEATHER B.	LIBRARY AIDE	\$7,338.53
LEBLANC, YVETTE M.	NECC TUTOR	\$23,907.30
LENHARTH, JENNIFER B.	TEACHER	\$51,728.92
LEONCYK, CHRISTINE M.	TEACHER	\$21,225.56
LEVITOW, LUCY B.	SUBSTITUTE	\$4,725.00
LINDQUIST, ERIK A.	SUBSTITUTE	\$630.00
LINSKEY, CHERYL A.	NECC TUTOR	\$10,597.86
LISKOW, TYSON C.	SUBSTITUTE	\$350.00
LUCEY, VIRGINIA G.	TEACHER	\$64,906.55
MACDONALD, LYNDA M.	GUIDANCE COUNSELOR	\$37,268.47
MACEACHERN, CHRISTINE M.	PARAPROFESSIONAL	\$140.00
MAGNUSSON, LISA L.	TEACHER	\$54,331.47
MANTELL, MEGAN E.	TEACHER	\$34,805.99
MCALLISTER, ERIN M.	NECC TUTOR	\$24,946.20
MCCONNELL, HOPE A.	PARAPROFESSIONAL	\$17,667.54
MCGUIGAN, KEITH	SCHOOL BOARD MEMBER	\$500.00
MCMAHON, COLLEEN D.	SUBSTITUTE	\$280.00
MELLO, WILLIAM T.	SCHOOL BOARD MEMBER	\$916.70
MEYER, LINDA A.	SUBSTITUTE	\$2,905.00
MOORE, MELISSA F.	LIBRARIAN	\$52,107.21

**NORTHWOOD SCHOOL DISTRICT
2014/15 EMPLOYEE WAGE REPORT
JULY 1, 2014 - JUNE 30, 2015**

NICOLL, CHRISTINE J.	SUBSTITUTE	\$385.00
ODONNELL, TAMMY D.	KITCHEN STAFF	\$5,136.00
ONEIL, JEFFERY	CUSTODIAN	\$5,539.38
OXNARD, EMILY C.	TEACHER	\$52,690.00
PAINE, ROBERT JR P.	TEACHER	\$53,062.12
PENNEY, RICHARD D.	TEACHER	\$65,755.01
PERRAS, KAREN L.	PARAPROFESSIONAL	\$19,882.33
PHILBRICK, CAITLIN E.	SUBSTITUTE	\$420.00
PHILBRICK, KEVIN J.	CUSTODIAN	\$14,232.40
PILLER, JENNIFER N.	PARAPROFESSIONAL	\$3,805.33
PLOURDE, SHARON D.	TEACHER	\$37,593.61
POPOVICH, CARROLLE A.	SCHOOL BOARD SECRETARY	\$3,055.00
PURINGTON, NICOLE A.	NECC TUTOR	\$17,432.14
QUINNEY, ELISHA M.	SUBSTITUTE	\$420.00
REEVES, NANCY D.	TEACHER	\$52,691.00
RICHARDSON, JESSICA A.	TEACHER	\$42,219.65
ROBERT, STEPHEN M.	TECHNOLOGY DIRECTOR	\$64,645.73
ROBERTS, CHRISTOPHER J.	TEACHER	\$29,248.00
ROBERTSON, ALLAN R.	RETIRED TEACHER- YEAR TWO OF FIVE YEARS	\$12,469.95
ROBERTSON, MEGAN R.	PARAPROFESSIONAL	\$16,317.08
ROBIDOUX, KRISTIN E.	SUBSTITUTE	\$3,454.10
ROLLINS, ELIZABETH M.	SPEECH THERAPIST	\$38,596.00
ROYER, LINDA C.	PARAPROFESSIONAL	\$23,182.75
RUSH, REBECCALYNN	TEACHER	\$57,567.55
RUTH, DAVID F.	SCHOOL BOARD MEMBER	\$2,000.00
SARNO HILL, ELIZABETH A.	TEACHER	\$60,187.12
SAYERS, THOMAS A.	FACILITIES DIRECTOR	\$50,357.46
SOMERS, CAROL L.	PARAPROFESSIONAL	\$20,719.90
SULLIVAN, EMILYANNE	TEACHER	\$30,048.00
SWEENEY, LAURIE B.	PARAPROFESSIONAL	\$18,323.06
THULEN, NICOLE M.	TEACHER	\$36,289.00
TKACZYK, AMY B.	ATHLETIC STIPEND	\$1,000.00
TOKOS, CYNTHIA	GRANT WRITER	\$195.00
TORDOFF, CAROL E.	SUBSTITUTE	\$6,335.00
TURCO, DONNA B.	TEACHER	\$43,702.77
VALLANCE, MARY C.	SUBSTITUTE	\$945.00
VIGNOLA, JOSEPH M.	GUIDANCE COUNSELOR	\$50,027.17
WARREN, BRANDI L.	SUBSTITUTE	\$1,295.00
WEST, AMY E.	PARAPROFESSIONAL	\$7,678.16
WHITE, MICHEL A.	TEACHER	\$31,700.60
WIMSATT, CATHLEEN J.	TEACHER	\$32,548.23
WOLF, TRACY M.	SUBSTITUTE	\$35.00
ZARNOWSKI, DENISE B.	SECRETARY	\$29,906.38
ZARNOWSKI, JENA N.	PARAPROFESSIONAL	\$14,202.06
ZEBLISKY, MICHELE A.	SUBSTITUTE	\$10,780.00

**School Administrative Unit #44
2015-2016 Salaries**

Superintendent of Schools \$125,000.00
Assistant Superintendent/Student Services Director
\$98,000.00
Business Administrator \$74,263.00
Assistant Special Education Director \$74,388.66
Grant Administrator \$14,400.00

SAU #44 District Share of Financials

DISTRICT	2014 EQUALIZED VALUATION	VALUATION PERCENT	2014-2015 ADM IN ATTENDANCE	PUPILS PERCENT	COMBINED PERCENT	2016-2017 DISTRICT SHARE
Northwood	488,898,524	32.61%	394.45	30.64%	63.25%	\$370,984.10
Nottingham	566,979,053	37.82%	485.57	37.72%	75.54%	\$443,045.23
Strafford	<u>443,157,099</u>	<u>29.56%</u>	<u>407.37</u>	<u>31.64%</u>	<u>61.21%</u>	<u>\$358,973.65</u>
TOTAL	1,499,034,676	100%	1287.39	100%	200%	\$1,173,002.98

NORTHWOOD SCHOOL DISTRICT

Special Education Analysis

EXPENSES	2013-2014	2014-2015
Instruction	\$ 1,179,237.00	\$ 1,131,393.00
Related Services	\$ 234,368.00	\$ 193,008.00
Transportation	\$ 200,695.00	\$ 175,469.00
Tuition (HS, Pre-School & Placements)	\$ 1,550,599.00	\$ 1,328,662.00
Total Expenditures	\$ 3,164,899.00	\$ 2,828,532.00
REVENUE		
Catastrophic Aid	\$ 235,726.00	\$ 188,021.00
Adequacy (Allocation*)	\$ 630,456.00	\$ 538,848.46
IDEA Entitlement-Part B	\$ 149,366.00	\$ 150,539.00
IDEA Entitlement-Pre School	\$ 4,607.00	\$ 4,607.00
Medicaid	\$ 127,546.00	\$ 172,574.00
Total Revenues	\$ 1,147,701.00	\$ 1,054,589.46
Net District Cost	\$ 2,017,198.00	\$ 1,773,942.54

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant



NORTHWOOD SCHOOL

511 First New Hampshire Turnpike

Northwood, NH 03261

Tel. (603) 942-5488

Fax (603) 942-5746

Home of the Lakers

Dr. Robert Gadomski

Superintendent SAU #44

Wendy P. Despres MAT, C.A.G.S.

Principal

Michelle Cremone, M.Ed.

Assistant Principal

Northwood School Annual Summary of Student Progress – Fall 2015

Hello! It is with great pleasure and enthusiasm that I offer to you this Annual Summary of Student Progress report in my second year as the Principal of Northwood School. With the blink of an eye, summer has ended and we are off and running here at Northwood School for another exciting adventure in 2015-2016. The past year has been a whirlwind for sure in my first year as Principal of Northwood School. I am increasingly impressed with the dedication, heart and student-centered approach of so many of our faculty and staff. They are willing to go the extra mile to support a struggling student or strengthen the relationship with the family. Times continue to be tough for many, no doubt, and this school has seen its share of challenges meeting the needs of today's learners. Change does not come easily for many, nor quickly in most cases. Day by day we continue to progress forward, at times with baby steps, as advocates for children, to offer them the best education possible with the resources we have. I am grateful to the Northwood community for the support shared with our school and for having faith in our programs, our faculty, our staff and our work.

The 2014-2015 year was a very busy one for Northwood School. Based on the work done the previous year by The Focused Monitoring (FM) team creating an action plan (with a focus on reading) for Northwood School, the whole school actively engaged in activities and action steps in support of the Focus Monitoring Action Plan for 14-15. By June 2014, the end of Year 1, the work of the FM team was summarized in the Focused Monitoring Action Plan for Year 2, 2014-2015. The work being done in Year 2 served as a roadmap toward improved student performance for ALL students. The plan identified four overarching goals for Northwood that served as the impetus for change in areas of professional collaboration, curriculum development, response to instruction (RtI) and support for internal processes for enhanced communication both within and outside of our school walls.

Examples of objectives within those four overarching goals include adopting and implementing a universal screening tool to facilitate effective school-wide intervention identification and delivery, developing a flowchart to depict a system of supports and referrals to those supports, establishing grade level data-based decision making practices in which student work is used, as well as ensuring that professional development is offered in Six Traits for all teachers and support staff K-8. Ultimately, the success of ALL students is at the core of this effort and the action plan will be a focal point for the coming year.

The mission of Northwood School is to inspire students to be lifelong learners. As a community we are committed to providing a safe, challenging environment that encourages all students to aspire to excellence.

In the Fall of 2014 and the Spring of 2015, our students in grades K-8 participated in the Northwest Evaluation Association (NWEA) assessment program. Computer adaptive Measures of Academic Progress (MAP) are K – 12 interim assessments that measure growth, project proficiency on high-stakes tests, and inform how educators differentiate instruction, evaluate programs, and structure curriculum.

Our overall NWEA scores for grades K-8 from Fall 2014 to Spring 2015 are provided below (with all values representing percentages of students tested achieving at each level).

	<u>GRADES</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
<u>Reading - Fall 2014</u>										
Advanced		14.6	15.2	10.4	36.7	30.3	22.5	28.6	25.9	25.9
Proficient		24.4	21.2	16.7	32.7	21.2	25	20.4	27.8	29.3
Partially Proficient		31.7	21.2	18.8	14.3	27.3	20	28.6	27.8	34.5
Unsatisfactory		29.3	42.4	54.2	16.3	21.2	32.5	22.4	18.5	10.3
<u>Reading - Spring 2015</u>										
Advanced		19.5	25	10.4	40	29	29.3	25	16.1	27.3
Proficient		17.1	19.4	47.9	24.4	38.7	29.3	31.2	35.7	30.9
Partially Proficient		39	38.9	16.7	24.4	16.1	34.1	31.2	33.9	27.3
Unsatisfactory		24.4	16.7	2.5	11.1	16.1	7.3	12.5	14.3	14.5
<u>Math - Fall 2014</u>										
Advanced		11.9	17.6	0	31.2	30.3	20	8.2	18.2	25.9
Proficient		16.7	23.5	0	33.3	24.2	30	34.7	36.4	27.6
Partially Proficient		33.3	32.4	16.7	20.8	21.2	35	42.9	38.2	29.3
Unsatisfactory		38.1	26.5	83.3	14.6	24.2	15	14.3	7.3	17.2
<u>Math - Spring 2015</u>										
Advanced		19.5	25	16.7	31.1	22.6	22	33.3	12.7	22.2
Proficient		31.7	33.3	27.1	40	41.9	22	39.6	32.7	25.9
Partially Proficient		29.3	16.7	37.5	17.8	9.7	39	18.8	27.3	25.9
Unsatisfactory		19.5	25	18.8	11.1	25.8	17.1	8.3	27.3	25.9

While we have many gains in both reading and mathematics that are evident over the six months from Fall 2014 to Spring 2015, we clearly have some work to do as we continue to put things in place to enhance our efforts to provide the highest quality instruction that will yield the strongest gains possible over time for our Northwood students. Through the use of RtI, Aimsweb, PLCs (Professional Learning Communities), Six Traits training and other professional development opportunities, we strive to target the instruction to identify what students know and are able to do so we can better address what they do not know and are not yet able to do.

As the state of NH began the transition from NECAP testing to the Smarter Balanced Assessment in support of the Common Core State Standards, our school continued to put forth strong efforts on the most recent **NECAP** assessment, the Spring 2015 Science Test. In May of 2015, our 4th grade and 8th grade students completed the New England Common Assessment Program science tests, better known as the NECAP assessment. The tests are designed to measure student performance on standards adopted by the three states of NH, Rhode Island and Vermont. Specifically, the tests are designed to measure the content and skills that students are expected to have as they complete the K-4, 5-8 and 9-11 grade spans.

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Our Northwood scores are included below with a comparison to the state scores across 4 levels for each grade. The scores from 2013-2014, as well as the scores from 2014-2015, have been included. The individual student reports will be sent home 10/30/15 to our current 5th graders who took the test last May. Results for our 8th graders from last year have been given to CBNA for distribution.

	<u>Northwood School GRADE 4</u>		<u>State of NH</u>	
	May 2014	May 2015	May 2014	May 2015
Level 4 Proficient with Distinction	2%	0%	1%	1%
Level 3 Proficient	39%	55%	45%	48%
Level 2 Partially Proficient	49%	36%	44%	40%
Level 1 Substantially Below Proficient	10%	9%	10%	11%

	<u>Northwood School GRADE 8</u>		<u>State of NH</u>	
	May 2014	May 2015	May 2014	May 2015
Level 4 Proficient with Distinction	0%	0%	<1%	<1%
Level 3 Proficient	22%	23%	24%	24%
Level 2 Partially Proficient	66%	46%	55%	53%
Level 1 Substantially Below Proficient	12%	30%	20%	22%

The **Common Core State Standards** remain a clear focus for schools across forty-three states and ours is no exception here in New Hampshire. The Smarter Balanced Assessment was a focal point for us in 2014-2015 as the state brought us all through this new assessment tool with the first SBAC testing session taking place in the Spring of 2015. This was our first mandated testing year. Testing was conducted on the computers in the school and we were able to conduct the testing without major interference to classroom instruction, while still getting the testing completed in eight weeks. Once the results are analyzed in the Fall /Winter of 2015, we will determine the baseline from which our students will be measured against peers within the state. Our teachers in grades 3-8 worked through practice tests and tutorials, using the Digital Resource Library and doing what they could the first time through to ensure students were comfortable with the assessment and understood what is being asked of them, as well as how to demonstrate their understandings throughout the assessment.

In addition to NWEA, and NECAP, and the new Smarter Balanced Assessment which began in the Spring of 2015, we have also implemented the **Aimsweb** system of benchmarking and progress monitoring. All students are assessed 3x per year, fall, winter and spring, with additional progress monitoring assessments given to those who fall below the identified cut points for their grade. We hope that through the use of this additional data we will be able to more specifically target students in need of intervention and offer the proper supports to them. Through bi-monthly data meetings, our teachers can identify where the greatest needs are and direct the reading interventions accordingly.

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2014-2015 was our first full year of implementation of a school-wide **Response to Instruction** model (i.e. RtI model) with the benefit of consultation support from Ms. Marianne Nice, as a part of our school-wide effort to improve the reading skills of all of our students. RtI is a multi-step process providing instruction and educational support to promote the success of all children. Our initial roll-out of this RtI model for 2014-2015 focused on reading skills. Through bi-weekly grade level meetings, a team of teachers identifies students, through the use of various data points, who would benefit from targeted interventions. The high quality instruction/intervention is provided, in addition to the classroom reading instruction, and is matched to students' needs. Individual children's progress is monitored and results are used to make decisions about further instruction and intervention.

Our teachers continued to collaborate vertically not only within our own building but also with content area teachers at Coe Brown Northwood Academy through **the Bridges Program**. These meetings offer the opportunity to communicate regarding curriculum standards, expectations of rigor and engagement in a way that will ultimately better prepare our students for the transition to high school.

Technology is an area in which Northwood saw growth over the course of the 2014-2015 year. During the summer of 2014, we were able to remove the old wireless network we had in place and replace it with a centrally managed higher output system that covers the entire school including the SAU pre-school. This allows us to further expand on our mobile technology initiatives. Also during the early summer, we made a commitment to stop replacing computer workstations with desktop units. From the summer of 2014 forward all computer replacements will be portable units including laptops and tablets. With this, the library and computer lab were refitted with 2 in 1 ultrabooks which increased the options available to teachers during instruction in these rooms. In the computer lab this would prove essential in the following summer's complete move to room 101. This year also continued our interactive projective device project. This year we rolled out 5 interactive projectors to classrooms as well as 3 interactive whiteboards to increase technology use in the classroom. The usage data will determine purchases over the next two years.

We are thankful for the support of the Northwood School Board and community for the funds needed to pursue the Student 1:1 Netbook Initiative for grades 7 & 8 and other efforts. The funds allowed us to provide 125 individual netbooks for all students in grades 7 & 8, to enhance instruction. Teachers began to utilize many other instructional tools and strategies knowing each student had an individual device to use in class. This 1:1 Netbook Initiative allowed us to free up the computer lab and the library computers for students in younger grades who had more frequent opportunities to access the technology through the course of the year. It was a win-win arrangement. We were also able to assess more students at the same time throughout the building with the 1:1 devices which enhanced the organization of both our Smarter Balanced Assessment and also the computer adaptive NWEA assessments. Based on the data from the program we are expanding into the 6th grade for 2015-2016.

An initiative to develop and utilize Google Apps was implemented this year. Teachers and students were given instruction on using the different features of different apps such as Gmail, Forms, Classroom, Docs, etc. It is hoped over the next couple of years all classrooms will be using Google Apps in some manner. Our Library Specialist expanded her role supporting the faculty and staff as a Technology Facilitator this year. With the addition of a part-time library aide, this new opportunity was used to help classroom teachers integrate technology standards into the classroom. We also had our 2nd Annual Technology Information Night this year. Teachers and staff members showed off technology tools and programs during short five to ten minute presentations to other teachers and parents. We hope that this event attracts more community members as we continue to expand it.

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Our teachers continued to work collaboratively to address the standards and academic expectations through their classroom instruction. We implemented a new **PLC (Professional Learning Community)** approach in 2014-2015, which provided teachers the chance to dig deeper into the area of student writing and address needs within as well as across grade levels, with the discovery of trends that emerge. To that end, the majority of our faculty, and support staff as well, were trained in the **Six Traits Writing** process and are now able to consistently utilize those beneficial techniques to support students in a variety of ways as they seek to better understand the traits of Ideas and Content, Organization, Voice, Word Choice, Sentence Fluency, and Conventions. Our entire faculty and staff are committed to offering the children of Northwood a safe, challenging environment that encourages all students to aspire to excellence.

In March 2015, our staff and faculty were thrilled with the passing of not only our operating budget for the 2015-2016 school year but also the Teachers' Contract and the Support Staff Contract. After years of not having that support, the school is thankful to the town and our Northwood community in general for recognizing the importance of building that strong, supportive partnership.

As we transitioned from one year to the next, we bid a fond farewell in June 2015 to four dedicated **educators who shared a total of 100 years**, yes 100 years, with the Northwood School District before retiring in June 2015! We feel fortunate to have had these faculty members giving their time, energy and expertise to the students and families of the Northwood community and we wish them all much success in the next chapter of their lives. Thank you very much to **Rita Dalle Molle** for eleven years of service from 2004-2015, to **Gale Lucey** for forty years of service from 1975-2015, to **Tracey Groskopf** for twenty-three years of service from 1992-2015, and to **Linda Kramas** for 26 years of service from 1989-2015. Many, many thanks are offered for their commitment to our Northwood students!

After weeks of meetings and interviews as part of our hiring process, we are pleased to have brought on eleven new staff members to complement our existing teams of student-centered educators. In August 2015, we welcomed Grade 1 teachers Ms. Harvey and Ms. Hathaway, Grade 3 teacher Ms. Smith, Grade 7 Math teacher Ms. Clemons, Grade 7/8 Social Studies teacher Ms. Kelly, Grade 8 Math teacher Ms. Feiden, Art teacher Mr. Olorunfemi, Music teacher Ms. Hashem, Physical Education/Health teacher Ms. Tyler, Speech/Language Pathologist Ms. Nelson and Assistant Principal Ms. Cremona. Since the first month of school, we have also welcomed new support staff members Ms. Ahlberg and Ms. Dwyer as NECC tutors, Ms. Breslin and Ms. Fuller-Sattler as paraprofessionals, Mr. Wolf as a full-time custodian and Ms. Davis as a part-time Curriculum Director.

I am excited by all the active participation and energy within our K-8 school and look forward to continuing to lead the charge by immersing myself in this school community, engaging our students, supporting our teachers, connecting with families, collaborating with other school leaders and advocating for what is important to continue moving this Northwood community forward together. Thank you for your support.

Respectfully submitted,

Wendy P. Despres, MAT, C.A.G.S

Principal, Northwood School

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Superintendent of Schools Report

2014-2015

The Northwood School began the year with Ms. Wendy P. Despres taking over as our new principal. Ms. Despres brought an infectious enthusiasm to the school throughout the year. A few main topics on her plate for the year were increased technology, attention to facilities and ongoing work on the development of curriculum.

We were all excited to see additional interactive projectors purchased to outfit each classroom. Interactive lessons were a focus for staff throughout the year. Over the summer, 125 netbooks were purchased to ensure that each student in grades 7 & 8 had a device for their individual use across all academic areas. Plans were also developed to expand the 1-1 netbook opportunity for each child in grade 6 as we moved forward with an additional 50 netbooks for the 2015-16 school year.

Winter proved to be a challenging time for staff and students, especially our custodial staff. Tom Sayers and his crew did a wonderful job battling the never ending snow storms, to keep the building open and ready for school. In addition to routine maintenance, the building saw many improvements throughout the year. A few improvements included furnace/boiler maintenance, multiple door replacements, new paving, field maintenance, and playground improvements.

Curriculum development was an ongoing task for everyone. The English Language Arts program for all grades was continuously upgraded. In addition, the math program was a focus for the curriculum committee throughout the year, culminating in the purchase of the “Go Math!” program for grades 7 & 8.

The school board and the budget committee once again worked collaboratively to present a responsible budget to the community. The Teachers’ Union and Support Staff worked closely with the school board to present two responsible contracts for approval. All the hard work from all of these groups was noticed and rewarded by the community, as the budget and both contracts were approved.

The Northwood School and the Northwood Community should be very proud of the educational program provided for our students. I am excited to continue as your Superintendent of Schools.

Thank you for the opportunity to serve you.

Respectfully submitted,
Dr. Robert Gadomski



ANNUAL REPORT for the TOWN of NORTHWOOD 2014 - 2015 Academic Year

The Board of Trustees and Administration of Coe-Brown Northwood Academy are pleased to provide this Annual Report of the 2014-2015 school year to the Northwood School Board. We have enjoyed a long-term cooperative working relationship with the Northwood School Board and continue to work hard to ensure the educational opportunities for Northwood students are competitive, satisfying and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for Northwood students.

The following provides an overview of educational programming at Coe-Brown and the status of Northwood students.

Northwood Students Enrollment Breakdown: 2014-2015

	August 2014	May 2015
Seniors	66	64
Juniors	70	67
Sophomores	57	57
Freshmen	50	43
TOTAL	243	231

Of the total students enrolled from Northwood at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2014-2015 school year:

Northwood Students Enrollment Changes by Class: 2014-2015

	Dismissed	Moved	Additions	Other Reasons
Seniors	1	0	0	1
Juniors	0	1	1	3
Sophomores	0	1	1	0
Freshmen	0	5	2	4

CBNA offers a traditional high school academic program, with several Honors level and Advanced Placement level courses. Northwood students took advantage of such programming in the following manner:

Northwood Students and Honors Programming: 2014-2015

Class of 2015 Graduating with Honors: 77%

Enrollment in Honors Level Courses:

Class	Number of Students	Class	Number of Students
Chemistry Honors	8	Spanish IV Honors	5
Physics Honors	6	Spanish AP	0
Honors & AP Art	2	French IV Honors	0
English 11 Honors	8	Calculus Honors	9
English 11 AP	9	Calculus AP	4
English 12 Honors	10	Economics Honors	14
English 12 AP	6	US History AP	0
US History Honors	14	Cont. Issues Honors	14

CBNA believes strongly that reading is the key to success for our students. We utilize several methods to assess student reading levels, including the Smarter Balanced examination, the Scholastic Reading Inventory, and individualized testing and assessment via our Reading Specialist.

Northwood Reading Levels: 2014-2015

Class of 2016 **SBAC** Reading Achievement Levels: Spring 2015
 42% Level 4; 38% Level 3; 16% Level 2; 4% Level 1

Class of 2018 **Scholastic Reading Inventory**: June 2015

Advanced: 47%	Proficient: 38%
Basic: 9%	Below Basic: 6%

Following their graduation from Coe-Brown Northwood Academy, Northwood students participate in many varying post-secondary experiences.

Northwood Post-Graduate Experiences

	Northwood Class of 2015	Entire CBNA Class of 2015
4-year post secondary	40%	55%
2-year post secondary	34%	25%
Other programs	5%	2%
Military	3%	4%
Work Force	15%	12%
Delayed Graduation	3%	2%

EDUCATIONAL PROGRAMS

The Academy has maintained a fairly steady population in recent years. This has allowed us to develop new programs and educational opportunities to best meet the needs of our diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff.

Positive feedback from students who have attended post-secondary institutions, as well as their high academic performances at such places, informs us that they have felt well prepared for the challenges of college. This reflects on the academic rigor of their coursework here at Coe-Brown Northwood Academy.

The Academy prepared students for the Smarter Balanced Assessment in the spring of 2015, but has been informed of the State of New Hampshire’s decision to change the 11th grade testing to the SAT. The Academy will continue to develop curriculum and teaching techniques for meeting New Hampshire Standards and to best prepare students for state wide assessments. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH state testing, and excel in many areas outside of academia as well. We have been thrilled to have so many members of the community come to the Academy to enjoy talented performances within our athletic, music, arts, and drama programs.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood, Nottingham, and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students’ needs and are in keeping with the high academic

standards set by the Board and administration. For the 2014-2015 academic year, the Academy began preparing for the offering of concurrent enrollment courses. These concurrent enrollment courses allow student to receive both high school and college credit in the same class, for a greatly reduced college tuition rate. The courses are optional and allow students to get a head start on meeting their college requirements. Currently, the Academy has agreements with Southern New Hampshire University, Project Running Start through Great Bay Community College, and the University of Iowa for one class. The following courses have been approved and the Academy is looking to continue to offer more:

- Anatomy & Physiology
- Calculus
- Public Speaking
- Environmental Science
- Creative Writing

As the field of education continues to be complex, challenging, and ever-changing, those representatives from the Northwood, Nottingham, and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, hiring of faculty, and assist in the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages the active participation by the Northwood, Nottingham, and Strafford representatives.

Individual faculty members, both at Coe-Brown as well as from sending schools, have participated in a board-supported program titled “Bridges.” Faculty members met repeatedly throughout the 2014-2015 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school and to coordinate and support each other in their academic work. Their efforts have been positive and effective in improving the educational experience for our students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of our most recently created: Youth and Government, Robotics Club, and Outdoor Leadership, as well as some clubs that have been in existence for most of Coe-Brown’s history such as FFA, Band, Chorus, National Honor Society, and many more. Students are encouraged to become as involved in school life as possible. Each of these activities is monitored and evaluated to ensure a worthwhile experience that meets the Academy’s mission.

Athletic offerings at the Academy continue to evolve with our student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the

importance of teamwork and good sportsmanship. We have continued to see great success with our student athletes, including Girls' Cross Country Division II State Champions, Boys' Cross Country Division II State Champions, Girls' Indoor Track Division II State Champions, Girls' Outdoor Track & Field Division II State Champions, Girls' Softball Division II State Champions, Girls' Soccer Final Four, and Boys' Baseball Final Four. The newest teams of Boys' & Girls' Lacrosse continue to build and develop their program.

As with all programs, the Board of Trustees is striving to provide first-class athletic facilities and to make them available, as appropriate, to local citizens. This is in keeping with the Board's commitment to make the Academy a part of the local communities.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all capital construction must be funded through investments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

The summer of 2014 brought a revitalization of the Main Lobby entranceway. The addition of skylights as well as historical accents fitting to the age of neighboring Pinkham Hall has created a more welcoming space for our students, faculty, community and visitors. Continued smaller projects to revitalize and repurpose areas of the Academy will be considered in the future.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood, Nottingham, and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood, Nottingham, and Strafford representatives plays a critical part of the process.

The Board of Trustees Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the Committee is working on this issue in conjunction with the administration.

The Board of Trustees Development Committee is actively working on programs that support and enhance alumni relations and fundraising activities. Although Coe-Brown Northwood Academy has full tuition contracts with Northwood and Strafford, it is still a public academy administered by a Board of Trustees which is responsible for the financial integrity of the Academy. The publication of the *VISIONS* magazine and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining our long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students. All this has been accomplished without utilizing tax dollars.

THE FUTURE

The Board of Trustees thanks the town of Northwood for the cooperative spirit and joined efforts to best serve our high school students. We anticipate another year of the constructive and productive relationship with the Northwood School Board and between the Headmaster and Administration of Northwood School and SAU #44. The Board is committed to expanding the educational experience of its student body to best prepare them for the future challenges they will face as adults. We look forward to a continued long-term relationship with the citizens of Northwood in achieving this endeavor.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees
& Administration

Northwood School Class of 2015

Elijah Allen	Madeleine Lounsbury
Alissa Ames	Brice Lussier
Nicole Anthony	Lilliam Marie
Braelin Ash	Micheal Marini
Rebecca Bailey	Summer Marshall
Kylee Blad	Hannah Mattson
Daniel Bocash	Jacob Mc Hugh
Summer Brown	Lucas McCusker
Clayton Canfield	Caleb Mihelich
Madison Cunningham	Jonathan Moehlmann
William Curtis II	Jacob Nesmith
Breanna DeMeritt	Michael Nikolaus
Dylan DeTrude	Carly Ramsey
Alivia DiPrizio	Jacob Rich
Nicholas Dyer	Arthur Ring
Taylor Edgecomb	Madison Rollins
Olivia Farrar	Arianna Sage
Riley Gaedtke	Jacob Schleich
Dylan Harlow	Zachery Sheehan
Alyssa Hill	Jennifer Sherman
Kyle Hill	Noah Sinnamon
Ryan Holland	Erik Staples
Sarah Jensen	Samuel Thurston
Nicolas LaMontagne	Emma Tobbe
Tyler LaMontagne	Tyler Troy
Cooper Leduke	Emily van Gerena
Mary Lee	Dakota West
Mason Lobello	Megan Wimsatt

2015 Coe-Brown Northwood Academy Graduates

Olivia Anatone
Alexa Barnes
James Bergeron Jr
Ronald Berry III
Kyle Bousquet
Willden Butler
Travis Carson
Dylan Clark
Joshua Conrad
Richard Daniels III
Claire Decker
Holly Donohue
Catherine Farrar
Jeremy Fenerty
Tyler Freeman
Audrey Getman
Molly Gibson
Jakob Grover
Dylan Groves
Seth Haley
Nicholas Halka
Hannah Herter
Zachary Huot
Jacob Jackman
Crystal Janvrin
Ingrid Kinevich
Meraya Knight
Garrett Kunz
Ashley LeBlanc
Megan Leduke
Austin Leith
Jonathan Lemieux
Mark Leoncyk
Nicholas Lounsbury

Elizabeth MacEachern
Shane Marshall
Seth Moynahan
Jelasa Nelson
Kyle Nelson
Isaac Nowland
Spencer Nowland
Gaelyn O'Dwyer
Jessica Ohrenberger
Corey Oles
Zuleyka Paige
Deborah Peabody
Ashley Perron
Dalton-James Reynolds
Mercedes Rollins
Anthony Russo
Marissa Russo
Haley Ruth
Sadie Sabina
Alec Schleich
Carrigan Smith
Devin Smith
Kassandra Southwick
Ashley St. Pierre
Veronica Swindell
Nicole Torosian
Cody Vaughn
Maximina Velazquez
Lauren Velleca
Jessica Vrusho
Sydney Welch

BIRTHS FOR 2015				
DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
01/08/15	Bemis, Michaela Ryan	Bemis, Ryan	Bemis, Kami	Concord
02/17/15	Bedell, Stella-Luna Dorothy	Bedell, Kyle	Lindquist, Danielle	Concord
04/07/15	Brown, Maxwell Lee Russell	Brown Jr., Lee	Groves, Lacy	Dover
04/16/15	Krochmal, Zoe Lyn	Krochmal, Cory	Krochmal, Colleen	Concord
04/23/15	Elliott, Gavin Carter	Elliott, Michael	Elliott, Heather	Manchester
05/23/15	Bent, George Robert	Bent, Sean	Bent, Rebecca	Dover
05/28/15	Casey, Blake Ann	Casey, Matthew	Casey, Nicole	Concord
05/30/15	Cullen, Kinsley Rose	Tibbetts-Cullen, Alexander	Corson, Courtney	Manchester
06/05/15	Pasquale, Aidan Lucas	Pasquale, Anthony	Gomes, Alison	Rochester
06/18/15	Currier, Noah Alan	Currier, Jerome	Currier, Jada	Rochester
06/18/15	Lakeman, Ruth Marilyn	Lakeman, Dean	Bouchard, Jennifer	Exeter
07/09/15	Thorn, Jolianne Hopeful	Thorn, Christian	Thorn, Brittany	Concord
07/31/15	Daniels, Hunter James	Daniels Jr., David	Brown, Tenika	Rochester
11/01/15	Deluca, Paisley May	Deluca, Jonathan	Deluca, Brianna	Nashua
11/14/15	Leduc III, Thomas Sidney	Leduc Jr. Thomas	Leduc, Adriana	Lebanon
12/09/15	Lucas, Scarlett Harper	Lucas Jr., Timothy	Maestre, Amanda	Dover
12/30/15	Zuill, Delilah Rose	Zuill, Zachary	Wilson, Alyssa	Concord

MARRIAGES FOR 2015			
DATE	PERSON A	PERSON B	LOCATION
01/08/15	Irish, Johnathon S	Taylor, Stephanie M	Dover
04/26/15	Tosti, Michele R	Laramee, John P	Exeter
05/30/15	Daigle, Scott A	French, Michelle R	Chichester
06/12/15	McConnell, Kasie A	Hague Jr., Michael D	Chichester
07/05/15	Richardson, Adam D	Boudle, April M	Nottingham
07/11/15	Helgerson, Eric D	Minckler, Chelsea R	Claremont
08/08/15	Bane, Gregory R	MacDonald, Shawn M	Northwood
08/15/15	Noyer, Ashley	Critchett, Wesley M	Jackson
08/19/15	Dorn, Anthony R	Brown, Shawna A	Northwood
08/23/15	Silvestri, Jared V	Brackett, Allison L	Chichester
09/05/15	Young, Scott A	Gandolfo, Mary A	Northwood
09/19/15	Lenane, John E	Lapierre, Mechelle E	Jaffrey
09/26/15	Capano, Stephanie L	Dembkoski, David R	Greenland
10/03/15	Casey, James P	Mewkill, Tammy L	Gilford
10/24/15	Butterfield, Justin P	Riel, Marissa C	Alton
11/28/15	Radford, Timothy J	Hoag, Sandra	Newport
12/08/15	Schultz, Cory C	Stevens, Sarah L	Northwood

DEATHS FOR 2015				
DATE	DECEDENT	FATHER	MOTHER	PLACE
01/02/15	Sullivan, Luna	Unknown	Sullivan, Stephanie	Exeter
01/13/15	Russo, John	Russo, John	Kowalski, Theresa	Concord
01/20/15	Veneroni, Antoinette	Ferrentino, Giovanni	Capuano, Flora	Dover
01/20/15	Smart, Gordon	Smart, Gay	Howe, Dora	Northwood
01/31/15	Jobin, Normand	Jobin, Henry	Desmarais, Mary	Concord
02/11/15	Sweatt, Richard	Sweatt, George	Wheelock, Ethel	Epsom
02/13/15	Walton, John	Walton, Raymond	Blydenburgh, Maude	Northwood
02/21/15	Krupsky, Bessie	Barakas, James	Galanopoulos, Virginia	Epsom
04/01/15	Detrude, William	Detrude, Claud	Williams, Martha	Northwood
04/11/15	Wilder, Marion	Wilder, James	Farrar, Elizabeth	Northwood
04/23/15	Schmoock, Uwe	Schmoock, Helmut	Zimmerman, Helga	Dover
04/24/15	Reale, Emanuel	Reale, Salvatore	Brillant, June	Concord
04/25/15	Fife, Lynwood	Fife, Willie	Codding, Charlotte	Northwood
05/12/15	Paiva, Monica	Fournier, Ronald	Levesque, Joyce	Northwood
06/10/15	Rick, Ani	Gheorghe, Nastase	Stan, Maria	Concord
07/01/15	Mohan, Barry	Mohan, Francis	Hebert, Elizabeth	Northwood
07/09/15	Downing, Stephen	Downing, Thomas	Walker, Dorothy	Concord
07/20/15	Bartlett Sr., William	Bartlett, Charles	Caldwell, Mary	Northwood
08/18/15	Byrne, Eleanor	Lockhardt, William	Elliott, Esther	Northwood
09/14/15	Arnold, Julie	Lashomb, Edward	Niemi, Colleen	Lee
09/25/15	Bunker, Leona	Stillings Sr., Ralph	Silk, Margaret	Northwood
10/08/15	Langlois, Sharon	Fairbanks, Clifford	Dorr, Geraldine	Northwood
10/11/15	Devries, Dianne	Alborn, Gerald	Campbell, Melba	Dover
10/23/15	Borders, Carl	Borders, Frederick	Tennett, Nancy	Northwood
10/28/15	Barker, Jean	Stewart, Robert	Ford, Lillian	Northwood
11/11/15	Lindquist, Robert	Lindquist, Allie	Briggs, Isabelle	Dover
12/08/15	Leary, Michael	Leary, Joseph	Downey, Mary	Northwood
12/13/15	Ambrose, Constance	Dean, Earl	Hartley, Ruth	Concord
12/18/15	Collins, Richard	Collins, William	Danahy, Helen	Concord
12/24/15	Shawney, Steven	Shawney, Howard	Virtue, Joan	Northwood
12/26/15	Arsenault, Laura	Dunn, Louis	Hyde, Patricia	Concord

Contact Information for Representatives, Officials & Offices

U.S. Senators

Honorable Kelly Ayotte
1200 Elm St. Suite 2
Manchester, NH 03101
225-7115

Honorable Jeanne Shaheen
1589 Elm Street, Suite 3
Manchester, NH 03101
647-7500

Senate Office:

144 Russell Senate Office Building
Washington, DC 20510
(202)224-3324
www.ayotte.senate.gov

520 Hart SOB
Washington, DC 20510
(202) 224-2841
www.shaheen.senate.gov

1st District Congressman Frank Guinta

33 Lowell Street
Manchester, NH 03101
641-9536

326 Cannon House Building
Washington, DC 20515
(202)225-5456
<http://guinta.house.gov>

2nd District Congresswoman Ann Kuster

18 North Main Street, 4th Floor
Concord, NH 03301
226-1002

137 Cannon House Office Building
Washington, DC 20515
(202) 225-5206
<http://kuster.house.gov>

State Senator

John Reagan
53 Mt. Delight Rd.
Deerfield, NH 03037-1304
463-3009

Representatives

Bruce Hodgdon
PO Box 323
Northwood, NH 03261-0323
942-5264

Yvonne Dean-Bailey
363 First NH Turnpike
Northwood, NH 03261

State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526

Regional

Strafford Regional Planning Commission 994-3500

2016 DATES TO REMEMBER

January 1	Town fiscal year opens
January 20	First day for candidates to declare for Town Election
January 29	Last day for candidates to declare for Town Election
February 6	First Session of Town Meeting (Deliberative Session)
February 4	First Session of School District Meeting (Deliberative Session)
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 8	Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting.
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest at 12%
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest at 12%
December 31	Town fiscal year closes



TOWN OF NORTHWOOD, NEW HAMPSHIRE

Board of Selectmen

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107

2016 HOLIDAY SCHEDULE

2016 Town Holidays

New Year's Day	Friday, January 01, 2016
Martin Luther King	Monday, January 18, 2016
Presidents Day	Monday, February 15, 2016
Memorial Day	Monday, May 30, 2016
Independence Day	Monday, July 04, 2016
Labor Day	Monday, September 05, 2016
Columbus Day	Monday, October 10, 2016
Veterans Day	Friday, November 11, 2016
Thanksgiving Day Day after Thanksgiving	Thursday, November 24, 2016 Friday, November 25, 2016
Christmas	Monday, December 26, 2016

2016 Transfer Station Holidays

Martin Luther King	Monday, January 18, 2016
Presidents Day	Monday, February 15, 2016
Easter Sunday	Sunday, March 27, 2016
Memorial Day	Monday, May 30, 2016
Independence Day	Monday, July 04, 2016
Labor Day	Monday, September 05, 2016
Columbus Day	Monday, October 10, 2016
Christmas Day	Sunday December 25, 2016

The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.

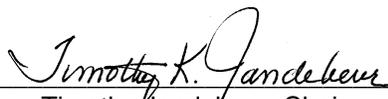
Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.

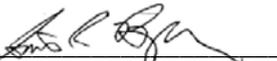
The Board of Selectmen has approved the closing of the Town Clerks Office for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2016. These Saturday closings are **NOT a paid holiday.**

- **Memorial Day, Independence Day, Labor Day, Saturday after Thanksgiving**

Approved by the Northwood Board of Selectmen on September 22, 2015



Timothy Jandebeur, Chairman



Scott Bryer, Vice Chair



Richard Wolf, Selectman

TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

Board of Selectmen: **Every second and fourth Tuesday–6:00 p.m.**
Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

Zoning Board of Adjustment: **Fourth Monday of each month–6:30 p.m.**
Deadline for ZBA applications is the first business day of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all required information is being submitted. Contact the board administrator for determination of a complete application for processing.

Planning Board: **Fourth Thursday of each month–6:30 p.m.**
Contact the town planner to be placed on the agenda for consultations. Deadline for applications is the first business day of each month.

Police Commission **Third Tuesday of each month–5:00 p.m. Town Hall**
Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

Conservation Commission **First Tuesday of each month–7:00 p.m.**
Contact the board administrator or board secretary to be placed on the agenda.

Economic Development Committee **First Wednesday of each month–7:00 p.m.**
Meets at the town hall; the public is welcome to attend

Recreation Commission **Second Wednesday of each month–7:00 p.m.**

Town Facility Committee **First Wednesday of each month – 7:00 p.m.**
Community Hall – Main Street

Highway Advisory Committee **Last Wednesday of each month – 7:00 p.m.**
Community Hall – Main Street

*****Days and times subject to change*****

*For the most current information on board and committee meetings
please check the town website calendar: www.northwoodnh.org*

**NORTHWOOD TOWN DEPARTMENTS
WEBSITE / TELEPHONE / BUSINESS HOURS**

Town Website

www.northwoodnh.org

Selectmen's Business Office 942-5586

Monday through Friday	8:00 a.m. to 4:00 p.m.
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Building Inspector / Code Enforcement – 942-5586 ext 203

Monday-Thursday	9:00 a.m. to 2:00 a.m.
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Chesley Memorial Library 942-5472

Monday	10:00 a.m. to 7:00 p.m.
Tuesday	10:00 a.m. to 7:00 p.m.
Wednesday	10:00 a.m. to 7:00 p.m.
Thursday	10:00 a.m. to 7:00 p.m.
Saturday	10:00 a.m. to 1:00 p.m.

**Conservation Commission /Planning Board /Zoning Board
Police Commission /Budget Committee 942-5586 ext 205**

Monday	9:00 a.m. to 4:00 p.m.
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Town Planner 942-5586 ext. 218

Monday	9:00 a.m. to 2:00 p.m.; or by appointment
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Human Services Director – 942-5586 ext. 208 (cell 608-6332)

Monday & Tuesday 1-4 pm, Wednesday 9 am-3:30 pm; Thursday 9 am-12 pm

Recreation Director 942-5586 ext 209

Monday, Tuesday, Wednesday	8:00 a.m. to 4:30 p.m.
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Town Clerk / Tax Collectors Office – 942-5586 ext. 201

Monday	8:00-10:00 a.m. & 3:00-6:00 p.m.
Tuesday-Friday	8:00 a.m. to 4:00 p.m.
Last Saturday of Month	9:00 a.m. to Noon

Transfer Station / Recycling Facility – 942-9105

Sunday	10:00 a.m. to 4:00 p.m.
Monday	1:00 p.m. to 7:00 p.m.
Wednesday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Wednesday (April 1 – August 31) Summer Hours	1:00 p.m. to 7:00 p.m.
Saturday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Saturday (April 1 – August 31) Summer Hours	8:00 a.m. to 3:00 p.m.

Fire/Rescue/Emergency Management	911
Fire Station	942-9103 / 942-9104
Health Officer	608-8889
Highway Department	942-9108
Police Department (Business)	942-9101
Police Department (Dispatch)	942-8284